

Amd. 3	0.00	152,460.00	Extend contract through the 2013-15 biennium. Extend date of section 12 of the original contract.	06/30/2015
Amd. 2	30,000.00	87,781.00	Increase compensation for projects on an as needed basis at Russellville and Ozark campuses. Projects estimated at \$30,000 for Spring and Summer.	
Amd. 1	30,000.00	34,603.00	Extend contract for as needed Environmental Engineering services and increase compensation.	06/30/2013
Original:	165,000.00		New contract for Environmental Engineer services on an as needed basis.	

3. Agency: Arkansas Tech

Contractor: Pettit & Pettit Consulting Engineers Inc

Location: Little Rock

State: AR

Total Authorized: \$305,000.00 Org. Term: 07/01/2010 06/30/2011 Procurement: RFQ

Total After Review: \$405,000.00 Funding: Cash - 100% - Student Tuition and Fees

Total Projected: \$340,000.00

Contract Number: RA11130328

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 6	100,000.00	210,246.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include sprinkler addition/renovations, generators and other miscellaneous.	
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History:

Amd. 5	55,000.00	173,196.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include Paine HVAC, Caraway Chiller, McEver Chiller and other miscellaneous projects.	
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Amd. 4	55,000.00	150,663.00	Increase compensation for Projects on an as needed basis at Russellville and Ozark Campuses. Projects include McEver Boiler replacement and other small projects as needed.	
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Amd. 3	0.00	121,157.00	Extend contract through the 2013-15 biennium. Extend date of Section 12 of the original contract.	06/30/2015
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Amd. 2	30,000.00	94,914.00	Additional Funds as needed for projects at Russellville and Ozark Campuses for Spring and Summer.	
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Amd. 1	80,000.00	53,251.00	Additional Funds, Date Extension	06/30/2013
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Original:	85,000.00		New contract for HVAC, Plumbing & Electrical Engineering Services on an as needed basis.	
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4. Agency: ASU - Newport

Contractor: Cromwell Architects Engineers, Inc.

Location: Little Rock

State: AR

Total Authorized: \$0.00 Org. Term: 12/19/2014 06/30/2015 Procurement: RFQ

Total After Review: \$96,500.00 Funding: Cash - 100% - Agency Bank Funds

Total Projected: \$96,500.00

Contract Number: RA201502

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	96,500.00		Comprehensive Campus Master Plan	
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5. Agency: Northwest Arkansas Community College

Contractor: Crafton, Tull and Associates

Location: Rogers

State: AR

Total Authorized: \$97,500.00 Org. Term: 09/01/2011 06/30/2013 Procurement: RFQ

Total After Review: \$267,500.00 Funding: Cash - 100% - tuition, fees and other college revenue

Total Projected: \$230,000.00

Contract Number: RFQ11002

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 2	170,000.00	68,459.91	On-Call Design Services for completion of the 3rd floor of the NWACC Center for Health Professions	
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History:

Amd. 1	32,500.00	28,943.00	To extend end date from June 30, 2013 to June 30, 2015 and add funds to continue architecture services.	06/30/2015
Original:	65,000.00		To provide on call architect/engineer/design services for various small projects.	

6. Agency:	South Arkansas Community College	Contractor:	CADM Architecture, Inc	State:	AR
		Location:	El Dorado		
Total Authorized:	\$0.00	Org. Term:	12/19/2014 06/30/2015	Procurement:	RFQ
Total After Review:	\$60,200.00	Funding:	State - 50%; Cash - 50% - SWAPPD		
Total Projected:	\$60,200.00		Contract Number:	RA122014	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	60,200.00		To provide services for plans and documents for construction of Advanced Technology Manufacturing Facility. Services to include programming, design, development, construction and documents. Responsible for bid negotiation phase and monitoring construction and document closure.		

7. Agency:	U of A - Fayetteville	Contractor:	Allison Architects Inc	State:	AR
		Location:	Little Rock		
Total Authorized:	\$1,914,292.00	Org. Term:	12/22/2012 06/30/2013	Procurement:	RFQ
Total After Review:	\$1,979,531.00	Funding:	Cash - 100% - Bond Proceeds		
Total Projected:	\$1,815,292.00		Contract Number:	RA1133838	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	65,239.00	1,980,131.00	Adjust architect fee for Faulkner Performing Arts Center based on the construction GMAX cost.		
History:					
Amd. 3	34,000.00	1,356,132.12	Increase funding for concept design services of the donor signage in the Faulkner Performing Arts Center project.		
Amd. 2	30,000.00	802,898.00	Additional fees for services to perform RediCheck Coordination Review for Faulkner Performance Arts Center project.		
Amd. 1	35,000.00	50,977.63	Increase in services fee for concept/SD cost consulting for Faulkner Performance Arts Center project and extend date into new biennium.		06/30/2014
Original:	1,815,292.00		Performance Arts Center project including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection and project close-out.		

8. Agency:	U of A - Fayetteville	Contractor:	Allison Architects, Inc.	State:	AR
		Location:	Little Rock		
Total Authorized:	\$97,965.00	Org. Term:	04/17/2010 06/30/2011	Procurement:	RFQ
Total After Review:	\$152,144.00	Funding:	Cash - 100% - University Reserves		
Total Projected:	\$300,243.00		Contract Number:	RA1013733	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 5	54,179.00	70,743.26	Increase architect fee for One E Center Renovation/Pryor Center project to reflect current construction estimate.		
History:					
Amd. 4	2,900.00	62,732.93	Add'l fee for acoustical consulting services for the One East Center Renovation/Pryor Center project.		
Amd. 3	17,822.00	62,732.93	Adding funding for revised project scope for One East Center Renovation project.		
Amd. 2	0.00	46,082.93	Date extension to complete Bud Walton Hall remodeling project.		06/30/2015

Amd. 1	-223,000.00	46,082.93	Extension of contract date and revise fee based on the project scope change.	06/30/2013
Original:	300,243.00		Bud Walton Hall remodel for the Pryor Center and Planetary Sciences. Architectural and Engineering Services for the renovation of (1) the central, two-story portion, (2) the southern three-story portions of Bud Walton Hall on the University of Arkansas at Fayetteville campus. Exterior of the building will be modified and renovated, including new roofing, to the extent the budget permits. The interior will be remodeled to accommodate new offices, meeting rooms, studio space and laboratories. New HVAC, elevator and building systems will also be considered if funds are available. Services include architectural, structural, mechanical, electrical, civil engineering and landscape architecture. Selection of furnishings, fixtures and equipment are also included.	

9. Agency: U of A - Fayetteville		Contractor: Polk Stanley Wilcox Architects		State: AR
		Location: Fayetteville		
Total Authorized:	\$0.00	Org. Term: 12/20/2014	06/30/2015	Procurement: SSJ
Total After Review:	\$250,009.00	Funding:	Cash - 100% - Donations	
Total Projected:	\$250,009.00	Contract Number: RA1153906		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	250,009.00		Professional services for a freestanding building on grounds of the Fowler House. Includes dining pavilion, formal lawn & gardens, covered walkway & woodland walkway. Approx. 3700 square feet.	

10. Agency: U of A - Little Rock		Contractor: Witsell Evans & Rasco, PA		State: AR
		Location: Little Rock		
Total Authorized:	\$1,555,043.00	Org. Term: 07/17/2009	06/30/2011	Procurement: RFP
Total After Review:	\$1,840,043.00	Funding:	State - 10%; Cash - 90% - 201-145-A68	
Total Projected:	\$1,750,000.00	Contract Number: RA10145119		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	285,000.00	1,540,210.97	To increase compensation and expense to pay for ongoing on-call projects.	
History:				
Amd. 6	230,000.00	1,316,707.16	To increase compensation to pay ongoing expenses for On-call projects.	
Amd. 5	0.00	1,144,554.78	To extend the expiration date to allow for architectural services for UALR Campus.	
Amd. 4	195,043.00	1,078,330.50	To increase compensation to pay ongoing expenses for on-call projects.	
Amd. 3	130,000.00	895,548.95	Increases funds for On-Call projects.	
Amd. 2	228,000.00	637,065.61	Additional Funds, Date Extension	
Amd. 1	272,000.00	467,381.42	Additional Funds	
Original:	500,000.00		On-call architectural services for campus projects as needs arise.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 b

Out-of-State Contracts

1. Agency: Health Department		Contractor: Alere Wellbeing Inc. (formerly Free & Clear Inc.)	
Div/Prog: Tobacco Prevention & Education		Location: Seattle	State: WA
Total Authorized:	\$2,666,370.00	Org. Term: 03/01/2010 06/30/2010	Procurement: RFP
Total After Review:	\$2,784,370.00	Funding: Federal - 23% - DHHS,CDC, ARRA; DHHS, CDC-23%ARRA-0; Other - 76% - Master Tobacco Settlement	
Total Projected:	\$1,900,523.00	Contract Number: 4600018989	
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 9	118,000.00	2,051,460.00	Amend to add funding to continue the statewide comprehensive training and outreach program to assist health care providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. The projected total contract remains \$2,930,370.00.
History:			
Amd. 8	576,000.00	1,693,460.00	Amend to extend through June 30, 2015 and to add funding to continue the Systems Training & Outreach Programming (STOP) program that provides education and support to health care providers in the promotion of tobacco cessation and treatment and to increase the projected total to \$2,666,370.00.
Amd. 7	663,000.00	1,032,370.00	Extend the ending date to 06/30/2014 and add \$663,000.00 for a total contract liability of \$2,090,370.00 to continue the Systems Training & Outreach Programming (STOP) program that provides education and support to health care providers in the promotion of tobacco cessation and treatment.
Amd. 6	244,000.00	602,985.00	To increase the contract liability by \$244,000.00 for a total contract liability of \$1,427,370.00 to continue the Systems Training & Outreach Program (STOP) program that provides education and health care provider online training and a health care provider website statewide.
Amd. 5	420,000.00	540,440.00	Extend the ending date to 06/30/2013 and add \$420,000.00 in compensation to continue the Systems Training & Outreach Programming (STOP) Program that provides education and support to health care providers in the promotion of tobacco cessation and treatment; contractor will maintain and host health care provider online training, and a health care provider website and assist ADH with the facilitation of the Tobacco Cessation Advisory Board.
Amd. 4	0.00	376,600.00	Free & Clear became a wholly owned subsidiary of Alere LLC in 2009 and request a name change to Alere Wellbeing, Inc. to align with parent company.
Amd. 3	387,770.00	187,350.00	Additional Funds, Date Extension
Amd. 2	14,000.00	80,600.00	Additional ARRA Funds to conduct a systems change technical assistance project with a select group of health care systems in priority areas of the state.

Amd. 1	303,500.00	0.00 Additional Funds, Date Extension	06/30/2011
Original:	58,100.00	To provide support in designing and developing a statewide comprehensive training and outreach program, including basic "Tobacco 101", to assist health care providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. Health care providers include individuals such as physician assistants, dental professionals, pharmacists, respiratory therapists, nurses, other health practitioners, quality assurance administrators and social workers in hospitals, clinics and allied healthcare facilities statewide. Program reach may also include health insurance, wellness plans, and employers to promote awareness, cessation competence, and use of the Arkansas Tobacco Quitline services. Program assistance will include designing, developing and delivering in-person and online training and creating comprehensive outreach programs for health care providers.	

2. Agency: Insurance Department		Contractor: First Data Government Solutions LP	
		Location: Cincinnati	State: OH
Total Authorized:	\$2,340,100.00	Org. Term: 09/06/2011 12/31/2011	Procurement: SSJ
Total After Review:	\$2,943,100.00	Funding: Federal - 100% - DHHS-CMS-CCIO-100	
Total Projected:	\$99,950.00		Contract Number: 4600022688
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 8	603,000.00	1,823,021.00	To extend time and add funds continuing Professional Consulting Services, with the addition of Financial Management Services.
History:			
Amd. 7	713,800.00	1,288,337.00	To add funds to continue Professional Consulting Services in support of Arkansas and US Center for Medicare and Medicaid Services implementation of the Arkansas State Health Benefits Exchange initiative.
Amd. 6	336,000.00	1,109,062.00	To add funds and extend time to continue Professional Consulting Services in support of Arkansas and US Center for Medicare and Medicaid Services implementation of the Arkansas State Health Benefits Exchange initiative.
Amd. 5	450.00	322,537.00	To add funds to correct accounting on Amendment #1
Amd. 4	726,750.00	278,287.00	Extend Contract for one year; amend dollar amount for new contract term.
Amd. 3	463,600.00	0.00	Additional Funds for additional years work/invoices.
Amd. 2	0.00	0.00	Extends contract date.
Amd. 1	75,000.00	0.00	Additional Funds for services.
Original:	24,500.00		Requirements Development for Arkansas Health Benefits Exchange Procurement. This will include development and management of a Work Plan that will serve as the foundation and guide for the entire scope of services to be performed for the AID Requirements Development effort. The work plan will contain all tasks and subtasks inclusive of start and end dates, task dependencies, deliverables, milestones, and overall schedule. First Data staff will be available to consult with AID staff as needed.

3. Agency: Insurance Department		Contractor: Public Consulting Group	
		Location: Boston	State: MA
Total Authorized:	\$1,464,644.00	Org. Term: 04/20/2012 02/21/2013	Procurement: RFP
Total After Review:	\$1,914,074.00	Funding: Federal - 100% - DHHS-CMS-CCIO-100	
Total Projected:	\$298,000.00		Contract Number: ID120001
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 5	449,430.00	1,306,229.56	Extending date and adding funds to continue contract to maintain consistency in implementing Plan Management and Quality functions.
History:			

Amd. 4	515,644.00	838,342.35	Adding funds to continue consultant contract to maintain consistency in implementing Plan Management functions. Will assist with establishing, implementing certification criteria for Plan year 2015; revise Plan Management Procedures Manual; implement state specific Qualified Health Plan performance benchmarks based on quality data; provide change process management and quality assistance ; provide day to day QHP compliance support to AID compliance and marketplace staff.	12/31/2014
Amd. 3	432,000.00	463,927.00	Extending the date and Adding funds to maintain consistency in implementing Plan Management functions. Will assist with establishing and implementing certification criteria, revise Plan Management Procedures Manual, implement state specific Qualified Health Plan performance benchmarks based on quality data, support Medicaid-Exchange continuity of coverage, development of Private Option coverage requirements for minors, provide day to day QHP compliance support and development of quality metrics.	06/30/2014
Amd. 2	219,000.00	218,400.00	Adding funds to complete next phase of QHP program and extend the date. Work include facilitating a QHP Technical Assistance Workgroup, assisting with implementation of internal procedures, QHP process implementation review and assistance with issuer account management.	
Amd. 1	0.00	218,400.00	Extending the date to complete work started in the Level 1 A contract.	
Original:	298,000.00		Development of the Arkansas Qualified Health Plan (QHP) Program at Arkansas Insurance Department in collaboration with the Federally-facilitated Health Benefits Exchange (FFE) and in compliance with State and Federal Regulations.	

4. Agency: Insurance Department

Contractor: Public Consulting Group

Location: Boston

State: MA

Total Authorized: \$0.00 Org. Term: 12/19/2014 05/31/2015 Procurement: SSJ

Total After Review: \$86,475.00 Funding: Federal - 100% - CMS/CIO-100

Total Projected: \$86,475.00

Contract Number: 4600033538

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 86,475.00

We are wanting a Sole Source contract with Public Consulting Group to identify areas where the Rate Review Program should be reinforced or modified in order to meet the goals of the Program and to ensure effective review of both on and off Marketplace plans.

5. Agency: U of A - Fayetteville

Contractor: Blackboard Inc

Location: Washington

State: DC

Total Authorized: \$679,930.00 Org. Term: 12/21/2013 06/30/2015 Procurement: SSJ

Total After Review: \$879,930.00 Funding: Other - 100% - Tuition/Fees

Total Projected: \$750,000.00

Contract Number: RA1143875

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1 200,000.00 455,553.00 Increase funding to continue marketing plan through June 2015.

Original: 679,930.00 Development of marketing research strategies for targeted programs and/or the overall online education efforts of UAF.

6. Agency: U of A - Fayetteville

Contractor: Euan Murray Limited

Location: Edinburgh

State:

Total Authorized: \$892,600.00 Org. Term: 02/20/2012 02/19/2013 Procurement: RFP

Total After Review: \$1,248,808.00 Funding: Other - 100% - The Sustainability Consortium

Total Projected: \$180,000.00

Contract Number: RA1123807

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 5 356,208.00 719,904.89 Extend date and increase funding for continuation of work with additional scope in the Retail Sector Management/Leadership of European Operations project.

History:

5. Agency: Human Services Department

Contractor: AmiCare of Arkansas LLC dba Piney Ridge Treatment Center

Div/Prog: Children And Family

Location: Fayetteville

State: AR

Total Authorized: \$341,811.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP
Total After Review: \$375,082.00 Funding: State - 100%
Total Projected: \$400,000.00

Contract Number: 4600021773

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 7	33,271.00	300,125.00	To add \$33,271.00 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide due to over-utilization of non-Medicaid approved clients. Revising the Budget and Funding Availability attachments. The contract liability is \$375,082.00. Service area:Statewide	
History:				
Amd. 6	94,668.00	234,269.00	To add \$94,668.00 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide due to over-utilization of non Medicaid approved clients. Revising the Budget and Funding Availability attachments. The contract liability is \$341,811.00 Service area:Statewide	
Amd. 5	40,474.00	198,597.00	To amend to extend and add \$40,474.00 for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide and revising the Budget and Funding Availability attachments. The contract liability is \$247,143.00. The name of the vendor has changed from AmiCare of Arkansas LLC dba Piney Ridge Treatment Center in Amendment 4 to Piney Ridge Treatment Center LLC dba Piney Ridge Treatment Center in Amendment 5.	06/30/2015
Amd. 4	40,474.00	145,785.00	To amend to extend and add funding for Sexual Rehabilitation Program (SRP) Comprehensive Residential Treatment for Division of Children Family Services clients statewide and revising the Budget and Funding Availability attachments. The contract liability is \$206,669.00.	06/30/2014
Amd. 3	-85,000.00	144,746.00	To reduce \$85,000 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide due to under-utilization. Revising budget and funding availability attachments. The contract liability is \$166,195.00.	
Amd. 2	125,195.00	83,349.00	To amend to extend for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide and revise the Budget attachment. The contract liability is \$251,195.00.	06/30/2013
Amd. 1	26,000.00	73,402.00	To add \$26,000 for Sexual Rehabilitative Program (SRP) Comprehensive Residential Treatment for DCFS clients statewide for over-utilization of current funding and revise the Budget attachment. The new contract liability is \$126,000.	
Original:	100,000.00		To purchase Sexual Rehabilitative Program (SRP)Comprehensive Residential Treatment for DCFS clients statewide. The total contract liability is \$100,000.00.	

6. Agency: Human Services Department

Contractor: Consolidated Youth Services Inc

Div/Prog: Children And Family

Location: Jonesboro

State: AR

Total Authorized: \$1,021,030.94 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP
Total After Review: \$1,073,583.66 Funding: Federal - 30% - Title IV-E (Foster Care) 93.658-30; State - 70%
Total Projected: \$475,580.40

Contract Number: 4600024742

Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	52,552.72	828,682.56	To amend to add \$52,552.72 for Residential Treatment Services for DCFS clients statewide due to over-utilization. To revise the Budget and the Funding Availability attachments. To update the projected total cost to \$1,073,583.66. The total contract liability is \$1,073,583.66.	

History:

Amd. 8	237,790.20	698,495.14	To amend-to-extend and to add \$237,790.20 for Residential Treatment Services for DCFS clients statewide; to revise the budget and funding availability attachments. The total contract liability is \$1,021,030.94.	06/30/2015
Amd. 7	50,000.00	462,333.64	To add \$50,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; to revise the budget and funding availability attachments. FY 13 liability is \$287,790.20; total contract liability is \$783,240.74.	
Amd. 6	237,790.20	438,988.94	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. To revise the projected total costs. The new contract liability is \$733,240.74.	06/30/2014
Amd. 5	0.00	147,343.06	Transparency Conversion (4600021757) CHRIS/PIE	
Amd. 4	0.00	147,343.06	Transparency Conversion - Original Contract #4600021757.	
Amd. 3	237,790.20	147,343.06	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$495,450.54.	06/30/2013
Amd. 2	-19,761.56	101,087.98	Reduces funds.	
Amd. 1	158,526.80	0.00	Additional Funds	
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.	

7. Agency:	Human Services Department	Contractor:	Consolidated Youth Services Inc	
Div/Prog:	Children And Family	Location:	Jonesboro	State: AR
Total Authorized:	\$213,787.80	Org. Term:	07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$237,411.84	Funding:	Federal - 18% - Title IV-E (Foster Care) 93.658-18; State - 82%	
Total Projected:	\$427,575.60	Contract Number:	4600029084	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	23,624.04	135,496.66	To amend to add \$23,624.04 for Emergency Shelter Services for DCFS clients statewide due to over-utilization. To revise the budget and the funding availability attachments. The contract liability is \$237,411.84.	
History:				
Amd. 1	106,893.90	66,283.98	To amend-to-extend for FY "15 and to add \$106,893.90 for Emergency Shelter Services for DCFS clients statewide; to revise the budget attachment and to add a funding availability attachment. The contract liability is \$213,787.80.	06/30/2015
Original:	106,893.90		To purchase Emergency Shelter Services for DCFS clients statewide. The FY"14 contract liability is \$106,893.90 and the projected total cost is \$427,575.60.	

8. Agency:	Human Services Department	Contractor:	Counseling Associates, Inc.	
Div/Prog:	Children And Family	Location:	Russellville	State: AR
Total Authorized:	\$586,576.08	Org. Term:	07/01/2011 06/30/2012	Prpurement: RFP
Total After Review:	\$631,974.78	Funding:	Federal - 27% - Title IVE, CFDA 93.658-27; State - 73%	
Total Projected:	\$544,784.40	Contract Number:	4600025184	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 9	45,398.70	464,024.77	To amend to add \$45,398.70 and move funding within the contract for Residential Treatment for DCFS clients statewide due to over-utilization. Revising the budget and funding availability attachments and updating the projected total cost to \$631,974.78. The total contract liability is \$631,974.78.	
History:				
Amd. 8	136,196.10	355,192.27	To amend to extend and add \$136,196.10 for Residential Treatment for DCFS clients statewide; revising the budget and funding availability attachments and updating the projected total cost to \$586,576.08. The total contract liability is \$586,576.08	06/30/2015

Amd. 7	41,791.68	338,400.97	To add \$41,791.68 for Residential Treatment for DCFS clients statewide and revise the budget attachment. Paid to date was incorrectly listed as \$338,401.29 in Amendment 6. Correct paid to date is \$338,400.97. The total contract liability is \$450,379.98	
Amd. 6	0.00	338,401.29	To move funding within the contract for Residential Treatment for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
Amd. 5	136,196.10	195,152.22	To amend to extend for Residential Treatment for DCFS clients statewide. The total contract liability is \$408,588.30	06/30/2014
Amd. 4	0.00	85,211.25	Transparency Conversion 4600021758 CHRIS/PIE	
Amd. 3	0.00	85,211.25	Transparency Conversion-Original Contract number 4600021758	
Amd. 2	136,196.10	85,211.25	To amend to extend for Residential Treatment for DCFS clients statewide. The contract liability is \$272,392.20.	06/30/2013
Amd. 1	0.00	75,063.33	Revises Attachments.	
Original:	136,196.10		To purchase Residential Treatment for DCFS clients statewide. The total contract liability is \$136,196.10	

9. Agency: Human Services Department **Contractor:** Ouachita Childrens Center Inc
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR

Total Authorized: \$463,206.90 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$524,072.97 **Funding:** Federal - 25% - Foster Care-Title IV-E, CFDA 93.658-25; State - 75%
Total Projected: \$926,413.80 **Contract Number:** 4600029093

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	60,866.07	236,630.88	To amend to add \$60,866.07 for Emergency Shelter services for DCFS clients statewide due to over-utilization; revising the budget and funding availability attachments. The total contract liability is \$524,072.97.	
History:				
Amd. 2	231,603.45	156,777.72	To amend to extend & add \$231,603.45 for Emergency Shelter services for DCFS clients statewide, revising the budget attachment & adding funding availability. Service area: statewide.	06/30/2015
Amd. 1	0.00	141,549.00	To Move funding with the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.	
Original:	231,603.45		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$926,413.80 and the FY 14 contract liability is \$231,603.45. Service Area: Statewide	

10. Agency: Human Services Department **Contractor:** Treatment Homes Inc.
Div/Prog: Children And Family **Location:** P.O.Box 1400, Little Rock, AR 72203-1400 **State:** AR

Total Authorized: \$68,000.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$73,000.00 **Funding:** Federal - 82% - Safe and Stable Families,CFDA# 93.556-82; State - 18%
Total Projected: \$45,000.00 **Contract Number:** 4600024602

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	5,000.00	52,466.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$65,000.00. This action is due to an increase in referrals.	
History:				
Amd. 10	9,000.00	35,150.00	To amend to extend for FY "15 and add \$9,000.00 to this contract for Respite Care in DCFS Area 6, Pulaski County. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$60,000.00.	06/30/2015

Amd. 9	15,000.00	35,150.00	To amend to add \$15,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The projected total cost of contract is being updated to \$100,000.00. The new maximum liability of the contract is \$51,000.00.	
Amd. 8	5,000.00	28,860.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$36,000.00	
Amd. 7	5,000.00	26,686.00	To amend to add \$5,000.00 to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. This action is due to an increase in referrals. The new maximum liability of the contract is \$31,000.00	
Amd. 6	3,000.00	11,692.00	To amend to add \$3,000.00 for the current fiscal year to this contract for Respite Care in DCFS Area 5. Add revised budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$26,000.00	
Amd. 5	9,000.00	11,692.00	To amend to extend add \$9,000.00 for FY 14 to this contract for Respite Care if DCFS Area 5. Add budget/payment schedule and revised funding availability. The new maximum liability of the contract is \$23,000.00.	
Amd. 4	0.00	3,552.00	Transparency conversion 4600021314	
Amd. 3	0.00	3,552.00	Transparency Conversion-Original Contract#4600021314	
Amd. 2	9,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00	
Amd. 1	4,000.00	3,552.00	To amend to add \$9,000.00 for FY 13 and extend this contract for Respite Care in DCFS Area 6. Add revised budget/patment schedule and add funding availability. The new maximum liability of the contract is \$14,000.00.	06/30/2013
Original:	9,000.00		To provide Respite Care in DCFS Area 6. Pulaski County.	

11. Agency: Human Services Department		Contractor: Arkansas Foundation for Medical Care, Inc.		
Div/Prog: Medical Services		Location: Fort Smith		State: AR
Total Authorized:	\$7,915,576.00	Org. Term: 07/01/2010	06/30/2011	Procurement: RFP
Total After Review:	\$8,153,771.00	Funding: Federal - 50% - Medicaid - (CFDA-93.778)-50; State - 50%		
Total Projected:	\$7,456,904.00	Contract Number: 4600025733		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 10	238,195.00	5,701,545.17	To revise the budget to reallocate and add funding for the Beneficiary Service Center.	
History:				
Amd. 9	2,891,989.00	3,808,578.42	To extend the contract through FY15 and to add funding to continue to establish effective and efficient customer service for for individuals eligible for services through Arkansas Medicaid or premium assistance. And to increase the projected total cost to \$13,915,576.00.	06/30/2015
Amd. 8	762,499.00	3,808,578.42	To revise the Performance Indicators and amend the FY14 Budget to establish effective and efficient customer service for individuals eligible for services through Arkansas Medicaid or premium assistance.	
Amd. 7	0.00	3,040,454.28	To reallocate SFY 2013 budget funds to allow Arkansas Foundation for Medical Care, Beneficiary Relations to efficiently utilize funds available for contracted services. This is a no - cost modification requested by Arkansas Foundation for Medical Care.	

Amd. 6	1,065,272.00	2,913,641.82	To amend to extend the contract and add funds through FY'14 for the original stated purpose and coverage area.	06/30/2014
Amd. 5	0.00	2,014,035.41	Transparency Conversion - Original Contract #4600019316	
Amd. 4	0.00	2,014,035.41	Amend SFY'12 funds to move \$17,000.00 from reimbursable expenses to compensation for the original stated purpose and coverage area.	
Amd. 3	1,065,272.00	1,694,161.91	Amend to extend to SFY 2013 and to increase budget by \$1,065,272.00 for the original stated purpose and coverage area.	06/30/2013
Amd. 2	0.00	1,040,643.82	To revise FY'12 budget to move \$36,579.00 from compensation to reimbursable expenses.	
Amd. 1	1,065,272.00	735,163.58	Additional Funds, Date Extension	06/30/2012
Original:	1,065,272.00		To maintain feedback and positive relations with Medicaid beneficiaries by establishing a beneficiary complaint line and complaint resolution process, conducting beneficiary surveys, etc. The contractor will also manage the non-emergency transportation programs statewide.	

12. Agency: Human Services Department	Contractor: Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services	Location: Ft. Smith State: AR
Total Authorized: \$0.00	Org. Term: 12/19/2014 06/30/2015 Procurement: SSJ
Total After Review: \$2,178,605.00	Funding: Federal - 90% - Medicaid - (CFDA 93.778)-90; State - 10%
Total Projected: \$2,178,605.00	Contract Number: 4600033239
Org/Amt: <u>Amount</u> <u>Paid To Date</u> <u>Objective:</u>	<u>New Exp Date</u>
Original: 2,178,605.00	To continue the Medicaid Electronic Health Record Meaningful Use Incentive Program initially created using grant funding through the Federal Government. To initiate a new contract. The service coverage area is statewide.

13. Agency: Human Services Department	Contractor: AmiCare of Arkansas LLC dba Piney Ridge Treatment Center
Div/Prog: Youth Services	Location: Fayetteville State: AR
Total Authorized: \$845,893.33	Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ
Total After Review: \$960,233.33	Funding: Federal - 32% - Social Service Block Grant CFDA 93.667-32; State - 51%; Other - 17% - Targeted Case Management
Total Projected: \$175,000.00	Contract Number: 4600021803
Org/Amt: <u>Amount</u> <u>Paid To Date</u> <u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	114,340.00 508,879.00 Contract amendment to increase funding to the existing contract for sex offender treatment for DYS youth statewide.
History:	
Amd. 7	150,000.00 387,079.00 To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year.
Amd. 6	222,693.33 275,079.00 To request a date extension and to add funding for the existing contract for residential step down and outpatient sex offender treatment services for DYS youth for one additional year. Vendor is changing their name to Piney Ridge Treatment Center Inc.
Amd. 5	110,000.00 133,059.00 To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been updated to \$2,348,200.00.
Amd. 4	226,000.00 129,759.00 To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas.

Amd. 3	25,000.00	50,834.00	To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
Amd. 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.	
Amd. 1	77,200.00	17,360.00	Additional Funds, Change Information	
Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 through 06	

14. Agency:	Human Services Department	Contractor:	Consolidated Youth Services Inc	State:	AR
Div/Prog:	Youth Services	Location:	Jonesboro		
Total Authorized:	\$2,096,154.63	Org. Term:	07/01/2014 12/31/2014	Procurement:	SSJ
Total After Review:	\$3,946,496.63	Funding:	Federal - 10% - Title I (84.01); SSBG (93.667)-10; State - 82%; Other - 8% - Rehab		
Total Projected:	\$2,096,154.63		Contract Number:	4600031888	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	1,850,342.00	869,011.00	This is an amendment to extend the end date to 6/30/15 and to add funds for the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Projected Total updated to \$3,946,496.63.	06/30/2015	
Original:	2,096,154.63		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Coverage area is statewide.		

15. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services Inc	State:	AR
Div/Prog:	Youth Services	Location:	Magnolia		
Total Authorized:	\$2,425,479.63	Org. Term:	07/01/2014 12/31/2014	Procurement:	SSJ
Total After Review:	\$4,754,915.63	Funding:	Federal - 5% - SSBG & Title I-5; State - 90%; Other - 5% - Rehab-Compensation-Reimbursable		
Total Projected:	\$2,425,479.63		Contract Number:	4600031890	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	2,329,436.00	810,140.00	This is an amendment to extend the end date and add funds for the contract to provide the management and operation of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility that provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Projected total is \$4,754,915.63.	06/30/2015	
Original:	2,425,479.63		To initiate a contract to provide the management and operation of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility that provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Service coverage area is statewide.		

16. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services Inc	State:	AR
Div/Prog:	Youth Services	Location:	Magnolia		
Total Authorized:	\$1,067,510.65	Org. Term:	07/01/2014 12/31/2014	Procurement:	SSJ
Total After Review:	\$1,975,666.65	Funding:	Federal - 8% - SSBG & Title I-8; State - 83%; Other - 9% - Rehab-Compensation		
Total Projected:	\$1,067,510.65		Contract Number:	4600031892	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	

Amd. 1 908,156.00 575,832.00 This is an amendment to extend the date to 06/30/2015 and add funds for the management and operation of the Lewisville Juvenile Treatment Center which provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Projected total updated to \$1,975,666.65. 06/30/2015

Original: 1,067,510.65 To initiate a contract to provide the management and operation of the Lewisville Juvenile Treatment Center male residential program that provides residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. Service coverage area is statewide.

17. Agency: Human Services Department **Contractor:** South Arkansas Youth Services Inc
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$1,848,609.15 **Org. Term:** 07/01/2014 12/31/2014 **Procurement:** SSJ
Total After Review: \$3,064,614.15 **Funding:** Federal - 23% - Title 1 (CFDA 84.013), SSBG (CFDA 93.667)-23; State - 66%; Other - 11% - Rehab-Reimbursable, Rehab-Compensation
Total Projected: \$2,425,479.63 **Contract Number:** 4600031893

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	1,216,005.00	842,591.00	Amend to extend the end date and add funds for the contract to provide the management and operation of the Mansfield Juvenile Treatment Center(MJTC) residential program that provides residential serious offender treatment services to male and female juveniles committed to DYS by Judicial Districts statewide. The projected total cost is \$3,064,614.15	06/30/2015
Original:	1,848,609.15		To initiate a contract to provide the management and operation of the Mansfield Juvenile Treatment Center male residential program that provides residential serious offender treatment services delivered to male and female juveniles committed to DYS by Judicial Districts statewide. Service coverage area is statewide.	

18. Agency: Human Services Department **Contractor:** Youth Bridge Inc
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR

Total Authorized: \$913,480.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$1,033,640.00 **Funding:** Federal - 25% - Social Services Block Grant (Title XX)-25; State - 67%; Other - 8% - Total Case Management
Total Projected: \$153,240.00 **Contract Number:** 4600024759

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	120,160.00	674,640.00	To increase funding to the existing contract for therapeutic group home services for DYS youth statewide.	
History:				
Amd. 9	154,520.00	591,960.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year. Service area: Statewide	06/30/2015
Amd. 8	235,840.00	461,903.00	To request a date extension and to add funding for the existing contract for therapeutic group home services for DYS youth for one additional year.	06/30/2014
Amd. 7	-12,480.00	329,640.00	To de-obligate \$12,480.00 in compensation for the provision of Residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide due to utilization review. Services are provided to committed juveniles statewide for the original purpose and coverage area located in Washington County, Arkansas.	
Amd. 6	0.00	255,143.00	To adjust funding for this contract. This amendment does not change the contract maximum liability. The facility is located in Washington County Arkansas. Geographical service area is statewide.	
Amd. 5	0.00	114,600.00	Transparency Conversion - Original Contract #4600021575	

Amd. 4	262,800.00	114,600.00	To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$262,800.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas.	06/30/2013
Amd. 3	10,000.00	114,600.00	Additional Funds for Residential Therapeutic Group Home Program.	
Amd. 2	0.00	4,560.00	Adjust Funding.	
Amd. 1	240,480.00	0.00	Additional Funds	
Original:	22,320.00		To initiate a new contract and add \$22,320.00 in compensation to provide Therapeutic Group Home services delivered to juveniles committed to DYS by Judicial Districts statewide. The funding is for the period of 07/01/2011 through 06/30/2012. The facility	

19. Agency:	Insurance Department	Contractor:	Arkansas Center for Health Improvement (ACHI)	Location:	Little Rock	State:	AR
Total Authorized:	\$0.00	Org. Term:	12/19/2014 06/30/2015	Procurement:	IGV		
Total After Review:	\$74,012.00	Funding:	Federal - 100% - DHHS-CMS-CCIIO, F.0425.1HBEIE140180-1D, 327809-100				
Total Projected:	\$74,012.00			Contract Number:	4600033615		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	74,012.00		Coordinate multiple simultaneously occurring evaluations across three agencies to align metrics to reduce duplication and administrative burden. Assist AID with the All Payer Claims Database by collaborating with experts for use in health care improvement activities. Provide expertise regarding network adequacy with analysis of provider licensure data and mapping of provider locations.				

20. Agency:	U of A - Fayetteville	Contractor:	eStem Public Charter Schools Inc	Location:	Little Rock	State:	AR
Total Authorized:	\$0.00	Org. Term:	12/20/2014 06/30/2015	Procurement:	SSJ		
Total After Review:	\$70,000.00	Funding:	Other - 100% - Walmart Family Foundation				
Total Projected:	\$292,700.00			Contract Number:	RA1153907		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Original:	70,000.00		Administration of Principal Fellows program which will improve current school leadership development efforts in and around the State of Arkansas by working closely with school districts to identify prospective leaders and create internships.				

21. Agency:	U of A - Medical Sciences	Contractor:	PricewaterhouseCoopers, LLP	Location:	Little Rock	State:	AR
Total Authorized:	\$1,769,000.00	Org. Term:	06/01/2012 06/30/2013	Procurement:	RFP		
Total After Review:	\$1,802,500.00	Funding:	Cash - 100% - Hospital and clinical revenue, tuition and fees				
Total Projected:	\$2,541,790.00			Contract Number:	RA12150473		
Org/Amt:	Amount	Paid To Date	Objective:			New Exp Date	
Amd. 2	33,500.00	1,499,500.00	Extend expiration date; add compensation for additional compliance and controls testing required for completion of the FY2014 audit.			06/30/2015	
History:							
Amd. 1	1,309,000.00	440,000.00	Extending the date and adding compensation and expenses for audits. Audits for fiscal years 2013, 2014, and some procedures for 2015 in accordance with OMB Circular A-133 and Government Auditing Standards issued by the Comptroller General of the U.S.			06/30/2015	
Original:	460,000.00		An audit of UAMS' financial statements in accordance with OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General.				