

June 22, 2009

Senator Barbara Horn, Co-Chair  
Representative David Dunn, Co-Chair  
Review Subcommittee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, Arkansas 72201

Dear Senator Horn and Representative Dunn,

Members of the Review Subcommittee of the Joint Budget Committee asked the following, specific questions of the Arkansas Economic Development Commission (AEDC) in a committee hearing May 14, 2009. The questions included:

1. How many qualified leads has Arkansas generated through the Japan Office's work with AEDC?
2. What products is Arkansas now exporting to Japan through Japan Office's efforts?
3. What measure of success can AEDC show from the Japan and China Office contracts? Give:
  - Number of leads
  - Visits to Arkansas by far East investors
  - Visits by Arkansas companies to the far East for export
  - Dollars of investment in Arkansas by far East investors.

Members were especially interested in how AEDC is treating China as an investor nation. Members requested a report that can show how AEDC measures success or return on investment for contractual dollars.

Global investments and trade cannot be tracked by individual performance. Leads are developed by promotional activities in the country by many organizations working together. For the State of Arkansas, as in most states, the partnerships involve:

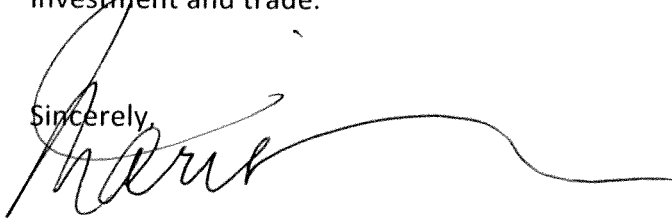
- The state economic development agency
- The World Trade Center
- The United States Department of Commerce
- The United States embassy in each country
- The United States chamber of commerce in each country
- Sister cities/state relationships
- Existing companies in each country
- Advertising and promotion organizations, including digital marketing
- Trade and investment missions
- Diplomatic and foreign visitors to the state.

Foreign trade and investments usually track the level of activities of the above entities in each country. No single entity can take credit. Therefore, AEDC is unable to answer the specific

questions of the legislators and is presenting a report on present international activities in the state.

International activities by the state have changed considerably over the years depending on budgets and priorities. Because of the recent global challenges, the state is now refocusing our international activities and has reinvigorated programs that position Arkansas to attract global investment and trade.

Sincerely,



Maria Luisa M. Haley  
Executive Director

cc:                Representative Tracy Pennartz  
                     Representative Andrea Lea  
                     Senator Johnny Key  
                     Senator Jimmy Jeffress

Attachment:    The State of Arkansas International Business Report, June 2009



**ARKANSAS**  
*A natural for business*

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# **The State of Arkansas International Business Report**

**Arkansas Economic Development Commission  
One Capitol Mall  
Little Rock, Arkansas 72201  
(501) 682-1121  
[www.arkansasedc.com](http://www.arkansasedc.com)**

**June 2009**

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# Overview of International Activities

Global recruitment and trade are key elements of Governor Mike Beebe’s strategic plan for economic development. The AEDC is committed to attracting and retaining the best companies and the most advanced industries from around the world. This report summarizes AEDC’s international activities, and foreign direct investment and trade in Arkansas.

AEDC’s global business development activities include:

- Investment promotion and targeted marketing
- Partnership development and collaboration
- Project management.

Arkansas and the global marketplace recognize the strong, long-term economic opportunities originating from Europe and Asia. Together, European and Asian countries account for 13 of Arkansas’s top 20 export destinations and approximately 88% (106 of 121) foreign-owned businesses (2009) in the state. AEDC staffs the international team with two project managers to focus on those regions. Since that time, much progress has been made to grow Arkansas’s global portfolio.

## Europe Summary

Eight European countries are among Arkansas’s top 20 export destinations.

Switzerland #4	France #11
United Kingdom #6	Russian Federation #14
Italy #8	Portugal #16
Belgium #9	Netherlands #17

European-owned businesses account for approximately 70% of all foreign investment in the state.

<b>EXAMPLES OF LARGEST EUROPEAN INVESTORS</b>		
<b>COMPANY</b>	<b>COUNTRY</b>	<b>PRODUCT/SERVICE</b>
Bekaert Corporation	Belgium	Steel wire, steel tire cord, wire products and agricultural fencing
American Fuel Cell	France	Coated fabric containers for water and fuel, aircraft fuel cells and fueling equipment, and insulation of rocket motors
L’Oreal USA, Inc.	France	Cosmetics
Gates Rubber Company	Germany	Light and heavy automobile and industrial belts
Aegon USA, Worksite Marketing	Netherlands	insurance services
Husqvarna Home Products, Inc.	Sweden	Electric hand trimmers, edgers, blowers, and gas and electric blowers

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The business development activities for Europe involve:

- Project management
- Business retention and expansion of existing international companies in Arkansas
- Business missions to meet with prospects and strengthen ties to existing companies to encourage a new investment activity in Arkansas
- Conference and event participation in selected industries to create leads
- Conducting protocol activities by hosting international visitors, e.g. diplomatic representatives and company prospects.

The most recent leads came from Germany, France, and the United Kingdom. They were predominantly in the renewable energy sector.

### **Asia Summary**

There are five Asian countries among Arkansas's top 20 export destinations.

China #3

Singapore #18

Japan #5

Taiwan #19

South Korea #13

Asian-owned companies account for approximately 16% of all foreign-owned investment in the state.

#### **EXAMPLES OF LARGEST ASIAN INVESTORS**

<b>COMPANY</b>	<b>COUNTRY</b>	<b>PRODUCT/SERVICE</b>
Welspun Gujarat Stahl Rohren Ltd	India	Tubular steel pipe
Denso Manufacturing Arkansas, Inc.	Japan	Automotive parts
Firestone Building Products Company	Japan	EPDM roofing material
Hino Motors Manufacturing USA, Inc.	Japan	Automotive parts
Rheem Manufacturing Company, Inc.	Japan	Heating equipment and refrigeration and service industry machinery
J-M Manufacturing Company	Taiwan	Corrugated polyethylene pipe, HDPE pressure pipe, and optic fiber duct pipe

Investments to the United States from China doubled from 2007 to 2008 (\$52.2 billion) despite the global economic downturn. However, North America captured only 3% of Chinese investments in 2008. The Chinese central government increasingly relaxes rules and thresholds for outbound investment to let small and mid-size companies participate, which is where the state is aiming its promotion efforts.

The downturn has hit the Japan economy much harder, forcing a shift in the state's plan toward a focus on maintaining relationships with existing industries. The state must do this if future investments are expected when the economy rebounds.

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## China

AEDC established Arkansas's first China Office in November 2008. The China Office has taken several steps to lay the state's foundation for recruiting investment. Together with AEDC, it has:

- Identified targeted industries:
  - Advanced manufacturing
  - Logistics and distribution
  - Environmental technology
  - Information technology<sup>1</sup>
- Created promotional materials in Mandarin
- Presented at conferences
- Identified and visited with potential sister provinces (Anhui, Hubei, Hunan, and Henan)
- Established cooperative relationships with government agencies and commercial associations
- Arranged press briefings
- Helped identify and qualify potential investment opportunities, for example:
  - Solar cell manufacturer and assembler
  - Electronics manufacturer
  - Packaging and distribution.

The state treats China as a developing investor nation. The state's strategy for attracting its share of investment from China entails a push-pull mechanism. The China Office 'pushes' Chinese investors to Arkansas through a series of branding programs in cooperation with Chinese government agencies, promotion organizations, and business community.<sup>2</sup> At the same time, the AEDC 'pulls' Chinese investors through attractive incentives, flexible policies, and a customized business service model designed for Chinese investors.

## Japan

Arkansas has had a representative office in Japan since 1985. AEDC reorganized the Japan Office in 2007 by appointing a new executive director. The majority of time is devoted to promoting Arkansas products and services (for example, concrete finishing equipment, food safety technology, aviation/aerospace, soy beans, rice, and tourism) in the Japanese marketplace by participating in trade shows, generating trade leads, visiting clients to qualify or identify potential distributors and leads, assisting Arkansas visitors, setting up meetings, and assisting with negotiations. Almost 11% of all manufacturing workers in Arkansas depend on exports for their jobs.<sup>3</sup>

The work of foreign direct investment (FDI) recruitment includes visiting potential industrial prospects (for example, aviation component manufacturers, wind energy technology manufacturers and suppliers), advising AEDC staff on active projects (companies engaged in negotiations with the state, which are confidential per AEDC policy), meeting with multipliers (organizations representing interests of many companies in a particular industry), organizing investment presentations,

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<sup>1</sup> "Different strategic location drivers result in different location choices by sector and business function; targeted economic development strategies are effective." IBM Global Business Services, presentation April 17, 2009 to the State International Development Organizations (SIDO).

<sup>2</sup> The potential Chinese investors pushed by Yuan Associates include companies in heavy machinery manufacturing, construction equipment, and aviation/aerospace. It is the policy of AEDC to keep company identities confidential.

<sup>3</sup> 2006 data are the latest available from U.S. Department of Commerce International Trade Administration Office of Trade and Industry Information.

researching and analyzing the recently evolved Japanese outbound economy to guide a shift in state strategy from automotive to aviation/aerospace and technology recruitment.

Japan plays a significant role in the Arkansas economy. There are 17 Japanese companies in Arkansas responsible for 5,050 jobs.

<b>MAJOR EXISTING JAPANESE COMPANIES IN ARKANSAS</b>	
<b>COMPANY</b>	<b>PRODUCT/SERVICE</b>
Rheem Manufacturing Company, Inc.	Heating equipment and refrigeration and service industry machinery
Nucor-Yamato Steel Co.	Heavy steel
Denso Manufacturing Arkansas, Inc.	Automotive parts
Firestone Building Products Company	High-efficiency roofing material
Hino Motors Manufacturing USA, Inc.	Automotive parts
Tokusen USA, Inc.	Steel tire cord for radial tires

Japanese manufacturing sectors encompass, heating and refrigeration equipment and service, heavy steel, and automotive parts. Japan is the state’s fifth largest export destination accounting for approximately 4%, or \$155 million, of all Arkansas exports.

The top exports to Japan include:

Chemicals	\$74.4	48%
Processed foods	\$16.1	10%
Fabricated metal products	\$14.2	9%
Machinery	\$10.7	7%.

### **Partnerships**

AEDC partners with the Arkansas World Trade Center (ARWTC) to facilitate international trade activities involving Arkansas. It gives AEDC the power to build international investment opportunities for Arkansas while at the same time allowing the ARWTC to focus on trade activities that assist Arkansas companies with their global expansion efforts and promote commercial diplomacy. Other partners include:

- United States Department of Commerce
- United States Foreign Commercial Services – Little Rock Office
- The United States embassy in each country
- The United States chamber of commerce in each country
- Sister cities/state relationships
- Existing companies in each country
- Foreign-owned companies in Arkansas
- Advertising and promotion organizations, including digital marketing
- Trade and investment missions
- Diplomatic and foreign visitors to the state.

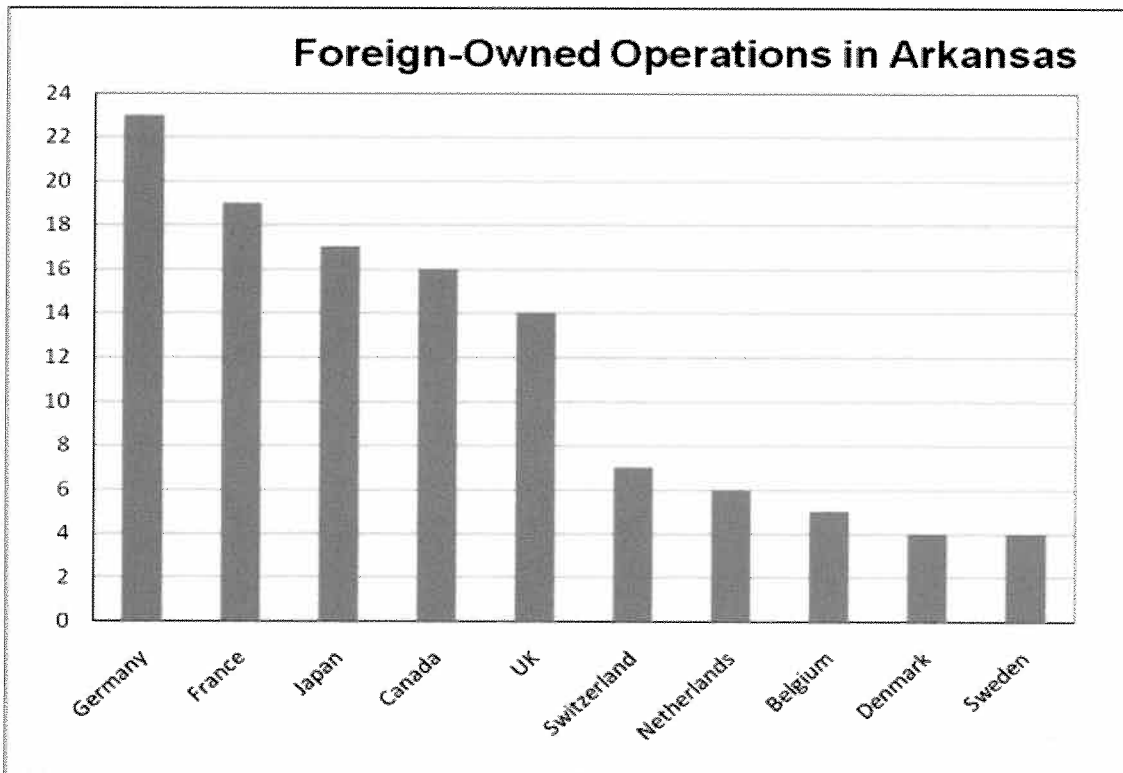
# Foreign Direct Investment

Arkansas has a significant amount of international business activity.

- 121 foreign-owned firms
- 33,700 workers employed by foreign-owned firms
- 56% of the jobs are in the manufacturing industry, including:
  - Industrial machinery
  - Primary and fabricated metals
  - Rubber
  - Plastics.
- Foreign-controlled companies accounted for 9.4 % of total manufacturing employment in Arkansas in 2006 and 3.3% of the state's total private industry.<sup>4</sup>

MAJOR SOURCES OF FOREIGN INVESTMENT IN ARKANSAS		
COUNTRY	COMPANIES/FACILITIES	EMPLOYEES
Canada	12	3,561
France	20	4,745
Germany	23	1,594
Japan	17	5,050
Switzerland	7	1,683
United Kingdom	16	1,284

Source: Arkansas Department of Workforce Services, Data, 3<sup>rd</sup> Quarter, 2008.



Prepared by the Arkansas Economic Development Commission, February 2009.

<sup>4</sup> Ibid.

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**TOP 10 FOREIGN-OWNED CORPORATE EMPLOYERS IN ARKANSAS (BY EMPLOYMENT)**

Husqvarna Home Products, Inc. (Sweden)	Nucor-Yamato Steel Company (Japan)
Dassault/Falcon Jet Corporation (France)	Quebecor World (Canada)
Rheem Manufacturing Company, Inc. (Japan)	Tenaris Hickman (Italy)
Domtar, A.W., Industries, Inc. (Canada)	Gates Rubber Company (Germany)
L'Oreal USA, Inc. (France)	Evergreen Packaging (New Zealand)

**TOP FOREIGN-OWNED CORPORATE EXPANSIONS SINCE 2004**

Dayco Products LLC (England)	Evergreen Packaging (New Zealand)
Pirnad Ricard S.A. (France)	Hawker Beechcraft Corporation (Canada)
Norton Proppants, Inc. (France)	L'Oreal USA, Inc. (France)
Rheem Manufacturing Company, Inc. (Japan)	Stant Manufacturing (England)
The Trane Company (Bermuda)	Quebecor World (Canada)
Dassault/Falcon Jet Corporation (France)	

**NEW FDI FROM EUROPE and ASIA SINCE 2003****Europe**

Nestle SA (Switzerland)  
Initial Investment: \$165,000,000  
Year Established: 2003

American Rheinmetall (Germany)  
Initial Investment: \$1,100,000  
Year Established: 2007

LM Glasfiber North America (Denmark)  
Initial Investment: \$150,000,000  
Year Established: 2007

EADS North America (Germany)  
Initial Investment: \$5,000,000  
Year Established: 2007

Nordex AG (Germany)  
Initial Investment: \$100,000,000  
Year Established: 2008

Polymerin Composites USA (The Netherlands)  
Initial Investment: \$17,600,000  
Year Established: 2008

Wind Water Technologies (The Netherlands)  
Initial Investment: \$4,000,000  
Year Established: 2008

**Umarex (Germany)**

Initial Investment: \$8,434,000  
Year Established: 2008

**Asia**

Denso Manufacturing Arkansas, Inc. (Japan)  
Initial Investment: \$36,500,000  
Year Established: 2003

Eakas (Japan)  
Initial Investment: \$10,779,000  
Year Established: 2003

Hino Motors Manufacturing USA (Japan)  
Initial Investment: \$186,500,000  
Year Established: 2004

Systemex Products Corporation (Japan)  
Initial Investment: \$12,500,000  
Year Established: 2004

Welspun Gujarat Stahl Rohren Ltd. (India)  
Initial Investment: \$100,000,000  
Year Established: 2007

# Exports and Trade

Exports in 2008 totaled \$5.8 billion and ranked Arkansas 36<sup>th</sup> in the nation. This represents an increase of approximately 20%, or \$1.0 billion, over 2007 total of \$4.8 billion. The state ranking is unchanged from 2007.

TOP ARKANSAS EXPORTS for 2008		
CATEGORY	\$ AMOUNT (billions)	PERCENT (%)
Aircraft & parts	1.4	24
Machinery	.670	12
Cereals	.532	9
Organic chemicals	.405	7

TOP EXPORT DESTINATIONS \$5.8 billion to 159 countries			
COUNTRY	TOP 5 EXPORTS	\$ TOTAL AMOUNT (billions)	PERCENT (%)
Canada	<ol style="list-style-type: none"> <li>1. Primary metal manufactures</li> <li>2. Machinery</li> <li>3. Processed Foods</li> <li>4. Transportation equipment</li> <li>5. Electric equipment, appliances, and parts</li> </ol>	1.2	22
Mexico	<ol style="list-style-type: none"> <li>1. Crop production</li> <li>2. Transportation equipment</li> <li>3. Primary metal manufactures</li> <li>4. Paper products</li> <li>5. Machinery</li> </ol>	.796	14
China	<ol style="list-style-type: none"> <li>1. Processed foods</li> <li>2. Chemical manufactures</li> <li>3. Crop production</li> <li>4. Transportation equipment</li> <li>5. Electric equipment, appliances, and parts</li> </ol>	.321	6
Switzerland	<ol style="list-style-type: none"> <li>1. Transportation equipment</li> <li>2. Chemical manufactures</li> <li>3. Processed foods</li> <li>4. Electric equipment, appliances, and parts</li> <li>5. Plastic and rubber products</li> </ol>	.259	5
Japan	<ol style="list-style-type: none"> <li>1. Chemical manufactures</li> <li>2. Fabricated metal products</li> <li>3. Processed foods</li> <li>4. Crop production</li> <li>5. Transportation equipment</li> </ol>	.198	3

Source: Office of Trade and Industry Information (OTII), Manufacturing and Services, International Trade Administration, U.S. Department of Commerce. Source: Foreign Trade Division, U.S. Census Bureau.

TOP AGRICULTURAL EXPORTS			
COMMODITY	TOP 5 COUNTRIES	\$ TOTAL AMOUNT (billions)	PERCENT (%)
Rice	<ol style="list-style-type: none"> <li>1. Mexico</li> <li>2. Canada</li> <li>3. Venezuela</li> <li>4. Saudi Arabia</li> <li>5. Haiti</li> </ol>	0.460	8
Poultry	<ol style="list-style-type: none"> <li>1. China</li> <li>2. Hong Kong</li> <li>3. Taiwan</li> <li>4. Korean Republic</li> <li>5. Vietnam</li> </ol>	0.291	5
Cotton	<ol style="list-style-type: none"> <li>1. China</li> <li>2. Thailand</li> <li>3. Vietnam</li> <li>4. Indonesia</li> <li>5. Taiwan</li> </ol>	0.091	1.6
Wheat	<ol style="list-style-type: none"> <li>1. Mexico</li> <li>2. Egypt</li> <li>3. Chile</li> <li>4. Nigeria</li> <li>5. Nicaragua</li> </ol>	0.069	1.2
Cotton Seeds	<ol style="list-style-type: none"> <li>1. Mexico</li> <li>2. Canada</li> </ol>	0.040	0.68

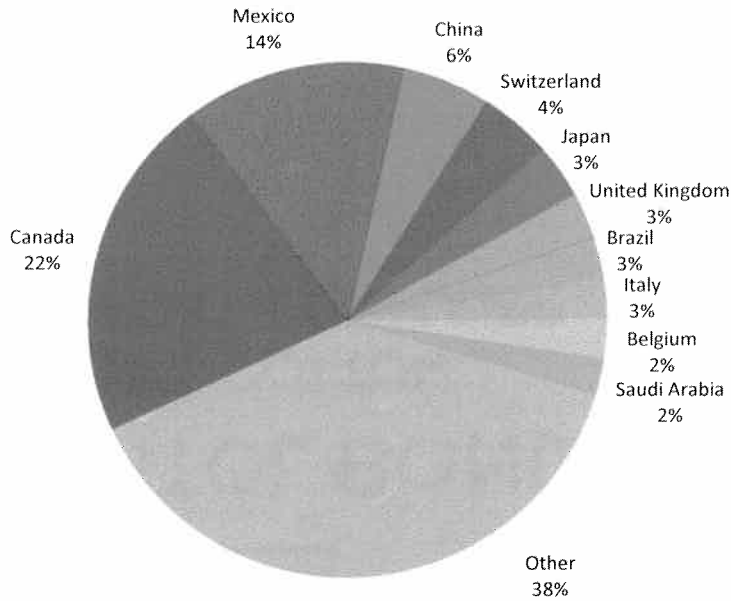
Source: World Trade Atlas, US State Export Edition, Global Trade Information Services

Exports are strong drivers of jobs in Arkansas.

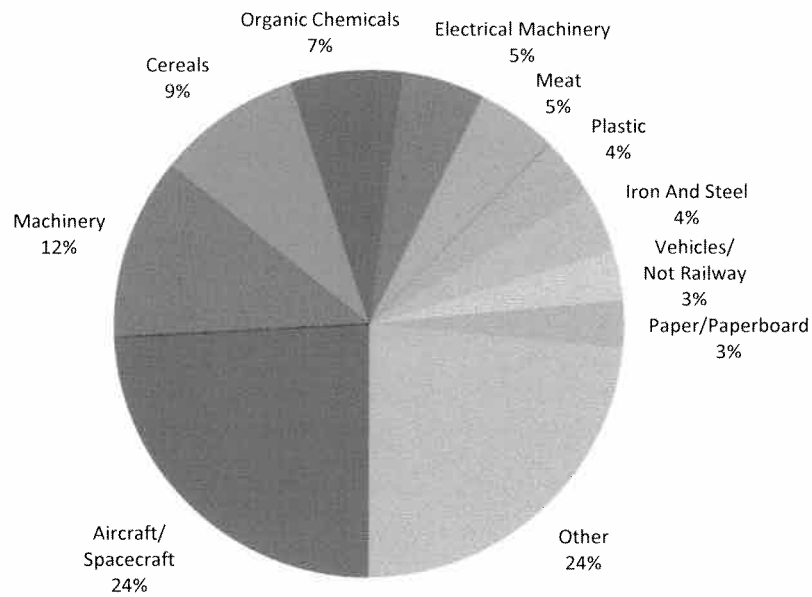
- Approximately 11% of all manufacturing workers in the state depend on exports
- Trade activity also sustains more than a thousand Arkansas businesses
- 1,383 companies exported goods from Arkansas locations in 2006
- Small and medium-sized firms generated nearly 16 % of the state's total exports of merchandise in 2006
- 1,048 (76%) companies were small and medium-sized enterprises with less than 500 employees.
- Aerospace is Arkansas' number one export sector, valued at over one billion dollars

- Arkansas ranks 11<sup>th</sup> nationally in aerospace exports
- More than 10,000 Arkansans are currently employed in the aerospace industry.

### Arkansas Exports: Top Destinations in 2008



### Arkansas Exports: Top Commodities in 2008



University of Arkansas at Pine Bluff  
 Minority Initiative Sub-recipient Grant Office  
 Grant Funding  
 2003-2009

B2

Sub-Grantee Name	Grant Year: 2003	Grant Year: 2004	Grant Year: 2005	Grant Year: 2006	Grant Year: 2007	Grant Year: 2008	Grant Year: 2009	Mini Program Support	Planning Grant Award	Total Award Allocated
Acc Tobacco Coalition - Dr. Queen (Tri-Lakes)	46,395.00	82,986.00	59,115.00	44,216.00	39,794.00	34,550.00			11,419.00	307,056.00
AMDP-A	68,000.00								5,000.00	79,419.00
Arkansas Bookkeeping Foundation			58,248.00	31,314.00	28,277.00	27,555.00				150,394.00
Arkansas Cancer Council								5,000.00		5,000.00
Arkansas for Drug Free Youth	35,700.00	62,427.00								98,127.00
Arkansas Human Development Corporation	50,000.00	75,331.00	50,545.00			45,882.00	83,300.00			305,258.00
Arkansas Land and Farm Development Corporation	70,000.00	72,760.00	51,780.00							194,540.00
Arkansas River Education Services Cooperative	61,025.00	61,625.00	48,000.00							170,625.00
Arway Ministries									6,157.00	6,157.00
Asian Pacific Coalition for a Smoke Free Arkansas			51,744.00	48,865.00	44,015.00	36,738.00	84,738.00		5,000.00	271,100.00
Boss & Girls Club of Mississippi County			45,000.00						5,000.00	50,000.00
Boss & Girls Club of St. Francis County										5,000.00
Carroll County Resource Council			37,958.00							37,958.00
Coalition for a Tobacco Free Arkansas						25,531.00				25,531.00
Community Alternative Prevention Program	21,000.00							5,000.00		26,000.00
Delta Research Education & Development Foundation			60,000.00	54,235.00	48,796.00				5,000.00	168,031.00
Drive Center Homegrown Health Improvement Coalition						51,491.00				51,491.00
Earle School District		41,300.00								41,300.00
East Arkansas Enterprise Community	91,000.00	80,256.00	60,000.00	65,000.00	58,500.00	42,607.00	85,000.00			482,363.00
East Side Community Club								5,000.00		5,000.00
Elberta Arts Council and Humanities									4,920.00	4,920.00
Evergreen Tobacco Awareness Coalition							65,000.00			65,000.00
Family & Youth Enrichment Network, Inc						37,953.00				37,953.00
Greater Jesus Baptist Outreach Ministries						45,977.00				45,977.00
Greater Second Care Center			39,000.00							39,000.00
Hispanic Health Program	70,000.00	68,000.00								138,000.00
Jefferson College of Public Health	66,250.00	63,325.00								129,575.00
Jefferson Comprehensive Care System, Inc	30,000.00	63,200.00								93,200.00
La Casa - College of Public Health	91,000.00	72,845.00	60,000.00	65,000.00	58,500.00					347,345.00
Lattreco Cooped on Jefferson County		50,677.00	43,207.00	61,996.00	55,643.00	49,875.00				261,398.00
Latic Rock School District			60,000.00	40,722.00	36,650.00	31,457.00	31,457.00			140,286.00
Malden County Health Coalition					28,546.00					28,546.00
Mainline Community Coalition, Inc					31,718.00		39,012.00			70,730.00
Mississippi County Cancer Council								2,500.00	5,000.00	7,500.00
Mississippi County Coalition for a Tobacco Free Arkansas			48,000.00	52,750.00	47,475.00	52,015.00			6,500.00	206,740.00
Multicultural Center of NWA		53,900.00								53,900.00
New Hope for Today's Children Center										5,000.00
Northwest Arkansas Tobacco Free Coalition				36,563.00	30,907.00	51,397.00				118,867.00
Phonics Youth & Family Center	55,500.00		45,198.00	30,540.00			78,833.00			293,300.00
Pine Bluff Boys & Girls Club	74,200.00	74,460.00								148,660.00
Pine Bluff Fire and Emergency Services		48,300.00	57,941.00							106,241.00
Sevier County Coalition									6,300.00	6,300.00
Southwest Arkansas Education Service Corporation		69,941.00	54,439.00	58,127.00	52,314.00			2,500.00		250,151.00
Southwest Arkansas Community Development Corporation	96,700.00	59,500.00	45,861.00	46,250.00	41,604.00	35,856.00				341,159.00
Southwest Economic Development Association		56,420.00		32,620.00						89,040.00
St. Edward Mercy Foundation		57,120.00	52,754.00	29,736.00	26,762.00	25,335.00	62,049.00			258,736.00
The Family Center, Inc			51,450.00	43,495.00	39,146.00	41,092.00				222,533.00
Tree of Life Preventive Health Maintenance										78,249.00
Turning Point Word, Inc									9,700.00	9,700.00
U of A College of Education and Health Professions									6,477.00	6,477.00
UAMS - AGRG - CCCC			55,856.00	59,988.00	53,025.00	47,422.00			5,000.00	222,191.00
UAMS College of Pharmacy										38,803.00
We Care of Pulaski County, Inc	72,000.00	84,802.00	46,800.00		47,500.00	47,088.00				298,280.00
Women's Council on African American Affairs	85,000.00	64,260.00	53,048.00	36,415.00	32,773.00	42,170.00	61,886.00			375,532.00
Youth CARE - Advantage Center									5,000.00	5,000.00



The Department of Arkansas Heritage

Mike Beebe Governor

Cathie Matthews Director

Arkansas Arts Council

Arkansas Natural Heritage Commission

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars Cultural Center

Old State House Museum



Arkansas Historic Preservation Program

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info@arkansaspreservation.org

website:

www.arkansaspreservation.com

An Equal Opportunity Employer



June 11, 2009

Senator Barbara Horn, Chair Review Subcommittee Arkansas Legislative Council State Capitol, Room 315 Little Rock, AR 72201

Representative David Dunn, Chair Review Subcommittee Arkansas Legislative Council State Capitol, Room 315 Little Rock, AR 72201

Dear Senator Horn and Representative Dunn:

This letter is in response to Representative Dunn's question at the Review Subcommittee of the Arkansas Legislative Council regarding partial funding (82%) for the Forrest City United Methodist Church project.

Unfortunately, we received requests for 1.7 million, yet only had \$493,000 available for funding Historic Preservation Restoration Grants. We had many worthy projects, and quite simply, we ran out of funds. The grant for the Forrest City United Methodist Church was one of the largest amounts awarded, and our grant team believed that the scope of work could be adjusted to meet the grant award.

Our grant team faces tough decisions each year as the requests for funding are always far greater than funds available. They work carefully to distribute limited funds for maximum results, and will work closely with the representatives from Forrest City United Methodist Church to ensure that these funds are used efficiently in protecting this building.

We appreciate your interest in historic preservation and look forward to moving this project forward.

Yours truly,

Handwritten signature of Frances "Missy" McSwain

Frances "Missy" McSwain Director

## Use of Outside Lobbyists 2008-09 - June 2009

	Use Outside Lobbyists?		Expenditures for FY2009		
			Washingt on DC Lobbyist	Other Lobbyists	Total
	Yes	No			
ASUJ	X		\$173,000		\$173,000
ATU		X			\$0
HSU	X		\$0	\$24,370	\$24,370
SAUM	X			\$28,168	\$28,168
UAF	X		\$183,129	\$55,000	\$238,129
UAFS	X		\$13,833		\$13,833
UALR	X		\$136,282		\$136,282
UAM		X			\$0
UAPB		X			\$0
UCA	X		\$102,000		\$102,000
<b>4-YR SUBTOTAL</b>	<b>7</b>	<b>3</b>	<b>\$608,244</b>	<b>\$107,538</b>	<b>\$715,782</b>
ANC	X			\$4,900	\$4,900
ASUB		X			\$0
ASUMH		X			\$0
ASUN	X			\$4,900	\$4,900
BRTC		X			\$0
CCCUA		X			\$0
EACC	X			\$4,900	\$4,900
MSCC	X		\$0	\$4,900	\$4,900
NAC		X			\$0
NPCC		X			\$0
NWACC*	X			\$30,000	\$30,000
OTC		X			\$0
OZC		X			\$0
PCCUA	X			\$4,900	\$4,900
PTC		X			\$0
RMCC		X	\$0	\$0	\$0
SACC		X			\$0
SAUT	X			\$4,168	\$4,168
SEAC		X			\$0
UACCB		X	\$0	\$0	\$0
UACCH		X			\$0
UACCM		X			\$0
<b>2-YR SUBTOTAL</b>	<b>7</b>	<b>15</b>	<b>\$0</b>	<b>\$58,668</b>	<b>\$58,668</b>
UA-DivAgri	X		\$50,653		
UA-ASMSA		X			\$0
UA-CS		X			\$0
UA-CJI		X			\$0
UAMS**	X		\$164,776		
<b>NON-FORMULA SUBTOT</b>	<b>2</b>	<b>3</b>	<b>\$215,429</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL</b>	<b>16</b>	<b>21</b>	<b>\$823,673</b>	<b>\$166,206</b>	<b>\$774,450</b>

\*Paid from private funds (NWACC Foundation)

**METHODS OF FINANCE**

	<b>AGENCY</b>	<b>PURPOSE</b>	<b>ORIGINAL TOTAL PROJECTED COST</b>	<b>REVISED TOTAL PROJECTED COST</b>	<b>TYPE OF FUNDING</b>
1.	University of Arkansas at Pine Bluff	Business resource library and Bistro. Construction of business resource library in the University of Arkansas at Pine Bluff business support incubator and office complex and the construction and furnishing of a bistro.	\$344,792.00		Agency Bank Funds - 100% Federal Grant.
2.	University of Arkansas Community College Morrilton	Timber-wolf Drive and parking lot. Paving project to include Timber-wolf Drive and parking lot.	\$350,000.00		Tuition & Fee Income 100%.

## A.C.A. 19-4-1415 Project Transmittal Form

**To:** Bureau of Legislative Research  
Room 315, State Capitol  
Little Rock, AR 72201

**Attn:** Kathy Schmidt, Legislative Analyst  
Review Committee

**Date:** May 28, 2009

**From:** Ms. Ann Kemp  
Vice President for Administration  
University of Arkansas System Office  
2404 North University Avenue  
Little Rock, AR 72207

**Institution:** University of Arkansas Division of Agriculture Cooperative Extension Service

**Institution Contact:** Ms. Bernadette Hinkle  
Chief Financial Officer

### Project Description:

The warehouse annex project will renovate approximately 30,000 square feet of space. This renovation will allow the organization to add office space by reconfiguring the print shop and consolidating the warehouse storage. Less significant renovation will occur in the main building as departments are relocated to optimize space in both facilities.

**Procurement Method:** RFQ as authorized by A.C.A. 19-4-1415

**Contractor:** VCC

**Term:** TBD

**Estimated Completion Date:** TBD

**Total Project Cost:** \$5,500,000 estimated

### Funding Sources (%):

100%	University Reserves
	State (List sources): Higher Ed Bond Funds, GIF executive release
	Federal
	Gifts
	Bond Proceeds

**DHS Grants for July Review  
ARRA (Stimulus)**

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1.     **Agency:**         **Human Services Department/Division of Volunteerism**
- Grantee:**        Mid Delta Community Consortium  
                              West Helena, AR
- Term:**         July 1, 2009 – June 30, 2010                                 **Selection:** Request for Application
- Cost:**         \$503,904.00   **Sub-grant #:** 4600017707 (ARRA)
- Fund Source:** Federal - 100%

**Purpose:**

To provide 40 full-time members to serve as Community Health Advocates and Community Health Workers in a 20-county area in the Delta; and to collect and report ARRA data per applicable federal and state directives.

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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**D5 a**

***Construction-Related Contracts***

**1 . Agency:** Ark. Heritage - Central Admin. **Contractor:** Clements and Associates Architecture, PLLC  
**Location:** North Little Rock **State:** AR

**Total Authorized:** \$76,796.25 **Org. Term** 10/21/2006 06/30/2007 **Procurement:** ABA Criteria - Contract Extension  
**Total After Review:** \$106,096.25 **Funding** Trust - 100% - AR Natural & Cultural Resources Council Grant  
**Total Projected:** \$87,185.00 **Contract Number:** 4600011597

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	29,300.00	55,356.94	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	55,000.00	17,731.46	Increase funds for services.	
1	0.00	2,744.44	To extend contract date.	06/30/2009
Original:	21,796.25		To provide on-call architectural and engineering services for projects at the Collection Management Facility. Services will include condition assessments and property inspections, design and construction documents, bidding and negotiations, construction administration and general project management.	

**2 . Agency:** Arkansas Tech **Contractor:** AMR Architects, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$880,000.00 **Org. Term** 03/01/2005 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$916,000.00 **Funding** Other - 100% - \$500,000 from Sturgis Foundation and Bond Proceeds  
**Total Projected:** **Contract Number:** ra05130308

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	36,000.00	256,568.50	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	125,000.00	23,791.25	Increases funds and extends contract date.	06/30/2009
1	425,000.00	19,451.25	Increases funds for services and extends contract date.	06/30/2008
Original:	330,000.00		Provide architectural services for the construction of Academic Advising Center.	

**3 . Agency:** Arkansas Tech **Contractor:** AMR Architects, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 08/03/2009 06/30/2010 **Procurement:** Request for Qualification  
**Total After Review:** \$280,000.00 **Funding** Cash - 100% - Rent income, facility, plant funds  
**Total Projected:** \$425,000.00 **Contract Number:** RA-10-130-324

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	280,000.00		To provide architectural services for small projects on campus as needed, including renovation, construction and renovation. This includes funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observation; project closeout.	

**4 . Agency:** Arkansas Tech **Contractor:** AMR Architects, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 08/03/2009 06/30/2010 **Procurement:** Request for Qualification  
**Total After Review:** \$232,500.00 **Funding** Other - 100% - Revenue bonds; private funding  
**Total Projected:** \$232,500.00 **Contract Number:** RA10130323

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	232,500.00		To provide architectural services for construction of a new Student Union. Funding and program review; cost estimating; design; preparation and release of bid documents; construction administration and observance; project closeout.	

**5 . Agency:** ASU - Jonesboro **Contractor:** Brackett-Krennerich & Associates P.A.  
**Location:** Jonesboro **State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2011 **Procurement:** Request for Qualification

**Total After Review:** \$341,769.00 **Funding** Other - 100% - Bond proceeds

**Total Projected:** \$400,000.00

**Contract Number:** RA09125002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	341,769.00		To provide professional design services and inspection for construction of a new Living/Learning Residence community.	

**6 . Agency:** Correction Department

**Contractor:** Wittenberg, Delony & Davidson, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:**

**Org. Term** 07/01/2009 06/30/2010 **Procurement:** Sole Source by Justification

**Total After Review:** \$238,512.00 **Funding** Other - 100% - Bonds

**Total Projected:** \$238,512.00

**Contract Number:** 4600016940

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	238,512.00		Design services for energy efficiencies on the Tucker and Cummins Unit pods. Including insulation of the outside walls, new insulated window frames, new insulated roofs and energy efficient glass.	

**7 . Agency:** Crowley's Ridge Technical Institute

**Contractor:** Black Corley Owens + Hughes, PA

**Location:** Benton

**State:** AR

**Total Authorized:**

**Org. Term** 07/20/2009 06/30/2010 **Procurement:** ABA Criteria

**Total After Review:** \$49,100.00 **Funding** State - 90%; Cash - 10% - Tuition & Investment Income

**Total Projected:** \$49,100.00

**Contract Number:** 0534-0901

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	49,100.00		Design classroom building; estimate probable construction cost; provides construction bid documents; advertisement, bidding of project and contract negotiations; construction observation; periodic observation reports and all other duties and responsibilities as sited under Section 2-201 of ABA MSC.	

**8 . Agency:** Military Department

**Contractor:** E Squared Architecture & Interior Design, P.A.

**Location:** Fort Smith

**State:** AR

**Total Authorized:**

**Org. Term** 07/01/2009 06/30/2010 **Procurement:** ABA Criteria

**Total After Review:** \$1,000,000.00 **Funding** Federal - 90% - National Guard Bureau; State - 10%

**Total Projected:** \$4,000,000.00

**Contract Number:** 4600017051

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,000,000.00		To provide "Design Professional Contract" architectural and engineering services to support MDA operation and maintenance of properties operated by MDA in the state of Arkansas. Work will include but not be limited to preparation of feasibility studies, reports, plans, specifications, and project administration for capitol improvements and maintenance projects.	

**9 . Agency:** Military Department

**Contractor:** Lewis, Elliot, McMorran, Vaden, Ragsdale, Woodward Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:**

**Org. Term** 07/01/2009 06/30/2010 **Procurement:** ABA Criteria

**Total After Review:** \$1,000,000.00 **Funding** Federal - 90% - National Guard Bureau; State - 10%

**Total Projected:** \$4,000,000.00

**Contract Number:** 4600017053

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,000,000.00		To provide "Design Professional Contract" architectural and engineering services to support MDA operation and maintenance of properties operated by MDA in the state of Arkansas. Work will include but not be limited to preparation of feasibility studies, reports, plans, specifications, and project administration for capitol improvements and maintenance projects.	

**10 . Agency:** Military Department

**Contractor:** Lockeby and Associates, Inc.

**Location:** Little Rock

**State:** AR

**Total Authorized:**

**Org. Term** 07/01/2009 06/30/2010 **Procurement:** ABA Criteria

**Total After Review:** \$1,000,000.00 **Funding** Federal - 90% - National Guard Bureau; State - 10%

**Total Projected:** \$4,000,000.00

**Contract Number:** 4600017052

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 1,000,000.00

To provide "Design Professional Contract" architectural and engineering services to support MDA operation and maintenance of properties operated by MDA in the state of Arkansas. Work will include but not be limited to preparation of feasibility studies, reports, plans, specifications, and project administration for capitol improvements and maintenance projects.

11 . Agency: Military Department

Contractor: Stocks-Mann Architects, PLC

Location: Little Rock

State: AR

Total Authorized:

Org. Term 07/01/2009 06/30/2010 Procurement: ABA Criteria

Total After Review: \$1,000,000.00

Funding Federal - 90% - National Guard Bureau; State - 10%

Total Projected: \$4,000,000.00

Contract Number: 4600017055

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 1,000,000.00

To provide "Design Professional Contract" architectural and engineering services to support MDA operation and maintenance of properties operated by MDA in the state of Arkansas. Work will include but not be limited to preparation of feasibility studies, reports, plans, specifications, and project administration for capitol improvements and maintenance projects.

12 . Agency: Military Department

Contractor: Stuck Associate Architects

Location: Little Rock

State: AR

Total Authorized:

Org. Term 07/01/2009 06/30/2010 Procurement: ABA Criteria

Total After Review: \$1,000,000.00

Funding Federal - 90% - National Guard Bureau; State - 10%

Total Projected: \$4,000,000.00

Contract Number: 4600017054

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 1,000,000.00

To provide "Design Professional Contract" architectural and engineering services to support MDA operation and maintenance of properties operated by MDA in the state of Arkansas. Work will include but not be limited to preparation of feasibility studies, reports, plans, specifications, and project administration for capitol improvements and maintenance projects.

13 . Agency: Parks & Tourism

Contractor: Dan F. Stowers, Architect P.A.

Location: little Rock

State: AR

Total Authorized: \$94,816.50

Org. Term 09/24/2007 06/30/2009 Procurement: ABA Criteria

Total After Review: \$108,242.00

Funding State - 100%

Total Projected: \$74,687.50

Contract Number: 4600013935

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3 13,425.50 74,556.12 Increases funds.

History:

Amd. 2 0.00 61,312.50 Extend contract date.

06/30/2010

1 20,129.00 61,312.50 Increase funds.

Original: 74,687.50

To provide full design services for an employee residences including site improvements, access & utilities at Toltec Mound State Park; and, to site adapt a "standard design" for employee residences including site improvements, access and utilities for Bull Shoals-White River, Crater of Diamonds, Lake Fort Smith & Withrow Springs State Parks.

14 . Agency: Parks & Tourism

Contractor: LPA Group, Inc.

Location: Little Rock

State: AR

Total Authorized: \$119,140.00

Org. Term 08/20/2007 06/30/2009 Procurement: ABA Criteria

Total After Review: \$120,139.00

Funding State - 100%

Total Projected: \$66,490.00

Contract Number: 4600013671

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 3 999.00 118,283.15 Increases funds.

History:

Amd. 2 0.00 93,246.45 Extends contract date.

06/30/2010

1 52,650.00 31,810.14 Increases funds for completion of required (Airport Layout Plan and Disadvantaged Business Enterprise Plan) to receive Federal funding for Petit Jean State Park Airport.

Original: 66,490.00

To provide basic professional engineering services for improvements to the Airport including lighting, navigational aids at Petit Jean State Park, Conway County, Arkansas.

15 . Agency: Parks & Tourism

Contractor: RSA, Inc. d/b/a NRS Consulting Engineers

Location: Hot Springs

State: AR

Total Authorized: \$132,940.00 Org. Term 11/24/2008 06/30/2009 Procurement: ABA Criteria

Total After Review: \$160,641.00 Funding State - 100%

Total Projected: \$94,125.00

Contract Number: 4600016180

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	27,701.00	41,762.25	Increases funds.	
<b>History:</b>				
Amd. 1	38,815.00	8,478.16	Increases funds and extends contract date.	06/30/2010
Original:	94,125.00		To provide professional engineering design services for the replacement of the Wastewater Treatment Plant at Millwood; for the replacement of the Wastewater Treatment Plant at Mount Nebo; for the renovation/repair of the Wastewater Treatment Plant at DeRoche Ridge at DeGray Lake Resort; the replacement of a sewer lift station at Lake Ouachita; the construction/installation of new sewer force mains and manholes at Petit Jean; and for the renovation/installation of a new Wastewater Treatment Plant and distribution system at White Oak Lake State Parks. There is no guaranteed minimum total fee.	

16 . Agency: Parks & Tourism

Contractor: USI-Arkansas, Inc

Location: Little Rock

State: AR

Total Authorized: \$103,295.00 Org. Term 08/20/2007 06/30/2009 Procurement: ABA Criteria

Total After Review: \$105,857.00 Funding State - 100%

Total Projected: \$56,801.00

Contract Number: 4600013680

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	2,562.00	66,392.72	Increases funds for services.	
<b>History:</b>				
Amd. 2	22,577.00	61,356.20	Increases funds and extends contract date.	06/30/2010
1	23,917.00	16,085.85	Increases funds for services.	
Original:	56,801.00		To provide basic professional engineering services for drainage plans at AR Post Museum State Park; design/construction of a sewer line connection to Helena-W. Helena city sewer system at Delta Heritage Trail State Park, Phillips County AR; design for construction of road improvements at Lake Chicot State Park, Chicot County AR; & the design & construction of connecting walkway from Plaza area to Northern Ohio School at Parkin Archaeological State Park, Cross County AR.	

17 . Agency: Parks & Tourism  
Div/Prog: State Parks Division

Contractor: Taylor & Kempkes Architects, P.A.

Location: Hot Springs

State: AR

Total Authorized: \$132,574.00 Org. Term 07/01/2007 06/30/2009 Procurement: ABA Criteria

Total After Review: \$144,569.00 Funding State - 100%

Total Projected: \$132,574.00

Contract Number: 4600013073

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	11,995.00	69,979.64	Increase funds.	
<b>History:</b>				
Amd. 1	0.00	51,196.44	Extends contract date.	06/30/2010
Original:	132,574.00		To provide services to the Logoly State Park, Lake Catherine State Park, and Mt. Magazine State Park, projects.	

18 . Agency: U of A - Fayetteville

Contractor: Allison Architects, Inc.

Location: Little Rock

State: AR

Total Authorized: Org. Term 07/18/2009 06/30/2011 Procurement: Request for Qualification

Total After Review: \$786,212.00 Funding Cash - 100% - Univ Reserves/Bond proceeds

Total Projected: \$786,212.00

Contract Number: RA1013692

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	786,212.00		Renovation and remodeling of Peabody Hall on the U of A campus in Fayetteville, Arkansas. Exterior of the building to be restored including removal of existing paint from masonry surfaces and replacement of windows and doors. Interior to be remodeled to accommodate new classrooms, offices and meeting rooms with all new building systems and elevator.	

<b>19 . Agency:</b> U of A - Fayetteville	<b>Contractor:</b> Wittenberg, Delony & Davidson, Inc.	<b>Location:</b> Fayetteville	<b>State:</b> AR	
<b>Total Authorized:</b>	<b>Org. Term</b> 07/18/2009 06/30/2011	<b>Procurement:</b> Request for Qualification		
<b>Total After Review:</b> \$502,728.00	<b>Funding</b> Cash - 100% - Housing Reserves			
<b>Total Projected:</b> \$3,045,187.00	<b>Contract Number:</b> R1013691			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	502,728.00		To provide professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out for Pomfret Hall - Honors dormitory.	

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<b>20 . Agency:</b> U of A - Fayetteville	<b>Contractor:</b> Yeary Lindsey Architects	<b>Location:</b> Little Rock	<b>State:</b> AR	
<b>Total Authorized:</b>	<b>Org. Term</b> 07/18/2009 06/30/2011	<b>Procurement:</b> Request for Qualification		
<b>Total After Review:</b> \$50,000.00	<b>Funding</b> Cash - 100% - Donations			
<b>Total Projected:</b> \$236,595.00	<b>Contract Number:</b> RA1013693			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	50,000.00		Phi Gamma Delta Fraternity House renovation & addition. Overall upgrade of existing house to meet current standards and addition to house 45-55 in-house members. Develop upgrading the mechanical and electrical systems and addressing numerous architectural needs.	

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<b>21 . Agency:</b> U of A - Little Rock	<b>Contractor:</b> TME, Inc.	<b>Location:</b> Little Rock	<b>State:</b> AR	
<b>Total Authorized:</b>	<b>Org. Term</b> 07/17/2009 06/30/2011	<b>Procurement:</b> Request for Proposal		
<b>Total After Review:</b> \$500,000.00	<b>Funding</b> Cash - 100% - Bond Issue			
<b>Total Projected:</b> \$1,750,000.00	<b>Contract Number:</b> RA10145118			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	500,000.00		On-call engineering services for campus projects as needs arise.	

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<b>22 . Agency:</b> U of A - Little Rock	<b>Contractor:</b> Wilcox Group Architects	<b>Location:</b> Little Rock	<b>State:</b> AR	
<b>Total Authorized:</b>	<b>Org. Term</b> 07/17/2009 06/30/2011	<b>Procurement:</b> Request for Proposal		
<b>Total After Review:</b> \$500,000.00	<b>Funding</b> State - 10%; Cash - 90% - Tuition and Fees			
<b>Total Projected:</b> \$1,750,000.00	<b>Contract Number:</b> RA10145120			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	500,000.00		On-call architectural services for campus projects as needs arise.	

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<b>23 . Agency:</b> U of A - Little Rock	<b>Contractor:</b> Witsell Evans & Rasco, PA	<b>Location:</b> Little Rock	<b>State:</b> AR	
<b>Total Authorized:</b>	<b>Org. Term</b> 07/17/2009 06/30/2011	<b>Procurement:</b> Request for Proposal		
<b>Total After Review:</b> \$500,000.00	<b>Funding</b> State - 10%; Cash - 90% - Tuition and Fees			
<b>Total Projected:</b> \$1,750,000.00	<b>Contract Number:</b> RA10145119			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	500,000.00		On-call architectural services for campus projects as needs arise.	

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<b>24 . Agency:</b> War Memorial Stadium Comm.	<b>Contractor:</b> Wittenberg, Delony & Davidson, Inc.	<b>Location:</b> Little Rock	<b>State:</b> AR	
<b>Total Authorized:</b> \$497,100.00	<b>Org. Term</b> 07/21/2008 06/30/2009	<b>Procurement:</b> ABA Criteria - Contract Extension		
<b>Total After Review:</b> \$501,100.00	<b>Funding</b> Trust - 100% - AR Natural & Cultural Resources Council Grant			
<b>Total Projected:</b> \$497,100.00	<b>Contract Number:</b> 4600015368			
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 1	4,000.00	67,881.41	Increases funds and extends contract date.	06/30/2010
Original:	497,100.00		Architectural Services for the renovations of the Press Box at the west side of War Memorial Stadium.	



4 . Agency: Health Department

Contractor: QuantumMark, LLC

Location: Reno

State: NV

Total Authorized:

Org. Term 08/01/2009 06/30/2010 Procurement: Sole Source by Justification

Total After Review: \$53,285.00

Funding Federal - 100% - DHHS, Center for disease control & prevention

Total Projected: \$53,285.00

Contract Number: 4600017584

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	53,285.00		To provide oversight and assistance with configuration activities by participating in meetings with the vendor, conducting oversight to ensure that all requirements are incorporated appropriately into screens; answering questions and providing assistance as needed; work with ADH Infant Hearing Program.	

5 . Agency: Human Services Department  
Div/Prog: Medical Services

Contractor: Fox Systems, Inc.

Location: Scottsdale

State: AZ

Total Authorized:

Org. Term 08/01/2009 06/30/2010 Procurement: Request for Proposal

Total After Review: \$902,207.00

Funding Federal - 90% -

Medicaid; Other - 10% - Non-general revenue (ARRA)

Total Projected: \$2,295,624.00

Contract Number: 4600017368

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	902,207.00		To use ARRA funds to provide independent verification (IV & V) for the MMIS replacement project; and to collect and report ARRA data per applicable federal and state directives.	

6 . Agency: Information Systems

Contractor: Applied Geographics Inc.

Location: Boston

State: MA

Total Authorized:

Org. Term 07/18/2009 06/30/2011 Procurement: Request for Qualification

Total After Review: \$41,250.00

Funding Federal - 100% - Grant

Total Projected: \$290,500.00

Contract Number: 1000470203

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	41,250.00		GIS strategic business, enterprise design and implementation planning services. Vendor will conduct interview, facilitate meetings, gather feedback, and draft a state business plan for statewide framework funding of geographic information systems data in Arkansas.	

7 . Agency: Science & Technology Authority

Contractor: Merwyn Research Inc

Location: Newton

State: OH

Total Authorized:

Org. Term 08/01/2009 04/17/2010 Procurement: Sole Source by Justification

Total After Review: \$150,000.00

Funding State - 100%

Total Projected: \$150,000.00

Contract Number: 4600017535

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	150,000.00		Development, hosting and maintenance of the Arkansas Innovation Marketplace (AIM). The AIM will be listed on and be accessible from www.PlanetEureka.com for maximum visibility. Processing of 300 Merwyn Business Simulation (MBS) Research Reports, which at a value of \$2,000.00 each is worth \$600,000.00.	

8 . Agency: U of A - Fayetteville

Contractor: P.E. Systems, LLC

Location: Spokane

State: WA

Total Authorized:

Org. Term 07/18/2009 06/30/2011 Procurement: Sole Source by Justification

Total After Review: \$196,000.00

Funding Cash - 100% - Tuition & housing fees, athlc ticket & store sales

Total Projected: \$686,000.00

Contract Number: RA1013695

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	196,000.00		To provide analysis of the University's merchant processing services, to include debit and credit processing and their associated equipment expenses.	

9 . Agency: U of A - Medical Sciences

Contractor: David Kennedy & Associates

Location: Boulder

State: CO

Total Authorized:

Org. Term 08/01/2009 06/30/2011 Procurement: Request for Proposal

Total After Review: \$102,500.00

Funding Cash - 100% - Investment income & F & A recovery

Total Projected: \$102,500.00

Contract Number: RA10150371

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	102,500.00		To provide assistance with preparation of the facilities and administrative costs proposal to the US Dept of Health and Human Services Division of cost allocation. Includes space study, analysis of various cost pools, review of financial records, and compliance with federal submission guidelines.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**D5c**

***In-State Contracts***

**1 . Agency:** Administrative Office of the Courts      **Contractor:** April Rye Shy  
**Location:** Fayetteville      **State:** AR

**Total Authorized:** \$93,550.00    **Org. Term** 07/01/2005 06/30/2006    **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$119,550.00    **Funding** State - 100%

**Total Projected:**      **Contract Number:** 4600008380

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	26,000.00	87,350.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	400.00	83,050.00	Increase funds.	
4	24,400.00	62,813.00	Increases funds for services and extends contract date.	06/30/2009
3	500.00	56,500.00	Increases funds for increases mileage expenses.	
2	21,750.00	39,250.00	Increases funds and extends contract date.	06/30/2008
1	21,750.00	14,270.09	Increases funds for services and extends contract date.	06/30/2007
Original:	24,750.00		To provide ad litem representation in dependency-neglect cases primarily in Crawford County of the 21st Judicial District, and other counties as assigned.	

**2 . Agency:** Administrative Office of the Courts      **Contractor:** Benjamin W. Bristow  
**Location:** Jonesboro      **State:** AR

**Total Authorized:** \$86,328.08    **Org. Term** 11/01/2007 06/30/2008    **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$150,127.02    **Funding** State - 100%

**Total Projected:** \$243,818.95      **Contract Number:** 4600014487

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	63,798.94	81,011.51	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	20,380.63	3,047.74	Increases funds to provide attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and receive 9.4% of the parent counsel funding allocation for that district.	
1	41,565.53	15,238.70	Increases funds and extends contract date.	06/30/2009
Original:	24,381.92		To provide indigent parent counsel representation in dependency-neglect cases primarily in Sharp, Lawrence, and Jackson counties of the 3rd Judicial District.	

**3 . Agency:** Arkansas Northeastern College      **Contractor:** Diane Tebbetts  
**Location:** Batesville      **State:** AR

**Total Authorized:**      **Org. Term** 07/01/2009 05/01/2011    **Procurement:** Sole Source by Justification

**Total After Review:** \$30,000.00    **Funding** Federal - 100% - Dept of Labor, Community based job training grant

**Total Projected:** \$30,000.00      **Contract Number:** RA090180002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	30,000.00		To develop an evaluation plan and associated timeline as outlined in the project evaluation component of the CBJT grant. Review and compile quarterly reports to be submitted according to DOL guidelines. Provide annual progress evaluation report according to requirements. Provide end-of-project final report which details the scope of project and subsequent model, a description of the project's evaluation plan design and execution, description of dissemination strategies, to be delivered within Federal timelines.	

**4 . Agency:** ASU - Jonesboro      **Contractor:** Mangan Holcomb & Partners  
**Location:** Little Rock      **State:** AR

**Total Authorized:**      **Org. Term** 07/01/2009 06/20/2010    **Procurement:** Request for Qualification

**Total After Review:** \$70,000.00    **Funding** Federal - 100% - Great River Road Interpretive Grant

**Total Projected:** \$70,000.00      **Contract Number:** RA09143

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	70,000.00		To create a regional and comprehensive marketing and promotional plan of action that will assist Arkansas Delta Byways in identifying current and potential visitor audiences; direct the focus of cultural and natural heritage tourism activities, efforts and recommend detailed advertising and marketing strategies to attract tourism to eastern Arkansas.	

**5 . Agency:** ASU - Mountain Home **Contractor:** Smith Project Development  
**Location:** Hot Springs **State:** AR

**Total Authorized:** \$38,000.00 **Org. Term** 09/20/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$78,000.00 **Funding** Cash - 100% - Tuition and fees

**Total Projected:** \$38,000.00 **Contract Number:** 08091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	40,000.00	28,332.00	Increases funds and extends contract date.	06/30/2010
Original:	38,000.00		To conduct research on priorities, assess potential and establish the best prospective resources for funding. To establish guidelines and timing for the submission of the proposals and collaborate with designated ASUMH personnel in their support of a successful submission. To submit quality grant applications based on research that have the greatest potential for funding.	

**6 . Agency:** Correction Department  
 Community Correction **Contractor:** MQRS, Inc  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$636,699.00 **Org. Term** 12/01/2004 06/30/2005 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$804,723.00 **Funding** State - 100%

**Total Projected:** **Contract Number:** 4600007378

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	168,024.00	636,599.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 4	166,024.00	470,675.00	Increases funds and extends contract date.	06/30/2009
3	140,668.00	330,007.00	Increases funds and extends contract date.	06/30/2008
2	140,668.00	140,668.00	Increases funds for services and extends contract date.	06/30/2007
1	138,930.00		Increases funds and extends contract date.	06/30/2006
Original:	50,409.00		To achieve, maintain, and seek to improve quality patient care consistent with applicable medical, dental, and mental health practice standards. To assure the provision of health services accomodates the reasonable and necessary needs of patients and is accomplished in a cost effective manner. To provide for an independent accountability of contract services compliance.	

**7 . Agency:** Correction Department **Contractor:** Roy Timothy Ruh  
**Location:** Altheimer **State:** AR

**Total Authorized:** \$65,000.00 **Org. Term** 07/01/2004 06/30/2005 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$80,000.00 **Funding** State - 100%

**Total Projected:** **Contract Number:** 4600006682

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	15,000.00	50,869.50	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	25,000.00	36,705.75	Increases funds and extends contract date.	06/30/2009
4	15,000.00	25,120.00	Increases funds and extends contract date. (Original Contract - on-call with no dollar amount. \$25,000 amount provided at amendment #3)	06/30/2008
3	25,000.00		Provides funding.	
2	0.00		Extends contract date.	06/30/2007
1	0.00		Extends contract date.	06/30/2006
Original:	0.00		To fly ADC employees, Board members and authorized personnel to various destinations as requested on an as needed basis.	

**8 . Agency:** Department of Workforce Services **Contractor:** Broadway Community Outreach Services  
**Location:** Osceola **State:** AR

**Total Authorized:** **Org. Term** 08/01/2009 06/30/2011 **Procurement:** Request for Proposal

**Total After Review:** \$104,523.00 **Funding** Federal - 100% - TANF Block Grant

**Total Projected:** \$104,523.00

**Contract Number:** 4600017086

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	104,523.00		Provide services to improve fatherhood skills among adult, teen and expecting fathers in the following Arkansas county (ies): Mississippi.	

**9 . Agency:** Department of Workforce Services

**Contractor:** Broadway Community Outreach Services

**Location:** Osceola

**State:** AR

**Total Authorized:** **Org. Term** 08/01/2009 06/30/2011 **Procurement:** Request for Proposal

**Total After Review:** \$101,223.00 **Funding** Federal - 100% - TANF Block Grant

**Total Projected:** \$101,223.00

**Contract Number:** 4600017085

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	101,223.00		Provide services to improve marriage skills among youth, engaged and married couples in the following Arkansas county (ies): Mississippi.	

**10 . Agency:** Department of Workforce Services

**Contractor:** Broadway Community Outreach Services

**Location:** Osceola

**State:** AR

**Total Authorized:** **Org. Term** 08/01/2009 06/30/2011 **Procurement:** Request for Proposal

**Total After Review:** \$105,723.00 **Funding** Federal - 100% - TANF Block Grant

**Total Projected:** \$105,723.00

**Contract Number:** 4600017083

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	105,723.00		Provide services to improve outcomes for parenting and family functions in the following Arkansas county (ies): Mississippi.	

**11 . Agency:** Department of Workforce Services

**Contractor:** Crawford-Sebastian Community Development Council, Inc.

**Location:** Fort Smith

**State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Qualification

**Total After Review:** \$72,000.00 **Funding** Federal - 100% - TANF

**Total Projected:** \$72,000.00

**Contract Number:** 4600017070

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	72,000.00		To establish a contract for an individual development account program, in the form of special savings account, for low income and low asset families living in Crawford and Sebastian counties.	

**12 . Agency:** Economic Development Commission

**Contractor:** Patricia M. Lile

**Location:** Little Rock

**State:** AR

**Total Authorized:** \$12,500.00 **Org. Term** 04/20/2009 06/30/2009 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$47,500.00 **Funding** State - 100%

**Total Projected:** \$50,000.00

**Contract Number:** 4600016687

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	35,000.00	0.00	Increases funds and extends contract date.	06/30/2010
Original:	12,500.00		To consult with AEDC to research and develop a strategy for marketing to foundations, associations and non-profits.	

**13 . Agency:** Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Counseling Clinic, Inc.

**Location:** Benton

**State:** AR

**Total Authorized:** \$221,250.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension

**Total After Review:** \$294,820.00 **Funding** Federal - 100% - SAPT

**Total Projected:** \$516,250.00

**Contract Number:** 4600010422

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	73,570.00	162,046.47	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	0.00	118,761.17	Adjust fee schedule.	

2	73,750.00	86,475.00	Increases funds and extends contract date.	06/30/2009
1	73,750.00	32,833.00	Increases funds and extends contract date.	06/30/2008
Original:	73,750.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

**14 . Agency:** Human Services Department **Contractor:** Decision Point  
**Div/Prog:** Behavioral Health **Location:** Springdale **State:** AR  
**Total Authorized:** \$2,767,134.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$3,689,512.00 **Funding** Federal - 82% - SAPT; SAPT-SWS; SSBG; State - 11%; Other - 7% - Court Cost & Fees  
**Total Projected:** \$6,456,646.00 **Contract Number:** 4600010405

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	922,378.00	2,413,651.70	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	0.00	1,845,324.00	Adjust rates.	
2	922,378.00	1,640,945.00	Increases funds and extends contract date.	06/30/2009
1	922,378.00	710,954.00	Increases funds and extends contract date.	06/30/2008
Original:	922,378.00		To provide Residential, Outpatient and Specialized Women's Services and regional alcohol and drug detoxification for Benton, Carroll, Madison and Washington Counties.	

**15 . Agency:** Human Services Department **Contractor:** Gain, Inc.  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR  
**Total Authorized:** \$3,924,480.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Sole Source - Contract Extension  
**Total After Review:** \$4,905,600.00 **Funding** Federal - 95% - CFDA Mental Hlth Block Grant; State - 5%  
**Total Projected:** **Contract Number:** 4600007880

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	981,120.00	3,374,160.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 4	981,120.00	2,286,720.00	Increases funds and extends contract date.	06/30/2009
3	0.00	1,807,680.00	Adjust funds.	
2	981,120.00	1,349,952.00	Increases funds for services and extends contract date.	06/30/2008
1	981,120.00	499,824.00	Increases funds for services and extends contract date.	06/30/2007
Original:	981,120.00		To provide comprehensive community support and psychiatric rehabilitation for selected mentally ill clients.	

**16 . Agency:** Human Services Department **Contractor:** GAIN, Inc.  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR  
**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Sole Source by Justification  
**Total After Review:** \$28,700.00 **Funding** Federal - 100% - SAPT CFDA  
**Total Projected:** \$28,700.00 **Contract Number:** 4600016798

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	28,700.00		To provide comprehensive alcohol and drug treatment services to patients with a co-occurring disorder for patients in Saline, Pulaski, Lonoke and Prairie counties.	

**17 . Agency:** Human Services Department **Contractor:** Gateway House, Inc.  
**Div/Prog:** Behavioral Health **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$1,610,631.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$2,147,508.00 **Funding** Federal - 90% - SAPT, SSBG; State - 6%; Other - 4% - Court Cost & Fees  
**Total Projected:** \$3,758,139.00 **Contract Number:** 4600010410

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	536,877.00	1,466,504.30	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	0.00	1,073,754.00	Adjust fee schedule.	
2	536,877.00	903,466.00	Increases funds and extends contract date.	06/30/2009
1	536,877.00	347,326.00	Increases funds for services and extends contract date.	06/30/2008

Original: 536,877.00

To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.

**18 . Agency:** Human Services Department **Contractor:** Harbor House, Inc.  
**Div/Prog:** Behavioral Health **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$1,516,377.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$2,021,836.00 **Funding** Federal - 88% - SAPT SSBG; State - 12%  
**Total Projected:** \$3,538,353.00 **Contract Number:** 4600010412

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	505,459.00	1,329,485.40	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	0.00	1,010,918.00	Adjust fee schedule.	
2	505,459.00	855,148.00	Increases funds and extends contract date.	06/30/2009
1	505,459.00	317,358.00	Increases funds and extends contract date.	06/30/2008
Original:	505,459.00		To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

**19 . Agency:** Human Services Department **Contractor:** Health Resources of Arkansas, Inc.  
**Div/Prog:** Behavioral Health **Location:** Batesville **State:** AR  
**Total Authorized:** \$1,689,729.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$2,252,460.00 **Funding** Federal - 71% - SAPT; SSBG; State - 26%; Other - 3% - Drug Prevention & Intervention  
**Total Projected:** \$3,942,701.00 **Contract Number:** 4600010415

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	562,731.00	1,502,561.07	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	0.00	1,108,949.07	Adjust fee schedule.	
2	563,243.00	926,579.00	Increases funds and extends contract date.	06/30/2009
1	563,243.00	391,454.00	Increases funds and extends contract date.	06/20/2007
Original:	563,243.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.	

**20 . Agency:** Human Services Department **Contractor:** Health Resources of Arkansas, Inc.  
**Div/Prog:** Behavioral Health **Location:** Batesville **State:** AR  
**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal  
**Total After Review:** \$270,000.00 **Funding** Other - 100% - System of Care  
**Total Projected:** \$540,000.00 **Contract Number:** 4600016898

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	270,000.00		To demonstrate the effectiveness of "CORE ELEMENTS" of the Arkansas System of Care for persons in Independence county.	

**21 . Agency:** Human Services Department **Contractor:** Human Development and Research Services, Inc.  
**Div/Prog:** Behavioral Health **Location:** Pine Bluff **State:** AR  
**Total Authorized:** \$1,867,308.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$2,489,744.00 **Funding** Federal - 91% - SAPT; SSBG; State - 4%; Other - 5% - Drug Prevention & Intervention  
**Total Projected:** \$4,357,052.00 **Contract Number:** 4600010424

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	622,436.00	1,722,178.20	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 4	0.00	1,590,141.00	Adjust funds.	
3	0.00	1,244,872.00	Adjust fee schedule.	
2	622,436.00	1,073,931.00	Increases funds and extends contract date.	06/30/2009

1 622,436.00 370,155.00 Increases funds and extends contract date. 06/30/2007  
 Original: 622,436.00 To provide residential, outpatient, and regional alcohol and drug detoxification services for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.

**22 . Agency:** Human Services Department **Contractor:** Little Rock Community Mental Health Center, Inc.  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR  
**Total Authorized:** \$3,066,590.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Competitive Bid - Contract Extension  
**Total After Review:** \$4,166,120.00 **Funding** Federal - 31% - SAPT; State - 67%; Other - 2% - Drug Prevention & Intervention  
**Total Projected:** \$7,024,710.00 **Contract Number:** 4600010430

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,099,530.00	2,629,204.07	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	0.00	2,265,127.50	Adjust funds.	
4	0.00	2,212,016.49	Adjust funds.	
3	56,000.00	2,134,715.98	Increases funds.	
2	1,003,530.00	1,569,445.07	Increases funds and extends contract date.	06/30/2009
1	1,003,530.00	563,236.09	Increases funds and extends contract date.	06/30/2008
Original:	1,003,530.00		To provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Saline, Pulaski, Lonoke and Prairie counties. Also to provide back up treatment services for court ordered clients from Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.	

**23 . Agency:** Human Services Department **Contractor:** Little Rock Community Mental Health Center, Inc.  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR  
**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Sole Source by Law-Act 1422  
**Total After Review:** \$3,076,366.40 **Funding** Federal - 12% - Block Grant adult & Child; PATH Title XX; State - 88%  
**Total Projected:** \$3,076,366.40 **Contract Number:** 4600016649

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	3,076,366.40		To provide mental health services to persons residing in Little Rock Metropolitan area.	

**24 . Agency:** Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South  
**Div/Prog:** Behavioral Health **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$5,461,890.00 **Org. Term** 12/19/2005 06/30/2006 **Procurement:** Sole Source by Justification - Contract Extension  
**Total After Review:** \$7,558,478.00 **Funding** Federal - 88% - Child Mental Health Initiative CFDA; State - 11%; Other - 1% - System of Care  
**Total Projected:** \$3,368,750.00 **Contract Number:** 4600009498

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	2,096,588.00	4,203,954.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 6	600,000.00	4,203,954.00	Increases funds.	
5	133,202.00	3,335,607.85	Increases funds for services.	
4	1,000,000.00	2,467,540.35	Increases funds and extends contract date.	06/30/2009
3	600,000.00	2,467,540.35	Increases funds for services.	
2	1,000,000.00	1,217,708.10	Increases funds and extends contract date.	06/30/2008
1	1,454,938.00	0.00	Increases funds for services and extends contract date.	06/30/2007
Original:	673,750.00		To provide funding to a new child mental health initiative known as the "ACTION for Kids" program, so that youth and families residing in this catchment area will have greater access to necessary mental health services. Catchment area includes Craighead, Lee, Mississippi and Phillips counties.	

**25 . Agency:** Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South  
**Div/Prog:** Behavioral Health **Location:** Jonesboro **State:** AR  
**Total Authorized:** \$149,868.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$199,824.00 **Funding** Federal - 100% - SAPT

**Total Projected:** \$349,692.00

**Contract Number:** 4600010409

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	49,956.00	70,101.20	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	0.00	54,895.00	Rate adjustment.	
2	49,956.00	43,494.00	Increases funds and extends contract date.	06/30/2009
1	49,956.00	17,194.00	Increases funds and extends contract date.	06/30/2008
Original:	49,956.00		To provide outpatient alcohol and drug counseling for Randolph, Clay, Lawrence, Greene, Craighead, Mississippi and Poinsett Counties.	

**26 . Agency:** Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Recovery Centers of Arkansas  
**Location:** North Little Rock **State:** AR

**Total Authorized:** \$2,517,371.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$3,299,090.00 **Funding** Federal - 84% - SAPT, SSBG; State - 2%; Other - 14% - Court Costs & Fees, Drug Prevention & Intervention

**Total Projected:** \$5,902,582.00

**Contract Number:** 4600010417

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	781,719.00	2,245,128.19	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	0.00	1,584,920.39	Adjust fee schedule.	
2	830,919.00	1,334,806.00	Increases funds and extends contract date.	06/30/2009
1	843,226.00	529,665.00	Increases funds and extends contract date.	06/30/2008
Original:	843,226.00		To provide residential and outpatient alcohol and drug treatment for Saline, Pulaski, Lonoke and Prairie Counties.	

**27 . Agency:** Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Southeast Arkansas Behavioral HealthCare System, Inc.  
**Location:** Pine Bluff **State:** AR

**Total Authorized:** \$70,239.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$140,478.00 **Funding** Federal - 100% - SAPT (CFDA 93.959)

**Total Projected:** \$351,195.00

**Contract Number:** 4600014905

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	70,239.00	70,238.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	0.00		Adjust fee schedule.	
Original:	70,239.00		To provide outpatient alcohol and drug counseling services for Arkansas, Cleveland, Grant, Jefferson and Lincoln counties.	

**28 . Agency:** Human Services Department  
**Div/Prog:** Behavioral Health

**Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.  
**Location:** Texarkana **State:** AR

**Total Authorized:** \$1,425,300.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$1,900,400.00 **Funding** Federal - 86% - SSBG/SAPT; State - 11%; Other - 3% - Court Cost/Fees

**Total Projected:** \$3,325,700.00

**Contract Number:** 4600010423

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	475,100.00	1,272,535.63	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	0.00	950,175.98	Adjust fee schedule.	
2	475,100.00	826,918.00	Increases funds and extends contract date.	06/30/2009
1	475,100.00	279,048.25	Increases funds and extends contract date.	06/30/2008
Original:	475,100.00		To provide residential, outpatient and regional alcohol and drug detoxification for Howard, Sevier, Little River, Hempstead, Miller and Lafayette Counties.	

29 . Agency: Human Services Department  
Div/Prog: Behavioral Health

Contractor: Western Arkansas Counseling & Guidance Center, Inc.

Location: Fort Smith State: AR

Total Authorized: \$1,768,554.00 Org. Term 07/01/2006 06/30/2007 Procurement: Competitive Bid - Contract Extension  
Total After Review: \$2,358,072.00 Funding State - 97%; Other - 3% - Court Costs & Fees  
Total Projected: \$4,126,626.00 Contract Number: 4600010432

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	589,518.00	1,583,393.03	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	589,518.00	964,727.94	Increases funds and extends contract date.	06/30/2009
1	589,518.00	403,367.96	Increases funds and extends contract date.	06/30/2008
Original:	589,518.00		To provide residential alcohol and drug treatment services to adolescents.	

30 . Agency: Human Services Department  
Div/Prog: Child Care/Early Childhood Ed

Contractor: Jefferson Comprehensive Care Center, Inc.

Location: Pine Bluff State: AR

Total Authorized: \$310,588.00 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$392,549.00 Funding Federal - 100% - CCDF

Total Projected: Contract Number: 4600008168

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	81,961.00	278,963.01	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 3	81,961.00	190,682.07	Increases funds and extends contract date.	06/30/2009
2	81,961.00	84,802.63	Increases funds for services and extends contract date.	06/30/2008
1	81,961.00	13,775.17	Increases funds for services and extends contract date.	06/30/2007
Original:	64,705.00		To operate a Child Care Resource and referral agency designed to support parental access and business involvement in early care and education in Jefferson county.	

31 . Agency: Human Services Department  
Div/Prog: Children And Family

Contractor: ARVAC, Inc.

Location: Dardanelle State: AR

Total Authorized: Org. Term 08/01/2009 06/30/2010 Procurement: Request for Qualification

Total After Review: \$30,690.00 Funding Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$214,830.00 Contract Number: 4600017349

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	30,690.00		To provide statewide substance abuse treatment services.	

32 . Agency: Human Services Department  
Div/Prog: Children And Family

Contractor: BHC Pinnacle Pointe Hospital, Inc

Location: Little Rock State: AR

Total Authorized: \$69,413.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

Total After Review: \$127,133.00 Funding State - 100%

Total Projected: \$145,215.00 Contract Number: 4600012819

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	57,720.00	26,776.00	Increases funds and extends contract date.	06/30/2010
History:				
Amd. 2	27,923.00	26,776.00	Increase funds.	
1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

33 . Agency: Human Services Department  
Div/Prog: Children And Family

Contractor: Centers for Youth and Families, Inc.

Location: Little Rock State: AR

Total Authorized: \$2,052,760.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Qualification - Contract Extension

**Total After Review:** \$3,241,200.00 **Funding** Federal - 45% - Title IV-E Foster Care; State - 55%

**Total Projected:** \$4,105,520.00

**Contract Number:** 4600012776

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	1,188,440.00	1,694,494.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 3	0.00	1,609,542.00	Adjust funding.	
2	1,026,380.00	642,024.00	Increases funds and extends contract date.	06/30/2009
1	0.00	159,470.00	Adjust funding.	
Original:	1,026,380.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

**34 . Agency:** Human Services Department  
**Div/Prog:** Children And Family

**Contractor:** Consolidated Youth Services, Inc.

**Location:** Jonesboro

**State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal

**Total After Review:** \$210,714.50 **Funding** Federal - 87% - SSBG; Foster Care Title IV-E CFDA; State - 13%

**Total Projected:** \$842,858.00

**Contract Number:** 4600016779

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	210,714.50		To provide Emergency Shelter services to DCFS clients statewide.	

**35 . Agency:** Human Services Department  
**Div/Prog:** Children And Family

**Contractor:** Counseling And Education Center, Inc.

**Location:** Helena & West Helena

**State:** AR

**Total Authorized:** \$432,160.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$648,240.00 **Funding** Federal - 40% - Foster Care IV-E CFDA; State - 60%

**Total Projected:** \$864,320.00

**Contract Number:** 4600012791

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	216,080.00	254,560.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	0.00	201,280.00	Adjust funds.	
4	0.00	151,848.00	Adjust funds.	
3	216,080.00	44,696.00	Increases funds and extends contract date.	06/30/2009
2	112,702.00	17,130.00	Increases funds.	
1	-112,702.00	4,662.00	To reduce funds.	
Original:	216,080.00		To purchase therapeutic foster care services for DCFS clients statewide.	

**36 . Agency:** Human Services Department  
**Div/Prog:** Children And Family

**Contractor:** Counseling Clinic, Inc.

**Location:** Benton

**State:** AR

**Total Authorized:** \$39,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$78,000.00 **Funding** Federal - 100% - SSBG

**Total Projected:** \$88,000.00

**Contract Number:** 4600014966

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	39,000.00	26,897.55	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	17,000.00	14,328.45	Increase funds.	
Original:	22,000.00		To purchase counseling services in DCFS area 3 - Saline County.	

**37 . Agency:** Human Services Department  
**Div/Prog:** Children And Family

**Contractor:** Decision Point

**Location:** Bentoville

**State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Qualification

**Total After Review:** \$50,000.00 **Funding**

**Total Projected:** \$350,000.00

**Contract Number:** 4600016805

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	50,000.00		To provide Substance Abuse Treatment services for DCFS clients statewide.	

**38 . Agency:** Human Services Department  
**Div/Prog:** Children And Family

**Contractor:** Gateway House, Inc.

**Location:** Fort Smith

**State:** AR<sub>39</sub>

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Qualification

**Total After Review:** \$81,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

**Total Projected:** \$567,000.00 **Contract Number:** 4600016814

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	81,000.00		To provide statewide substance abuse treatment services.	

**39 . Agency:** Human Services Department **Contractor:** Health Resources of Arkansas, Inc.  
**Div/Prog:** Children And Family **Location:** Batesville **State:** AR

**Total Authorized:** \$120,546.00 **Org. Term** 01/01/2009 06/30/2009 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$336,626.00 **Funding** Federal - 19% - Title IV-E Foster Care CFDA; State - 81%

**Total Projected:** \$363,636.00 **Contract Number:** 4600016306

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	216,080.00	33,966.00	Increases funds and extends contract date.	06/30/2010
Original:	120,546.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

**40 . Agency:** Human Services Department **Contractor:** Health Resources of Arkansas, Inc.  
**Div/Prog:** Children And Family **Location:** Batesville **State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Qualification

**Total After Review:** \$33,990.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

**Total Projected:** \$237,930.00 **Contract Number:** 4600016809

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	33,990.00		To provide statewide substance abuse treatment services.	

**41 . Agency:** Human Services Department **Contractor:** Mid-South Health Systems, Inc.  
**Div/Prog:** Children And Family **Location:** Jonesboro **State:** AR

**Total Authorized:** \$1,414,880.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$2,117,140.00 **Funding** Federal - 42% - Title IV-E CFDA; State - 58%

**Total Projected:** \$3,133,160.00 **Contract Number:** 4600012781

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	702,260.00	1,132,866.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	-10,064.00	1,132,866.00	Reduce funds.	
4	0.00	802,678.00	Adjust funds.	
3	712,472.00	456,136.00	Increases funds and extends contract date.	06/30/2009
2	-70,818.00	344,840.00	Reduce funds.	
1	0.00	113,072.00	Adjust funds.	
Original:	783,290.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

**42 . Agency:** Human Services Department **Contractor:** Ouachita Children's Center, Inc.  
**Div/Prog:** Children And Family **Location:** Hot Springs **State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Proposal

**Total After Review:** \$214,620.00 **Funding** Federal - 85% - SSBG Title SS/Foster Care title IV E; State - 15%

**Total Projected:** \$858,480.00 **Contract Number:** 4600016789

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	214,620.00		To provide Emergency Shelter services to DCFS clients statewide.	

**43 . Agency:** Human Services Department **Contractor:** Recovery Centers of Arkansas  
**Div/Prog:** Children And Family **Location:** North Little Rock **State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Qualification

**Total After Review:** \$44,500.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%

**Total Projected:** \$311,500.00 **Contract Number:** 4600016813

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 44,500.00 To provide statewide substance abuse treatment services.

**44 . Agency:** Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.  
**Div/Prog:** Children And Family **Location:** Texarkana **State:** AR

**Total Authorized:** \$218,152.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$380,212.00 **Funding** Federal - 29% - Title IV-E Foster Care; State - 71%

**Total Projected:** \$540,200.00 **Contract Number:** 4600012839

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	162,060.00	116,620.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	11,100.00	92,866.00	Increases funds for services.	
4	0.00	81,696.00	Revises Attachments.	
3	63,048.00	37,514.00	Increases funds.	
2	72,002.00	20,424.00	Increases funds for services and extends contract date.	06/30/2009
1	-63,048.00	11,544.00	Reduces Funds.	
Original:	135,050.00		To purchase Therapeutic Foster Care Services for DCFS clients Statewide.	

**45 . Agency:** Human Services Department **Contractor:** The BridgeWay, Inc.  
**Div/Prog:** Children And Family **Location:** North Little Rock **State:** AR

**Total Authorized:** \$43,920.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$66,690.00 **Funding** State - 100%

**Total Projected:** \$153,720.00 **Contract Number:** 4600012813

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	22,770.00	26,740.55	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	21,960.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	21,960.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

**46 . Agency:** Human Services Department **Contractor:** Treatment Homes, Inc.  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR

**Total Authorized:** \$1,639,988.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$2,477,298.00 **Funding** Federal - 43% - Title IV-E Administration & Maintenance; State - 57%

**Total Projected:** \$3,673,360.00 **Contract Number:** 4600012785

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	837,310.00	1,332,888.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 4	-50,024.00	1,332,888.00	Reduce funds.	
3	-11,100.00	1,209,012.00	Reduce funds.	
2	850,556.00	544,936.00	Increases funds and extends contract date.	06/30/2009
1	-67,784.00	419,580.00	Reduce funds.	
Original:	918,340.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

**47 . Agency:** Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.  
**Div/Prog:** Children And Family **Location:** Fort Smith **State:** AR

**Total Authorized:** \$38,000.00 **Org. Term** 10/17/2008 06/30/2009 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$76,000.00 **Funding** Federal - 100% - SSBG

**Total Projected:** \$152,000.00 **Contract Number:** 4600015970

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	38,000.00	9,713.85	Increases funds and extends contract date.	06/30/2010

Original:	38,000.00	To purchase counseling services in DCFS Area 2 (Crawford, Franklin, Logan, Scott and Sebastian counties).		
<b>48 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Youth Home, Inc.	<b>State:</b> AR
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Little Rock	
<b>Total Authorized:</b>	\$54,000.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Request for Proposal - Contract Extension
<b>Total After Review:</b>	\$81,000.00	<b>Funding</b>	Federal - 100% - Title XX (SSBG)	
<b>Total Projected:</b>	\$27,000.00		<b>Contract Number:</b>	4600012752
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 2	27,000.00	43,200.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 1	27,000.00	17,100.00	Increases funds for services and extends contract date.	06/30/2009
Original:	27,000.00	To purchase Home Studies in DCFS Area 6, Pulaski County.		
<b>49 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Youth Home, Inc.	<b>State:</b> AR
<b>Div/Prog:</b>	Children And Family	<b>Location:</b>	Little Rock	
<b>Total Authorized:</b>	\$55,850.00	<b>Org. Term</b>	07/01/2007 06/30/2008	<b>Procurement:</b> Request for Qualification - Contract Extension
<b>Total After Review:</b>	\$66,350.00	<b>Funding</b>	State - 100%	
<b>Total Projected:</b>	\$2,450.00		<b>Contract Number:</b>	4600012812
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 6	10,500.00	43,342.87	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	10,000.00	43,342.87	Increases funds.	
4	26,600.00	5,250.00	Increases funds for services.	
3	8,050.00	5,250.00	Increases funds for services.	
2	5,600.00	5,250.00	Increases funds for services and extends contract date.	06/30/2009
1	5,250.00	350.00	Increases funds for services.	
Original:	350.00	To provide medically and pshychologically necessary residential treatment services to youth in the custody of the Department of Human Services who have been assessed and determined to require intensive psychiatric services (emotional, behavior or mental disorders) and for whom outpatient and short term treatment is inappropriate by a licenses mental health professional.		
<b>50 . Agency:</b>	Human Services Department	<b>Contractor:</b>	First Step, Inc.	<b>State:</b> AR
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Hot Springs	
<b>Total Authorized:</b>		<b>Org. Term</b>	07/01/2009 06/30/2010	<b>Procurement:</b> Sole Source by Law-Act 1233 of 2009
<b>Total After Review:</b>	\$252,000.00	<b>Funding</b>	Federal - 100% - VI-B	
<b>Total Projected:</b>	\$504,000.00		<b>Contract Number:</b>	710DD10048
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	252,000.00	To provide community based services in Garland County.		
<b>51 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Rainbow of Challenges, Inc.	<b>State:</b> AR
<b>Div/Prog:</b>	Developmental Disabilities	<b>Location:</b>	Hope	
<b>Total Authorized:</b>		<b>Org. Term</b>	07/01/2009 06/30/2010	<b>Procurement:</b> Sole Source by Law-Act 1419
<b>Total After Review:</b>	\$53,308.00	<b>Funding</b>	Federal - 52% - SSBG; State - 48%	
<b>Total Projected:</b>	\$106,616.00		<b>Contract Number:</b>	710DD10099
<b>Org/Am:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Original:	53,308.00	To provide community based services for persons with developmental disabilities in Hempstead county.		
<b>52 . Agency:</b>	Human Services Department	<b>Contractor:</b>	Arkansas Health Care Access Foundation, Inc.	<b>State:</b> AR
<b>Div/Prog:</b>	Medical Services	<b>Location:</b>	Little Rock	
<b>Total Authorized:</b>		<b>Org. Term</b>	07/01/2009 06/30/2010	<b>Procurement:</b> Sole Source by Justification
<b>Total After Review:</b>	\$252,843.00	<b>Funding</b>	State - 100%	
<b>Total Projected:</b>	\$252,843.00		<b>Contract Number:</b>	4600016794



**Total After Review:** \$2,404,880.00 **Funding** State - 63%; Other - 37% - Rehab Option  
**Total Projected:** \$3,285,000.00

**Contract Number:** 4600010388

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	150,000.00	1,560,000.00	Increase funds.	
<b>History:</b>				
Amd. 8	463,200.00	1,508,640.00	Increases funds and extends contract date.	06/30/2010
7	-66,200.00	1,421,520.00	Reduces funds.	
6	-5,000.00	1,258,860.00	Reduces funds.	
5	-49,320.00	986,160.00	Reduces funds.	
4	613,200.00	986,160.00	Increases funds and extends contract date.	06/30/2009
3	-15,000.00	935,520.00	Reduce funds.	
2	657,000.00	49,800.00	Increases funds and extends contract date.	06/30/2008
1	0.00		Amends program deliverables.	
Original:	657,000.00		To provide therapeutic group services to juveniles committed to DYS by Judicial Districts statewide.	

**57 . Agency:** Human Services Department **Contractor:** Youth Bridge, Inc.  
**Div/Prog:** Youth Services **Location:** Fayetteville **State:** AR

**Total Authorized:** \$3,031,800.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal  
**Total After Review:** \$3,181,800.00 **Funding** Federal - 55% - SSBG CFDA; State - 45%  
**Total Projected:** \$3,036,800.00 **Contract Number:** 4600010390

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	150,000.00	1,653,887.99	Increase funds.	
<b>History:</b>				
Amd. 5	1,209,720.00	1,653,887.99	Increases funds and extends contract date.	06/30/2010
4	607,360.00	1,014,016.00	Increases funds and extends contract date.	06/30/2009
3	607,360.00	373,634.00	Increases funds and extends contract date.	06/30/2008
2	0.00	95,812.00	To correct language	
1		0.00	Increases funds for services and extends contract date.	06/30/2008
Original:	607,360.00		To provide Residential Substance Abuse Treatment Services to juveniles committed to DYS by Judicial Districts statewide.	

**58 . Agency:** Human Services Department **Contractor:** Youth Home, Inc.  
**Div/Prog:** Youth Services **Location:** Little Rock **State:** AR

**Total Authorized:** \$254,500.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal - Contract Extension  
**Total After Review:** \$329,500.00 **Funding** State - 15%; Other - 85% - Rehab option  
**Total Projected:** \$252,500.00 **Contract Number:** 4600010392

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	75,000.00	96,250.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 6	-6,000.00	85,750.00	Reduce funds.	
5	75,000.00	83,650.00	Increases funds and extends contract date.	
4	-65,000.00	83,650.00	Reduces funds for services.	
3	150,000.00	50,500.00	Increases funds and extends contract date.	06/30/2008
2	50,000.00	50,500.00	Increases funds for services.	
1	0.00	26,600.00	Revises Program Deliverable.	
Original:	50,500.00		To provide intensive therapeutic care in residential treatment facility to youth in DYS custody with severe emotional or behavioral problems which cannot be remedied by less intensive treatment.	

**59 . Agency:** Insurance Department **Contractor:** Area Agency on Aging of Northwest Arkansas  
**Div/Prog:** Health Information Counseling **Location:** Harrison **State:** AR

**Total Authorized:** \$51,841.83 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension  
**Total After Review:** \$87,058.11 **Funding** Federal - 100% - DHHS Medicare & Medicaid Services  
**Total Projected:** \$48,224.96 **Contract Number:** 4600014351

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	35,216.28	43,549.50	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	27,729.35	11,849.25	Increases funds for services and extends contract date.	06/30/2009
1	0.00	11,849.25	Extends contract date.	07/31/2008
Original:	24,112.48		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit all encounter-level data on client contacts by data reports. Submit data reports.	

**60 . Agency:** Insurance Department **Contractor:** Area Agency on Aging of Southeast Arkansas, Inc.  
**Div/Prog:** Health Information Counseling **Location:** Pine Bluff **State:** AR

**Total Authorized:** \$23,181.21 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$38,928.26 **Funding** Federal - 100% - DHS for Medicare & Medicaid Services

**Total Projected:** \$21,563.92 **Contract Number:** 4600014355

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	15,747.05	19,361.96	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	12,399.25	7,646.25	Increases funds and extends contract date.	06/30/2009
1		7,646.25	Extend contract date.	07/31/2008
Original:	10,781.96		To assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general.	

**61 . Agency:** Insurance Department **Contractor:** Area Agency on Aging of Southwest Arkansas  
**Div/Prog:** Health Information Counseling **Location:** Magnolia **State:** AR

**Total Authorized:** \$27,126.72 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$45,553.97 **Funding** Federal - 100% - DHHS Medicare & Medicaid Services

**Total Projected:** \$25,234.16 **Contract Number:** 4600014349

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	18,427.25	27,126.50	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	14,509.64	9,187.50	Increases funds and extends contract date.	06/30/2009
1	0.00	9,187.50	Extends contract date.	07/31/2008
Original:	12,617.08		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans.	

Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed.  
 Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools.  
 Submit all encounter-level data on client contacts by data reports.  
 Submit data reports.

**62 . Agency:** Insurance Department **Contractor:** Area Agency on Aging of West Central Arkansas  
**Div/Prog:** Health Information Counseling **Location:** Hot Springs **State:** AR  
**Total Authorized:** \$38,898.83 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension  
**Total After Review:** \$65,322.90 **Funding** Federal - 100% - DHHS Medicare & Medicaid Services  
**Total Projected:** \$36,184.96 **Contract Number:** 4600014347

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	26,424.07	38,634.75	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	20,806.35	12,051.00	Increases funds and extends contract date.	06/30/2009
1	0.00	15,549.75	Extends contract date.	07/31/2008
Original:	18,092.48			

Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary.  
 Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment.  
 Provide information regarding Social Security Administration Extra Help program and application.  
 Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans.  
 Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed.  
 Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools.  
 Submit all encounter-level data on client contacts by data reports.  
 Submit data reports.

**63 . Agency:** Insurance Department **Contractor:** Area Agency on Aging of Western Arkansas, Inc.  
**Div/Prog:** Health Information Counseling **Location:** Fort Smith **State:** AR  
**Total Authorized:** \$26,782.38 **Org. Term** 11/19/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension  
**Total After Review:** \$44,975.71 **Funding** Federal - 100% - DHHS Medicare and Medicaid Services  
**Total Projected:** \$24,913.84 **Contract Number:** 4600014350

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	18,193.33	26,782.35	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	14,325.46	9,187.50	Increases funds and extends contract date.	06/30/2009
1	0.00	10,762.50	Extends contract date.	07/31/2008
Original:	12,456.92			

The contractor will assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary.

Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment through the following steps: 1) Ask essential questions about a person's specific situation; 2) Use the answers to those questions to explain to the person his or her options for obtaining Medicare drug coverage, and any decisions the person must make; 3) If the person with Medicare wishes to proceed with choosing a plan, explain how to compare plans; 4) If the person chooses a plan and wishes to enroll, help the person fill out the necessary forms, or explain where to go for further assistance.

Provide information regarding Social Security Administration Extra Help program and assist in completing Extra Help application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit data reports in a timely manner.

**64 . Agency:** Insurance Department  
**Div/Prog:** Health Information Counseling

**Contractor:** Central Arkansas Area Agency on Aging d.b.a. Carelink  
**Location:** North Little Rock **State:** AR

**Total Authorized:** \$55,199.19 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$92,696.13 **Funding** Federal - 100% - DHS & HS Centers for Medicare & Medicaid Services

**Total Projected:** \$51,348.08 **Contract Number:** 4600014216

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	37,496.94	52,020.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	29,525.15	13,308.75	Increases funds to continue Medicare education and information services and extends contract date.	06/30/2009
1	0.00	14,613.75	Extends contract date.	07/31/2008
Original:	25,674.04		To assist persons with Medicare by describing Medicare prescription drug coverage in general; To assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder & enrollment; To provide information regarding Social Security Administration Extra Help program.	

**65 . Agency:** Insurance Department  
**Div/Prog:** Health Information Counseling

**Contractor:** East Arkansas Area Agency on Aging Inc.  
**Location:** Jonesboro **State:** AR

**Total Authorized:** \$40,529.05 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$68,060.53 **Funding** Federal - 100% - DHHS Medicare & Medicaid Services

**Total Projected:** \$37,701.44 **Contract Number:** 4600014348

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	27,531.48	38,059.72	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	21,678.33	18,192.75	Increases funds and extends contract date.	06/30/2009
1	0.00	18,192.75	Extends contract date.	07/31/2008
Original:	18,850.72		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit all encounter-level data on client contacts by data reports. Submit data reports.	

**66 . Agency:** Insurance Department  
**Div/Prog:** Health Information Counseling

**Contractor:** White River Area Agency on Aging  
**Location:** Batesville **State:** AR

**Total Authorized:** \$31,052.36 **Org. Term** 11/01/2007 06/30/2008 **Procurement:** Sole Source by Justification - Contract Extension

**Total After Review:** \$52,146.30 **Funding** Federal - 100% - DHHS Medicare & Medicaid Services  
**Total Projected:** \$28,885.92 **Contract Number:** 4600014352

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	21,093.94	25,536.00	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	16,609.40	9,881.25	Increases funds for services and extends contract date.	06/30/2009
1	0.00	10,098.75	Extends contract date.	07/31/2008
Original:	14,442.96		Primary objective is to assist persons with Medicare by describing Medicare prescription drug coverage (Part D) and Medicare Advantage Plans (Part C) in general; explaining how the decision-making process works and the significance of certain factors such as having other retiree coverage; addressing the possibility that those counseled have limited income and resources; explaining the importance of understanding the late enrollment penalty and creditable coverage; and then putting information from the person with Medicare into the tool, while explaining the information from the tool to the beneficiary. Assist Medicare beneficiaries or the Medicare beneficiary's authorized caregiver(s) in Medicare Part D plan finder and enrollment. Provide information regarding Social Security Administration Extra Help program and application. Provide information and assistance regarding enrollment and disenrollment in Medicare Part C Plans. Refer Medicare beneficiaries to the Arkansas Insurance Department Health Information Counseling for further assistance if needed. Provide Internet access in counseling centers and train staff to use Internet-based counseling and enrollment tools. Submit all encounter-level data on client contacts by data reports. Submit data reports.	

**67 . Agency:** Medical Board **Contractor:** Larry C. Taylor, Jr. **Location:** Maumelle **State:** AR

**Total Authorized:** \$42,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Sole Source by Intent to Award - Contract Extension

**Total After Review:** \$162,000.00 **Funding** Cash - 100% - License fees, renewals and fines; CCSV fees  
**Total Projected:** \$300,000.00 **Contract Number:** 4600010715

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	120,000.00	116,500.00	Adds current fiscal year funding and corrects previous error in amendments and paid to date amounts and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 2	0.00	35,000.00	Extends contract date.	06/30/2009
1	6,000.00	30,000.00	Increases funds and extends contract date.	06/30/2008
Original:	36,000.00		To provide consulting to ensure best practices are followed for software coding and database design for a custom software encompassing medical licensing, credentialing, regulatory concerns and quality assurance.	

**68 . Agency:** Medical Board **Contractor:** William H. Trice, III **Location:** Little Rock **State:** AR

**Total Authorized:** \$84,500.00 **Org. Term** 07/21/2006 06/30/2007 **Procurement:** Request for Qualification - Contract Extension

**Total After Review:** \$338,000.00 **Funding** Cash - 100% - License fees, renewals and fines; CCVS renewals  
**Total Projected:** \$591,500.00 **Contract Number:** 4600010816

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	253,500.00	236,362.30	Adds \$84,500 for current fiscal year and corrects previous error in amendments and paid to date amounts and extends contract date. Special Language Conditions to be met and Requirement of Approval.	06/30/2010
<b>History:</b>				
Amd. 2	0.00	67,783.71	Extends contract date.	06/30/2009
1	0.00	67,405.04	Extends contract date.	06/30/2008
Original:	84,500.00		To be present at all Board meetings, prepare all legal papers as directed by the Board and be available for legal advice upon request. To defend the Board in all court cases brought against the Board and provide representation in all actions taken by the Board against physicians. To provide legal representation and contract review for the Centralized Credentials Verification Services (CCVS) and be present at all CCVS Advisory Committee meetings and prepare any/all legal papers as needed.	

69 . Agency: Optometry Board

Contractor: William H. Trice, III

Location: Little Rock

State: AR

Total Authorized: Org. Term 07/01/2009 06/30/2010 Procurement: Request for Qualification

Total After Review: \$25,000.00 Funding Cash - 100% - License Fees, Renewal Fees, and Fines

Total Projected: \$25,000.00 Contract Number: CO9003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	25,000.00		To furnish legal services to the Arkansas State Board of Optometry for disciplinary hearings and appeals to circuit and appellate courts from orders of the Board. Perform on "as needed" basis. Special Language requires consent from Attorney General to hire legal counsel, agency re-advertises annually, and contract be reviewed and approved by ALC. These requirements have been met for this contract.	

70 . Agency: Parks & Tourism

Contractor: Aristotle, Inc.

Location: Little Rock

State: AR

Total Authorized: \$5,395,662.00 Org. Term 07/01/2003 06/30/2005 Procurement: Request for Proposal - Contract Extension

Total After Review: \$6,553,971.60 Funding State - 2%; Cash - 4% - Park Sales; Trust - 94% - Amendment 75 and Tourism

Total Projected: Contract Number: 460004183

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,158,309.60	4,682,990.35	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 5	0.00	887,719.54	Change funding source	
4	2,325,614.00	2,560,301.00	Increases funds and extends contract date.	06/30/2009
3	0.00	2,675,258.08	To add fund sources.	
2	1,904,052.00		Increases funds and extends contract date.	06/30/2007
1	30,000.00		Increases funds due to growth and success of the Arkansas State Parks family of web sites. To increase web services.	
Original:	1,135,996.00		Hosting Agency's web sites.	

71 . Agency: Parks & Tourism

Contractor: Mangan Holcomb & Partners

Location: Little Rock

State: AR

Total Authorized: Org. Term 07/01/2009 06/30/2011 Procurement: Request for Proposal

Total After Review: \$708,000.00 Funding State - 100%

Total Projected: \$708,000.00 Contract Number: 4600017809

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	708,000.00		Provide advertising, marketing and public relations agency for Keep Arkansas Beautiful to include creative and technical preparations and productions, research, media placement and proof of performance.	

72 . Agency: State Police

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

State: AR

Total Authorized: \$6,365,100.00 Org. Term 04/11/2005 04/10/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$6,940,100.00 Funding Federal - 100% - National Highway Safety Administration

Total Projected: Contract Number: 4600008066

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	575,000.00	4,894,576.88	Increases funds and extends contract date.	06/30/2010
<b>History:</b>				
Amd. 8	1,225,000.00	4,579,795.63	Increases funds.	
7	0.00	3,781,588.90	Extend contract date.	06/30/2009
6	1,350,000.00	3,217,734.80	Increases funds for enforcement campaigns "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
5	0.00	2,247,697.67	Extends contract date.	06/30/2008
4	1,715,000.00	1,768,002.01	Increases funds for paid advertising for impaired driving and safety belt mobilizations:" Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
3	250,000.00	852,930.91	Increases funds for paid advertising as recommended by the National Highway Traffic Safety Administration.	

2	835,100.00	820,358.00	Increases funds and extends contract date.	06/30/2007
1	90,000.00		Increases funds for the "You Drink & Drive. You Lose" campaign August 19 - September 5.	
Original:	900,000.00		To develop media and public relations campaigns for marketing highway safety issues.	

**73 . Agency:** Student Loan Authority **Contractor:** Williams & Anderson  
**Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2011 **Procurement:** Request for Proposal  
**Total After Review:** \$170,000.00 **Funding** Cash - 100% - Student Loan interest & revenue bonds  
**Total Projected:** \$510,000.00 **Contract Number:** 4600017056

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	170,000.00		To act as general counsel and provide legal services.	

**74 . Agency:** U of A - Pine Bluff **Contractor:** Jenkins Memorial Children Clinic  
**Location:** Pine Bluff **State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Sole Source by Law-Act 668 of 2009  
**Total After Review:** \$252,558.00 **Funding** State - 100%  
**Total Projected:** \$252,558.00 **Contract Number:** RA09160860

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	252,558.00		To provide services necessary to operate a laboratory program of instruction for the Dept of Curriculum and instruction of the school of education at the U of A at Pine Bluff. Provide office space, laboratories for field experiences, consultation, technical equipment, classroom staff and instructional personnel. In addition, the center will conduct two-day seminars each semester for education majors.	

**75 . Agency:** Workforce Education-Rehabilitation Services **Contractor:** Abilities Unlimited of Jonesboro, Inc  
**Location:** Jonesboro **State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Qualification  
**Total After Review:** \$36,045.00 **Funding** Federal - 100% - SSBG  
**Total Projected:** \$36,045.00 **Contract Number:** 4600016998

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	36,045.00		To provide a 10 day work assessment, individual planning, work adjustment services and extended services to individuals with disabilities.	

**76 . Agency:** Workforce Education-Rehabilitation Services **Contractor:** Diane S. Hughes  
**Location:** Bismarck **State:** AR

**Total Authorized:** \$30,690.00 **Org. Term** 07/01/2007 06/30/2009 **Procurement:** Sole Source by Intent to Award - Contract Extension  
**Total After Review:** \$61,380.00 **Funding** Federal - 78.7% - Dept. of Ed.; State - 21.3%  
**Total Projected:** \$107,415.00 **Contract Number:** 4600012546

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	30,690.00	24,935.60	Increases funds and extends contract date.	06/30/2011
Original:	30,690.00		1. Continued development of the Learning Resource Center plus administration & monitoring. 2. Provides instruction on library use, internet use, and computer training. 3. Technical assistance to the recreational staff.	

**77 . Agency:** Workforce Education-Rehabilitation Services **Contractor:** The Gaines House, Inc.  
**Location:** Little Rock **State:** AR

**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Request for Qualification  
**Total After Review:** \$68,923.50 **Funding** Federal - 100% - SSBG  
**Total Projected:** \$68,923.50 **Contract Number:** 4600017010

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	68,923.50		To provide transitional living, residential care for women with emotional, physical and/or mental disabilities that have been referred by ARS, Mental Health Services and other eligible agencies on a continual basis for the term of the contract according to the schedule of operational days.	