

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 c

In-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** Gregory Crain
Location: Malvern **State:** AR
Total Authorized: \$73,486.84 **Org. Term** 9/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$76,603.55 **Funding:** State - 100%

Total Projected: \$124,956.70 **Contract Number:** 4600014010

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	3,116.71	55,297.39	Additional Funds	6/30/2011
History:				
Amd. 3	12,466.80	51,482.29	To continue attorney representation for 80% of the indigent parent dependency/neglect cases in the 7th Judicial District, and receive 80% of the parent counsel funding allocation for that district.	6/30/2011
2	22,890.67	36,221.81	Increases funds and extends contract date.	6/30/2010
1	22,890.67	10,667.09	Increases funds and extends contract date.	6/30/2009
Original:	15,238.70		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 7th Judicial District.	

2 . Agency: Ark. Heritage - Central Admin. **Contractor:** Mangan Holcomb & Partners
Location: Little Rock **State:** AR
Total Authorized: \$1,540,000.00 **Org. Term** 8/17/2007 7/15/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,040,000.00 **Funding:** State - 100%

Total Projected: \$3,150,000.00 **Contract Number:** 4600013375

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	500,000.00	1,258,099.88	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	500,000.00	668,448.30	Increases funds and extends contract date.	6/15/2010
2	140,000.00	499,180.89	Increase funds.	
1	450,000.00	79,093.79	Increases funds and extends contract date.	6/15/2009
Original:	450,000.00		To promote the Department of Arkansas Heritage programs & services.	

3 . Agency: ASU - Mountain Home **Contractor:** Smith Project Development
Location: Hot Springs **State:** AR
Total Authorized: \$78,000.00 **Org. Term** 9/20/2008 6/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$118,000.00 **Funding:** Cash - 100% - Tuition and fees

Total Projected: \$38,000.00 **Contract Number:** 080901

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	40,000.00	66,179.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	40,000.00	28,332.00	Increases funds and extends contract date.	6/30/2010
Original:	38,000.00		To conduct research on priorities, assess potential and establish the best prospective resources for funding. To establish guidelines and timing for the submission of the proposals and collaborate with designated ASUMH personnel in their support of a successful submission. To submit quality grant applications based on research that have the greatest potential for funding.	

4 . Agency: Career Education-Rehabilitation Services **Contractor:** The Gaines House
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$68,923.50 **Funding:** Federal - 100% - Social Security Block Grant
Total Projected: \$68,923.50 **Contract Number:** 4600019524

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	68,923.00		This contract is to fund a Transitional Living Program serving individuals with disabilities. The primary diagnosis of the individuals disability is a dual diagnosis of mental illness and substance abuse	

5 . Agency: Correction Department	Contractor: Arkansas Polygraph and Investigative Associates LLC
	Location: Fort Smith State: AR
Total Authorized: \$146,250.00	Org. Term 7/1/2007 6/30/2008 Procurement: Competitive Bid - Contract Extension
Total After Review: \$201,250.00	Funding: State - 100%
Total Projected: \$498,750.00	Contract Number: 4600013209

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	55,000.00	127,482.44	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 2	55,000.00	72,032.44	Increases funds and extends contract date.	6/30/2010
1	20,000.00	23,757.44	Increases funds and extends contract date.	6/30/2009
Original:	71,250.00		To conduct polygraph on convicted sex offenders as scheduled by ADC staff and prepare written report within 4 calendar days of examination. If necessary, testify in court as an expert witness.	

6 . Agency: Correction Department	Contractor: Debra Goldmon - Diet of A Lifetime, Inc.
	Location: Pine Bluff State: AR
Total Authorized: \$46,800.00	Org. Term 7/1/2009 6/30/2010 Procurement: Competitive Bid - Contract Extension
Total After Review: \$102,960.00	Funding: State - 100%
Total Projected: \$262,080.00	Contract Number: 4600016736

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	56,160.00	31,084.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	9,360.00	15,964.00	Increases funds for additional day per week for Preceptor & Teaching fees.	
Original:	37,440.00		To write religious and medical diets. Perform nutrition assessments on hospitalized inmates. Write policies for hospital and kitchens. Provide in-service training to dietary and hospital employees. Prepare menus.	

7 . Agency: Correction Department	Contractor: Functional Testing Centers, Inc.
	Location: Mountain Home State: AR
Total Authorized: \$83,125.00	Org. Term 7/1/2009 6/30/2010 Procurement: Competitive Bid - Contract Extension
Total After Review: \$173,110.00	Funding: State - 100%
Total Projected: \$581,875.00	Contract Number: 4600016939

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	89,985.00	54,775.00	Additional Funds,Date Extension	6/30/2011
Original:	83,125.00		A post offer screen ADA compliant will be performed. The screen will consistent with business necessity, test the essential job function, and the passing will be based on the job specific portion. Conduct physical assessments on new incumbent employees. Provide appropriate health care personnel and all necessary equipment to perform the physicals. To allow the ADC to conduct a post offer medical screen of prospective employees. Approximately 2375 employees.	

8 . Agency: Correction Department Community Correction	Contractor: MQRS, Inc
	Location: Little Rock State: AR
Total Authorized: \$804,723.00	Org. Term 12/1/2004 6/30/2005 Procurement: Request for Proposal - Contract Extension
Total After Review: \$912,185.00	Funding: State - 100%
Total Projected:	Contract Number: 4600007378

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	107,462.00	650,414.47	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	168,024.00	636,599.00	Increases funds and extends contract date.	6/30/2010

4	166,024.00	470,675.00	Increases funds and extends contract date.	6/30/2009
3	140,668.00	330,007.00	Increases funds and extends contract date.	6/30/2008
2	140,668.00	140,668.00	Increases funds for services and extends contract date.	6/30/2007
1	138,930.00		Increases funds and extends contract date.	6/30/2006
Original:	50,409.00		To achieve, maintain, and seek to improve quality patient care consistent with applicable medical, dental, and mental health practice standards. To assure the provision of health services accomodates the reasonable and necessary needs of patients and is accomplished in a cost effective manner. To provide for an independent accountability of contract services compliance.	

9 . Agency:	Dental Examiners Board	Contractor:	William H. Trice, III	State:	AR
		Location:	Little Rock		
Total Authorized:	\$35,000.00	Org. Term	7/1/2009 6/30/2010	Procurement:	Request for Qualifications - Contract Extension
Total After Review:	\$70,000.00	Funding:	Cash - 100% - Application fees, renewal fees, penalties and fines		
Total Projected:	\$35,000.00			Contract Number:	ASBDE01
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	35,000.00	0.00	Additional Funds,Date Extension	6/30/2011	
Original:	35,000.00		To provide legal advice between meetings, attend all meetings of the Arkansas State Board of Dental Examiners and its various committees, work up and present disciplinary cases for the Board to rule on, prepare orders for the board and represent the board on appeals from administrative rulings.		

10 . Agency:	Economic Development Commission	Contractor:	Stone Ward	State:	AR
		Location:	Little Rock		
Total Authorized:	\$996,092.00	Org. Term	2/20/2009 6/30/2009	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$1,948,997.00	Funding:	Cash - 100% - Energy Efficiency Arkansas Cash Fund		
Total Projected:	\$996,092.00			Contract Number:	4600016561
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	952,905.00	662,109.51	Additional Funds,Date Extension,Change Information	6/30/2011	
History:					
Amd. 1	0.00	0.00	Extends Contract Date.	6/30/2010	
Original:	996,092.00		To develop, create, and implement a comprehensive, multi-media market plan that will produce the best outreach marketing campaign for the statewide Energy Efficiency Arkansas program, which will make consumers aware of energy saving opportunities and how to evaluate the most cost effective measures. The multi-media plan includes: Creating two new TV spots and statewide spot placement; Developing and distributing radio spots; Developing and the placement of print ads; Designing, developing, and managing of a fuel neutral Energy Efficiency Arkansas website; Suggesting alternative communications tactics to achieve the campaign goals.		

11 . Agency:	Economic Development Commission	Contractor:	Stone Ward	State:	AR
		Location:	Little Rock		
Total Authorized:	\$1,210,000.00	Org. Term	7/1/2009 6/30/2010	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$2,420,000.00	Funding:	Federal - 6% - US Department of Energy (Annual SEP Grant); State - 92%; Cash - 2% - Stripper Well (PVE funds)		
Total Projected:	\$8,470,000.00			Contract Number:	4600017032
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	1,210,000.00	674,062.18	Additional Funds,Date Extension	6/30/2011	
Original:	1,210,000.00		Marketing, Advertising and Public Relations as it relates to Economic Development. To market the State of Arkansas as a site for location of new businesses and the expansion of existing businesses, creating jobs for Arkansas.		

12 . Agency:	Education Department	Contractor:	Dr. Bob Doyle	State:	AR
		Location:	Sherwood		
Total Authorized:	\$23,500.00	Org. Term	9/18/2009 6/30/2011	Procurement:	Sole Source by Justification

Total After Review: \$73,500.00 **Funding:** Federal - 100% - U.S. Dept of Education, Part 6B

Total Projected: \$23,500.00

Contract Number: 4600018265

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,000.00	7,622.54	Additional Funds	
Original:	23,500.00		To preside over hearings requested pursuant to the IDEA and its provisions of procedural safeguards. To establishing hearing schedules, managing and conducting hearing, and issuing decisions.	

13 . Agency: Education Department

Contractor: Garry Corrothers

Location: Little Rock

State: AR

Total Authorized: \$23,500.00 **Org. Term** 9/18/2009 6/30/2011 **Procurement:** Sole Source by Justification

Total After Review: \$73,500.00 **Funding:** Federal - 100% - U.S. Dept of Education, Part 6B

Total Projected: \$23,500.00

Contract Number: 4600018266

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,000.00	4,152.81	Additional Funds	
Original:	23,500.00		To preside over hearings requested pursuant to the IDEA and its provisions of procedural safeguards. To establishing hearing schedules, managing and conducting hearing, and issuing decisions.	

14 . Agency: Education Department

Contractor: Michael McCauley

Location: Bentonville

State: AR

Total Authorized: \$23,500.00 **Org. Term** 9/18/2009 6/30/2011 **Procurement:** Sole Source by Justification

Total After Review: \$73,500.00 **Funding:** Federal - 100% - U.S. Dept of Education, Part 6B

Total Projected: \$23,500.00

Contract Number: 4600018267

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,000.00	17,524.07	Additional Funds	
Original:	23,500.00		To preside over hearings requested pursuant to the IDEA and its provisions of procedural safeguards. To establishing hearing schedules, managing and conducting hearing, and issuing decisions.	

15 . Agency: Health Department

Contractor: Advantage Communications Inc

Location: Little Rock

State: AR

Total Authorized: \$500,000.00 **Org. Term** 12/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,000,000.00 **Funding:** Other - 100% - Master Tobacco Settlement

Total Projected: \$3,500,000.00

Contract Number: 4600018519

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	500,000.00	108,072.38	Additional Funds,Date Extension	6/30/2011
Original:	500,000.00		The contractor will coordinate minority outreach advertising, marketing, and public relations activities for the Tobacco Prevention and Cessation Program (TPCP). The contractor will educate minority communities about tobacco prevention and cessation with an encouragement to quit tobacco usage. Health education campaigns will target Arkansas's minority and underserved populations using multiple media opportunities. Media campaigns will promote tobacco prevention and/or cessation. Contractor will work closely with TPCP and minority partners to develop and implement these services.	

16 . Agency: Health Department

Contractor: Mary Allice Blevins

Div/Prog: Center for Health Advancement

Location: Prescott

State: AR

Total Authorized: \$23,517.76 **Org. Term** 5/19/2010 6/30/2010 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$47,133.76 **Funding:** Federal - 100% - 93.283 - DHHS/CDC/Prevention Investigations and Technical Assistance

Total Projected: \$150,633.76

Contract Number: 4600019522

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	23,616.00	17,517.76	Additional Funds,Date Extension	6/30/2011
Original:	23,517.76		RN consultant will present Diabetes Self Management Education (DSME) programs and help establish new sites and assist sites to become "recognized" asa DSME site. Service coverage agea is statewide.	

17 . Agency: Health Department Contractor: The Communications Group, Inc.
 Div/Prog: Center for Health Advancement, BreastCare Location: Little Rock State: AR
 Section

Total Authorized: \$317,996.00 Org. Term 8/1/2008 6/30/2009 Procurement: Request for Proposal - Contract Extension

Total After Review: \$435,992.00 Funding: State - 100%

Total Projected: \$1,400,000.00

Contract Number: 4600015275

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	117,996.00	246,633.42	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 2	117,996.00	200,000.00	Increase funds.	
1	0.00	194,250.07	Extend contract date.	6/30/2010
Original:	200,000.00		Media and marketing campaign in response to RFP for BreastCare Program. To encourage all Arkansas women to get regular breast and cervical screening, as appropriate, in order to reduce the morbidity and mortality from breast and cervical cancer, have not had a mammogram in over two years or have little or no Health insurance to cover these screenings; and reach more minority women, both African American and Hispanic, who are at greater risk of dying of breast or cervical cancer because of late stage diagnoses. Services will be rendered statewide.	

18 . Agency: Health Department Contractor: The Communications Group, Inc.
 Div/Prog: Center for Health Advancement, Chronic Disease Location: Little Rock State: AR
 Branch

Total Authorized: \$366,632.00 Org. Term 8/1/2008 6/30/2009 Procurement: Request for Proposal - Contract Extension

Total After Review: \$530,632.00 Funding: Federal - 100% - 93.945 & 93.988 - DHHS,CDC

Total Projected: \$875,800.00

Contract Number: 4600015360

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	164,000.00	229,725.62	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	42,850.00	226,217.22	Increases funds for services including funding for additional radio ads.	
2	139,400.00	98,251.47	Increases funds and extends contract date.	6/30/2010
1	44,982.00	66,564.22	Increases funds for development of two new Chronic Disease websites and to redesign two existing program websites.	
Original:	139,400.00		Media/marketing campaigns in response to RFP for the Diabetes Prevention & Control and the Heart Disease & Stroke Prevention Sections. Contractor will duplicate National Diabetes Education Program (NDEP) materials for print, radio and television for priority populations living with health disparities related to diabetes; Provide optimal media coverage during the months of October - November utilizing NDEP materials as appropriate; Perform evaluation October - November Media Campaign; Provide media coverage during the months of October (National Cholesterol Month, February (National Heart Month) and May (National Stroke and Hypertension Month). Advertisements should be directed to both the priority populations and the general populations; Place any advertising campaign ads through a combination of both paid placement ads and public service advertisements of equal value, maximizing the exposure to target audiences and the value of media purchases under the allocated budget; Identify effective ways to reach the target audience and make recommendations for the most economical use of the funds; Conduct pre and post surveys of media activity to show performance outcomes. The service will be statewide.	

19 . Agency: Health Department Contractor: Community Resource Group, Inc.
 Div/Prog: Engineering Location: Fayetteville State: AR

Total Authorized: \$178,036.00 Org. Term 7/1/2008 6/30/2009 Procurement: Request for Proposal - Contract Extension

Total After Review: \$269,086.00 Funding: Federal - 100% - 66.458 - United States Environmental Protection Agency SRF

Total Projected: \$627,001.00

Contract Number: 4600015056

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	91,050.00	75,817.50	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	91,035.00	30,995.00	Increases funds and extends contract date.	6/30/2010

Original: 87,001.00

To help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations by assessing the technical and operational capacity of the utility. The geographical services coverage area is statewide.

20 . Agency: Health Department **Contractor:** Community Resource Group, Inc.
Div/Prog: Engineering **Location:** Fayetteville **State:** AR

Total Authorized: \$178,036.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$269,086.00 **Funding:** Federal - 100% - 66,458 - United States Environmental Protection Agency SRF

Total Projected: \$627,001.00 **Contract Number:** 4600015053

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	91,050.00	114,850.00	Additional Funds,Date Extension	6/30/2011

History:

Amd. 1	91,035.00	26,712.50	Increases funds and extends contract date.	6/30/2010
--------	-----------	-----------	--	-----------

Original: 87,001.00
To help small public water systems develop the ability to achieve and maintain compliance with applicable national primary and secondary drinking water regulations by assessing the financial and managerial capacity of the utility. The geographical service coverage area is statewide.

21 . Agency: Highway and Transportation Department **Contractor:** Meridian Management Company
Div/Prog: Employees Retirement System **Location:** Little Rock **State:** AR

Total Authorized: \$270,000.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$410,000.00 **Funding:** Trust - 100% - Retirement investments and contributions

Total Projected: \$170,000.00 **Contract Number:** RA08090456

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	140,000.00	270,000.00	Additional Funds,Date Extension	6/30/2011

History:

Amd. 1	135,000.00	135,000.00	Increases funds and extends contract date.	6/30/2010
--------	------------	------------	--	-----------

Original: 135,000.00
To provide investment management services and quarterly reports to the Board of Trustees for its purchases and sales of fixed income securities.

22 . Agency: Home Inspector Registration Board **Contractor:** Martinsen Management, Inc.
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 7/1/2009 6/30/2011 **Procurement:** Sole Source by Justification

Total After Review: \$76,000.00 **Funding:** Cash - 100% - Home Inspector license fees

Total Projected: \$342,000.00 **Contract Number:** 4600019516

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	76,000.00		To serve as the main business office of the Ark. Home Inspector Registration Board during State business hours at the rate of \$36,000 per fiscal year plus a maximum of \$2,000 per fiscal year in reimbursable expenses.	

23 . Agency: Human Services Department **Contractor:** 10th District Substance Abuse Program, DBA, New Beginnings
Div/Prog: Behavioral Health **Location:** Warren **State:** AR

Total Authorized: \$2,067,263.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,567,282.00 **Funding:** Federal - 90% - SAPT (CDFR 93.959); SSBG (CDFR 93.667); State - 4%; Other - 6% - Drug Prevention & Intervention (RADD); DASEP (previously)

Total Projected: \$3,630,459.00 **Contract Number:** 4600010426

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	500,019.00	1,909,578.80	Additional Funds,Date Extension	6/30/2011

History:

Amd. 5	-7,285.00	1,776,908.80	Reduces Funds.	
4	518,637.00	1,395,555.00	Increases funds and extends contract date.	6/30/2010
3	0.00	998,207.00	Adjust funds.	
2	518,637.00	855,325.00	Increases funds and extends contract date.	6/30/2009

1 518,637.00 279,048.25 Increases funds and extends contract date. 6/30/2008
 Original: 518,637.00 To provide residential, outpatient, specialized women's services and regional alcohol and drug detoxification for Bradley, Drew, Desha, Ashley, and Chicot Counties.

24 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: \$59,458.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$118,917.00 **Funding:** Federal - 100% - SAPT CFDA-93.959
Total Projected: \$416,206.00 **Contract Number:** 4600016769

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	59,459.00	37,132.40	Additional Funds	6/30/2011
Original:	59,458.00		Working through the Archival Risk Factors (ARF) Resource Development Project, the vendor will assist in the collection, archiving, and dissemination of risk factor data related to drug and alcohol abuse by adolescents in Arkansas. Services are available to the entire state.	

25 . Agency: Human Services Department **Contractor:** Arkansas Prevention Certification Board
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$56,600.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$113,200.00 **Funding:** Federal - 100% - SAPT
Total Projected: \$169,800.00 **Contract Number:** 4600016767

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	56,600.00	43,865.77	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	0.00	25,628.88	Adjust funding within compensation and expenses.	
Original:	56,600.00		To provide training and certify individuals employed and or working in the fields of substance abuse prevention asw having met certain minimum qualifications for employment in this area. Services are available statewide.	

26 . Agency: Human Services Department **Contractor:** Arkansas Substance Abuse Certification Board
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$49,850.00 **Funding:** Federal - 100% - SAPT (CDEFA: 93.959)
Total Projected: \$49,850.00 **Contract Number:** 4600019369

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	49,850.00		To monitor, provide oversight and certify alcohol and drug abuse counselors statewide.	

27 . Agency: Human Services Department **Contractor:** Black Community Developers, Inc.
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$1,792,397.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$2,201,405.00 **Funding:** Federal - 89.45% - SAPT; Other - 10.55% - Court Cost & Fees
Total Projected: \$3,184,867.00 **Contract Number:** 4600010419

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	409,008.00	1,630,423.20	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-15,219.00	1,528,191.80	Reduces funds.	
4	424,227.00	1,231,056.60	Increases funds and extends contract date.	6/30/2010
3	0.00	897,309.00	Amends Fee Schedule.	
2	473,427.00	735,449.00	Increases funds and extends contract date.	6/30/2009
1	454,981.00	300,553.00	Increases funds and extends contract date.	6/30/2008
Original:	454,981.00		To provide residential, outpatient alcohol and drug treatment services for Saline, Pulaski, Lonoke and Prairie Counties.	

28 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR
Total Authorized: \$1,049,488.00 **Org. Term** 7/1/2005 6/30/2006 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$1,314,805.00 **Funding:** Other - 100% - Special Revenue
Total Projected: **Contract Number:** 4600008215

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	265,317.00	912,947.71	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	227,883.00	681,243.62	Increases funds and extends contract date.	6/30/2010
3	220,097.00	461,590.79	Increases funds and extends contract date.	6/30/2009
2	212,743.00	290,293.82	Increases funds and extends contract date.	6/30/2008
1	195,725.00	102,902.98	Increases funds for services and extends contract date.	6/30/2007
Original:	193,040.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.	

29 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR
Total Authorized: \$50,000.00 **Org. Term** 9/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$150,000.00 **Funding:** Other - 100% - Arkansas Department of Health Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017858

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	7,674.00	Additional Funds,Date Extension	6/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 20th Judicial District and Faulkner, Searcy and Van Buren counties.	

30 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR
Total Authorized: \$399,379.00 **Org. Term** 7/1/2005 6/30/2006 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$500,453.00 **Funding:** Other - 100% - SPECIAL REVENUE/DASEP
Total Projected: **Contract Number:** 4600008208

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	101,074.00	353,543.76	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	99,617.00	252,287.48	Increases funds and extends contract date.	6/30/2010
3	80,620.00	169,749.40	Increases funds and extends contract date.	6/30/2009
2	78,608.00	116,365.25	Increases funds for services and extends contract date.	6/30/2008
1	77,532.00	35,140.70	Increases funds for services and extends contract date.	6/30/2007
Original:	63,002.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Saline County.	

31 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Behavioral Health **Location:** Benton **State:** AR
Total Authorized: \$292,224.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$363,198.00 **Funding:** Federal - 100% - SAPT, CFDA 93.959
Total Projected: \$516,250.00 **Contract Number:** 4600010422

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	70,974.00	2,714,531.57	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-2,596.00	225,053.47	Reduces Funds.	
4	73,570.00	162,046.47	Increases funds and extends contract date.	6/30/2010
3	0.00	118,761.17	Adjust fee schedule.	

2	73,750.00	86,475.00	Increases funds and extends contract date.	6/30/2009
1	73,750.00	32,833.00	Increases funds and extends contract date.	6/30/2008
Original:	73,750.00		To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

32 . Agency:	Human Services Department	Contractor:	Counseling Clinic, Inc.	
Div/Prog:	Behavioral Health	Location:	Benton	State: AR
Total Authorized:	\$50,000.00	Org. Term	9/1/2009 6/30/2010	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$150,000.00	Funding:	Other - 100% - ADH/Tobacco Cessation Funds	
Total Projected:	\$350,000.00			Contract Number: 4600017860
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	100,000.00	5,598.60	Additional Funds,Date Extension	6/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 22nd Judicial District and Saline County.	

33 . Agency:	Human Services Department	Contractor:	Counseling Services of Eastern Arkansas, Inc.	
Div/Prog:	Behavioral Health	Location:	Jonesboro	State: AR
Total Authorized:	\$1,072,100.00	Org. Term	7/1/2005 6/30/2006	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$1,297,108.00	Funding:	Other - 100% - Special Revenue	
Total Projected:				Contract Number: 4600008214
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	225,008.00	895,906.92	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	220,925.00	692,077.18	Increases funds and extends contract date.	6/30/2010
3	220,122.00	467,932.28	Increases funds and extends contract date.	6/30/2009
2	215,427.00	290,293.82	Increases funds and extends contract date.	6/30/2008
1	210,015.00	16,234.58	Increases funds for services and extends contract date.	6/30/2007
Original:	205,611.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Cross, Crittenden, St. Frances, Lee, Monroe, and Phillips Counties.	

34 . Agency:	Human Services Department	Contractor:	Decision Point	
Div/Prog:	Behavioral Health	Location:	Springdale	State: AR
Total Authorized:	\$1,274,582.00	Org. Term	1/1/2006 6/30/2006	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$1,608,792.00	Funding:	Other - 100% - Special Revenue	
Total Projected:	\$1,680,601.00			Contract Number: 4600009446
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	334,210.00	1,116,513.77	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	332,074.00	790,267.25	Increases funds and extends contract date.	6/30/2010
3	280,955.00	534,234.16	Increases funds and extends contract date.	6/30/2009
2	270,708.00	293,188.46	Increases funds and extends contract date.	6/30/2007
1	261,568.00	0.00	Increases funds for services and extends contract date.	6/30/2007
Original:	129,277.00		The Drug and Alcohol Safety Education Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving under the influence (DUI). This program provides services in ADAP Cathcment Area 1, which includes Benton, Carroll, Madison, and Washington Counties.	

35 . Agency:	Human Services Department	Contractor:	Delta Counseling Associates	
Div/Prog:	Behavioral Health	Location:	Monticello	State: AR
Total Authorized:	\$598,577.00	Org. Term	7/1/2005 6/30/2006	Procurement: Request for Proposal - Contract Extension
Total After Review:	\$750,064.00	Funding:	Other - 100% - SPECIAL REVENUE	
Total Projected:				Contract Number: 4600008209
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date

Amd.	5	151,487.00	511,790.89	Date Extension	6/30/2011
History:					
Amd.	4	140,755.00	376,162.56	Increases funds and extends contract date.	6/30/2010
	3	120,084.00	256,318.15	Increases funds and extends contract date.	6/30/2009
	2	120,487.00	169,228.42	Increases funds and extends contract date.	6/30/2008
	1	109,792.00	58,673.70	Increases funds for services and extends contract date.	6/30/2007
Original:		107,459.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Bradley, Drew, Desha, Ashley and Chicot Counties.	

36 . Agency:	Human Services Department	Contractor:	Delta Counseling Associates, Inc	State:	AR
Div/Prog:	Behavioral Health	Location:	Monticello		
Total Authorized:		Org. Term	7/1/2010 6/30/2011	Procurement:	Sole Source by Law-
Total After Review:	\$1,358,372.62	Funding:	Federal - 12% - SSBG; Title XX; State - 88%		
Total Projected:	\$1,358,372.62			Contract Number:	4600019250
Org/Am:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Original:	1,358,372.62		To provide funding to this community program so residents in catchment area can access necessary mental health services. Catchment area includes: Ashley, Bradley, Chicot, Desha and Drew counties		

37 . Agency:	Human Services Department	Contractor:	Dimensions Inc. of Jonesboro Arkansas	State:	AR
Div/Prog:	Behavioral Health	Location:	Jonesboro		
Total Authorized:	\$1,328,668.00	Org. Term	7/1/2005 6/30/2006	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$1,633,234.00	Funding:	Other - 100% - Special Revenue		
Total Projected:				Contract Number:	4600008217
Org/Am:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd.	5	304,566.00	1,183,764.42	Additional Funds,Date Extension	6/30/2011
History:					
Amd.	4	299,840.00	900,293.42	Increases funds and extends contract date.	6/30/2010
	3	272,890.00	611,188.42	Increases funds and extends contract date.	6/30/2009
	2	269,352.00	398,818.42	Increases funds for services and extends contract date.	6/30/2008
	1	245,587.00	147,802.00	Increases funds for services and extends contract date.	6/30/2007
Original:		240,999.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Fulton, Izard, Sharp, Stone, Independence, Cleburne, Jackson, Van Buren, White & Woodruff counties.	

38 . Agency:	Human Services Department	Contractor:	Family Service Agency, Inc.	State:	AR
Div/Prog:	Behavioral Health	Location:	North Little Rock		
Total Authorized:	\$907,111.00	Org. Term	7/1/2005 6/30/2006	Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$1,105,595.00	Funding:	Other - 100% - Special Revenue		
Total Projected:				Contract Number:	4600008211
Org/Am:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>		<u>New Exp Date</u>
Amd.	5	198,484.00	798,836.51	Additional Funds,Date Extension	6/30/2011
History:					
Amd.	4	193,562.00	620,435.04	Increases funds and extends contract date.	6/30/2010
	3	190,146.00	442,109.50	Increases funds and extends contract date.	6/30/2009
	2	182,705.00	279,886.57	Increases funds for services and extends contract date.	6/30/2008
	1	172,395.00	124,073.01	Increases funds for services, changes name from Family Services Agency of Central Arkansas and extends contract date.	6/30/2007
Original:		168,303.00		To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	

39 . Agency:	Human Services Department	Contractor:	Gain Inc	State:	AR
Div/Prog:	Behavioral Health	Location:	Little Rock		
Total Authorized:		Org. Term	7/1/2010 6/30/2011	Procurement:	Sole Source by Justification
Total After Review:	\$962,962.00	Funding:	Federal - 8.98% - Mental Health Block Grant; State - 91.02%		
Total Projected:	\$0.00			Contract Number:	4600019339

Total Authorized: \$50,000.00 **Org. Term** 9/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$150,000.00 **Funding:** Other - 100% - Ark. Dept. of Health Tobacco Cessation Funds

Total Projected: \$350,000.00 **Contract Number:** 4600017863

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	16,109.20	Additional Funds,Date Extension	6/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 16th Judicial District and Cleburne, Fulton, Independence, Izard, and Stone counties.	

45 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$50,000.00 **Org. Term** 9/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$150,000.00 **Funding:** Other - 100% - AR DOH Tobacco Cessation Funds

Total Projected: \$350,000.00 **Contract Number:** 4600017862

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	1,548.40	Additional Funds,Date Extension	6/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 1st Judicial District and Cross, Lee, Monroe, Phillips, St. Francis and Woodruff counties.	

46 . Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR

Total Authorized: \$4,142,746.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$5,218,902.00 **Funding:** Federal - 30% - SAPT; State - 63.13%; Other - 6.87% - Drug Prev. & Intervention (Medical)

Total Projected: \$7,024,710.00 **Contract Number:** 4600010430

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	1,076,156.00	3,635,341.42	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 7	-23,374.00	3,480,324.18	Reduces funds.	
6	1,099,530.00	2,629,204.07	Increases funds and extends contract date.	6/30/2010
5	0.00	2,265,127.50	Adjust funds.	
4	0.00	2,212,016.49	Adjust funds.	
3	56,000.00	2,134,715.98	Increases funds.	
2	1,003,530.00	1,569,445.07	Increases funds and extends contract date.	6/30/2009
1	1,003,530.00	563,236.09	Increases funds and extends contract date.	6/30/2008
Original:	1,003,530.00		To provide regional alcohol and drug detoxification and court ordered treatment for substance abuse clients from Saline, Pulaski, Lonoke and Prairie counties. Also to provide back up treatment services for court ordered clients from Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.	

47 . Agency: Human Services Department **Contractor:** Little Rock Community Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** LITTLE ROCK **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-

Total After Review: \$3,105,508.92 **Funding:** Federal - 13.26% - Mental Health Block Grant (CFDA 93.958); Social Service Block Grant (CFDA 93.667); PATH (CFDA93.150); State - 86.74%

Total Projected: \$3,105,508.92 **Contract Number:** 4600019280

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	3,105,508.92		To provide funding to the community program so all persons residing in the catchment area (Little Rock Metropolitan Area) will have access to all necessary mental health services, in accordance to ACT 1422 of 2009.	

48 . Agency: Human Services Department **Contractor:** Northcentral Arkansas Development Council
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$479,447.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$596,083.00 **Funding:** Federal - 100% - SAPT(CFDA 93.959)

Total Projected: \$846,559.00

Contract Number: 4600010407

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	116,636.00	430,115.50	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-4,301.00	405,431.90	Reduces funds.	
4	120,937.00	312,625.90	Increases funds and extends contract date.	6/30/2010
3	0.00	229,474.00	Rate Increase.	
2	120,937.00	199,865.00	Increases funds and extends contract date.	6/30/2009
1	120,937.00	84,338.00	Increases funds for services and extends contract date.	6/30/2008
Original:	120,937.00		To provide alcohol and drug abuse outpatient counseling services for Fulton, Iizard, Sharp, Stone, Independence, Van Buren, Cleburne, White, Jackson, and Woodruff Counties.	

49 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Ouachita Reg. Couns. & Men. Hlth Ctr. dba
Community Coun. Sv

Location: Hot Springs **State:** AR

Total Authorized: \$190,000.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$270,000.00 **Funding:** Other - 100% - Ark System of Care-Demonstration of Core Elements

Total Projected: \$540,000.00 **Contract Number:** 4600016899

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	80,000.00	140,474.42	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	-80,000.00	140,474.42	Reduces funds.	
Original:	270,000.00		To demonstrate the effectiveness of "CORE ELEMENTS" of the Arkansas System of Care. Catchment area includes the following county: Garland.	

50 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Ozark Mountain Alcohol Residential Treatment, Inc.
Location: Gassville **State:** AR

Total Authorized: \$2,058,505.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,560,366.00 **Funding:** Federal - 96% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 3%;
Other - 1% - Court Costs and Fees

Total Projected: \$3,607,646.00 **Contract Number:** 4600010428

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	501,861.00	1,938,174.87	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-18,687.00	1,837,064.07	Reduces funds.	
4	520,548.00	1,401,124.47	Increases funds and extends contract date.	6/30/2010
3	0.00	1,032,513.00	Rate increase.	
2	520,548.00	974,819.00	Increases funds and extends contract date.	6/30/2009
1	520,548.00	406,323.00	Increases funds and extends contract date.	6/30/2008
Original:	515,548.00		To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Boone, Marion, Baxter, Newton, and Searcy Counties.	

51 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Paul Deyoub PHD PA
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 7/26/2010 6/30/2011 **Procurement:** Request for Qualifications

Total After Review: \$63,000.00 **Funding:** State - 100%

Total Projected: \$441,000.00 **Contract Number:** 4600019491

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	63,000.00		To provide court ordered forensic evaluations and provide a response to the questions asked by the court per Arkansas Code Annotated (ACA) statewide.	

52 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Professional Counseling Associates
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-
Total After Review: \$2,983,172.95 **Funding:** Federal - 14% - SSBG' CFDA 93.667; Mental Health Block Grant, CFDA 93.958;
 State - 86%

Total Projected: \$2,983,172.95 **Contract Number:** 4600019256

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,983,172.95		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area: Pulaski, Prairie and Lonoke	

53 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$820,114.70 **Org. Term** 1/1/2006 6/30/2006 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$1,025,114.70 **Funding:** Other - 100% - Special Revenue/DASEP
Total Projected: \$1,116,839.10 **Contract Number:** 4600009468

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	205,000.00	758,572.55	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	200,208.00	557,882.97	Increases funds and extends contract date.	6/30/2010
3	180,208.00	370,044.45	Increases funds and extends contract date.	6/30/2009
2	178,337.00	207,759.41	Increases funds and extends contract date.	6/30/2008
1	175,451.00	18,255.55	Increases funds for services and extends contract date.	6/30/2007
Original:	85,910.70		The Drug and Alcohol Safety Educational Program (DASEP) is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). This program provides services in ADAP Catchment Area 8, which includes Clark, Garland, Hot Spring, Montgomery and Pike Counties.	

54 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$4,784,813.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$5,962,600.00 **Funding:** Federal - 87.55% - SAPT/SAPT-SWS,(CFDA 93.9590; SSBG(93.667); State - 6.4%; Other - 6.05% - COURT COST+FEES; RADD/DRUG PREVENTION+INTERVENTION; SAPT
Total Projected: \$8,416,394.00 **Contract Number:** 4600010416

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,177,787.00	4,371,096.97	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-24,555.00	4,051,708.14	Reduces funds.	
4	1,202,342.00	3,201,467.40	Increases funds and extends contract date.	6/30/2010
3	0.00	2,347,993.74	Rate Increase.	
2	1,202,342.00	1,437,248.75	Increases funds and extends contract date.	6/30/2009
1	1,202,342.00	868,753.72	Increases funds and extends contract date.	6/30/2008
Original:	1,202,342.00		To provide Residential, Outpatient, and Specialized Women's Services and regional alcohol and drug detoxification for Montgomery, Garland, Pike, Clark and Hot Springs Counties.	

55 . Agency: Human Services Department **Contractor:** Quapaw House, Inc.
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR
Total Authorized: \$80,000.00 **Org. Term** 10/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$216,420.00 **Funding:** Other - 100% - Special Revenue/DASEP
Total Projected: \$508,000.00 **Contract Number:** 4600018055

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	136,420.00	35,627.92	Additional Funds,Date Extension	6/30/2011
Original:	80,000.00		To provide the Drug and Alcohol Safety Education Program (DASEP). DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) for persons in Arkansas, Cleveland, Jefferson, Grant	

56 . Agency: Human Services Department **Contractor:** Serenity Park, Inc.
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$1,743,197.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$2,152,205.00 **Funding:** Federal - 96.23% - SAPT; Other - 3.77% - Drug Prevention & Intervention
Total Projected: \$3,184,867.00 **Contract Number:** 4600010418

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	409,008.00	1,611,030.40	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-15,219.00	1,504,048.20	Reduces funds.	
4	424,227.00	1,124,169.40	Increases funds and extends contract date.	6/30/2010
3	0.00	865,132.00	Adjust fee schedule.	
2	424,227.00	745,410.00	Increases funds and extends contract date.	6/30/2009
1	454,981.00	311,258.00	Increases funds and extends contract date.	6/30/2008
Original:	454,981.00		To provide residential, outpatient, alcohol and drug treatment for male clients from Saline, Pulaski, Lonoke and Prairie Counties.	

57 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Behavioral Health **Location:** Magnolia **State:** AR
Total Authorized: \$50,000.00 **Org. Term** 9/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$150,000.00 **Funding:** Other - 100% - Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017865

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	7,154.10	Additional Funds,Date Extension	6/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 13th Judicial District and Calhoun, Cleveland, Columbia, Dallas, Ouachita and Union counties.	

58 . Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral HealthCare System, Inc.
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR
Total Authorized: \$138,002.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$205,765.00 **Funding:** Federal - 100% - SAPT (CFDA 93.959)
Total Projected: \$351,195.00 **Contract Number:** 4600014905

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	67,763.00	104,752.10	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	-2,476.00	95,447.60	Reduces funds.	
2	70,239.00	70,238.00	Increases funds and extends contract date.	6/30/2010
1	0.00		Adjust fee schedule.	
Original:	70,239.00		To provide outpatient alcohol and drug counseling services for Arkansas, Cleveland, Grant, Jefferson and Lincoln counties.	

59 . Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral HealthCare System, Inc.
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR
Total Authorized: \$50,000.00 **Org. Term** 9/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$150,000.00 **Funding:** Other - 100% - AR DOH- Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017866

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	3,079.00	Additional Funds,Date Extension	6/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile	

60 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR
Total Authorized: \$965,510.00 **Org. Term** 7/1/2005 6/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,176,840.00 **Funding:** Other - 100% - Special Revenue

Total Projected: **Contract Number:** 4600008212

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	211,330.00	871,027.74	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	207,583.00	665,146.12	Increases funds and extends contract date.	6/30/2010
3	194,633.00	466,988.90	Increases funds and extends contract date.	6/30/2009
2	194,642.00	291,780.94	Increases funds and extends contract date.	6/30/2008
1	186,358.00	108,986.29	Increases funds for services and extends contract date.	6/30/2007
Original:	182,294.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Miller, Hempstead, Howard, Lafayette, Little River, and Sevier Counties.	

61 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Texarkana **State:** AR
Total Authorized: \$1,883,349.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,341,398.00 **Funding:** Federal - 86.7% - 93.959 SAPT; 38.667 DDBG-Federal; State - 9.85%; Other - 3.45% - Drug Prevention and Intervention

Total Projected: \$3,325,700.00 **Contract Number:** 4600010423

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	458,049.00	1,765,556.88	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-17,051.00	1,623,623.18	Reduces funds.	
4	475,100.00	1,272,535.63	Increases funds and extends contract date.	6/30/2010
3	0.00	950,175.98	Adjust fee schedule.	
2	475,100.00	826,918.00	Increases funds and extends contract date.	6/30/2009
1	475,100.00	279,048.25	Increases funds and extends contract date.	6/30/2008
Original:	475,100.00		To provide residential, outpatient and regional alcohol and drug detoxification for Howard, Sevier, Little River, Hempstead, Miller and Lafayette Counties.	

62 . Agency: Human Services Department **Contractor:** SOUTHWEST ARKANSAS COUNSELING & MENTAL HEALTH SERVICES
Div/Prog: Behavioral Health **Location:** TEXARKANA **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-

Total After Review: \$1,610,265.08 **Funding:** Federal - 13.16% - CMHC-BG (CFDA 93.958); SSBG-TITLEXX (CFDA 93.667); State - 86.84%

Total Projected: \$1,610,265.08 **Contract Number:** 4600019259

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,610,265.08		TO PROVIDE FUNDING TO COMMUNITY PROGRAM SO THAT ALL PERSONS RESIDING IN THIS CATCHMENT AREA WILL HAVE ACCESS TO ALL NECESSARY MENTAL HEALTH SERVICES. CATCHMENT AREA INCLUDES THE FOLLOWING COUNTIES:MILLER,HEMSTEAD,HOWARD,LAFAYETTE LITTLE RIVER,SEVIER.	

63 . Agency: Human Services Department **Contractor:** The Step Up Support Center
Div/Prog: Behavioral Health **Location:** Little Rock **State:** AR
Total Authorized: \$103,973.00 **Org. Term** 1/1/2007 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$132,946.00 **Funding:** Federal - 100% - SAPT 93.959

Total Projected: \$105,000.00

Contract Number: 4600011963

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	28,973.00	89,543.20	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-1,027.00	79,761.20	Reduces funds.	
4	30,000.00	63,974.80	Increases funds and extends contract date.	6/30/2010
3	0.00	44,380.00	Amends Fee Schedule.	
2	30,000.00	34,356.00	Increases funds and extends contract date.	6/30/2009
1	30,000.00	0.00	Increases funds and extends contract date.	6/30/2008
Original:	15,000.00		To provide outpatient alcohol & drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.	

64 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Union County Drug Court

Location: El Dorado

State: AR

Total Authorized: \$2,205,595.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$2,742,011.00 **Funding:** Federal - 74.15% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 22.49%; Other - 3.36% - Drug Prevention and Intervention

Total Projected: \$3,894,751.00

Contract Number: 4600010519

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	536,416.00	2,071,712.60	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	-19,977.00	1,923,588.00	Reduces funds.	
4	556,393.00	1,559,657.30	Increases funds and extends contract date.	6/30/2010
3	0.00	1,112,630.00	Revises Fee Schedule	
2	556,393.00	931,534.00	Increases funds and extends contract date.	6/30/2009
1	556,393.00	399,145.00	Increases funds and extends contract date.	6/30/2008
Original:	556,393.00		To provide residential, outpatient, and regional alcohol and drug detoxification services for Dallas,Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	

65 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: United Methodist Children's Home, Inc.

Location: Little Rock

State: AR

Total Authorized: \$1,349,970.00 **Org. Term** 3/7/2007 6/30/2007 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$1,637,970.00 **Funding:** Federal - 100% - Substance Abuse and Prevention Treatment (SAPT)- CFDA 93.959

Total Projected: \$1,801,695.00

Contract Number: 4600012313

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	288,000.00	829,100.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	288,000.00	569,700.00	Increases funds and extends contract date.	6/30/2010
2	389,600.00	246,400.00	Increases funds for services and extends contract date.	6/30/2009
1	414,985.00	0.00	Increases compensation to extend contract date one year.	6/30/2008
Original:	257,385.00		To provide specialized Women's services for Saline, Pulaski, Lonoke, and Prairie counties. May accept referrals from statewide.	

66 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: Western Arkansas Counseling & Guidance Center, Inc.

Location: Fort Smith

State: AR

Total Authorized: \$1,387,291.00 **Org. Term** 7/1/2005 6/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,707,924.00 **Funding:** Other - 100% - Special Revenue

Total Projected:

Contract Number: 4600008216

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	320,633.00	1,237,450.61	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	309,723.00	931,670.60	Increases funds and extends contract date.	6/30/2010

3	286,869.00	653,807.63	Increases funds and extends contract date.	6/30/2009
2	280,308.00	421,694.73	Increases funds and extends contract date.	6/30/2008
1	257,861.00	162,163.95	Increases funds for services and extends contract date.	6/30/2007
Original:	252,530.00		To provide Drug and Alcohol Safety Education classes for those charged with DWI/DUI in Crawford, Frnaklin, Sebastian, Logan, Scott and Polk counties.	

67 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR

Total Authorized: \$2,336,902.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$2,905,250.00 **Funding:** Federal - 1% - sapt; State - 97%; Other - 2% - Court Cost and Fees
Total Projected: \$4,126,626.00 **Contract Number:** 4600010432

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	568,348.00	2,176,905.18	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	-21,170.00	2,023,458.35	Reduces funds.	
3	589,518.00	1,583,393.03	Increases funds and extends contract date.	6/30/2010
2	589,518.00	964,727.94	Increases funds and extends contract date.	6/30/2009
1	589,518.00	403,367.96	Increases funds and extends contract date.	6/30/2008
Original:	589,518.00		To provide residential alcohol and drug treatment services to adolescents.	

68 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Behavioral Health **Location:** Fayetteville **State:** AR

Total Authorized: \$50,000.00 **Org. Term** 9/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$150,000.00 **Funding:** Other - 100% - AR Dept of health-Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017867

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	7,202.30	Additional Funds,Date Extension	6/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 4th Judicial District and Washington and Madison counties.	

69 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Behavioral Health **Location:** Fayetteville **State:** AR

Total Authorized: \$50,000.00 **Org. Term** 9/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$150,000.00 **Funding:** Other - 100% - AR Dept of Health -Tobacco Cessation Funds
Total Projected: \$350,000.00 **Contract Number:** 4600017868

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,000.00	13,092.00	Additional Funds,Date Extension	6/30/2011
Original:	50,000.00		To provide comprehensive adolescent substance abuse treatment for juvenile drug court programs for the 18th Judicial District and Benton county.	

70 . Agency: Human Services Department **Contractor:** Child Care Connections, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR

Total Authorized: \$1,493,029.50 **Org. Term** 7/1/2005 6/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$1,764,529.50 **Funding:** Federal - 100% - CCDF 93.596
Total Projected: **Contract Number:** 4600008162

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	271,500.00	1,467,034.46	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 8	325,000.00	1,101,093.20	Increases funds and extends contract date.	6/30/2010
7	-9,387.50	1,775,771.06	Reduces funds.	
6	334,387.50	785,446.60	Increases funds and extends contract date.	6/30/2009
5	334,387.50	471,465.78	Increases funds for servies and extends contract date.	6/30/2008

4	0.00	261,538.88	Amends Attachments.
3	150,000.00	201,494.86	To add funds for expansion of services to include a focus on child health and nutrition resources to fulfill mandates in Healthy Arkansas Initiative.
2	194,122.00	87,500.00	Increases funds for services.
1	77,020.00	87,500.00	Increases funds for services.
Original:	87,500.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Pulaski, Faulkner, Saline and Conway counties.

71 . Agency: Human Services Department **Contractor:** Child Care Connections, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR
Total Authorized: \$2,278,258.00 **Org. Term** 7/1/2005 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,478,258.00 **Funding:** Federal - 100% - CCDF, 93.596

Total Projected:

Contract Number: 4600008170

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	200,000.00	2,277,920.17	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 6	264,250.00	2,014,008.00	Increases funds and extends contract date.	6/30/2010
5	-175,300.00	1,828,972.49	Reduces funds.	
4	439,550.00	1,742,087.67	Increases funds and extends contract date.	6/30/2009
3	439,550.00	1,208,381.81	Increases funds for services and extends contract date.	6/30/2008
2	663,608.00	472,934.70	Increases funds for services.	
1	116,600.00	472,934.70	Increases funds for services.	
Original:	530,000.00		To provide technical assistance to early education providers, businesses and communities to promote implementation of quality early childhood programs. Services provided statewide.	

72 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Russellville **State:** AR
Total Authorized: \$321,999.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$404,799.00 **Funding:** Federal - 100% - Child Care and Development Fund(CCDF)-CFDA 93.596

Total Projected: \$805,000.00

Contract Number: 4600012907

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	82,800.00	282,678.01	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	103,500.00	178,414.33	Increases funds and extends contract date.	6/30/2010
2	-11,501.00	113,484.62	Reduce funds	
1	115,000.00	74,806.02	Increases funds and extends contract date.	6/30/2009
Original:	115,000.00		To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care and education programs in Pope, Conway, and Faulkner counties.	

73 . Agency: Human Services Department **Contractor:** Early Childhood Services, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Hot Springs **State:** AR
Total Authorized: \$119,747.40 **Org. Term** 7/1/2005 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$136,263.40 **Funding:** Federal - 100% - CCDF (CFDA#93.596)

Total Projected:

Contract Number: 4600008169

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	16,516.00	113,805.82	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	16,853.00	97,808.87	Increases funds and extends contract date.	6/30/2010
4	-1,872.00	86,038.37	Reduce funds.	
3	18,725.00	79,984.10	Increases funds and extends contract date.	6/30/2009
2	18,725.00	63,677.77	Increases funds for services and extends contract date.	6/30/2008
1	32,965.10	26,774.68	Increases funds for services.	

Original: 34,351.30

To provide Pre-K Ella training and to develop a set of curriculum resource packets in Pulaski, Garland, Saline, Hot Springs, Clark and Montgomery counties.

74 . Agency: Human Services Department **Contractor:** Jefferson Comprehensive Care Center, Inc.
Div/Prog: Child Care/Early Childhood Ed **Location:** Pine Bluff **State:** AR

Total Authorized: \$392,549.00 **Org. Term** 7/1/2005 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$499,240.00 **Funding:** Federal - 95% - CCDF (CDDFA 93.575); Other - 5% - ABC

Total Projected: **Contract Number:** 4600008168

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	106,691.00	356,693.66	Additional Funds,Date Extension,Other	6/30/2011
History:				
Amd. 4	81,961.00	278,963.01	Increases funds and extends contract date.	6/30/2010
3	81,961.00	190,682.07	Increases funds and extends contract date.	6/30/2009
2	81,961.00	84,802.63	Increases funds for services and extends contract date.	6/30/2008
1	81,961.00	13,775.17	Increases funds for services and extends contract date.	6/30/2007
Original:	64,705.00		To operate a Child Care Resource and referral agency designed to support parental access and business involvement in early care and education in Jefferson county.	

75 . Agency: Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Child Care/Early Childhood Ed **Location:** Jonesboro **State:** AR

Total Authorized: \$321,080.86 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$403,641.66 **Funding:** Federal - 100% - Child Care and Development Fund-CCDF(CFDA 93.596)

Total Projected: \$805,000.00 **Contract Number:** 4600012710

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	82,560.80	264,418.37	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	103,200.91	149,263.27	Increases funds and extends contract date.	6/30/2010
2	-11,475.34	113,470.38	Adjust funds.	
1	114,676.34	74,884.23	Increases funds and extends contract date.	6/30/2009
Original:	114,678.95		To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care and education programs in Craighead, Lawrence, Poinsett and Randolph counties.	

76 . Agency: Human Services Department **Contractor:** Northwest Arkansas Child Care Resouce and Referral Center
Div/Prog: Child Care/Early Childhood Ed **Location:** Springdale **State:** AR

Total Authorized: \$917,000.00 **Org. Term** 7/1/2005 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,113,500.00 **Funding:** Federal - 100% - ccdf(93.575)

Total Projected: **Contract Number:** 4600008148

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	196,500.00	838,083.17	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 6	0.00	779,749.95	Adjust funding between compensation and expenses.	
5	175,000.00	677,666.64	Increases funds and extends contract date.	6/30/2010
4	-10,000.00	561,000.00	Reduce funds.	
3	185,000.00	49,933.12	Increases funds and extends contract date.	6/30/2009
2	185,000.00	323,750.00	Increases funds and extends contract date.	6/30/2008
1	197,000.00	92,500.00	Increases funds for services and extends contract date.	6/30/2007
Original:	185,000.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Benton, Carroll, Madison, Washington, Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

77 . Agency: Human Services Department Contractor: Ozark Guidance Center, Inc.
 Div/Prog: Child Care/Early Childhood Ed Location: Springdale State: AR
 Total Authorized: \$316,511.00 Org. Term 7/1/2007 6/30/2008 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$397,899.00 Funding: Federal - 100% - CCDF-93.575
 Total Projected: \$805,000.00 Contract Number: 4600013013

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	81,388.00	235,782.52	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	0.00	235,782.52	Adjust funding between compensation and expenses.	
4	0.00	141,945.07	Adjust funding between compensation and expenses.	
3	101,735.00	141,945.07	Increases funds and extends contract date.	6/30/2010
2	-11,304.00	84,617.60	Reduce funds.	
1	113,040.00	39,904.20	Increases funds and extends contract date.	6/30/2009
Original:	113,040.00		To provide Early Childhood Mental Health prevention and intervention services through a community mental health center in partnership with early care & education programs in Benton & Washington counties.	

78 . Agency: Human Services Department Contractor: White River Planning and Development District
 Div/Prog: Child Care/Early Childhood Ed Location: Batesville State: AR
 Total Authorized: \$478,772.31 Org. Term 7/1/2005 6/30/2007 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$600,492.31 Funding: Federal - 100% - CCDF(CFDA 93.596)
 Total Projected: Contract Number: 4600008159

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	121,720.00	437,692.31	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	96,720.00	352,332.31	Increases funds and extends contract date.	6/30/2010
3	96,720.00	79,984.10	Increases funds and extends contract date.	6/30/2009
2	92,720.00	171,894.27	Increases funds for services and extends contract date.	6/30/2008
1	102,312.31	45,150.00	Increases funds for services and extends contract date.	6/30/2007
Original:	90,300.00		Operate Child Care Resource & Referral Agency to support parental access and business involvement in early child education in Cleburne, Fulton, Independence, Izzard, Jackson, Sharp, Stone, and Van Buren counties.	

79 . Agency: Human Services Department Contractor: White River Planning and Development District
 Div/Prog: Child Care/Early Childhood Ed Location: Batesville State: AR
 Total Authorized: \$368,846.07 Org. Term 7/1/2005 6/30/2007 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$441,170.07 Funding: Federal - 100% - CCDF (CFDA 93.596)
 Total Projected: Contract Number: 4600008157

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	72,324.00	325,804.67	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	73,800.00	262,173.67	Increases funds and extends contract date.	6/30/2010
4	-8,200.00	228,387.67	Reduce funds.	
3	82,000.00	190,167.67	Increases funds and extends contract date.	6/30/2009
2	82,000.00	133,667.86	Increases funds for services and extends contract date.	6/30/2008
1	79,999.52	21,144.28	Increases funds for services and extends contract date.	6/30/2007
Original:	59,246.55		To provide one-on-one individual Business Management Training to family child care workers in Baxter, Cleburne, Fulton, Independence, Izzard, Jackson, Lawrence, Randolph, Sharp, Stone, and Van Buren counties.	

80 . Agency: Human Services Department Contractor: 10th District Substance Abuse Program, DBA, New Beginnings
 Div/Prog: Children And Family Location: Warren State: AR
 Total Authorized: \$125,644.00 Org. Term 7/1/2009 6/30/2010 Procurement: Request for Qualifications - Contract

Total After Review: \$187,644.00 **Funding:** Federal - 44% - Safe and Stable Families (CDFA: 93.556); State - 56%

Total Projected: \$189,000.00

Contract Number: 4600016810

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	62,000.00	19,732.20	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 2	78,644.00	18,732.20	Increases funds.	
1	20,000.00	7,050.20	Increases funds.	
Original:	27,000.00		To provide Substance Abuse Treatment for persons statewide.	

81 . Agency: Human Services Department **Contractor:** AI U.S. Company, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$528,125.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$710,625.00 **Funding:** Federal - 25.64% - Foster Care IV E-CFDA-93.658;ARRA; State - 74.36%

Total Projected: \$365,000.00

Contract Number: 4600012939

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	182,500.00	459,000.50	Additional Funds,Date Extension,Change Fund Type	6/30/2011
History:				
Amd. 4	182,500.00	275,750.00	Increases funds for services and extends contract date.	6/30/2010
3	19,375.00	200,125.30	Increases funds.	
2	163,125.00	98,250.50	Increases funds and extends contract date.	6/30/2009
1	71,875.00	50,625.50	Increases funds for services.	
Original:	91,250.00		To provide Residential Treatment services for children ages 6 through 18 with emotional disturbance statewide.	

82 . Agency: Human Services Department **Contractor:** Allen Bray dba Midsouth Counseling
Div/Prog: Children And Family **Location:** Malvern **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Request for Proposal

Total After Review: \$36,495.00 **Funding:** Federal - 75% - Safe & Stable Families (IFS - CFDA 93.556); State - 25%

Total Projected: \$225,465.00

Contract Number: 4600019450

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	36,495.00		To provide Intensive Family Services in Calhoun, Cleveland, Dallas, Grant, Howard, Lonoke, Montgomery, Pike, Polk, Prairie counties (DCFS Areas 3 and 7)	

83 . Agency: Human Services Department **Contractor:** Alternative Opportunities Inc
Div/Prog: Children And Family **Location:** Springdale **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Request for Proposal

Total After Review: \$185,608.00 **Funding:** Federal - 75% - Safe & Stable Families; State - 25%

Total Projected: \$1,299,256.00

Contract Number: 4600019406

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	185,608.00		To provide for Intensive Family Services in DCFS Area 2,3,4,5,7 and 10.	

84 . Agency: Human Services Department **Contractor:** Arkadelphia Public School District #1
Div/Prog: Children And Family **Location:** Arkadelphia **State:** AR

Total Authorized: \$59,196.00 **Org. Term** 8/15/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$78,928.00 **Funding:** Federal - 100% - SSBg (FCDA 93.667)

Total Projected: \$78,928.00

Contract Number: 4600012867

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	19,732.00	49,096.35	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	0.00	39,463.91	Revises performance indicators.	
2	19,732.00	31,119.53	Increases funds and extends contract date.	6/30/2010
1	19,732.00	12,948.11	Increases funds and extends contract date.	6/30/2009

Original: 19,732.00

To establish or maintain a human services program with in the schools in Clark county. The human services worker will be responsible for the provision of direct service in schools that will focus on prevention and intervention, be community based, and promote safety for children and families.

85 . Agency: Human Services Department **Contractor:** Arkansas Assessment Services, Inc.
Div/Prog: Children And Family **Location:** Pangburn **State:** AR

Total Authorized: \$89,600.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$122,800.00 **Funding:** Federal - 100% - Social Service Block Grant-CFDA-93.667

Total Projected: \$172,800.00 **Contract Number:** 4600012743

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	33,200.00	40,500.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	-10,000.00	38,250.00	Reduces funds.	
3	33,200.00	27,900.00	Increases funds.	6/30/2010
2	33,200.00	12,600.00	Increases funds and extends contract date.	6/30/2009
1	-10,000.00	9,900.00	Reduces funds.	
	0.00			

Original: 43,200.00 To purchase Home Studies in DCFS Area 5 including Baxter, Boone, Conway, Faulkner, Marion, Newton, Pope, Searcy & Van Buren counties.

86 . Agency: Human Services Department **Contractor:** Augusta Public Schools
Div/Prog: Children And Family **Location:** Augusta **State:** AR

Total Authorized: \$65,250.00 **Org. Term** 8/15/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$87,000.00 **Funding:** Federal - 100% - SSBG (CFDA 93.667)

Total Projected: \$87,000.00 **Contract Number:** 4600012869

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	21,750.00	54,478.11	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	0.00	43,500.00	Revises performance indicators.	
2	21,750.00	43,500.00	Increases funds and extends contract date.	6/30/2010
1	21,750.00	19,978.68	Increases funds and extends contract date.	6/30/2009

Original: 21,750.00 To purchase the services of a Human Services Worker in the school in part of DCFS Area 9 of Woodruff county.

87 . Agency: Human Services Department **Contractor:** Back to Basics Counseling Services
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR

Total Authorized: \$55,000.00 **Org. Term** 1/29/2009 6/30/2009 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$95,000.00 **Funding:** Federal - 100% - SSBG (Title XX-CFDA 93.667)

Total Projected: \$60,000.00 **Contract Number:** 4600016545

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	40,000.00	18,111.25	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	-5,000.00	17,250.00	Reduces funds.	
2	30,000.00	13,348.75	Increases funds.	
1	15,000.00		Increases funds and extends contract date.	6/30/2010

Original: 15,000.00 To provide counseling services in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.

88 . Agency: Human Services Department **Contractor:** Batesville School District
Div/Prog: Children And Family **Location:** Batesville **State:** AR

Total Authorized: \$81,000.00 **Org. Term** 8/15/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$108,000.00 **Funding:** Federal - 100% - SSBG (CFDA 93.667)

Total Projected: \$108,000.00 **Contract Number:** 4600013085

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	27,000.00	65,881.48	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	0.00	50,432.13	Revises performance indicators.	
2	27,000.00	41,650.96	Increases funds and extends contract date.	6/30/2010
1	27,000.00	18,225.47	Increases funds and extends contract date.	6/30/2009
Original:	27,000.00		To purchase services of a Human Services in the School in part of DCFS Area 9, Independence County.	

89 . Agency: Human Services Department **Contractor:** Baxter County Juvenile Services
Div/Prog: Children And Family **Location:** Mountain Home **State:** AR
Total Authorized: \$39,500.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$79,000.00 **Funding:** Federal - 82.91% - Safe & Stable Ffamilies (CFDA 93.556); CAPTA (CFDA 93.669); State - 17.09%
Total Projected: \$276,500.00 **Contract Number:** 4600016844

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	39,500.00	19,046.49	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	0.00	0.00	Adjust funding between compensation and expenses.	
Original:	39,500.00		To provide family resource center services to persons in Baxter, Boone, Conway, Faulkner, Marion, Pope, Searcy and Van Buren counties.	

90 . Agency: Human Services Department **Contractor:** BHC Pinnacle Pointe Hospital, Inc
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$157,133.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$217,133.00 **Funding:** State - 100%
Total Projected: \$145,215.00 **Contract Number:** 4600012819

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	60,000.00	113,982.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	30,000.00	107,168.00	FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES FOR DCFS.	
3	57,720.00	26,776.00	Increases funds and extends contract date.	6/30/2010
2	27,923.00	26,776.00	Increase funds.	
1	20,745.00	4,620.00	Increases funds and extends contract date.	6/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

91 . Agency: Human Services Department **Contractor:** Black Community Developers
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$42,360.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$92,360.00 **Funding:** Federal - 75% - SAPT (CFDA 93.959); State - 25%
Total Projected: \$177,520.01 **Contract Number:** 4600016811

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	50,000.00	16,358.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	17,000.00	12,352.60	Increases funds.	
Original:	25,360.00		To purchase substance abuse treatment services statewide.	

92 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$1,495,635.60 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$1,984,180.80 **Funding:** Federal - 17.61% - 93.658-Foster Care Title IVE, ARRA-DCFS IVE; State - 82.39%

Total Projected: \$1,954,180.00

Contract Number: 4600012853

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	488,545.20	1,301,894.88	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	30,000.00	1,261,294.32	Provide for ASAP Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 and 7.	
2	488,545.20	800,781.05	Increases funds and extends contract date.	6/30/2010
1	488,545.20	304,504.20	Increases funds and extends contract date.	6/30/2009
Original:	488,545.20		To purchase ASAP Statewide Therapeutic Foster Care for the Division of Children & Family Services Clients.	

93 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$1,261,128.28 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,654,036.18 **Funding:** Federal - 30.24% - 93.658-Foster Care-Title IVE, NA-ARRA-DCFS-IVE; State - 69.76%

Total Projected: \$1,796,150.40

Contract Number: 4600012930

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	392,907.90	1,038,322.56	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	-50,000.00	1,008,181.68	Reduces funds.	
3	449,037.60	678,554.76	Increases funds and extends contract date.	6/30/2010
2	-35,984.52	679,092.48	Reduces funds.	
1	449,037.60	292,182.00	Increases funds and extends contract date.	6/30/2009
Original:	449,037.60		To purchase Residential Treatment Services for Division of Children & Family Services for Clients statewide.	

94 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$3,241,200.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$4,429,640.00 **Funding:** Federal - 34.66% - 93.658 Foster Care-Title IVE, ARRA-DCFS-IV-E; State - 65.34%

Total Projected: \$4,105,520.00

Contract Number: 4600012776

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,188,440.00	2,780,550.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	0.00	2,685,090.00	Revises attachments.	
4	1,188,440.00	1,694,494.00	Increases funds and extends contract date.	6/30/2010
3	0.00	1,609,542.00	Adjust funding.	
2	1,026,380.00	642,024.00	Increases funds and extends contract date.	6/30/2009
1	0.00	159,470.00	Adjust funding.	
Original:	1,026,380.00		To purchase therapeutic Foster Care Services for DCFS clients statewide.	

95 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$66,400.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$88,800.00 **Funding:** Federal - 75% - 93.556-Safe and Stable Families; State - 25%

Total Projected: \$68,000.00

Contract Number: 4600012718

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	22,400.00	49,006.84	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 4	10,000.00	47,541.95	To add funds for Respite Care Services in DCFS Area 6.	
3	5,400.00	41,079.20	Increases funds.	

2	17,000.00	20,139.89	Increases funds and extends contract date.	6/30/2010
1	17,000.00	10,346.57	Increases funds and extends contract date.	6/30/2009
Original:	17,000.00		To purchase Respite Services for the Division of Children and Families in Area 6 (Pulaski County).	

96 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$82,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$113,500.00 **Funding:** State - 100%
Total Projected: \$110,250.00 **Contract Number:** 4600012807

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	31,500.00	10,150.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	40,000.00	0.00	To add funds for Comprehensive Residential Treatment Services statewide.	
2	10,500.00		Increases funds and extends contract date.	6/30/2010
1	15,750.00	0.00	Increases funds and extends contract date.	6/30/2009
Original:	15,750.00		To purchase statewide Comprehensive Residential Treatment Services for the Division of Children & Family Services. To provide medically and psychological necessary residential treatment.	

97 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$597,520.80 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,195,041.60 **Funding:** Federal - 56.18% - 93.658-Foster Care-Title IVE, ARRA-DCFS-IV-E; State - 43.82%

Total Projected: \$2,730,083.20 **Contract Number:** 4600016778

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	597,520.80	388,592.75	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	-85,000.00	339,857.96	Reduces funds.	
Original:	682,520.80		To provide emergency shelter services for persons statewide.	

98 . Agency: Human Services Department **Contractor:** Charles R. Hoskyn
Div/Prog: Children And Family **Location:** North Little Rock **State:** AR
Total Authorized: \$141,000.00 **Org. Term** 10/17/2008 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$241,000.00 **Funding:** State - 100%

Total Projected: \$280,000.00 **Contract Number:** 4600015914

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	100,000.00	92,492.18	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 5	26,000.00	64,212.81	Increase funds.	
4	37,500.00	54,373.10	Increases funds.	
3	37,500.00	10,476.06	Increases funds and extends contract date.	6/30/2010
2	0.00	8,660.31	Adjust funds.	
1	0.00	3,872.70	Adjust funds.	
Original:	40,000.00		To purchase Legal Representation for minor children and clients in the custody of the Division of Children and Family Services.	

99 . Agency: Human Services Department **Contractor:** Community Action for Children
Div/Prog: Children And Family **Location:** Pine Bluff **State:** AR
Total Authorized: \$18,000.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$27,000.00 **Funding:** Federal - 100% - CAPTA (CFDA 93.669)

Total Projected: \$27,000.00 **Contract Number:** 4600014979

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	9,000.00	15,000.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	9,000.00	5,250.00	Increases funds and extends contract date.	6/30/2010
Original:	9,000.00		To provide Citizen Review Panel services in Jefferson county.	

100 . Agency: Human Services Department **Contractor:** Community Family Enrichment Center, Inc.
Div/Prog: Children And Family **Location:** Arkadelphia **State:** AR
Total Authorized: \$39,500.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$79,000.00 **Funding:** Federal - 82.9% - 93.556 (SAFE & STABLE FAMILIES); 93.669 (CAPTA); State - 17.1%
Total Projected: \$276,500.00 **Contract Number:** 4600016848

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	39,500.00	18,510.67	Date Extension	6/30/2011
History:				
Amd. 1	0.00	0.00	Adjust funding.	
Original:	39,500.00		To provide family resource center services to persons in Clark county.	

101 . Agency: Human Services Department **Contractor:** Comprehensive Counseling Services, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$122,000.00 **Org. Term** 8/1/2008 6/30/2009 **Procurement:** Sole Source by Intent to Award - Contract Extension
Total After Review: \$187,000.00 **Funding:** Federal - 100% - SSBG CFDA:93.667
Total Projected: \$208,000.00 **Contract Number:** 4600015279

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	65,000.00	83,016.11	Additional Funds	6/30/2011
History:				
Amd. 3	8,000.00	71,773.73	Increase funds.	
2	57,000.00	32,359.26	Increases funds and extends contract date.	6/30/2010
1	5,000.00	345.60	Increase funds.	
Original:	52,000.00		To purchase counseling services in DCFS Area 7, Calhoun, Dallas, Grant, Jefferson, Lonoke and Prairie counties.	

102 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$698,657.20 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$930,709.61 **Funding:** Federal - 27.69% - Title IV-E (CFDA 93.658); ARRA; State - 72.31%
Total Projected: \$928,209.60 **Contract Number:** 4600012855

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	232,052.41	609,674.40	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	2,500.00	564,882.40	To add funding for ASAP Treatment services for DCFS clients statewide.	
2	232,052.40	381,276.00	Increases funds and extends contract date.	6/30/2010
1	232,052.40	151,956.00	Increases funds for services and extends contract date.	6/30/2009
Original:	232,052.40		To purchase ASAP Residential Treatment services and ASAP Diagnosis & Assessment services for DCFS clients statewide.	

103 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$212,714.50 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$423,429.00 **Funding:** Federal - 42.61% - Title IV-E (CFDA 93.658); ARRA; State - 57.39%
Total Projected: \$842,858.00 **Contract Number:** 4600016779

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	210,714.50	141,323.05	Additional Funds.Date Extension	6/30/2011

History:

Amd. 1 2,000.00 105,992.28 To provide for Emergency Shelter Service for DCFS clients statewide and add revised attachment 3.

Original: 210,714.50 To provide Emergency Shelter services to DCFS clients statewide.

104 . Agency: Human Services Department **Contractor:** Conway County Community Services, Inc.
Div/Prog: Children And Family **Location:** Morrilton **State:** AR

Total Authorized: \$665,630.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$906,426.00 **Funding:** Federal - 30.71% - Foster Care-Title IV E CFDA 93.658, NA-ARRA-DCFS-IV-E; State - 69.29%

Total Projected: \$756,280.00 **Contract Number:** 4600012777

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	240,796.00	564,694.00	Additional Funds,Date Extension	6/30/2011

History:

Amd. 9	24,716.00	492,544.00	Increases funds for services.	
8	27,010.00	413,586.00	Increases funds for services.	
7	189,070.00	344,470.00	Increases funds and extends contract date.	6/30/2010
6	0.00	296,518.00	Adjust funds.	
5	7,326.00	261,516.00	Increases funds for services.	
4	208,754.00	136,012.00	Increases funds and extends contract date.	6/30/2009
3	-34,336.00	101,010.00	Reduce funds.	
2	0.00	32,116.00	Adjust funding.	
1	54,020.00	0.00	Increases funds for services.	

Original: 189,070.00 To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients statewide.

105 . Agency: Human Services Department **Contractor:** Counseling And Education Center, Inc.
Div/Prog: Children And Family **Location:** Helena & West Helena **State:** AR

Total Authorized: \$648,240.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$864,320.00 **Funding:** Federal - 60.09% - Foster Care IV-E(93.658); State - 39.91%

Total Projected: \$864,320.00 **Contract Number:** 4600012791

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	216,080.00	463,832.00	Additional Funds,Date Extension	6/30/2011

History:

Amd. 7	0.00	447,256.00	Revises Attachments.	
6	216,080.00	254,560.00	Increases funds and extends contract date.	6/30/2010
5	0.00	201,280.00	Adjust funds.	
4	0.00	151,848.00	Adjust funds.	
3	216,080.00	44,696.00	Increases funds and extends contract date.	6/30/2009
2	112,702.00	17,130.00	Increases funds.	
1	-112,702.00	4,662.00	To reduce funds.	

Original: 216,080.00 To purchase therapeutic foster care services for DCFS clients statewide.

106 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR

Total Authorized: \$408,588.30 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$544,784.40 **Funding:** Federal - 31.06% - Foster Care Title IV-E CFDA 93.658, NA-ARRA-DCFS-IV-E; State - 68.94%

Total Projected: \$544,784.40 **Contract Number:** 4600012898

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	136,196.10	358,463.16	Additional Funds,Date Extension	6/30/2011

History:

Amd. 2	136,196.10	220,463.55	Increases funds and extends contract date.	6/30/2010
--------	------------	------------	--	-----------

1 136,196.10 84,391.00 Increases funds and extends contract date. 6/30/2009
Original: 136,196.10 To purchase Residential Treatment Services for DCFS clients statewide.

107 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR
Total Authorized: \$1,464,102.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$1,935,272.00 **Funding:** Federal - 44.1% - Title IVE-CFDA 93.658, NA-ARRA-DCFS-IV E; State - 55.9%

Total Projected: \$2,052,760.00 **Contract Number:** 4600012778

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	471,170.00	1,279,090.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 6	12,000.00	1,237,206.00	Provide for Therapuetic Foster Care Services for DCFS clients statewide and revise attachments 3 & 7.	
5	459,170.00	812,298.00	Increases funds and extends contract date.	6/30/2010
4	-50,024.00	812,298.00	To reduce funds.	
3	91,464.00	613,682.00	Increase funds.	
2	475,746.00	317,534.00	Increases funds and extends contract date.	6/30/2009
1	-37,444.00	233,322.00	To reduce funds.	
Original:	513,190.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients Statewide.	

108 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR
Total Authorized: \$62,650.20 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$125,300.40 **Funding:** Federal - 51.61% - Foster Care -Title IV E-CFDA 93.658; NA-ARRA-Title IV-E; State - 48.39%

Total Projected: \$250,600.80 **Contract Number:** 4600016780

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	62,650.20	37,127.43	Additional Funds,Date Extension	6/30/2011
Original:	62,650.20		To provide Emergency Shelter Services for DCFS clients statewide.	

109 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Children And Family **Location:** Russellville **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Request for Proposal

Total After Review: \$51,704.00 **Funding:** Federal - 75% - Safe and Stable Families CFDA 93.556; State - 25%

Total Projected: \$361,928.00 **Contract Number:** 4600019398

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	51,704.00		To provide Intensive Family Services in DCFS Areas 3 and 5 which include Conway, Faulkner, Perry, and Pope Counties.	

110 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Children And Family **Location:** Benton **State:** AR
Total Authorized: \$98,000.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$158,000.00 **Funding:** Federal - 100% - SSBG (CFDA 93.667)

Total Projected: \$88,000.00 **Contract Number:** 4600014966

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	60,000.00	72,478.90	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	20,000.00	54,012.65	Increase funds.	
2	39,000.00	26,897.55	Increases funds and extends contract date.	6/30/2010
1	17,000.00	14,328.45	Increase funds.	
Original:	22,000.00		To purchase counseling services in DCFS area 3 - Saline County.	