

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	9914	DTSS - ADMINISTRATION AND SHARED SERVICES

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	28	28	28	28	0

5

6	Eliminated Positions Request						
7	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
8	22080080	V040C	TSS BUYER	GS06	Y	Y	
9	Total Number of Eliminated Positions				1	1	0

10

11	Reclassification of Positions													
12	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
13		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
14		22079928	A038C	FISCAL SUPPORT MANAGER	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
15		22080009	C037C	ADMINISTRATIVE ANALYST	GS06	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
16		22087520	R025C	HUMAN RESOURCES ANALYST	GS06	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
17	22129402	V040C	TSS BUYER	GS06	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11							
18	Total Number of Reclassified Positions				4			0			0			

19

20	Transfer Positions								
21	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22	22169323	A132C	TSS BUSINESS SERVICES ADMINISTRATOR	GS15	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	9914-DTSS - ADMINISTRATION AND SHARED SERVICES	Y	Y	
23	Total Number of Transferred Positions				1				

24

25

26

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**Personnel Committee Report**

Line	Business Area	Agency Name
1	9914	DTSS - ADMINISTRATION AND SHARED SERVICES

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0470	TRANSFORMATION & SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	216	216	207	207	0

5

6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	334X	TSS CYBER SECURITY SPECIALIST	IT08						
10	Total Jobs Agency Requested		1	Total Jobs Executive Recommended		0	Total Jobs Legislative Recommended		0

11

12	Eliminated Positions Request						
13	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
14	22087447	C073C	ADMINISTRATIVE SPECIALIST II	GS03	Y	Y	
15	22087448	C073C	ADMINISTRATIVE SPECIALIST II	GS03	Y	Y	
16	Total Number of Eliminated Positions				2	2	0

17

18	Reclassification of Positions												
19	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
20		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
21	22087315	D025C	STATE IT SECURITY SPECIALIST	IT06	334X	TSS CYBER SECURITY SPECIALIST	IT08						
22	22087324	D025C	STATE IT SECURITY SPECIALIST	IT06	334X	TSS CYBER SECURITY SPECIALIST	IT08						
23	22087331	D025C	STATE IT SECURITY SPECIALIST	IT06	334X	TSS CYBER SECURITY SPECIALIST	IT08						
24	22087396	D025C	STATE IT SECURITY SPECIALIST	IT06	334X	TSS CYBER SECURITY SPECIALIST	IT08						
25	22087407	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	D029C	SENIOR GIS ANALYST	IT07						
26	22087431	D025C	STATE IT SECURITY SPECIALIST	IT06	334X	TSS CYBER SECURITY SPECIALIST	IT08						

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0470	TRANSFORMATION & SHARED SERVICES - DIVISION OF INFORMATION SYSTEMS

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22087546	D025C	STATE IT SECURITY SPECIALIST	IT06	334X	TSS CYBER SECURITY SPECIALIST	IT08						
22087573	D025C	STATE IT SECURITY SPECIALIST	IT06	334X	TSS CYBER SECURITY SPECIALIST	IT08						
22087584	D025C	STATE IT SECURITY SPECIALIST	IT06	334X	TSS CYBER SECURITY SPECIALIST	IT08						
Total Number of Reclassified Positions				9			0			0		

Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22087376	D027C	SOFTWARE ENGINEER	IT06	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22087397	D027C	SOFTWARE ENGINEER	IT06	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22087407	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0472-DTSS - GEOGRAPHIC INFORMATION SYSTEM DIV	Y	Y	
22087521	D027C	SOFTWARE ENGINEER	IT06	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22169323	A132C	TSS BUSINESS SERVICES ADMINISTRATOR	GS15	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	9914-DTSS - ADMINISTRATION AND SHARED SERVICES	Y	Y	
22087435	A031C	ASSISTANT CONTROLLER	GS11	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22162567	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
Total Number of Transferred Positions				-7				

Notes

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0472	DTSS - GEOGRAPHIC INFORMATION SYSTEM DIVISION

2

	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	12	12	13	13	0

5

Grade Change Request					
Class Code	Job Title	Authorized Grade	Agency Request	Executive Recommendation	Legislative Recommendation
D007N	D007N TSS STATE GEOGRAPHIC INFO OFFICER	IT10	IT12		
D008C	D008C TSS GIS LEAD	IT08	IT10		
D029C	D029C SENIOR GIS ANALYST	IT07	IT09		
B016N	B016N TSS LAND SURVEY STATE SURVEYOR	GS12	GS14		
B074C	B074C SURVEYOR	GS09	GS10		
Total Number of Grade Changes			5	0	0

14

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22077822	D040C	GIS ANALYST	IT06	D029C	SENIOR GIS ANALYST	IT09						
22087407	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	D029C	SENIOR GIS ANALYST	IT09						
22154809	D040C	GIS ANALYST	IT06	D029C	SENIOR GIS ANALYST	IT09						
22142795	C056C	ADMINISTRATIVE SPECIALIST III	GS04	C037C	ADMINISTRATIVE ANALYST	GS06						
Total Number of Reclassified Positions				4			0			0		

23

Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
22087407	D023C	TSS STATE SYSTEMS SPECIALIST	IT06	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0472-DTSS - GEOGRAPHIC INFORMATION SYSTEM DIV	Y	Y		

26

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**Personnel Committee Report**

Line	Business Area	Agency Name				
1	0472	DTSS - GEOGRAPHIC INFORMATION SYSTEM DIVISION				
2	Total Number of Transferred Positions		1			
3						
4	Notes					
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0615	TRANSFORMATION & SHARED SERVICES - BUILDING AUTHORITY DIVISION

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	72	72	63	63	0

5

6	Growth Pool, MFG Positions							
7	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
8	22179784	S004C	MAINTENANCE MANAGER	GS08	P	Y	Y	
9	22179785	S004C	MAINTENANCE MANAGER	GS08	P	Y	Y	
10	22179786	S004C	MAINTENANCE MANAGER	GS08	P	Y	Y	
11	Total Number of Growth Pool Positions					3	3	0
12	Total Number of MFG Positions					0	0	0

13

14	Eliminated Positions Request						
15	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
16	22079132	S031C	SKILLED TRADESMAN	GS05	Y	Y	
17	22094857	B090C	ENGINEER TECHNICIAN	GS05	Y	Y	
18	22094864	S037C	TSS BUILDING MAINTENANCE SPECIALIST	GS05	Y	Y	
19	22094868	S037C	TSS BUILDING MAINTENANCE SPECIALIST	GS05	Y	Y	
20	22094878	S031C	SKILLED TRADESMAN	GS05	Y	Y	
21	22094891	S031C	SKILLED TRADESMAN	GS05	Y	Y	
22	22094847	A098C	FISCAL SUPPORT SPECIALIST	GS04	Y	Y	
23	22094893	R036C	HUMAN RESOURCES SPECIALIST	GS04	Y	Y	
24	22094840	S065C	MAINTENANCE ASSISTANT	GS01	Y	Y	
25	Total Number of Eliminated Positions				9	9	0

26

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0615	TRANSFORMATION & SHARED SERVICES - BUILDING AUTHORITY DIVISION

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22094839	S065C	MAINTENANCE ASSISTANT	GS01	S050C	MAINTENANCE SPECIALIST	GS03						
Total Number of Reclassified Positions				1			0			0		

Notes

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0914	DTSS - STATEWIDE SHARED SERVICES

2

3	FY23 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	133	133	139	139	0

5

6	New Classifications Request								
7	Agency Request			Executive Recommendation			Legislative Recommendation		
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
9	345X	TSS HR INFORMATION SYSTEM MANAGER	IT10						
10	346X	TSS HR SYSTEM COORDINATOR	IT08						
11	349X	TSS ANALYTICS ANALYST	IT07						
12	Total Jobs Agency Requested		3	Total Jobs Executive Recommended		0	Total Jobs Legislative Recommended		0

13

14	Eliminated Positions Request						
15	Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
16	22079955	R034C	TSS EBD BENEFITS SPECIALIST	GS06	Y	Y	
17	22079959	R034C	TSS EBD BENEFITS SPECIALIST	GS06	Y	Y	
18	22080001	R034C	TSS EBD BENEFITS SPECIALIST	GS06	Y	Y	
19	22129396	R034C	TSS EBD BENEFITS SPECIALIST	GS06	Y	Y	
20	Total Number of Eliminated Positions				4	4	0

21

22	Reclassification of Positions												
23	Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
24		Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
25		22143100	L038C	REGISTERED NURSE	MP01	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
26		22087376	D027C	SOFTWARE ENGINEER	IT06	349X	TSS ANALYTICS ANALYST	IT07					

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0914	DTSS - STATEWIDE SHARED SERVICES

2

3

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22087397	D027C	SOFTWARE ENGINEER	IT06	349X	TSS ANALYTICS ANALYST	IT07					
7	22087521	D027C	SOFTWARE ENGINEER	IT06	349X	TSS ANALYTICS ANALYST	IT07					
8	22115023	D033C	DFA ERP ANALYST	IT06	346X	TSS HR SYSTEM COORDINATOR	IT08					
9	22115030	D033C	DFA ERP ANALYST	IT06	346X	TSS HR SYSTEM COORDINATOR	IT08					
10	22115035	D033C	DFA ERP ANALYST	IT06	346X	TSS HR SYSTEM COORDINATOR	IT08					
11	22115042	D033C	DFA ERP ANALYST	IT06	346X	TSS HR SYSTEM COORDINATOR	IT08					
12	22115100	D033C	DFA ERP ANALYST	IT06	346X	TSS HR SYSTEM COORDINATOR	IT08					
13	22115124	D142C	TSS ERP ANALYST	IT06	346X	TSS HR SYSTEM COORDINATOR	IT08					
14	22080114	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11	346X	TSS HR SYSTEM COORDINATOR	IT08					
15	22080130	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11	345X	TSS HR INFORMATION SYSTEM MANA	IT10					
16	22087435	A031C	ASSISTANT CONTROLLER	GS11	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
17	22168053	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11	R051C	TSS STATEWIDE PROGRAM MANAGER	GS13					
18	22168061	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11	R051C	TSS STATEWIDE PROGRAM MANAGER	GS13					
19	22080033	R053C	TSS STATEWIDE PROGRAM SPECIALIS	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
20	22080037	V034C	TSS STATEWIDE PROCUREMENT COO	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
21	22080045	R053C	TSS STATEWIDE PROGRAM SPECIALIS	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
22	22080056	R053C	TSS STATEWIDE PROGRAM SPECIALIS	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
23	22080066	V034C	TSS STATEWIDE PROCUREMENT COO	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
24	22080110	V034C	TSS STATEWIDE PROCUREMENT COO	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
25	22080116	R053C	TSS STATEWIDE PROGRAM SPECIALIS	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
26	22080129	R053C	TSS STATEWIDE PROGRAM SPECIALIS	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0914	DTSS - STATEWIDE SHARED SERVICES

2

3

Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
6	22080152	R053C	TSS STATEWIDE PROGRAM SPECIALIS	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
7	22110312	V034C	TSS STATEWIDE PROCUREMENT COO	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
8	22116697	V034C	TSS STATEWIDE PROCUREMENT COO	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
9	22125358	R053C	TSS STATEWIDE PROGRAM SPECIALIS	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
10	22162871	V034C	TSS STATEWIDE PROCUREMENT COO	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
11	22162874	V034C	TSS STATEWIDE PROCUREMENT COO	GS09	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
12	22079922	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
13	22079927	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
14	22079938	R028C	TSS STATEWIDE PAYROLL SYS SPECIA	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
15	22080044	R028C	TSS STATEWIDE PAYROLL SYS SPECIA	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
16	22080081	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
17	22080084	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
18	22080086	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
19	22080087	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
20	22080088	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
21	22080089	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
22	22080091	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
23	22080099	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
24	22080101	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
25	22080102	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					
26	22080104	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11					

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0914	DTSS - STATEWIDE SHARED SERVICES

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22080105	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22080107	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22125372	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22125373	V035C	TSS STATEWIDE PROCUREMENT SPEC	GS08	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22143102	X062C	QUALITY ASSURANCE COORDINATOR	GS08	R053C	TSS STATEWIDE PROGRAM SPECIALIS	GS09						
22079919	P013C	PUBLIC INFORMATION COORDINATOR	GS07	P004C	PUBLIC INFORMATION MANAGER	GS09						
22079963	P013C	PUBLIC INFORMATION COORDINATOR	GS07	P004C	PUBLIC INFORMATION MANAGER	GS09						
22080076	C037C	ADMINISTRATIVE ANALYST	GS06	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22079949	C057C	ADMINISTRATION SUPPORT SPECIALI	GS04	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22080047	A098C	FISCAL SUPPORT SPECIALIST	GS04	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22080064	C056C	ADMINISTRATIVE SPECIALIST III	GS04	C037C	ADMINISTRATIVE ANALYST	GS06						
22079947	C073C	ADMINISTRATIVE SPECIALIST II	GS03	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22079984	C073C	ADMINISTRATIVE SPECIALIST II	GS03	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22079985	C073C	ADMINISTRATIVE SPECIALIST II	GS03	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22079988	C073C	ADMINISTRATIVE SPECIALIST II	GS03	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22080025	C073C	ADMINISTRATIVE SPECIALIST II	GS03	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
22080108	C073C	ADMINISTRATIVE SPECIALIST II	GS03	R052C	TSS STATEWIDE PROGRAM COORDIN	GS11						
Total Number of Reclassified Positions				61			0			0		

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0914	DTSS - STATEWIDE SHARED SERVICES

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

Transfer Positions

Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
22087376	D027C	SOFTWARE ENGINEER	IT06	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22087397	D027C	SOFTWARE ENGINEER	IT06	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22087521	D027C	SOFTWARE ENGINEER	IT06	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22115023	D033C	DFA ERP ANALYST	IT06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22115030	D033C	DFA ERP ANALYST	IT06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22115035	D033C	DFA ERP ANALYST	IT06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22115042	D033C	DFA ERP ANALYST	IT06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22115100	D033C	DFA ERP ANALYST	IT06	0610-DEPARTMENT OF FINANCE AND ADMINISTRATIO	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22087435	A031C	ASSISTANT CONTROLLER	GS11	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
22162567	R052C	TSS STATEWIDE PROGRAM COORDINATOR	GS11	0470-TRANSFORMATION & SHARED SERVICES - DIVIS	0914-DTSS - STATEWIDE SHARED SERVICES	Y	Y	
Total Number of Transferred Positions					10			

Notes

DEFERRED POSITIONS

Personal Services Summary - Position Request

Appropriation: Z56 - Statewide SS-OPM OSP EBD Misc Cash

Funding Sources: NFB - Statewide SS OPM Boards & Comm Seminar

Agency Request and Executive Recommendation

Job	Pay Grade	2022-2023	2023-2024		2024-2025	
		Authorized	Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions	Positions
X038C QUALITY ASSURANCE MANAGER	GS09	1	1	1	1	1
R018C TSS EBD PROGRAM SUPERVISOR	GS07	2	2	2	2	2
R022C BENEFITS COORDINATOR	GS06	1	1	1	1	1
R034C TSS EBD BENEFITS SPECIALIST	GS06	4	4	4	4	4
R033C BENEFITS ANALYST	GS05	14	14	14	14	14
TOTAL NUMBER OF POSITIONS		22	22	22	22	22

DEFERRED POSITIONS

Personal Services Summary - Position Request

Appropriation: Z59 - Statewide SS EBD Operations

Funding Sources: HSC - State Central Services

Agency Request and Executive Recommendation

Job	Pay Grade	2022-2023	2023-2024		2024-2025	
		Authorized	Agency	Executive	Agency	Executive
		Positions	Positions	Positions	Positions	Positions
N036N TSS EBD DIRECTOR	SE02	1	1	1	1	1
L038C REGISTERED NURSE	MP01	1	-	1	-	1
R052C TSS STATEWIDE PROGRAM COORDINATOR	GS11	-	1	-	1	-
D027C SOFTWARE ENGINEER	IT06	-	-	1	-	1
349X TSS ANALYTICS ANALYST	IT07	-	1	-	1	-
R003C TSS ASST EBD ADMINISTRATOR	GS15	1	1	1	1	1
R052C TSS STATEWIDE PROGRAM COORDINATOR	GS11	2	1	3	1	3
R051C TSS STATEWIDE PROGRAM MANAGER	GS13	-	2	-	2	-
R053C TSS STATEWIDE PROGRAM SPECIALIST	GS09	1	-	1	-	1
R052C TSS STATEWIDE PROGRAM COORDINATOR	GS11	-	1	-	1	-
X062C QUALITY ASSURANCE COORDINATOR	GS08	1	-	1	-	1
R053C TSS STATEWIDE PROGRAM SPECIALIST	GS09	-	1	-	1	-
C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	GS07	1	1	1	1	1
P013C PUBLIC INFORMATION COORDINATOR	GS07	2	-	2	-	2
P004C PUBLIC INFORMATION MANAGER	GS09	-	2	-	2	-
R018C TSS EBD PROGRAM SUPERVISOR	GS07	1	1	1	1	1
B076C RESEARCH PROJECT ANALYST	GS06	7	7	7	7	7
R034C TSS EBD BENEFITS SPECIALIST	GS06	8	5	5	5	5
A091C FISCAL SUPPORT ANALYST	GS05	1	1	1	1	1
TOTAL NUMBER OF POSITIONS		27	26	26	26	26