

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
Personnel Committee Report

Ex. B17D

11/13/2020 10:00:27 AM

Line	Business Area	Agency Name
1	0710	DHS - COUNTY OPERATIONS

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FY21 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
1855	1855	1811	1811	0

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New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
			295X	DHS DEPUTY FINANCE CHIEF	SE01			
			296X	DHS CHIEF OF COMMUNICATION	SE03			
			284X	DHS CHIEF OF BUSINESS OPERATIONS	SE02			
			281X	DHS DEPUTY CHIEF COUNSEL	GS15			
			283X	DHS DEPUTY CHIEF INFORMATION OFFICER	SE02			
Total Jobs Agency Requested		0	Total Jobs Executive Recommended		5	Total Jobs Legislative Recommended		0

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Eliminated Positions Request						
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
22076610	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22097351	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22097411	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22097556	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22098092	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22098429	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22098728	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22099109	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22099341	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	

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Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation
5	22099459	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
6	22099469	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
7	22099758	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
8	22099829	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
9	22100016	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
10	22100118	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
11	22100127	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
12	22100572	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
13	22100660	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
14	22100693	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
15	22100702	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
16	22100819	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
17	22100935	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
18	22101509	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
19	22101703	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
20	22102183	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
21	22102245	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
22	22102278	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
23	22102430	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
24	22102750	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
25	22103069	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y
26	22103123	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y

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Eliminated Positions Request							
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation	
5	22103137	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
6	22103375	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
7	22103571	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
8	22103936	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
9	22104016	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
10	22104237	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
11	22104274	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
12	22104275	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
13	22109031	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
14	22109176	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
15	22109274	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
16	22109346	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
17	22109507	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
18	22109830	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
19	22110887	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
20	22110919	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
21	22111444	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
22	22111476	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
23	22111807	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	Y	Y	
24	Total Number of Eliminated Positions				50	50	0

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Reclassification of Positions													
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
6	22111072	A027C	ACCOUNTING OPERATIONS MANAGER	GS11				G047C	ATTORNEY SPECIALIST	GS11			
7	22111394	A024C	DHS DIVISION CHIEF FISCAL OFFICER	GS11	A024C	DHS DIVISION CHIEF FISCAL OFFICER	GS11	G047C	ATTORNEY SPECIALIST	GS11			
8	22164963	G264C	DHS FAIRNESS OFFICER	GS08				M018C	PROGRAM ELIGIBILITY COORDINATO	GS08			
9	22102848	M025C	PROGRAM ELIGIBILITY COORDINATO	GS07				G267C	DHS PROGRAM ELIGIBILITY ANALYST	GS07			
10	22109699	M025C	PROGRAM ELIGIBILITY COORDINATO	GS07				G267C	DHS PROGRAM ELIGIBILITY ANALYST	GS07			
11	22109821	M042C	DHS STAFF SUPERVISOR	GS07				G267C	DHS PROGRAM ELIGIBILITY ANALYST	GS07			
12	22111211	M042C	DHS STAFF SUPERVISOR	GS07				G267C	DHS PROGRAM ELIGIBILITY ANALYST	GS07			
13	22097787	G178C	POLICY DEVELOPMENT COORDINATO	GS06				C037C	ADMINISTRATIVE ANALYST	GS06			
14	22101992	G178C	POLICY DEVELOPMENT COORDINATO	GS06				M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06			
15	22102295	X136C	QUALITY ASSURANCE REVIEWER	GS06				E046C	TRAINING INSTRUCTOR	GS06			
16	22110732	G178C	POLICY DEVELOPMENT COORDINATO	GS06				M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06			
17	22100870	D086C	CALL CENTER ANALYST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
18	22103537	D086C	CALL CENTER ANALYST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
19	22111036	D086C	CALL CENTER ANALYST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
20	Total Number of Reclassified Positions				0			14			0		

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
24	22098180	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	GS14	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
25	22111072	A027C	ACCOUNTING OPERATIONS MANAGER	GS11	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
26	22111394	A024C	DHS DIVISION CHIEF FISCAL OFFICER	GS11	0710-15-DHS - COUNTY OPERATIONS	0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURA	Y	Y	

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Transfer Positions									
Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
5	22098447	G183C	DHS PROGRAM COORDINATOR	GS07	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
6	22100900	M066C	PROGRAM ELIGIBILITY SPECIALIST	GS06	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
7	22101193	C073C	ADMINISTRATIVE SPECIALIST II	GS03	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
8	22111040	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	GS03	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
9	22112022	C087C	ADMINISTRATIVE SPECIALIST I	GS02	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-15-DHS - COUNTY OPERATIONS	Y	Y	
Total Number of Transferred Positions				7	-1				

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Notes									

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2021 - 2023 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

0710 DHS - County Operations Division

ACT#: 0092

SECTION#: 009

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

DIVISION OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be permissible for the Division of County Operations to implement the following exemptions in the event that a State or Federal Disaster is declared: (1) Exceed the 240 hour per quarter limit on the purchase of temporary help; and, (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help positions.

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

AGENCY REQUEST