

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

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FY21 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
2579	2559	2559	2559	0

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New Classifications Request								
Agency Request			Executive Recommendation			Legislative Recommendation		
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade
			295X	DHS DEPUTY FINANCE CHIEF	SE01			
			296X	DHS CHIEF OF COMMUNICATION	SE03			
			284X	DHS CHIEF OF BUSINESS OPERATIONS	SE02			
			281X	DHS DEPUTY CHIEF COUNSEL	GS15			
			283X	DHS DEPUTY CHIEF INFORMATION OFFICER	SE02			
Total Jobs Agency Requested		0	Total Jobs Executive Recommended		5	Total Jobs Legislative Recommended		0

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Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22178647	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178648	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178649	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178650	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178651	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178652	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178653	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178654	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178655	L038C	REGISTERED NURSE	MP01	P	Y	Y	

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Growth Pool, MFG Positions							
Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Recommendation	Legislative Recommendation
22178656	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178657	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178658	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178659	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178660	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178661	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178662	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178663	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178664	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178724	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178725	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178726	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178727	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178728	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178729	L038C	REGISTERED NURSE	MP01	P	Y	Y	
22178730	L038C	REGISTERED NURSE	MP01	P	Y	Y	
Total Number of Growth Pool Positions					25	25	0
Total Number of MFG Positions					0	0	0

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Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22110960	G004C	MANAGING ATTORNEY	GS13	G004C	MANAGING ATTORNEY	GS13	N107N	DHS/OFA ASSISTANT DIR- ACCOUNTI	GS13			
22099719	M009C	LICENSED CERTIFIED SOCIAL WORKE	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
22099853	L033C	PSYCHOLOGICAL EXAMINER	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
22100207	L033C	PSYCHOLOGICAL EXAMINER	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
22100530	M009C	LICENSED CERTIFIED SOCIAL WORKE	GS09				X038C	QUALITY ASSURANCE MANAGER	GS09			
22101512	L033C	PSYCHOLOGICAL EXAMINER	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
22102206	L033C	PSYCHOLOGICAL EXAMINER	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
22104031	L033C	PSYCHOLOGICAL EXAMINER	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
22111084	L033C	PSYCHOLOGICAL EXAMINER	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
22146320	L033C	PSYCHOLOGICAL EXAMINER	GS09				G099C	DHS PROGRAM ADMINISTRATOR	GS09			
22099442	X062C	QUALITY ASSURANCE COORDINATOR	GS08				A116C	BUSINESS OPERATIONS MANAGER	GS08			
22100931	S004C	MAINTENANCE MANAGER	GS08				E026C	EDUCATION & INSTRUCTION COORDI	GS08			
22109408	M020C	LICENSED PROFESSIONAL COUNSELO	GS08				G152C	DHS PROGRAM MANAGER	GS08			
22111671	M020C	LICENSED PROFESSIONAL COUNSELO	GS08				G152C	DHS PROGRAM MANAGER	GS08			
22097695	G183C	DHS PROGRAM COORDINATOR	GS07				L061C	MEDICAL TECHNOLOGIST	GS07			
22097805	G183C	DHS PROGRAM COORDINATOR	GS07				E048C	EDUCATION & INSTRUCTION SPECIAL	GS07			
22098125	G182C	DHS/DDS PROGRAM COORDINATOR	GS07				R024C	ASSISTANT PERSONNEL MANAGER	GS07			
22098181	E040C	STAFF DEVELOPMENT COORDINATOR	GS07				S008C	CAMPUS MAINTENANCE SUPERVISOR	GS07			
22098843	G182C	DHS/DDS PROGRAM COORDINATOR	GS07				M024C	RESIDENTIAL SERVICES MANAGER	GS07			
22100382	G183C	DHS PROGRAM COORDINATOR	GS07				E048C	EDUCATION & INSTRUCTION SPECIAL	GS07			
22100872	G182C	DHS/DDS PROGRAM COORDINATOR	GS07				R024C	ASSISTANT PERSONNEL MANAGER	GS07			

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Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22101061	G182C	DHS/DDS PROGRAM COORDINATOR	GS07				E032C	EDUCATION COUNSELOR	GS07			
22103096	E041C	SENIOR LIBRARIAN	GS07				R024C	ASSISTANT PERSONNEL MANAGER	GS07			
22109298	A055C	DHS INSTITUTION BUSINESS MANAGER	GS07				G182C	DHS/DDS PROGRAM COORDINATOR	GS07			
22109729	E040C	STAFF DEVELOPMENT COORDINATOR	GS07				R024C	ASSISTANT PERSONNEL MANAGER	GS07			
22151069	G182C	DHS/DDS PROGRAM COORDINATOR	GS07				X095C	QUALITY ASSURANCE ANALYST	GS07			
22152768	G183C	DHS PROGRAM COORDINATOR	GS07				E048C	EDUCATION & INSTRUCTION SPECIALIST	GS07			
22098254	M057C	CHAPLAIN	GS06				S033C	MAINTENANCE SUPERVISOR	GS06			
22098418	G180C	GRANTS ANALYST	GS06				L060C	REHAB INSTRUCTOR SUPERVISOR	GS06			
22102450	R025C	HUMAN RESOURCES ANALYST	GS06				L060C	REHAB INSTRUCTOR SUPERVISOR	GS06			
22103260	G180C	GRANTS ANALYST	GS06				L060C	REHAB INSTRUCTOR SUPERVISOR	GS06			
22103968	L069C	LICENSED PRACTICAL NURSE	GS06				G210C	DHS PROGRAM SPECIALIST	GS06			
22104402	M054C	SOCIAL SERVICE WORKER	GS06				E043C	CERTIFIED VOCATIONAL TEACHER	GS06			
22104408	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	GS06				S033C	MAINTENANCE SUPERVISOR	GS06			
22110562	L069C	LICENSED PRACTICAL NURSE	GS06				M054C	SOCIAL SERVICE WORKER	GS06			
22110640	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	GS06				L060C	REHAB INSTRUCTOR SUPERVISOR	GS06			
22111562	G210C	DHS PROGRAM SPECIALIST	GS06				M063C	RESIDENTIAL CARE PROGRAM COORDINATOR	GS04			
22112180	G210C	DHS PROGRAM SPECIALIST	GS06				M073C	RESIDENTIAL CARE SUPERVISOR	GS04			
22097496	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22097950	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22098062	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22098483	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			

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Reclassification of Positions

Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22098840	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22099034	E051C	STAFF DEVELOPMENT SPECIALIST	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22099260	E051C	STAFF DEVELOPMENT SPECIALIST	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22099764	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22099938	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22099987	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22100285	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22100563	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22100830	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22101015	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22101952	M065C	RECREATIONAL ACTIVITY SUPERVISOR	GS05				S031C	SKILLED TRADESMAN	GS05			
22101986	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22102381	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22102433	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22102934	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22103186	L071C	DENTAL HYGIENIST	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22103226	L066C	REHABILITATION INSTRUCTOR	GS05				E051C	STAFF DEVELOPMENT SPECIALIST	GS05			
22104150	L066C	REHABILITATION INSTRUCTOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22109223	A090C	PAYROLL SERVICES SPECIALIST	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22111130	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	GS05				M004C	RESIDENTIAL OPERATIONS MANAGER	GS05			
22097957	S044C	FOOD PREPARATION MANAGER	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			

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Reclassification of Positions												
Position	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
22098233	V025C	WAREHOUSE SPECIALIST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
22099028	R036C	HUMAN RESOURCES SPECIALIST	GS04				A098C	FISCAL SUPPORT SPECIALIST	GS04			
22102505	R036C	HUMAN RESOURCES SPECIALIST	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
22103079	V023C	STOREROOM SUPERVISOR	GS04				C056C	ADMINISTRATIVE SPECIALIST III	GS04			
22099436	C073C	ADMINISTRATIVE SPECIALIST II	GS03				M084C	BEHAV HLTH AIDE	GS03			
22099739	C073C	ADMINISTRATIVE SPECIALIST II	GS03				V027C	INVENTORY CONTROL TECHNICIAN	GS03			
22100092	C073C	ADMINISTRATIVE SPECIALIST II	GS03	C073C	ADMINISTRATIVE SPECIALIST II	GS03	M084C	BEHAV HLTH AIDE	GS03			
22103912	C073C	ADMINISTRATIVE SPECIALIST II	GS03				V027C	INVENTORY CONTROL TECHNICIAN	GS03			
22101237	L075C	ORTHOTIST AIDE	GS02				S085C	FOOD PREPARATION SPECIALIST	GS02			
22102281	C087C	ADMINISTRATIVE SPECIALIST I	GS02				S085C	FOOD PREPARATION SPECIALIST	GS02			
22109373	C087C	ADMINISTRATIVE SPECIALIST I	GS02				V028C	WAREHOUSE WORKER	GS02			
Total Number of Reclassified Positions				0			74			0		

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19	Transfer Positions									
20	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec	
21	22099924	L021N	PHYSICAL THERAPIST	MP03	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-8-DHS - PROVIDER SERVICES & QUALITY ASSURANCE	Y	Y		
22	22100026	N101N	DHS/DMS ADD - MEDICAL SERVICES	GS14	0710-9-DHS - ADMINISTRATIVE SERVICES	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y		
23	22110960	G004C	MANAGING ATTORNEY	GS13	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	0710-9-DHS - ADMINISTRATIVE SERVICES	Y	Y		
24	22111794	M004C	RESIDENTIAL OPERATIONS MANAGER	GS05	0710-6-DHS - AGING, ADULT & BEHAVIORAL HEALTH	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y		
25	Total Number of Transferred Positions				2	-2				

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