



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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August 3, 2018

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, reading "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)

**FY19 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-Chief Fiscal Officer Approve <u>Disapprove</u>	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Administrative Office of the Courts	Operating Expenses	\$ 12,660	\$ -	\$ 12,660	\$ -	\$ 12,660	\$ (3,021)	\$ 9,639	X	X
	Conf. & Travel Exp.	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 3,021	\$ 5,521		
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$15,160	\$0	\$15,160	\$ -	\$15,160	\$0	\$15,160		

The agency is requesting a transfer in order to have sufficient appropriation to send a new employee to a national conference.

**FY19 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA IGS	
									DFA-Chief Fiscal Officer Approve	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2 Arkansas State Medical Board	Operating Expenses	\$ 1,378,180	\$ 1,378,180	\$ 1,378,180	\$ 1,194,592.07	\$ 1,378,180	\$ 23,153	\$ 1,401,333		
	Conf. & Travel Exp.	\$ 19,000	\$ 19,000	\$ 19,000	\$ 4,691.71	\$ 19,000	\$ -	\$ 19,000		
	Professional Fees	\$ 177,000	\$ 177,000	\$ 177,000	\$ 91,110.83	\$ 177,000	\$ (48,000)	\$ 129,000		
	Capital Outlay	\$ -	\$ -	\$ 29,960	\$ 116,412.00	\$ 29,960	\$ 24,847	\$ 54,807		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$1,574,180	\$1,574,180	\$1,604,140	\$1,406,807	\$1,604,140	\$0	\$1,604,140		

The Arkansas State Medical Board is requesting a transfer of appropriation to operating expenses for the purchase of document management software. The agency currently has a TGS contract to scan and index approximately 3 million licensure and CCVS documents. The software will be used by the agency to manage these electronic files. The transfer to Capital Outlay is to provide the necessary appropriation to meet licensing software requirements per DIS. The agency has reviewed and will amend its FY19 IT plan to include this expense. In May 2017, the agency cancelled a PCS contract that was paid from professional fees totaling \$48,000 per fiscal year.

**FY19 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-Chief Fiscal Officer Approve, Disapprove	DFA IGS State Technology Planning Agency Request in Compliance with IT Plan Certification (if applicable)
3. Arkansas State Dispensing Opticians	Operating Expenses	\$ 17,900	\$ 17,900	\$ 17,900	\$ 18,467.00	\$ 17,900	\$ 6,000	\$ 23,900	X	X
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Professional Fees	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ (6,000)	\$ -		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$23,900	\$23,900	\$23,900	\$18,467	\$23,900	\$0	\$23,900		

This transfer is needed to pay for Testing Fees. This expense has previously been paid out of Professional Fees and Services but should now be paid out of Operating Expenses.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2019

Business Area: 0203 Business Area Title: Administrative Office of the Courts
 Funds Center: 99X Funds Center Title: Stop Domestic Violence Research
 Fund: FJD1300 Fund Title: Domestic Violence Research - Federal Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2018	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$12,660	\$0	502:00:02	FJD1300		
505:00:09 Conference & Travel Expenses	\$2,500	\$0			505:00:09	FJD1300
506:00:10 Professional Fees	\$0	\$0				
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				
						\$3,021
						\$3,021

Reason for Transfer:

Original plan did not include 09 funds for travel to National Conference.

[Signature]

Agency Director

[Signature]
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2018 - May 2019, use the agency's fiscal year 2018 expenditures. For transfers requested during the month of June 2019 use the agency's fiscal year 2019 as of April 30, 2019.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2019

Print Form
Clear Form
Instructions

Business Area:	0274	Business Area Title:	State Medical Board
Funds Center:	A23	Funds Center Title:	Medical Board - Operations
Fund:	3180000	Fund Title:	Medical Board - Operations
			Functional Area:

Line-Item Classifications	Authorized Appropriation	Actual Expenditures FY2018	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	1,378,180.00	1,194,592.07			502:00:02	3180000
505:00:09 Conference & Travel Expenses	19,000.00	4,691.71				
506:00:10 Professional Fees	177,000.00	91,110.83				
512:00:11 Capital Outlay *	29,960.00	116,412.00			512:00:11	3180000
509:00:12 Data Processing *	0.00	0.00				

Reason for Transfer:

The Arkansas State Medical Board is requesting a transfer of appropriation to operating expenses for the purchase of document management software. The agency currently has a TGS contract to scan and index approximately 3 million licensure and CCVS documents. The software will be used by the agency to manage these electronic files. The transfer to capital outlay is to provide the necessary appropriation to meet licensing software requirements per DIS. The agency has reviewed and will amend its FY19 IT plan to include this expense. In May 2017, the agency cancelled a PCS contract that was paid from professional fees totaling \$48,000 per fiscal year.

[Signature]
Agency Director

[Signature]
Budget Approval

DFA 166 State Technology Planning
(approval only needed if applicable ***)

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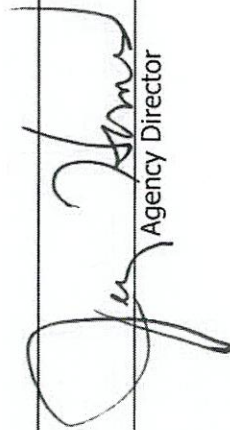
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2019**

Business Area: 0279 Business Area Title: Arkansas State Board of Dispensing Opticians
 Funds Center: 2KN Funds Center Title: Dispensing Opticians
 Fund: SDB0100 Fund Title: Dispensing Opticians Board
 Functional Area:

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2018	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$17,900	\$18,467			502:00:02	SDB0100
505:00:09 Conference & Travel Expenses	\$0	\$0				
506:00:10 Professional Fees	\$6,000	\$0	506:00:10	SDB0100		
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

This transfer is needed to pay for Testing Fees. This expense has previously been paid out of Professional Fees and Services but should now be paid out of Operating Expenses.



 Agency Director

Budget Approval

_____ DFA IGS State Technology Planning
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