

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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<http://www.state.ar.us/dfa>

May 17, 2012

F.3

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, funding and position transfers for various divisions of the Department under the authority of Section 16 of Act 157 of 2012 and Section 10 of Act 52 of 2012. This is the first request for Reallocation of Resources for FY2013 from a limit of two requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2013 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

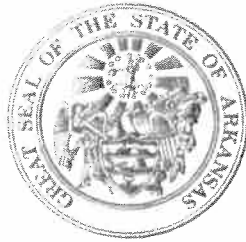
Sincerely,

A handwritten signature in black ink, appearing to read "Richard Weiss".

Richard Weiss
Director

RAW:cr

Attachments



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

May 17, 2012

Mr. John Selig, Director
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Mr. Selig:

In accordance with Section 16 of Act 157 of 2012 and Section 10 of Act 52 of 2012, I am notifying Richard Weiss, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2013 transfer items in your letter dated May 11, 2012 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Beebe".

Mike Beebe

MB:brs:cr



**Arkansas Department
of Human Services
Office of the Director**



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

May 11, 2012

The Honorable Mike Beebe
Governor
State Capitol, Room 250
Little Rock, AR 72201

Dear Governor Beebe:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2013 for your approval. The request includes Appropriation, Fund and Position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "John Selig".

John Selig
Director

JS:DC:cwl
Attachments



**Arkansas Department
of Human Services
Office of the Director**



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

May 11, 2012

Mr. Richard A. Weiss, Director
Department of Finance and Administration
Post Office Box 3278
Little Rock, AR 72203-3278

Dear Mr. Weiss:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2013 for your approval. The request includes Appropriation, Position and Fund transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

John Selig
Director

JS:DC:cwl
Attachments

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2013**

	<u>CHIEF COUNSEL</u>	<u>AGING & ADULT SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>BEHAVIORAL HEALTH SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>ADMIN. SERVICES</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>SERVICES FOR THE BLIND</u>	<u>COMMUNITY SERVICES</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS													
A. WITHIN DIVISIONS													
REGULAR SALARIES	(57,067)					75,000			(24,172)				(81,239)
EXTRA HELP													75,000
PERSONAL SERVICES MATCHING						150,000	153,107			500,000			66,695
OPERATING EXPENSE		(1,500,000)											(687,234)
CONFERENCE FEES & TRAVEL											4,885	25,500	30,385
PROFESSIONAL FEES & SERVICES		(500,000)			3,027,887	200,000	(1,583,176)			(500,000)			(2,383,176)
CAPITAL OUTLAY													3,027,887
DATA PROCESSING SERVICES							1,430,069						1,430,069
DCFS STATE FOSTER CARE		2,000,000				(425,000)							2,000,000
DMS HOSPITAL/MEDICAL					(3,027,887)								(425,000)
DBH GRANTS/PATIENT SERVICES							100,000						100,000
DCO MEDICAID EXPANSION - OPER EXP.							(100,000)						(100,000)
DCO MEDICAID EXPANSION - PROF. FEES													50,000
DYS COMMUNITY BASED SANCTIONS												50,000	50,000
DYS RESIDENTIAL SERVICES												(75,500)	(75,500)
A. TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
B. BETWEEN DIVISIONS													
REGULAR SALARIES			(300,122)	300,122		218,255			(218,255)				0
EXTRA HELP										20,000			20,000
PERSONAL SERVICES MATCHING			(292,924)	292,924		486,095			(486,095)	44,567			44,567
OPERATING EXPENSE				228,781						107,663			336,444
CONFERENCE FEES & TRAVEL										15,000			15,000
DBH GRANTS/PATIENT SERVICES													15,000
DCC GRANTS/AIDS				1,271,219									(2,322,649)
DSB PURCHASE OF SERVICES													1,271,219
B. TOTAL	0	0	(593,046)	2,093,046	(2,322,649)	704,350	0	0	(704,350)	822,649	0	0	635,419
FUND TRANSFERS													
GENERAL REVENUE-OPERATIONS													
DAS FUND	78,861												78,861
DCC FUND				600,000									600,000
DCF FUND			(600,000)										(600,000)
DYS FUND													(78,861)
TOTAL FUND TRANSFERS	78,861	0	(600,000)	600,000	0	0	0	0	0	0	0	0	(78,861)
POSITION TRANSFERS													
TRANSFERS OUT	(1)				(3)	(3)		(6)	(13)				(49)
TRANSFERS IN		3	(23)	16	5	22		1	1	2			49
TOTAL POSITION TRANSFERS	(1)	3	(23)	16	2	19	0	(6)	(12)	2	0	0	0
TRANSFER 1 OF 2													

Authority-Section 16(d), Act 157 of 2012 and Section 10, Act 52 of 2012
 PREPARED BY: DFA - OFFICE OF BUDGET
 17-May-12

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Attachment 1: Transfer Listing

St #1 07 June 2012 PEER

Summary		FROM				TO					
Item No.	Division	Funds Center	Commitment Item	Fund	Qtr	Amount	Division	Fund Center	Commitment Item	Fund	Qtr
appropriation Transfers											
A	OCC	896	501:00:00	PWP1500	B	57,067	OCC	896	501:00:03	PWP1500	1
B	DCFS	896	502:00:02	PWP2500	B	1,500,000	DCFS	883	510:00:04	DCF2600	1
C	DCFS	896	506:00:10	PWP2500	B	500,000	DCFS	883	510:00:04	DCF2600	1
D	DCFS	896	501:00:00	PWP2500	B	300,122	DCCECE	896	501:00:00	PWP3000	1
E	DCFS	896	501:00:03	PWP2500	B	292,924	DCCECE	896	501:00:03	PWP3000	1
F	DBHS	193	510:00:04	DBA9600	B	228,781	DCCECE	896	502:00:02	PWP3000	1
G	DBHS	193	510:00:04	DBA9600	B	1,271,219	DCCECE	898	510:00:11	PWP9300	1
H	DBHS	193	510:00:04	DBA9600	B	3,027,887	DBHS	896	512:00:04	PWP3500	1
I	DMS	897	510:00:04	PWD8600	B	75,000	DMS	896	501:00:01	PWP4000	1
J	DMS	897	510:00:04	PWD8600	B	150,000	DMS	896	502:00:02	PWP4000	1
K	DMS	897	510:00:04	PWD8600	B	200,000	DMS	896	506:00:10	PWP4000	1
L	DDS	896	501:00:00	PWP5500	B	218,255	DMS	896	501:00:00	PWP4000	1
M	DDS	896	501:00:03	PWP5500	B	486,095	DMS	896	501:00:03	PWP4000	1
N	DCO	896	506:00:10	PWP4500	B	153,107	DCO	896	502:00:02	PWP4500	1
O	DCO	896	506:00:10	PWP4500	B	1,430,069	DCO	896	590:00:44	PWP4500	1
P	DCO	642	506:00:10	PTA4500	B	100,000	DCO	642	502:00:02	PTA4500	1
Q	DBHS	193	510:00:04	DBA9600	B	20,000	DSB	896	501:00:01	PWP6500	1
R	DBHS	193	510:00:04	DBA9600	B	107,663	DSB	896	502:00:02	PWP6500	1
S	DBHS	193	510:00:04	DBA9600	B	44,567	DSB	896	501:00:03	PWP6500	1
T	DBHS	193	510:00:04	DBA9600	B	15,000	DSB	896	505:00:09	PWP6500	1
U	DBHS	193	510:00:04	DBA9600	B	635,419	DSB	898	510:00:04	PWE6000	1
V	DSB	896	506:00:10	PWP6500	B	500,000	DSB	896	502:00:02	PWP6500	1
W	DCSNS	896	501:00:00	PWP7500	B	9,628	DCSNS	896	501:00:03	PWP7500	1
X	DCSNS	896	501:00:00	PWP7500	B	9,659	DCSNS	896	502:00:02	PWP7500	1
Y	DCSNS	896	501:00:00	PWP7500	B	4,885	DCSNS	896	505:00:09	PWP7500	1
Z	DYS	2YH	510:00:04	DYS0200	B	50,000	DYS	2QZ	510:00:04	DYS0300	1
a	DYS	2YH	510:00:04	DYS0200	B	25,500	DYS	896	505:00:09	PWP8000	1
Fund Transfers											
b	Youth Services			DYS0000		78,861	Office of Chief Counsel			DA50000	
c	Child & Family Services			DCF0000		600,000	Child Care			DCC0000	

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Attachment 1: Transfer Listing

st #1 07 June 2012 PEER Summary		FROM				TO					
Item No.	Division	Funds Center	Cmmtmt Item	Fund	Qtr	Amount	Division	Fund Center	Cmmtmt Item	Fund	Qtr
Position Transfers											
	Division From:		Number	Code	Title		Division To:				
d	Administrative Services		22076606	R020C	DHS Employee Relations/Civil Rights Supv		Aging & Adult Services				
e	Medical Services		22098870	C073C	Administrative Specialist II		Aging & Adult Services				
f	Administrative Services		22102030	C037C	Administrative Analyst		Aging & Adult Services				
g	Child & Family Services		22098371	M053C	Child Care Sys Spec		Child Care				
h	Child & Family Services		22099785	M053C	Child Care Sys Spec		Child Care				
i	Child & Family Services		22101828	M053C	Child Care Sys Spec		Child Care				
j	Child & Family Services		22103075	M053C	Child Care Sys Spec		Child Care				
k	Child & Family Services		22103417	A024C	DHS Div Chief Fiscal Off		Child Care				
l	Child & Family Services		22151107	M051C	Family Service Worker		Child Care				
m	Child & Family Services		22151108	M051C	Family Service Worker		Child Care				
n	Child & Family Services		22151109	M051C	Family Service Worker		Child Care				
o	Child & Family Services		22151110	M051C	Family Service Worker		Child Care				
p	Child & Family Services		22151111	M051C	Family Service Worker		Child Care				
q	Child & Family Services		22151112	M051C	Family Service Worker		Child Care				
r	Child & Family Services		22151113	M051C	Family Service Worker		Child Care				
s	Child & Family Services		22151114	M015C	Family Service Worker Supervisor		Child Care				
t	Child & Family Services		22151115	M015C	Family Service Worker Supervisor		Child Care				
u	Child & Family Services		22151167	C056C	Admin Specialist III		Child Care				
v	Child & Family Services		22151168	C056C	Admin Specialist III		Child Care				
w	Child & Family Services		22100704	M010C	Family Service Worker Clinical Spec		Behavioral Health				
x	Child & Family Services		22102671	M010C	Family Service Worker Clinical Spec		Behavioral Health				
y	Disabilities Services		22103112	S031C	Skilled Tradesman		Behavioral Health				
z	Medical Services		22103255	N022N	DHS Dep Dir Medical Services		Behavioral Health				
AA	Disabilities Services		22110578	S099C	Stationary Engineer		Behavioral Health				
BB	Disabilities Services		22097676	L015C	Clinical Speech Pathologist		Medical Services				
CC	Disabilities Services		22098019	L027C	Registered Nurse Supervisor		Medical Services				
DD	Disabilities Services		22098180	L008N	Physician Specialist		Medical Services				
EE	Administrative Services		22098529	D007C	Information Systems Manager		Medical Services				
EE	Disabilities Services		22099201	L003C	Psychologist		Medical Services				
FF	Disabilities Services		22099301	L003C	Psychologist		Medical Services				
GG	Administrative Services		22099329	C056C	Administrative Specialist III		Medical Services				
HH	Office of Chief Counsel		22099352	G152C	DHS Program Manager		Medical Services				
II	Child & Family Services		22099380	C056C	Administrative Specialist III		Medical Services				
JJ	Disabilities Services		22101405	L003C	Psychologist		Medical Services				
KK	Disabilities Services		22102051	A060C	Senior Auditor		Medical Services				
LL	Disabilities Services		22102105	L008N	Physician Specialist		Medical Services				
MM	Disabilities Services		22102470	L015C	Clinical Speech Pathologist		Medical Services				
NN	Child & Family Services		22103144	M011C	Family Service Worker County Supervisor		Medical Services				
OO	Child & Family Services		22103334	C056C	Administrative Specialist III		Medical Services				
PP	Administrative Services		22103394	A056C	DHS Financial Section Manager		Medical Services				
OQ	Behavioral Health		22103606	L021C	Nursing Home Assistant Administrator		Medical Services				
RR	Child & Family Services		22109849	G152C	DHS Program Manager		Medical Services				
SS	Administrative Services		22130126	A010C	Agency Controller II		Medical Services				
TT	Disabilities Services		22141231	L009C	Nurse Manager		Medical Services				
UU	Behavioral Health		22143293	L007N	Rehab Med Dir Alcohol Rehab Ctr-Benton		Medical Services				
VV	Disabilities Services		22146323	L003C	Psychologist		Medical Services				
WW	Behavioral Health		22097800	S041C	Boiler Operator		Disabilities Services				
XX	Medical Services		22151135	G099C	DHS Program Administrator		Services for the Blind				
YY	Child & Family Services		22098163	M011C	Family Service Worker County Supervisor		Services for the Blind				

**Department of Human Services
Summary Report of
Reallocation of Resources Requests - Fiscal Year 2013
Authorized by Act 157 - Section 16(d) & Act 52 - Section 10**

MAXIMUM ALLOWABLE (5%)
Request #1 June 07, 2012 PEER

APPROPRIATIONS FUNDS POSITIONS PURPOSE

\$318,976,424 \$55,891,858 417

From:	To:	57,067	vii). Redirecting internal resources
A Chief Counsel	Chief Counsel		vii). Redirecting internal resources
B Children and Family Services	Children and Family Services	1,500,000	vii). Redirecting internal resources
C Children and Family Services	Children and Family Services	500,000	vii). Redirecting internal resources
D Children and Family Services	Child Care & Early Childhood	300,122	vi. Restructuring efforts
E Children and Family Services	Child Care & Early Childhood	292,924	vi. Restructuring efforts
F Behavioral Health	Child Care & Early Childhood	228,781	vi. Restructuring efforts
G Behavioral Health	Child Care & Early Childhood	1,271,219	vi. Restructuring efforts
H Behavioral Health	Behavioral Health	3,027,887	vii). Redirecting internal resources
I County Operations	County Operations	153,107	vii). Redirecting internal resources
J County Operations	County Operations	1,430,069	vii). Redirecting internal resources
K County Operations	County Operations	100,000	vii). Redirecting internal resources
L Behavioral Health	Services for the Blind	20,000	vii). Redirecting internal resources
M Behavioral Health	Services for the Blind	107,663	vii). Redirecting internal resources
N Behavioral Health	Services for the Blind	44,567	vii). Redirecting internal resources
O Behavioral Health	Services for the Blind	15,000	vii). Redirecting internal resources
P Behavioral Health	Services for the Blind	635,419	vii). Redirecting internal resources
Q Medical Services	Medical Services	75,000	vii). Redirecting internal resources
R Medical Services	Medical Services	150,000	vii). Redirecting internal resources
S Medical Services	Medical Services	200,000	vii). Redirecting internal resources
T Medical Services	Medical Services	218,255	vii). Redirecting internal resources
U Medical Services	Medical Services	486,095	vii). Redirecting internal resources
V Services for the Blind	Services for the Blind	500,000	vii). Redirecting internal resources
W CommSvcNonProfitSpt	CommSvcNonProfitSpt	9,629	vii). Redirecting internal resources
X CommSvcNonProfitSpt	CommSvcNonProfitSpt	9,659	vii). Redirecting internal resources
Y CommSvcNonProfitSpt	CommSvcNonProfitSpt	4,885	vii). Redirecting internal resources
Z Youth Services	Youth Services	50,000	vii). Redirecting internal resources
a Youth Services	Youth Services	25,500	vii). Redirecting internal resources
b Youth Services	Child Care		vii). Redirecting internal resources
c Children and Family Services	Child Care & Early Childhood	78,861	vii). Redirecting internal resources
d Administrative Services	Aging & Adult Services	600,000	vii). Redirecting internal resources
e Medical Services	Aging & Adult Services		vii). Redirecting internal resources
f Administrative Services	Aging & Adult Services		vii). Redirecting internal resources
g Child & Family Services	Child Care		vii). Redirecting internal resources
h Child & Family Services	Child Care		vii). Redirecting internal resources
i Child & Family Services	Child Care		vii). Redirecting internal resources
j Child & Family Services	Child Care		vii). Redirecting internal resources
k Child & Family Services	Child Care		vii). Redirecting internal resources
l Child & Family Services	Child Care		vii). Redirecting internal resources
m Child & Family Services	Child Care		vii). Redirecting internal resources
n Child & Family Services	Child Care		vii). Redirecting internal resources
o Child & Family Services	Child Care		vii). Redirecting internal resources
p Child & Family Services	Child Care		vii). Redirecting internal resources
q Child & Family Services	Child Care		vii). Redirecting internal resources

Department of Human Services
 Summary Report of
 Reallocation of Resources Requests - Fiscal Year 2013
 Authorized by Act 157 - Section 16(d) & Act 52 - Section 10

	<u>APPROPRIATIONS</u>	<u>FUNDS</u>	<u>POSITIONS</u>	<u>PURPOSE</u>
r	Child & Family Services		1	vii). Redirecting internal resources
s	Child & Family Services		1	vii). Redirecting internal resources
t	Child & Family Services		1	vii). Redirecting internal resources
u	Child & Family Services		1	vii). Redirecting internal resources
v	Child & Family Services		1	vii). Redirecting internal resources
w	Child & Family Services		1	vii). Redirecting internal resources
x	Child & Family Services		1	vii). Redirecting internal resources
y	Disabilities Services		1	vii). Redirecting internal resources
z	Medical Services		1	vii). Redirecting internal resources
AA	Disabilities Services		1	vii). Redirecting internal resources
BB	Disabilities Services		1	vii). Redirecting internal resources
CC	Disabilities Services		1	vii). Redirecting internal resources
DD	Disabilities Services		1	vii). Redirecting internal resources
EE	Administrative Services		1	vii). Redirecting internal resources
EE	Disabilities Services		1	vii). Redirecting internal resources
FF	Disabilities Services		1	vii). Redirecting internal resources
GG	Administrative Services		1	vii). Redirecting internal resources
HH	Office of Chief Counsel		1	vii). Redirecting internal resources
II	Child & Family Services		1	vii). Redirecting internal resources
JJ	Disabilities Services		1	vii). Redirecting internal resources
KK	Disabilities Services		1	vii). Redirecting internal resources
LL	Disabilities Services		1	vii). Redirecting internal resources
MM	Disabilities Services		1	vii). Redirecting internal resources
NN	Child & Family Services		1	vii). Redirecting internal resources
OO	Child & Family Services		1	vii). Redirecting internal resources
PP	Administrative Services		1	vii). Redirecting internal resources
QQ	Behavioral Health		1	vii). Redirecting internal resources
RR	Child & Family Services		1	vii). Redirecting internal resources
SS	Administrative Services		1	vii). Redirecting internal resources
TT	Disabilities Services		1	vii). Redirecting internal resources
UU	Behavioral Health		1	vii). Redirecting internal resources
VV	Disabilities Services		1	vii). Redirecting internal resources
WW	Behavioral Health		1	vii). Redirecting internal resources
XX	Medical Services		1	vii). Redirecting internal resources
YY	Child & Family Services		1	vii). Redirecting internal resources

Sub-Total Request #1 11,412,848 678,861 49

TOTAL TRANSFER REQUESTS TO DATE \$11,412,848 678,861 49

REMAINING BALANCE \$307,563,576 \$55,212,997 368

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DEPARTMENT OF HUMAN SERVICES
 TRANSFER REQUEST SUMMARY
 Fiscal Year 2013

Request # 1 June 7, 2012 APPROPRIATION TRANSFERS (A) Within Division	Director's Office	Chief Counsel	Aging	Children & Family	Child Care	Behavioral Health	Medical Services	County Operations	Admin Services	Developmental Disabilities	Services for Blind	Volunteerism	Youth Services	TOTAL
Regular Salaries		(57,067)										(24,172)		(81,239)
Extra Help							75,000							75,000
Personal Svcs Matching		57,067										9,628		66,695
Overtime														
Maint & Gen Operations				(1,500,000)			150,000	153,107			500,000	9,659	25,500	(87,234)
Conference Fees & Travel				(500,000)			200,000	(1,583,176)			(500,000)	4,885		30,385
Prof. Fees & Services						3,027,887								(2,383,176)
Capital Outlay														
Purchase of Services														
Vocational Training								1,430,069						1,430,069
PTA4500 / 642 Maint & Gen Operations								100,000						100,000
PTA4500 / 642 Prof. Fees & Services								(100,000)						(100,000)
Grants				2,000,000		(3,027,887)								2,000,000
PWE9300 / 898														
PWE9000 / 898														
PWE9100 / 898														
DBA9600 / 193														
DCF1100 / 882														
DCF2600 / 883														
DCF2200 / 357														
2MN / FW6700														
1ET / MDA0100														
1EN / NHS0100 Regular Salaries														
1EN / NHS0100 Personal Services Matching														
1EN / NHS0100 Maint & Gen Operations														
1EN / NHS0100 Grants / Aids														
233 / DBA9600														
PWF3000 / 890							(425,000)							(425,000)
PWD8600 / 897														
653 / PWP0100														
898 / PWE6000														
2RB / DYS0200														
2YH / DYS0200														
2QZ / DYS0300														
2RA / TYS0100														
(A) Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(B) Between Divisions														
Regular Salaries				(300,122)	300,122		218,255			(218,255)				0
Extra Help														0
Personal Svcs Matching				(292,924)	292,924		486,095			(486,095)	20,000			20,000
Maint & Gen Operations											44,567			44,567
Conf. Fees & Travel														0
Prof. Fees & Services														0
Capital Outlay														0
PWF9000 / 586														0
DCF2600 / 883														0
PWF9100 / 898														0
PWF9100 - CH52														0
PWF9300														0
DBA9600 / 193														0
FWF0300 / 890														0
MDA0100 / 1ET														0
FWF0700 / 2MN														0
FWF1900 / 409														0
FWF2900 / 410														0
FWF2100 / 426 - CH52														0
PWE6000 / 898														0
PWE6000 - CH52														0
DYS0200 / 7RB														0
DYS0200 / 7RH														0
DYS0200 / 2YH														0
(B) Sub-Total	0	0	0	(593,046)	2,093,046	(2,322,649)	704,350	0	0	(704,350)	822,649	0	0	0
TOTAL APPROP TRANSFERS	0	0	0	(593,046)	2,093,046	(2,322,649)	704,350	0	0	(704,350)	822,649	0	0	0
DCC0000														(600,000)
DAS0000														600,000
DYS0000														78,861
FUND TRANSFERS														78,861
POSITION TRANSFERS														0
Transfers OUT		(1)	3	(23)	16	(3)	(3)		(6)	(13)				(49)
Transfers IN		(1)	3	(23)	16	2	19		(6)	(12)				49
TOTAL POSITION TRANSFERS	0	(1)	3	(23)	16	2	19	0	(6)	(12)	2	0	0	0

**Department of Human Services
Division of: Office of Chief Counsel
Reallocation of Resources Request Detail - Fiscal Year 2013**

FROM				TO			Amount	Type	
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund			Qtr
896	501:00:00	pwp1500	1	896	501:00:03	pwp1500	1	\$ 57,067.00	(vi) Redirecting internal sources

FROM		TO		Amount	Type
Title	Division	Title	Division		
DYS0000	Division of Youth Services	DAS0000	Office of Chief Counsel	\$78,861	(vi) Redirecting internal sources

FROM		TO		New Position Number <small>(assigned by OPM)</small>	Type
Division	Position Code	Division	Position Code		

Department of Human Services
Division of: Office of Chief Counsel
Reallocation of Resources Request Detail - Fiscal Year 2013

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

Due to the increase in retirement percentages the Office of Chief Counsel is requesting to transfer appropriation from regular salaries to personal services match to cover the amount of personal services match that exceeds authorization.

The Office of Chief Counsel is receiving a transfer of State General Revenue (SGR) from the Division of Youth Services to pay for allocated support costs that are funded 100% State General Revenue (SGR)

Prepared by:

J. Semino, CFO, OCC 5/8/12

Submitted by:

Sam Hylton
Director

**Department of Human Services
 Division of Aging and Adult Services
 Reallocation of Resources Request Detail - Fiscal Year 2013**

Appropriations				TO				Amount	Type
FROM		Commitment Item		Funds Center		Fund	Qtr		
Funds Center	Commitment Item	Fund	Qtr	Commitment Item	Funds Center	Fund	Qtr	Amount	Type

Funds		TO		Amount	Type
Title	Division	Title	Division		

Positions			Position	To: Division	New Position Number <small>(assigned by OPM)</small>	Type
FROM Division	Number	Code				
DAS	22076606	R020C	DHS Employee Relations/ Civil Rights Supervisor	DAAS		vii) Redirecting internal resources
DMS	22098870	C073C	Administrative Specialist II	DAAS		vii) Redirecting internal resources
DAS	22102030	C037C	Administrative Analyst	DAAS		vii) Redirecting internal resources

**Department of Human Services
Division of Aging and Adult Services
Reallocation of Resources Request Detail - Fiscal Year 2013**

Justification:

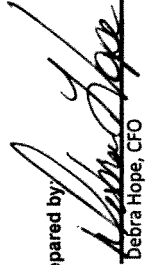
Donor Division (From Transfers):

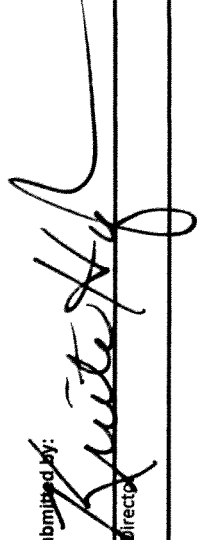
Recipient Division (To Transfers):

Administrative Specialist II - The Administrative Specialist II will enable the Senior Medicaid Patrol (SM) unit, consisting of only 2 staff, to maintain the level of expansion established over the past 5 years and to maintain federal grant requirements. The position has been included in the approved federal grant budget for the program and the duties cannot be dispersed or absorbed by existing staff. Position will receive and document SMP Helpline calls and assist to resolve Medicare fraud issues; prepare materials for community education and volunteer training events as well participate in conducting training; assist in recruiting volunteers; participate in community education events; support all SMP program activities and grant reporting requirements.

Administrative Analyst - The Administrative Analyst will serve as the DAAS Administrative Office Manager for the Support Section. This position will have fiscal and purchasing responsibilities as well as provide administrative support to the Division Director and Assistant Directors. Position has regular contact with agency personnel, the general public, and various program-related state and federal agencies. Job functions previously managed by Office of Finance Administration have been transferred to the Division of Aging and Adult Services. This position is necessary to assist with managing those job functions as well as related purchasing responsibilities. The duties of the position can't be dispersed or absorbed by existing staff members.

DHS Employee Relations/Civil Rights Supervisor - Position was cross-graded to a Computer Support Specialist position, grade C119. The Division did not have a vacant position that met the necessary job classification and specifications for the Computer Support Specialist position. This position and job classification is necessary to implement and maintain a new electronic assessment system that will be used by DAAS employees in determining client eligibility and development of care plans for over 11,000 clients receiving Medicaid waiver services. This is a new Information Technology (IT) system for DAAS and will require technical computer skills for design and implementation and provide training to employees who will be using the new assessment system. Job functions will include training and software installs for staff and case managers, ad hoc reporting, executive reporting, and overall maintenance of the application. Position will be required to know SQL server and the new system at an expert level. After doing research and receiving input from a consultant, DAAS found that other states are using larger teams to manage comparable applications. The new system application is too large for the minimal technology staff currently employed by DAAS. There are no other DAAS positions or employees who can be assigned these new computer application/system duties. (DAAS IT Plan/Projects/Universal Assessment)

Prepared by: 
Debra Hope, CFO

Submitted by: 
Director

Department of Human Services
Division of Children & Family Services
Reallocation of Resources Request Detail - Fiscal Year 2013

Appropriations				T O					
FROM		Funds Center		Commitment Item		Fund		Amount	
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	502:00:02	PWP2500	B	883	510:00:04	DCF2600	1	1,500,000	vii. Redirecting internal resources
896	506:00:10	PWP2500	B	883	510:00:04	DCF2600	1	500,000	vii. Redirecting internal resources

Funds			
FROM		T O	
Title	Division	Title	Division

Positions							
FROM		Position		To:		New Position	
Division	Number	Code	Title	Division	Number	(assigned by OPM)	Type

Department of Human Services
Division of: Child Care and Early Childhood Education
Reallocation of Resources Request Detail - Fiscal Year 2013

Appropriations

FROM		TO				Amount	Type
Funds Center	Commitment Item	Fund	Funds Center	Commitment Item	Fund		
896	501:00:00	PWP2500	896	501:00:00	PWP3000	1	300,122 vi. Restructuring efforts
896	501:00:03	PWP2500	896	501:00:03	PWP3000	1	292,924 vi. Restructuring efforts
193	510:00:04	DBA9600	896	502:00:02	PWP3000	1	228,781 vi. Restructuring efforts
193	510:00:04	DBA9600	896	510:00:04	PWE9300	1	1,271,219 vi. Restructuring efforts

Funds

FROM		TO		Amount	Type
Title	Division	Title	Division		
DCF0000	Children & Family Services	DCC0000	Child Care & Early Childhood Educ	600,000	vi. Restructuring efforts

Positions

FROM	Position		To:	New Position Number (assigned by OPM)	Type
	Division	Code			
DCFS	22098371	M053C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22101828	M053C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22103075	M053C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22099785	M053C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151110	M051C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151112	M051C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151113	M051C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151111	M051C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151108	M051C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151107	M051C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151109	M051C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151115	M015C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151114	M015C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22103417	A024C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151168	C056C	Child Care and Early Childhood Education		vi. Restructuring efforts
DCFS	22151167	C056C	Child Care and Early Childhood Education		vi. Restructuring efforts

Department of Human Services
Division of: Child Care and Early Childhood Education
Reallocation of Resources Request Detail - Fiscal Year 2013

Justification:

Donor Division (From Transfers):
Division of Children and Family Services
Division of Behavioral Health Services

Recipient Division (To Transfers):

The Division of Children and Family Services (DCFS) is transferring funding as well as appropriation to the Division of Child Care and Early Childhood Education (DCCECE) to operate the Placement and Residential Licensing Unit (PRLU) that specifically ensures that state and federal requirements are met to assure the health and safety of foster care children. The Division of Behavioral Health Services is transferring \$1,500,000 in appropriation, a portion of which will be utilized in the operation of the PRLU, with the remaining \$1,271,219 needed as a result of the Departmental decision to shift all Title IV-E childcare responsibility from DCFS to DCCECE. In addition, DCFS will be transferring a total of 16 positions to DCCECE in support of the operation of this Unit. The PRLU will perform onsite reviews of all residential and placement facilities including monitoring of foster care homes and out of state adoption agencies.

Prepared by:



Submitted by:


Director

**Department of Human Services
Division of Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2013**

FROM				TO			Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund		
193	510:00:04	DBA9600	B	896	512:00:11	PWP3500	1	3,027,887.00 vii. Redirecting internal resources

FROM		TO		Amount	Type
Title	Division	Title	Division		

FROM			TO:			New Position Number <small>(assigned by OPM)</small>	Type
Division	Position Code	Title	Division	Position Code	Title		
DCFS	22100704	Fam. Serv. Wrkr	Division of Behavioral Health Services	M010C	Stationary Engineer		vii. Redirecting internal resources
DCFS	22102671	Fam. Serv. Wrkr	Division of Behavioral Health Services	M010C			vii. Redirecting internal resources
DDS	22103112	Skilled Tradesman	Division of Behavioral Health Services	S031C			vii. Redirecting internal resources
DMS	22103255	DHS Dep Dir Med Svcs	Division of Behavioral Health Services	N022N			vii. Redirecting internal resources
DDS	22110578	Stationary Engineer	Division of Behavioral Health Services	S099C			vii. Redirecting internal resources

**Department of Human Services
Division of Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2013**

Justification:

The Division of Behavioral Health Services (DBHS) requests to transfer a total of \$3,027,887 in appropriation from the Grant and Services line item to be transferred to the Capital Outlay line item into the State Operations Appropriation for the Arkansas State Hospital (ASH). This appropriation will be used to continue the activities that began with the Supplemental Appropriation that the Arkansas State Hospital received during the 2012 Legislative Session. Due to time constraints, the Hospital was unable to finalize the purchasing process through Arkansas Building Authority for the approved video monitoring system that was approved by the Governor for purchase. This transfer will allow ASH to continue and finalize that purchase in the 2013 state fiscal year.

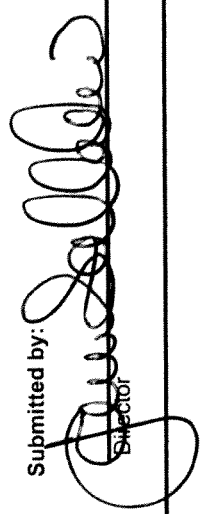
The Division is requesting the transfer of two positions from the Division of Children and Family Services. These positions will be used at the Arkansas State Hospital. Due to a recent Centers for Medicaid & Medicare Services (CMS) survey, these positions have been deemed critical for the staffing of Unit 3-lower. These positions have been deemed critical to meet specific guidelines, regulations and timeframes set by CMS.

The Division is requesting the transfer of two positions from the Division of Developmental Disability Services. These positions will be used at the Arkansas Health Center. These position transfers are being made from the Alexander Human Development Center that was recently closed. These positions will be used in the Maintenance Department of the Arkansas Health Center.

The Division is requesting the transfer of one position from the Division of Medical Services. This position will be used at the Division in support of the restructuring of the Division to more accurately reflect and achieve the goals and mission of DBHS.

Prepared by: _____

Submitted by: _____


Director 5/7/12

**Department of Human Services
Division of: Medical Services
Reallocation of Resources Request Detail - Fiscal Year 2013**

Appropriations

FROM		TO		Fund	Funds Center	Qtr	Commitment Item	Amount	Type
Funds Center	Commitment Item	Fund	Qtr						
897	510:00:04	PWD8600	B	896	896		501:00:01	75,000	vii) Redirecting internal resources
897	510:00:04	PWD8600	B	896	896		502:00:02	150,000	vii) Redirecting internal resources
896	501:00:00	PWP5500	B	896	896		506:00:10	200,000	vii) Redirecting internal resources
896	501:00:03	PWP5500	B	896	896		501:00:00	218,255	vii) Redirecting internal resources
							501:00:03	486,095	vii) Redirecting internal resources

Funds

FROM		TO		Division	Amount	Type
Title	Division	Title	Division			

Positions

FROM Division	Number	Code	Position Title	To: Division	New Position Number (assigned by OPM)	Type
Disabilities Services	22097876	L015C	Clinical Speech Pathologist	Medical Services		vii) Redirecting internal resources
Disabilities Services	22098019	L027C	Registered Nurse Supervisor	Medical Services		vii) Redirecting internal resources
Disabilities Services	22098180	L008N	Physician Specialist	Medical Services		vii) Redirecting internal resources
Administrative Services	22098529	D007C	Information Systems Manager	Medical Services		vii) Redirecting internal resources
Disabilities Services	22098201	L003C	Psychologist	Medical Services		vii) Redirecting internal resources
Disabilities Services	22099301	L003C	Psychologist	Medical Services		vii) Redirecting internal resources
Administrative Services	22099329	C056C	Administrative Specialist III	Medical Services		vii) Redirecting internal resources
Office of Chief Counsel	22099352	G152C	DHS Program Manager	Medical Services		vii) Redirecting internal resources
Child & Family Services	22099380	C056C	Administrative Specialist III	Medical Services		vii) Redirecting internal resources
Disabilities Services	22101405	L003C	Psychologist	Medical Services		vii) Redirecting internal resources
Disabilities Services	22102051	A060C	Senior Auditor	Medical Services		vii) Redirecting internal resources
Disabilities Services	22102105	L008N	Physician Specialist	Medical Services		vii) Redirecting internal resources
Disabilities Services	22102470	L015C	Clinical Speech Pathologist	Medical Services		vii) Redirecting internal resources
Child & Family Services	22103144	M011C	Family Service Worker County Supervisor	Medical Services		vii) Redirecting internal resources
Child & Family Services	22103334	C056C	Administrative Specialist III	Medical Services		vii) Redirecting internal resources
Administrative Services	22103394	A056C	DHS Financial Section Manager	Medical Services		vii) Redirecting internal resources
Behavioral Health	22103606	L021C	Nursing Home Assistant Administrator	Medical Services		vii) Redirecting internal resources
Child & Family Services	22109849	G152C	DHS Program Manager	Medical Services		vii) Redirecting internal resources
Administrative Services	22130126	A010C	Agency Controller II	Medical Services		vii) Redirecting internal resources
Disabilities Services	22141231	L009C	Nurse Manager	Medical Services		vii) Redirecting internal resources
Behavioral Health	22143293	L007N	Rehab Med Dir Alcohol Rehab Cir-Benton	Medical Services		vii) Redirecting internal resources
Disabilities Services	22146323	L003C	Psychologist	Medical Services		vii) Redirecting internal resources

**Department of Human Services
Division of: Medical Services
Reallocation of Resources Request Detail - Fiscal Year 2013**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

The Division of Medical Services requests to redirect a total of \$75,000 in appropriation from Hospital Medical Appropriation to Extra Help. The Division historically used Extra Help for clerical support as needed, but with the changes to the Medicaid program, it has been necessary to use the Extra Help positions to provide professional support for special projects and analysis.

The Division of Medical Services requests to redirect a total of \$150,000 in appropriation from Hospital Medical Appropriation to Maintenance and Operations. The Division historically used Grants and Aid to process Medicaid Transportation TR-1 expenses for Foster Care children's transportation to Medicaid covered medical appointments. The Office of Financial Administration has determined that these expenditures for DCFS staff providing these services must be processed from Maintenance and Operations. This accounts for approximately \$20,000 of this request. Increased travel expenses for field staff accounts for an additional \$50,000 and the remaining \$80,000 is for equipment purchases for Long Term Care field staff from one-time funds provided by CMS.

The Division of Medical Services requests to redirect a total of \$200,000 in appropriation from Hospital Medical Appropriation to Professional Fees and Services to provide adequate appropriation to process the Legislative Audit bill for the Medicaid Program. The Division is basing this projection on the bill received from Legislative Audit for the SFY2011 and SFY 2012.

The Division of Medical Services requests to redirect appropriation from Developmental Disabilities Services for a total of \$218,255 to Regular Salaries and \$486,095 to Personal Services Matching to support the transfer of twenty-two (22) positions from various Divisions for DMS business operations. The request for positions are as follows:

The Division of Medical Services requests the transfer of a Rehab Medical Director Alcohol/Rehab, grade N918, from Division of Behavioral Health Services. This position is for the DMS Director and is necessary as DMS did not have an equivalent grade available.

From the Office of Chief Counsel, a DHS Program Manager, grade C119 is being used in the Program and Administrative Support section and performs Human Resources functions for the entire Division, oversight of disciplinary actions, hire packets, coordinates state and federal criminal background checks, lead coordinator for the AASIS Leave and Accounting System, and serves as a Mediator for the Department in grievance procedures.

From the Division of Children & Family Services, a DHS Program Manager, grade C119 is being used in the Medicaid Management Information Section. This position is the Division's information security officer and acts as a liaison for HIPAA, CMS, OCC, OST, legislative audit, and any other Entity to ensure Medicaid abides by established State and federal rules and regulations. The position also coordinates any integration of Medicaid data into third party systems, or vice versa.

The Division of Medical Services requests the transfer of four (4) positions from various divisions to backfill staff reassigned to support the new DMS business operations: **Medical Payment Reforms, Customer Services and Coordination of Coverage, and Health Care Innovation** across the overall Division. One (1) Agency Controller, grade C128; one (1) Psychologist, grade C127, one (1) Clinical Speech Pathologist, grade C124 and one (1) DHS Financial Section Manager, grade C120.

Fifteen (15) new positions from various divisions are requested to support the new DMS business operations: **Medical Payment Reforms, Customer Services and Coordination of Coverage, and Health Care Innovation** across the overall Division. Two (2) Physician Specialist, grade N917; one (1) Information Systems Manager, grade C128; three (3) Psychologist, grade C127; one (1) Nurse Manager, grade C125; one (1) Clinical Speech Pathologist, grade C124; one (1) Nursing Home Assistant Administrator, grade C123; one (1) RN Supervisor, grade C122; one (1) Family Service Worker County Supervisor, grade C121; one (1) Senior Auditor, grade C119 and three (3) C112 Administrative Specialist III.

Prepared by:


Date 5/11/12

Submitted by:


Date _____
Director

**Department of Human Services
 Division of County Operations
 Reallocation of Resources Request Detail - Fiscal Year 2013**

Appropriations				FROM			TO			Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr				
896	5060010	PWP4500	B	896	5020002	PWP4500	1	153,107	vii. Redirecting internal resources		
896	5060010	PWP4500	B	896	5900044	PWP4500	1	1,430,069	vii. Redirecting internal resources		
642	5060010	PTA4500	B	642	5020002	PTA4500	1	100,000	vii. Redirecting internal resources		

Funds			TO		Amount	Type
Title	Division	Title	Division			

Positions				New Position Number <small>(assigned by OPM)</small>	Type
FROM		Position			
Division	Number	Code	Title	Io: Division	

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2013**

Justification:

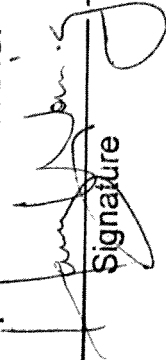
Donor Division (From Transfers):

Recipient Division (To Transfers):

The Division of County Operations requests to redirect \$153,107 in funding and appropriation from the Professional Services (Commitment Item 10) line item to 02 Operating Expenses (Commitment Item 02) to allow the State to support increased costs associated with mandatory client notices, expanded electronic data verification capabilities and program compliance monitoring. The Division is also requesting to transfer \$1.4 million in funded appropriation from Commitment Item 10 to Commitment Item 44 - Data Processing to cover changing Information Technology (IT) costs. As the agency has completed some IT projects and begins new transformation initiatives, the budget line items need to be realigned. This change is reflected in Pages 33-37 of the 2013 IT Plan.

The Division of County Operations requests to renew the approved transfer of \$100,000 from the Professional Services (Commitment item 10) line item to the 02 Operating Expenses line item to provide additional appropriation for rent, utilities, mileage, etc. expenses for 22 employees housed statewide that provide services for the Alternatives Plus Program. This program facilitates the transition of low care Medicaid recipients from more costly nursing home facilities to a residence, where they will receive community based services that will allow them to remain in a home. These employees coordinate eligibility and medical determination processes by working directly with the client and/or their family to ensure the necessary information is obtained to expedite services. The Division expects no expenditures in the Professional Services line item for this Program.

Request in compliance with approved
IT plan on file with DHS. DFA Has State Technology Planning


Signature Date
5-17-2012

Prepared by:


Signature Date
5-4-12

Submitted by:


Signature Date
5/4/12

Department of Human Services
Division of *DAS*
Reallocation of Resources Request Detail - Fiscal Year 2013

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

FROM		TO		Amount	Type
Title	Division	Title	Division		

FROM			Position			To:		New Position Number <small>(assigned by OPM)</small>	Type
Division	Number	Code	Code	Title	Division	Division			
Division of Behavioral Health Services	22097800	S041C		Boiler Operator		Division of Developmental Disabilities Services			

Department of Human Services
Division of *AAS*
Reallocation of Resources Request Detail - Fiscal Year 2013

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

Transfer one position from the Division of Behavioral Health Services to the Division of Developmental Disabilities Services. This position will be used in the Maintenance Department at the Arkadelphia Human Developmental Center.

Prepared by:

Ashwariyah Dennis
Signature
5/7/12
Date

Submitted by:

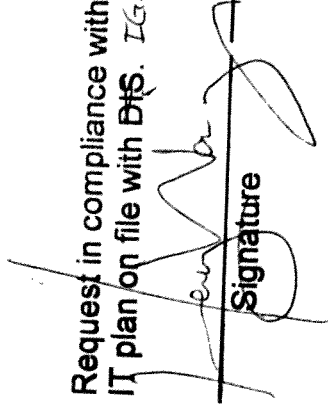
A-CG
Signature
5/7/12
Date

Department of Human Services
Division of: Services for the Blind
Reallocation of Resources Request Detail - Fiscal Year 2013

Justification:

Donor Division (From Transfers):

**Request in compliance with approved
 IT plan on file with DHS. IGS - DFA State
 Technology Planning**


 Signature _____ Date 5-17-12

Recipient Division (To Transfers): Division of Medical Services position is needed to implement OPM recommended reclassification for Field Services Administrator serving blind and severely visually impaired individuals. The Division of Children and Family Services position is needed to implement OPM recommended reclassification of agency fiscal manager to a level more on par with peers.

DSB requests the appropriation transfer of \$822,649.00 from DBHS to DSB 896 PWP6500 \$187,230.00 and DSB 898 PWE6000 \$635,419.00 to expend Vocational Rehabilitation Reallocation funds awarded in 09/2011. This will enable DSB to provide for an information clearinghouse with Arkansas Rehabilitation Services, provide staff training for areas identified in the state plan and federal reviews, initiate a parent transition conference to strengthen parents as advocates for appropriate career development, provide for a leadership training for succession planning identified as a deficient area, public awareness activities, and consumer on the job training. Purchase of Service: DSB requests transfer of appropriation in Purchase of Services for purchase of specialized goods and services such as audio clocks, watches, magnifiers, surgical procedures, training and education. These customized items are designed to increase the opportunity for economic and personal independence for individuals who are blind or severely visually impaired. The Purchase of Services also allows for the development of small business start up costs limited to \$10,000 per business with the expectation of assisting at least 2 businesses in each of these 13 areas, provision of child care for the Transition Conference, and provide for the continued development of local Vocational Rehabilitation community support groups for individuals who are blind or severely visually impaired. DSB requests transfer of appropriation of \$500,000.00 from 896 PWP 6500 Professional Services to Maintenance & Operations for a technical services contract to purchase a web-based case management system. The information regarding the web based case management system project is on page 23 of 23 of the DSB Information and Technology Plan (IT). No additional state match funds are requested.

Prepared by: Mary Caban 5-15-12
 Date

Submitted by: Kay Moroney 5/15/12
 Director Date

**Department of Human Services
Division of Community Service and Nonprofit Support
Reallocation of Resources Request Detail - Fiscal Year 2013**

Appropriations				TO			Amount	Type
FROM		Funds Center	Commitment Item	Fund	Qtr	Division		
896	501:00:00	896	501:00:03	PWP7500	B	1	9,628.00	vii. Redirecting internal resources
896	501:00:00	896	502:00:02	PWP7500	B	1	9,659.00	vii. Redirecting internal resources
896	501:00:00	896	505:00:09	PWP7500	B	1	4,885.00	vii. Redirecting internal resources

Funds		TO		Amount	Type
Title	Division	Title	Division		

Positions		Position		New Position Number <small>(assigned by OPM)</small>	Type
FROM	Code	Number	Title		

**Department of Human Services
Division of Community Service and Nonprofit Support
Reallocation of Resources Request Detail - Fiscal Year 2013**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

The appropriation will be used to support the retirement percentage increase and the mandated travel and training for CNCS federal program grants. The CNCS funded grants require staff travel to grantee meetings and annual training conference as well as compliance site visits to AmeriCorps programs and mandated training for AmeriCorps members.

Prepared by:

Signature

Date

Submitted by:

Signature

Date

Sherry Middleton 5.8.12

Department of Human Services
Division of Youth Services
Reallocation of Resources Request Detail - Fiscal Year 2013

Appropriations				FROM			TO			Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr				
2YH	510:00:04	DYS0200	B	2QZ	510:00:04	DYS0300	1	50,000.00	vii. Redirecting internal resources		
2YH	510:00:04	DYS0200	B	896	505:00:09	PWP8000	1	25,500.00	vii. Redirecting internal resources		

Funds			TO		Amount	Type
Title	Division	Title	Division			

Positions				New Position Number <small>(assigned by OPM)</small>	Type
FROM		Position			
Division	Code	Number	Title	To: Division	

**Department of Human Services
Division of
Reallocation of Resources Request Detail - Fiscal Year 2013**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

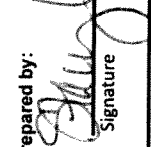
vii) Redirecting internal resources

The Department of Human Services requests permission to redirect \$50,000 budget and funds from DYS Residential Services to DYS Community Based Sanctions Programs to cover prior year expenditures submitted in FY 13

vii) Redirecting internal resources

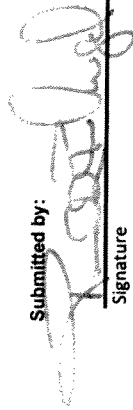
The Department of Human Services requests permission to redirect \$25,500 budget and funds from DYS Residential Services to DYS Admin Paying Account Programs to cover travel needs with in the DYS Education and Juvenile Justice and Delinquency Prevention Sections.

Prepared by:


Signature

Date

Submitted by:


Signature

Date