



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.dfa.arkansas.gov>

C

September 25, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:knh

Attachment(s)



John Thurston Commissioner of State Lands State of Arkansas

Records Division (501) 324-9422 Fax (501) 324-9421
Sales Division (501) 324-9422 Fax (501) 324-9424
109 State Capitol Building Little Rock, AR 72201
land@cosl.org www.cosl.org

September 3, 2013

Ok
BRS

Richard Weiss, Director
Department of Finance & Administration
P. O. Box 3278
Little Rock, AR 72201-3278

Dear Mr. Weiss:

Pursuant to the provisions of Act 281 of 2012, the Commissioner of State Lands office requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to Commissioner of State Lands (0061) Professional Fees for FY2014, commitment item 506:00:10 in the amount of \$1,220,000.00.

Our legal staff has determined that the current appropriation does not allow our office to fully comply with applicable laws regarding notice of tax sales. Specifically, the supplemental appropriation is needed to purchase title work on all parcels of tax delinquent property. The title work is necessary in order to identify parties who are entitled to be notified of tax delinquent sales. We estimate that an additional \$1,220,000.00 will be needed to accomplish compliance with the law.

Currently, 92% of the expense of title work is reclaimed through collection of revenue from sale and redemption of tax delinquent land. Sufficient funding is available and is held as agency general funds in our non-AASIS bank account. This request is for cash appropriation.

I respectfully request review of this item by the Performance Evaluation & Expenditure Review Committee of the Arkansas Legislative Council.

Thank You.

Scott Sanson
Fiscal Director
Commissioner of State Lands

AK
9/6/13



900 W. Capitol Avenue, Suite 320
Little Rock, Arkansas 72201

www.asia.ar.gov

Phone: 501.683.4400
Fax: 501.683.4420

August 30, 2013

Ok
BRS

Brandon Sharp
Budget Administrator
Department of Finance and Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Dear Mr. Sharp:

The Arkansas Science and Technology Authority requests the following appropriation in Fund Center 1FA. This request will be funded through the remaining fund balances in these funds for project STEM Works.

Maintenance and Operations	\$ 10,736.16
Professional Services	\$ 640.88
Grants and Aid	\$ 2,933.90

STEM Works is a project of the Governor's Workforce Cabinet. It aims to transform Arkansas education by preparing STEM teachers skilled in problem-based learning; creating secondary schools designed around hands-on projects that integrate the Common Core curriculum and Next Generation Science Standards; and fostering 21st century student-skill development to match the needs of regional industry clusters.

It has four nationally-recognized models for improving STEM education:

- The New Technology Network (NTN) high school model which integrates project-based learning, extensive college and career readiness activities, common core state standards and rigorous distance learning opportunities in STEM fields;
- The EAST Core initiative, which extends best practices from environmental and spatial technology classrooms to high school math and science classrooms, encourages hands-on, problem-based learning, and provides opportunities to apply STEM knowledge to non-STEM disciplines;

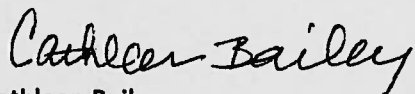
WINTHROP ROCKEFELLER FDN. GRANT

- Project Lead The Way, a model that offers challenging project-based curriculums for middle and high schools aligned with common core state standards in pre-engineering or biomedical sciences; and
- STEM Works also has a post-secondary component, the UTeach STEM teacher preparation model, which encourages college students majoring in STEM fields to become certified classroom teachers.

To date, STEM Works has funded 41 high school grants. The current list of participating schools is attached. *NOTE: South Pike High School was recommended for New Tech funding this year but recently decided not to participate.*

If you have any questions concerning this request, please feel free to contact me at 683-4416. Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in black ink that reads "Cathleen Bailey". The signature is written in a cursive, flowing style.

Cathleen Bailey
Fiscal Officer

Cc: Dr. Tim Atkinson



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D

September 25, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:knh

Attachment(s)



TREASURER OF STATE

Charles Robinson
Treasurer

220 State Capitol
Little Rock, Arkansas 72201

September 24, 2013

*Ok
BRS*

Mr. Richard Weiss, Chief Fiscal Officer
Department of Finance and Administration
401 DFA Building
1509 West Seventh Street
Little Rock, AR 72201

Dear Mr. Weiss:

The Treasurer of State is requesting a transfer of \$215,000 from data processing systems and services to professional fees. According to Section 4 of Act 81 of 2013, the Treasurer of State has the authority to transfer appropriation between line items in Section 3.

If you have any questions regarding this matter, please feel free to contact me.

Sincerely,

Charles Robinson
Treasurer of State



STATE OF ARKANSAS
**Department of Finance
and Administration**

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E

September 25, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:knh

Attachment(s)



ARKANSAS DEPARTMENT OF EDUCATION

OK
BRS

Dr. Tom W. Kimbrell
Commissioner

September 5, 2013

State Board
of Education

Dr. Ben Mays
Clinton
Chair

Jim Cooper
Melbourne
Vice Chair

Joe Black
Newport

Brenda Gullett
Fayetteville

Sam Ledbetter
Little Rock

Alice Mahony
El Dorado

Toyce Newton
Crossett

Mireya Reith
Fayetteville

Vicki Saviers
Little Rock

Mr. Richard Weiss, Chief Fiscal Officer
Department of Finance and Administration
1509 West 7th Street Room 401
Little Rock, AR 72203

Dear Mr. Weiss:

By authority granted in Section 16 of Act 1309 of 2013, I am requesting your and the Arkansas Legislative Council's approval of the following appropriation transfers for FY14:

PUBLIC SCHOOL FUND (JAA)
APPROPRIATION TRANSFER
FROM:

School Funding Contingency (2ZH) (16,602,291)

TO:

Technology Grants (119)	300,000
Smart Start/Smart Step (057)	1,750,000
Student Growth (332)	5,678,483
National School Lunch (2HR)	8,386,889
At-Risk (088)	305,952
Professional Development (2HS)	157,967
Master Principal Bonus (2ZM)	23,000
	<hr/>
	16,602,291

The additional appropriation needed for Technology Grants is to support the University of Arkansas' Office of Innovation which helps schools to try innovative ideas to improve student achievement and reduce the achievement gap.

The additional amount requested for Smart Start/Smart Step is for: the STEM Works initiative of the Governor's Workforce Cabinet to transform education by recognizing that future demands will be driven by the 21st century economy; and intensive support for school districts in one of the three forms of distress - academic, facilities, or fiscal - and school districts that have been taken over by the ADE.

Four Capitol Mall
Little Rock, AR
72201-1019
(501) 682-4475
ArkansasEd.org

The additional amount needed for Student Growth in FY14 is based on the revised projection of funds to be distributed to school districts and charter schools.

The additional amount requested for the National School Lunch program is due to revised projections of funds to be distributed to school districts and charter schools, based on a statewide increase in ADM for school districts and charter schools, as well as student movement within the state.

The additional appropriation for the At-Risk program is needed so that the ADE can reallocate unused FY13 College and Career Readiness Planning Program (CCRPP) funds for use in FY14.

Additional appropriation is needed for Professional Development due to an unexpected increase in statewide ADM for public schools and charter schools.

There are 18 principals that qualify for \$203,000 in bonuses authorized by the Master Principal Bonus Program in the 2014 fiscal year. In addition, one additional principal may move to a high needs school, which would give that individual an additional \$20,000 bonus. In order to distribute the bonuses, additional appropriation of \$23,000 is needed.

EDUCATION RENEWAL ZONES TRANSFER
APPROPRIATION TRANSFER

FROM:

Education Renewal Zones (2HY)	(\$134,000)
Professional Fees (10)	

TO:

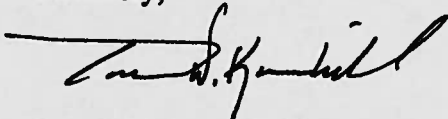
Education Renewal Zones (2HY)	
Grants & Aids (04)	\$134,000

Mr. Richard Weiss, Chief Fiscal Officer
September 5, 2013
Page 3

Additional appropriation is needed for Grants & Aids in the Education Renewal Zones program for grants to universities. The contract for evaluation of the program has been reduced (professional fees), and universities have exhausted fund balances in operating ERZ programs for the past two years.

I appreciate your consideration and approval of this request. If you have any questions, please call Greg Rogers at 682-4256.

Sincerely,



Tom W. Kimbrell, Ed.D.
Commissioner

TK: gr

cc: Brandon Sharp, Administrator
DFA – Office of Budget



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F

September 25, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:knh

Attachment(s)

**FY14 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA-Chief
Fiscal Officer
Approve Disapprove
Approve Disapprove
Approve Disapprove
Approve Disapprove

FY14
Agency
Request

FY14
Executive
Recommendation

FY14
Original
Appropriation

FY13
Actual
Expenditures

FY14
Authorized

Adjustment
Requested

FY14
Revised
Authorization

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Yes

Agency	Classification	FY14 Agency Request	FY14 Executive Recommendation	FY14 Original Appropriation	FY13 Actual Expenditures	FY14 Authorized	Adjustment Requested	FY14 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Agriculture Department - Cattle Health	Operating Expenses	\$ 220,870	\$ 220,870	\$ 220,870	\$ 144,588	\$ 220,870	\$ (35,000)	\$ 185,870	X	Yes
	Conf. & Travel Exp.	\$ 20,910	\$ 20,910	\$ 20,910	\$ 16,856	\$ 20,910	\$ -	\$ 20,910		
	Professional Fees	\$ -	\$ -	\$ -	\$ 4,884	\$ -	\$ -	\$ -		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$241,780	\$241,780	\$241,780	\$166,339	\$241,780	\$0	\$241,780		

The National Animal Health Laboratory grant was budgeted to purchase quality software to help meet American Association of Veterinary Laboratory Diagnosticians accreditation recommendations. It was anticipated that this software would be expended from Operating Expenses appropriation. The total price of this software ended up being high enough to require capitalization which requires capital outlay appropriation. The purchase of this software has been included in our Information Technology plan for Fiscal Year 14.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2014

Business Area: 0400 Business Area Title: AAD-Livestock & Poultry Commission
 Funds Center: 36V Funds Center Title: AAD-L&P Animal Health
 Fund: FFA3566 Fund Title: Cattle Health
 Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures 2013	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	220,870	144,519	5020002	FFA3566		35,000.00
505:00:09 Conference & Travel Expenses	20,910	16,856				
506:00:10 Professional Fees		4884				
512:00:11 Capital Outlay *					5120011	35,000.00
509:00:12 Data Processing *						

Reason for Transfer:

The National Animal Health Laboratory grant was budgeted to purchase quality software to help meet AAVID accreditation recommendations. It was anticipated that this software would be expended from Operating Expenses appropriation. The total price of this software ended up being high enough to require capitalization which requires Capital Outlay appropriation. The purchase of this software has been included in our IT Plan for FY14.

Fred H. Wichowen
 Agency Director

Shirley Bohannon
 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

[Signature]
 Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2013 - May 2014 use the agency's fiscal year 2013 expenditures. For transfers requested during the month of June 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 .

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.



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G

September 25, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITHOUT POSITIONS

**DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)**

**Purpose of Grant &
Funding Percentages**

**Federal Appropriation
Amount Requested**

**No. of Positions
Requested (if any)**

**DFA - Chief
Fiscal Officer**

Agency

**2. Arkansas Department of
Education**

These are United States Department of Agriculture funds for implementing requirements of the Healthy, Hunger Free Kids Act of 2010 including a new meal pattern. These funds are intended to allow State Agencies to assist local program operators to improve the quality of school meals and ensure compliance with new regulations. Funds may be spent for training, technical assistance, conducting performance based reimbursement certification and validation review activities.

\$564,517

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY14	100			100
FY15				0
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: September 30, 2015

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITHOUT POSITIONS

**DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)**

**Federal Appropriation
Amount Requested**

**No. of Positions
Requested (if any)**

**DFA - Chief
Fiscal Officer
Approve Disapprove**

**State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)**

Agency
3. Arkansas Insurance
Department - Medicare -
MIPPA - 2

**Purpose of Grant &
Funding Percentages**
We will provide application assistance to people likely to be eligible for the low-income subsidy program. The Medicare Savings Program award from Medicare Improvement for Patients and Providers will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

\$394,511

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY14	100	0		100
FY15	100	0		100
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: September 30, 2014

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/17/2013 Grant ID _____ Legislative Review Date: _____

Agency: AAD-Forestry Commission Program Title: Forest Inventory & Analysis

Granting Organization: USDA Forest Service Grant #: 13-JV-11330145-108

Effective Date of Authorization: _____ Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The US Forest Service conducts research to ascertain the extent, status and changes in the forests in this region. The Forestry Commission is engaged by the USFS to conduct this research in the State of Arkansas. Due to the uncertainty of receiving this award for FY14, and the late date of its award, AFC could not fully anticipate the changes in appropriation needs during the FY14 AOP process.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	15,000	3,750		18,750
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 15,000	\$ 3,750		\$ 18,750

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	75 %	25 %	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 06/30/2014

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 9-17-13
Agency Director Date

[Signature] 9/26/13
Office of Budget Date

Office of Personnel Mgmt Date

**MISCELLANEOUS FEDERAL GRANT PROGRAMS ADMINISTRATION
AND PERSONNEL AUTHORIZATION REPORT
A.G.A. (12/7-08) BY 002**

Date: 9-10-13 Grant ID 2013IN254548 Legislative Review Date: _____

Agency: AR Dept of Education Program Title: CN Meal Pattern TA Funds - 2013

Granting Organization: USDA Grant #: 6AR300380

Effective Date of Authorization: _____ Beginning: 10/01/2012 Ending: 09/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

USDA funds for implementing requirements of Healthy, Hunger Free Kids Act of 2010 including new meal pattern. These funds are intended to allow State Agencies to assist local program operators to improve the quality of school meals and ensure compliance with new regulations. Funds may be spent for training, technical assistance, conducting performance-based reimbursement certification and validation review activities.

Project-Grant Funding

Business Area Code: 0500
Funds Center Code: 637
Fund Code: FHB1324
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	539,517			539,517
Personal Services Matching				
Conference & Travel Expense	25,000			25,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 564,517	\$	\$	\$ 564,517

Funding Percentages

	Federal	State	Other	Total
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Data
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9-17-13 Date
Office of Budget Date 9/29/13
Office of Personnel Mgmt Date _____

CR 9/17/13

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/13/2013 Grant ID _____ Legislative Review Date: _____

Agency: Arkansas Insurance Department Program Title: Medicare - MIPPA-2

Granting Organization: Department of Health & Human Services - CMS Grant #: _____

Effective Date of Authorization: Beginning: 09/30/2013 Ending: 09/21/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA) will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: _____
Fund Code: FID0300
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	73,328			73,328
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	321,183			321,183
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 394,511	\$	\$	\$ 394,511

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	100 %	%	%	100 %
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/21/2014

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 09/16/13
Agency Director Date

[Signature] 9/25/13
Office of Budget Date

Office of Personnel Mgmt Date