



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

May 25, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Department of Emergency Management - Disaster Relief Management Costs	This request is needed to support the contract for services for an entity to assist with the reconciling of supporting documentation as it relates to the Hurricane Katrina Disaster.	\$212,751	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	75	25		100

Anticipated Duration of Federal Funds: December 31, 2011

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY2011

Date: 5/16/2011 Grant ID 3215 EM AR-MGT Legislative Review Date: _____
 Agency: AR Department of Emergency Management Program Title: Disaster Relief Management Costs
 Granting Organization: Federal Emergency Management Agency Grant #: 3215 EM AR-MGT
 Effective Date of Authorization: _____ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is needed to support the contract for services for an entity to assist with the reconciling of supporting documentation as it relates to the Hurricane Katrina Disaster.

Project-Grant Funding

Business Area Code: 0995
 Funds Center Code: 221
 Fund Code: FMD0900
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	212,751	70,917		283,668
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 212,751	\$ 70,917	\$ -	\$ 283,668

Funding Percentages

	Federal	State	Other	Total
FY09				0%
FY10				0%
FY11	75%	25%		100%
FY12				0%
FY13				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 12/31/2011

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 5/24/11
 Agency Director _____ Date: _____ Office of Budget _____ Date: _____ Office of Personnel Mgmt _____ Date: _____

u 491 5/18/11



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR

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May 25, 2011

J

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

FY12 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Purpose of Grant & Funding Percentages
 Federal Appropriation
 Amount Requested
 No. of Positions Requested (if any)
 DFA - Chief Fiscal Officer Approve Disapprove
 X
 N/A

1. Agency Administrative Office of the Courts - E-Citation
 The Administrative Office of the Courts will modify the existing Context Case Management System to accommodate data from the State Police eCite system, which will enable law enforcement agencies to electronically capture and verify citation data and enable transmission of that data to a central repository and allow the citation to be electronically transmitted to the local courts and Driver Services.

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: September 30, 2011

FY12 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITH POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency Purpose of Grant & Funding Percentages Federal Appropriation Amount Requested No. of Positions Requested (if any) DFA - Chief Fiscal Officer Approve Disapprove Certification (if applicable)

2. Administrative Office of the Courts - AOC Domestic Violence Program Provision of information and legal research on domestic violence issues, assist and support local courts with the development of domestic violence programs and the development of forms and resources designed to improve information and access for domestic violence victims, as well as the management/updating of the domestic violence content of the Arkansas Judiciary website. \$74,781 1 X N/A

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	75	25		100

Anticipated Duration of Federal Funds: September 30, 2012

FY12 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

Federal Appropriation
 Amount Requested

No. of Positions
 Requested (if any)

Federal Amount Requested

\$31,686

0

X

N/A

Purpose of Grant &
Funding Percentages

Purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute Internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. Miscellaneous Federal Grant is only requesting Overtime and Personal Services Matching.

Agency
 3. Arkansas State Police -
 Criminal Investigation
 Division

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: September 30, 2011

FY12 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA ICS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Federal Appropriation
 Amount Requested

\$1,174,518

Purpose of Grant &
Funding Percentages

4. Department of Human Services - Division of Child Care and Early Childhood Education - State Advisory Council
 The Division of Child Care and Early Childhood Education (DCCECE) is requesting additional appropriation for services to be provided with funding from the American Recovery and Reinvestment Act of 2009. This grant award is intended to expand access to ensure that more children, specifically children from low-income and vulnerable families participate in high-quality early learning programs, including high-quality child care. These programs include Head Start, Early Head Start, Pre-K and Full-Day Kindergarten. This grant will engage in strategies to build early learning opportunities for children in family, friend and neighbor care.

DFA - Chief
 Fiscal Officer

X

No. of Positions
 Requested (if any)

0

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: September 20, 2013

FY12 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
5. Department of Human Services - Division of Services for the Blind - Independent Living Older Blind ARRA	The Division of Services for the Blind (DSB) is requesting to use American Recovery and Reinvestment Act Funds to purchase promotional items for use at job fairs and other public events to bring greater awareness of services for the blind and severely visually impaired.	\$20,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: September 30, 2011

FY12 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: Department of Human Services - Division of Independent Living-Older Blind ARRA

Purpose of Grant & Funding Percentages: The Division of Services for the Blind (DSB) is requesting to use American Recovery and Reinvestment Act Funds to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the Federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program.

Federal Appropriation Amount Requested: \$100,000

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer: Approve Disapprove

DFA IGS: State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: September 30, 2011

FY12 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
7. Department of Human Services - Division of County Operations - Weatherization Program	This request is being made to allow the State to utilize the balance of American Recovery and Reinvestment Act (ARRA) funds which were made available in April 2009 by the United States Department of Energy. These funds will be allocated to local community action agencies across the state to provide home weatherization services to low income individuals and families.	\$12,812,003	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12		100		100

Anticipated Duration of Federal Funds: March 31, 2012

FY12 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITH POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove

\$902,053

1

X

N/A

Purpose of Grant &
Funding Percentages

This request is being made to allow Arkansas to continue to utilize funds provided by the United States (US) Department of Energy in April 2009 through the American Recovery and Reinvestment Act (ARRA). These funds will be used to pay for administrative costs associated with program monitoring, reporting and other activities associated with the Weatherization Assistance Program. The purpose of the Weatherization Assistance Program is to reduce home energy costs for low-income families by installing energy efficiency measures. The Agency also requests a Grants Analyst position to be used to conduct program monitoring, reporting and other activities related to the Sustainable energy Resources for consumers program, also funded by the US Department of Energy.

Agency
8. Department of Human
Services - Division of
County Operations -
Administration

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: March 31, 2012

FY12 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Federal Appropriation Amount Requested: \$2,480,017
 No. of Positions Requested (if any): 0
 DFA - Chief Fiscal Officer Approve Disapprove
 State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Purpose of Grant & Funding Percentages

9. Department of Human Services - Division of County Operations - Weatherization Program
 This appropriation will allow Arkansas to continue to take advantage of the Federal Department of Health and Human Services option to transfer up to fifteen percent (15%) of the Low Income Home Energy Assistance Program (LIHEAP) grant to the Weatherization Assistance Program (WAP). The local Community Action Agencies rely on the funds from this transfer to supplement the portion of the regular WAP grant that may be used to pay for their agency staff and contractors and to fund the installation of weatherization measures on qualifying homes.

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: September 30, 2012

FY12 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: Department of Human Services - Division of County Operations - Supplemental Nutrition Assistance Program

Purpose of Grant & Funding Percentages: This request will allow the Agency to utilize one time Supplemental Nutrition Assistance Program (SNAP) funding for increased outreach, especially in rural areas, and for Information Technology enhancements to support the Division's modernization efforts. The grant guidance requires these funds be spent on new projects and cannot be used to supplant existing funds. This money will allow for the purchase of eight mobile eligibility vans that will be used to enable increased access to these important nutritional benefits, support Arkansas's "No Kid Hungry" initiative and provide rapid response during times of disaster. The Federal United States Department of Agriculture has approved the State's utilization of these one hundred percent (100%) Federal funds to purchase these specialized vans.

Federal Appropriation Amount Requested: \$2,075,455

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer: Approve Disapprove

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: September 30, 2011

FY12 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)
 N/A

Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove
 \$3,000,000 0 X

Purpose of Grant &
 Funding Percentages

11. Arkansas Natural Resources Commission - ARRA - Clean Water Program

The American Recovery and Reinvestment Act (ARRA) of 2009 provided funding for the Clean Water State Revolving Fund (CWSRF) for the State of Arkansas. This revolving loan program is used to provide financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, nonpoint source projects, estuary projects and program administration. The primary purposes of the agreement are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long term economic benefits. This request will enable the Arkansas Natural Resources Commission to complete project expenses for the Clean Water Program during FY2012.

Funding Percentages

	Federal	State	Other	Total
FY08				
FY09				
FY10				
FY11				
FY12	100			100

Anticipated Duration of Federal Funds: June 30, 2013

FY12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/13/2011 Grant ID: AOC 2011 7 Legislative Review Date: _____
 Agency: Administrative Office of the Courts Program Title: E-Citation
 Granting Organization: National Highway Traffic Safety Administration Grant #: 20.609
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 9/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Administrative Office of the Courts will modify the existing Contexte Case Management System to accommodate data from the State Police eCite system, which will enable law enforcement agencies to electronically capture and verify citation data and enable transmission of that data to a central repository and allow the citation to be electronically transmitted to the local courts and Driver Services.

Project-Grant Funding

Business Area Code: 0023
 Funds Center Code: _____
 Fund Code: FJD
 Functional Area Code: CNST
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	310,800	-		310,800
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 310,800	\$ -	\$ -	\$ 310,800

	Federal	State	Other	Total
FY09				0%
FY10				0%
FY11				0%
FY12	100%			100%
FY13				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 04/01/2011 - 09/30/2011

N/A

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
						N/A			

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 4/21/11
 Agency Director Date

[Signature] 4/21/11
 Office of Budget Date

Office of Personnel Mgmt Date

BS 4/21/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY12

Date: 4/28/2011 Grant ID AOC 2011 6 Legislative Review Date: _____
 Agency: Administrative Office of The Courts Program Title: AOC Domestic Violence Program
 Granting Organization Stop Violence Against Women Grant #: 10801-10SC
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Provision of information and legal research on domestic violence issues, assist and support local courts with the development of domestic violence programs and the development of forms and resources designed to improve information and access for domestic violence victims, as well as the management/updating of the domestic violence content of the Arkansas judiciary website.

Project-Grant Funding

Business Area Code: 0023
 Funds Center Code: _____
 Fund Code: FJD
 Functional Area Code: CNST
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	58,500			58,500
Extra Help				-
Operating Expenses		20,000		20,000
Personal Services Matching	16,281			16,281
Conference & Travel Expenses		2,500		2,500
Professional Fees		2,500		2,500
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 74,781	\$ 25,000	\$ -	\$ 99,781

	Funding Percentages			
	Federal	State	Other	Total
FY11				0%
FY12	75%	25%		100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant
 WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 07/01/2011-09/30/2012

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0023	ZI01			1		AOC Senior Staff Attorney		C128	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 04/27/11 [Signature] 05/04/11
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

BS 129/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2012

Date: 4/27/2011 Grant ID: ICAC 10 Legislative Review Date: _____

Agency: Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: US Department of Justice Grant #: 2010-MC-CX-K009

Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, inderdict, investigate, and prosecute Internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. MFG is only requesting overtime and personal services matching.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 521
 Fund Code: FLA8400
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching	7,362			7,362
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime	24,324			24,324
Other:				-
Total	\$ 31,686	\$ -	\$ -	\$ 31,686

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	100%	0%	0%	100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
 Non-WIA
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/11

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/9/11
 Agency Director Date

[Signature] 5/24/11
 Office of Budget Date

Office of Personnel Mgmt Date

[Handwritten Note]

FY12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/16/2011 Grant ID 93.708 Legislative Review Date: _____
 Agency: DHS-Division of Child Care and Early Childhood Educator Program Title: State Advisory Council
 Granting Organization DHHS - Administration for Children and Families Grant #: 90SC0015/01
 Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Division of Child Care and Early Childhood Education is requesting additional appropriation for services to be provided with funding from the American Reinvestment and Recovery Act. This grant award is intended to expand access to ensure that more children, specifically children from low-income and vulnerable families participate in high-quality early learning programs, including high-quality child care. These programs include Head Start, Early Head Start, Pre-K and Full-Day Kindergarten. This grant will engage in strategies to build early learning opportunities for children in family, friend and neighbor care.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 320
 Fund Code: FWF6900
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,174,518			1,174,518
Other:				-
Other:				-
Total	\$ 1,174,518	\$ -	\$ -	\$ 1,174,518

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY07				0%	WIA _____
FY08				0%	
FY09				0%	Non-WIA _____
FY10				0%	
FY12	100%			100%	ARRA x

Anticipated Duration of Federal Funds: 09/30/13

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: For Teresa Russell 5/24/11 [Signature] 5/25/11
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature]
5/23/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

77.

Date: 5/13/2011 Grant ID: 84.399A Legislative Review Date: _____

Agency: DHS/ Services for the Blind Program Title: Independent Living Older Blind ARRA

Granting Organization: U.S. Department of Education Grant #: H399A090004

Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Division of Services for the Blind (DSB) is requesting to use American Recovery and Reinvestment Act Funds to purchase promotional items for use at job fairs and other public events to bring greater awareness of services for the blind and severely visually impaired.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP6500
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	20,000.00			20,000
Other:				-
Other:				-
Total	\$ 20,000	\$ -	\$ -	\$ 20,000

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA X

Anticipated Duration of Federal Funds: 09/30/2011

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Rafael Morales Date: 5/14/11
Agency Director

[Signature] Date: 5/25/11
Office of Budget

Office of Personnel Mgmt Date

FY11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/13/2011 Grant ID 84.399A Legislative Review Date: _____

Agency: DHS/Services for the Blind Program Title: Independent Living - Older Blind ARR

Granting Organization: U.S. Department of Education Grant #: H399A090004

Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Division of Services for the Blind (DSB) is requesting to use American Recovery and Reinvestment Act Funds to contract for independent living assessment services, outreach, orientation and mobility services, instruction in activities of daily living assistive technology, and related evaluation reporting for individuals age 55 and older who meet the eligibility requirements under the Federal Rehabilitation Services Administration Older Individuals Who Are Blind (OIB) program.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE6000
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	100,000.00			100,000
Other:				-
Other:				-
Total	\$ 100,000	\$ -	\$ -	\$ 100,000

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA X

Anticipated Duration of Federal Funds: 09/30/2011

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Kathy Morone 5/12/11 Date
[Signature] 5/25/11 Date
 Agency Director Office of Budget Office of Personnel Mgmt

FY12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/13/2011 Grant ID: 81.042 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Weatherization Program
 Granting Organization: U. S. Department of Energy Grant #: DE-EE0000123
 Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is being made to allow the State to utilize the balance of American Recovery and Reinvestment Act (ARRA) funds which were made available in April 2009 by the U. S. Department of Energy. These funds will be allocated to local community action agencies across the state to provide home weatherization services to low income individuals and families.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 409
 Fund Code: FWF1900
 Functional Area Code: HHS
 Continuation of Existing Program _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	12,812,003			12,812,003
Other: Grants & Aid - 04				-
Other:				-
Total	\$ 12,812,003	\$ -	\$ -	\$ 12,812,003

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 3/31/2012

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/11
 Agency Director Date

[Signature] 5/25/11
 Office of Budget Date

Office of Personnel Mgmt Date

[Signature] 5/18/11

FY12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/18/2011 Grant ID: 81.042 Legislative Review Date: _____

Agency: DHS/Division of County Operations Program Title: Administration

Granting Organization: U. S. Department of Energy Grant #: DE-EE0000123

Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is being made to allow Arkansas to continue to utilize funds provided by the U. S. Department of Energy in April 2009 through the American Recovery and Reinvestment Act (ARRA). These funds will be used to pay for administrative costs associated with program monitoring, reporting and other activities associated with the Weatherization Assistance Program. The purpose of the Weatherization Assistance Program is to reduce home energy costs for low-income families by installing energy efficiency measures. The Agency also requests a Grants Analyst position to be used to conduct program monitoring, reporting and other activities related to the Sustainable Energy Resources for Consumers program, also funded by the U. S. Department of Energy.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	902,053			902,053
Other:				-
Other:				-
Total	\$ 902,053	\$ -	\$ -	\$ 902,053

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA X

Anticipated Duration of Federal Funds: 03/31/2012

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704412	HS52	OAL1	999406		0:00:00	Grants Analyst	G180C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/18/11
Agency Director Date

[Signature] 5/25/11
Office of Budget Date

[Signature] _____
Office of Personnel Mgmt Date

[Signature] 5/18/11

5/24/11
Revised 03/22/2010

FY12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/13/2011 Grant ID: 93.568 Legislative Review Date: _____

Agency: DHS/Division of County Operations Program Title: Weatherization Program

Granting Organization: Department of Health and Human Services Grant #: G-11B1ARLIEA

Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This appropriation will allow Arkansas to continue to take advantage of the Federal Department of Health and Human Services option to transfer up to 15% of the Low Income Home Energy Assistance Program (LIHEAP) grant to the Weatherization Assistance Program (WAP). The local Community Action Agencies rely on the funds from this transfer to supplement the portion of the regular WAP grant that may be used to pay for their agency staff and contractors and to fund the installation of weatherization measures on qualifying homes.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 409
Fund Code: FWF1900
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aid - 04	2,480,017			2,480,017
Other:				-
Total	\$ 2,480,017	\$ -	\$ -	\$ 2,480,017

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 09/30/2012

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/11
Agency Director Date

[Signature] 5/12/11
Office of Budget Date

Office of Personnel Mgmt Date

[Signature] 5/12/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/13/2011 Grant ID: 10.561 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Supplemental Nutrition Assistance Prg
 Granting Organization: U. S. Department of Agriculture Grant #: 6AR430151
 Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request will allow the Agency to utilize one time Supplemental Nutrition Assistance Program (SNAP) funding for increased outreach, especially in rural areas, and for Information Technology enhancements to support the Division's modernization efforts. The grant guidance requires these funds be spent on new projects and cannot be used to supplant existing funds. This money will allow for the purchase of eight mobile eligibility vans that will be used to enable increased access to these important nutritional benefits, support Arkansas's "No Kid Hungry" initiative and provide rapid response during times of disaster. The Federal U. S. Department of Agriculture has approved the State's utilization of these 100% Federal funds to purchase these specialized vans.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: USDA
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	1,750,000			1,750,000
Data Processing - Character 44 American Recovery and Reinvestment Act of 2009	325,455			325,455
Other:				-
Other:				-
Total	\$ 2,075,455	\$ -	\$ -	\$ 2,075,455

	Funding Percentages				Total	Type of Federal Grant		
	Federal	State	Other			WIA	Non-WIA	ARRA
FY11				0%				
FY12	100%			100%			X	
FY13				0%				
FY14				0%				
FY15				0%				

Anticipated Duration of Federal Funds: 9/30/2011 9/30/2011

DFA IGS State Technology Planning Date: _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/11 Date: _____
 Agency Director Office of Budget Office of Personnel Mgmt

FY12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/23/2011 Grant ID: 2W-96696501-0 Legislative Review Date: _____

Agency: Arkansas Natural Resources Commission Program Title: ARRA - Clean Water Program

Granting Organization: United States Environmental Protection Agency Grant #: 60686

Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The American Recovery and Reinvestment Act (ARRA) of 2009 provided funding for the Clean Water State Revolving Fund (CWSRF) for the State of Arkansas. This revolving loan program is used to provide financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, nonpoint source projects, estuary projects and program administration. The primary purposes of the agreement are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long term economic benefits. This request will enable the Arkansas Natural Resources Commission to complete project expenses for the Clean Water Program during Fiscal Year 2012.

Project-Grant Funding

Business Area Code: 0455
Funds Center Code: 527
Fund Code: FSCARRA
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	3,000,000			3,000,000
Other:				-
Other:				-
Total	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000

Funding Percentages

	Federal	State	Other	Total
FY11	100%			100%
FY12				0%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA X

Anticipated Duration of Federal Funds: 6-30-2013

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

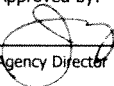
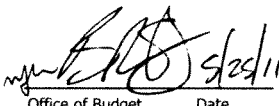
Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


5-23-11 Date
 Date
 Office of Personnel Mgmt Date



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

K

May 25, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Continuation of Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached continuation of Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 4/28/2011 Grant ID AARA 090505-030 Legislative Review Date: _____
 Agency: Administrative Office of the Courts Program Title: Stop Violence Against Women
 Granting Organization Stop Violence Against Women Grant # 09801-ARRASC
 Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This is a victims of Justice Assistance grant provided by the American Recovery and Reinvestment Act through the STOP Violence Against Women Program. This grant provides funding for an electronic order of protection program to train circuit court judges about the new standardized order of protection, and allows the development of an electronic transmittal process of data from the court's case management system to the Arkansas Crime Information Center as a conduit to the National Crime Information Center's Protection Order File. The enhancements will improve the response time for enforcement.

Project-Grant Funding

Business Area Code: 0023
 Funds Center Code: 57P
 Fund Code: FJDARRA
 Functional Area Code: CNST

Continuation of Existing Program X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	- 27,892			-27,892
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	-32,981			32,981
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	60,873			60,873
Other:				-
Other:				-
Total	\$ 60,873	\$ -	\$ -	\$ 60,873

Funding Percentages

	Federal	State	Other	Total
FY11	100%	0%		100%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 07/01/2011 - 06/30/2012

NA

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By: [Signature] Date 04/29/11 [Signature] Date 5/25/11
 Agency Director Office of Budget Office of Personnel Mgmt

BS
4/29/11

FY12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/21/2011 Grant ID: OAH Home Visiting for Teens Legislative Review Date: _____
 Agency: Child Abuse & Neglect Prevention Board Program Title: Support for Pregnant/Parenting Teens
 Granting Organization: HHS - Office of Public Health and Science - Office of Adolescent Health Grant #: SP1AH00000-01-00
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 To provide support to pregnant and parenting teens statewide by establishing 10 home visiting programs in different areas of the state. Grants will be awarded to 10 community-based organizations for the provision of direct services to the teens and their children. In addition, a training and technical assistance team will be available to support and train the staff, to monitor programmatic progress and ensure the development of quality programs. The overall purpose of the program is to empower pregnant/parenting teens to provide a healthy, nurturing environment for their children, as well as develop personal, educational and vocational skills for a more productive life.

Project-Grant Funding

Business Area Code: 0220 Continuation of Existing Program: X
 Funds Center Code: 86G Change in Existing Program: _____
 Fund Code: FCN0200 New Program: _____
 Functional Area Code: PROF

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-			-
Extra Help	25,000			25,000
Operating Expenses	28,960			28,960
Personal Services Matching	1,913			1,913
Conference & Travel Expenses	10,000			10,000
Professional Fees	231,887			231,887
Capital Outlay	-			-
Data Processing	-			-
American Recovery and Reinvestment Act of 2009	0			-
Other: Cmty-based provider grants	825,000			825,000
Other:	-			-
Total	\$ 1,122,760	\$ -	\$ -	\$ 1,122,760

Funding Percentages

	Federal	State	Other	Total
FY08				0%
FY09				0%
FY10				0%
FY11				0%
FY12	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA x
 ARRA _____

Anticipated Duration of Federal Funds: Through 8/31/13

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690220	AB01	NEL1	172216	22154277	501:00:01	Extra Help	9999		25,000

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 Sherri Jo McLemore 4/21/2011
 Agency Director Sherri Jo McLemore Date

[Signature] 5/25/11
 Office of Budget Date
 BSS 05/10/11

[Signature]
 Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST**
A.C.A. §19-7-501 ET SEQ.

1112

Date: 5/5/2011 Grant ID AR 101011-021 Legislative Review Date: _____
 Agency: ARKANSAS GEOLOGICAL SURVEY Program Title: AR Contribution to Nat'l Geothermal Data System
 Granting Organization Dept of Interior-Arizona Geological Survey Grant # AR-EE002850
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To collect data on geothermal energy sources in Arkansas as part of a national database. Project phases would be: 1. Assess both available digital and paper electric logs and other documents at Arkansas Geological Survey and Arkansas Oil and Gas Commission that would meet the requirements of this study. 2. Collect thermal readings from samples at the AGS Core Library and start correlating wells. 3. Modeling of geologic subsurface data sets with that of thermal data to produce maps of both areal and depth distribution of thermal characteristics in the subsurface. **THIS REQUEST IS FOR A CONTINUATION THROUGH ARKANSAS FISCAL YEAR 2012.**

Project-Grant Funding

Business Area Code: 0420
 Funds Center Code: 210
 Fund Code: FAL0400
 Functional Area Code: COMM
 Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	231,541			231,541
Other:				-
Other:				-
Total	\$ 231,541	\$ -	\$ -	\$ 231,541

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 01/01/2011-05/23/2013

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706050	GE01	UA01	324410	22154027	501:00:00	GEOLOGIST	B051C	C120	62,616
21706050	GE01	OAL1	324410	2215429 5	501:00:00	GIS TECHNICIAN	D078C	C115	30,376

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/5/11
 Agency Director Date

[Signature] 5/25/11
 Office of Budget Date

[Signature]
 Office of Personnel Mgmt Date

[Signature] 5/6/11

FY12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/5/2011 Grant ID _____ Legislative Review Date: _____
 Agency: ARKANSAS GEOLOGICAL SURVEY Program Title: Nat'l Parks Svc-Geologic Resources Evaluation
 Granting Organization: _____ DOI-National Parks Service Grant # C2360086145
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant is funded by the National Parks Service (NPS) to conduct detailed geologic mapping of selected USGS 7.5-minute quadrangles containing the Buffalo National River (BUFF), Hot Springs National Park (HOSP), and Arkansas Post National Memorial (ARPO) park units in Arkansas. This multi-year project will be completed within 36 months from the award date. These maps will be prepared following USGS geologic mapping standards and digitized to comply with the National Geologic Mapping Act Program. **THIS REQUEST IS FOR A CONTINUATION THROUGH ARKANSAS FISCAL YEAR 2012.**

Project-Grant Funding

Business Area Code: 0420 Continuation of Existing Program X
 Funds Center Code: 210 Change in Existing Program: _____
 Fund Code: FAL0300 New Program: _____
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 01/01/2011-06/30/2012

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706049	GE01	NEL1	324471	22154296	501:00:00	GEOLOGIST	B051C	120	67,626

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bekki White 5/5/11 [Signature] 5/24/11 Ken P. Jones
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/2/2011 Grant ID: 1 CAPCA110008-01-00 Legislative Review Date: _____
 Agency: ARKANSAS INSURANCE DEPARTMENT Program Title: AFFORDABLE CARE ACT -CONSUMER ASSISTANCE PROGRAM
 Granting Organization: DEPARTMENT OF HEALTH AND HUMAN SERVICES Grant #: 1 CAPCA110008-01-00
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To assist with and enhance the department's approach to consumer information and insurance oversight as follows: Educate consumers on their rights and responsibilities with respect to group health plans and health insurance coverage; Assist consumers with enrollment in a group health plan or health insurance coverage by providing information, referral and assistance; Collect, track and quantify problems and inquiries encountered by consumer; Assist with filing of complaints and appeals, including filing appeals with the internal appeal or grievance process of the group health plan or health insurance issuer involved and providing information about external appeal process.

Project-Grant Funding

Business Area Code: 0425 Continuation of Existing Program: X
 Funds Center Code: 85Z Change in Existing Program: _____
 Fund Code: FID1300 New Program: _____
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	93,203			93,203
Extra Help				-
Operating Expenses	150,088			150,088
Personal Services Matching	26,400			26,400
Conference & Travel Expenses	5,104			5,104
Professional Fees	32,005			32,005
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 306,800	\$ -	\$ -	\$ 306,800

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 10-14-2011

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706046	1N01	NEL1	327810	22154023	501:00:00	INS CONSUMER PROTECTION MGR	X018C	C124	
21706046	1N01	NEL1	327810	22154024	501:00:00	ADMINISTRATIVE SPECIALIST III	C056C	C112	
21706046	1N01	NEL1	327810	22154025	501:00:00	INSURANCE INVESTIGATOR	X123C	C116	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 5/2/2011
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

1912

Date: 5/2/2011 Grant ID 1X0CMS030452-1E Legislative Review Date: _____
 Agency: ARKANSAS INSURANCE DEPARTMENT Program Title: The Medicare Improvements for Patient Providers Act (MIPPA)
 Granting Organization: DEPARTMENT OF HEALTH AND HUMAN SERVICES Grant #: 1X0CMS0452-1E
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Providing application assistance to people likely to be eligible for the Low-Income Subsidy Program (LIS), Medicare Savings Program (MSP) the new award from MIPPA will add the Medicare Part D Prescription Drug Program, and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425 Continuation of Existing Program: X
 Funds Center Code: 2TE Change in Existing Program: _____
 Fund Code: FID0200 New Program: _____
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	63,334			63,334
Extra Help				-
Operating Expenses	11,951			11,951
Personal Services Matching	17,734			17,734
Conference & Travel Expenses	1,088			1,088
Professional Fees	196,762			196,762
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 290,869	\$ -	\$ -	\$ 290,869

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 9/29/2012

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706046	1N01	NEL1	327625	22154026	501:00:00	GRANTS ANALYST	G180C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/2/2011
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

PY12

Date: 4/26/2011 Grant ID 2011_01 Legislative Review Date: _____
 Agency: Arkansas Geographic Information Office Program Title: Address Point Mapping
 Granting Organization: Connect Arkansas Grant #: 05-50-M09009
 Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Connect Arkansas received a grant through the Sustainable Adoption and State Broadband Data and Development grant programs administered by the National Telecommunications and Information Administration. The Arkansas Geographic Information Office (AGIO) is the recipient of a subcontract from Connect Arkansas in support of the National Broadband effort to produce broadband maps for the entire state of Arkansas. AGIO will compile address point file data from various counties and integrate the data into a seamless statewide database. The addresses are assigned by the County E9-1-1 addressing authority and represents the authoritative source of the address and its latitude and longitude.

Project-Grant Funding

Business Area Code: 0472
 Funds Center Code: 86J
 Fund Code: FNMARRA
 Functional Area Code: ADMN

Continuation of Existing Program X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	890,000			890,000
Other:				-
Other:				-
Total	\$ 890,000	\$ -	\$ -	\$ 890,000

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13	100%			100%
FY14	100%			100%
FY15				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 09/28/2010 - 06/30/2014

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shelby D. Johnson 5/4/2011
 Agency Director Date
[Signature] 5/25/11
 Office of Budget Date
 Office of Personnel Mgmt Date
 Revised 04/22/2011

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/1/2011 Grant ID: S410A100004 CFDA# 84.410 Legislative Review Date: _____

Agency: Department of Finance & Administration Program Title: Education Jobs Fund Program

Granting Organization: US Department of Education Grant #: S410A100004

Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This program provides essential resources to assist local school districts in saving or creating education jobs and helping to ensure that America's students are prepared to succeed in college and careers.

The original grant award for \$91,311,298 allowed for a State reserve of 2% (\$1,826,238) of the allocation for the administrative costs of carrying out its responsibilities with respect to Education Jobs Funds and use the remaining funds to make awards to local educational agencies for the support of elementary and secondary education. This request continues the remaining balance of the State reserve.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: 86A
Fund Code: FEJ0000
Functional Area Code: ADMN

Continuation of Existing Program: **X**
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,757,541			1,757,541
Other:				-
Other:				-
Total	\$ 1,757,541	\$ -	\$ -	\$ 1,757,541

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA **X**

Anticipated Duration of Federal Funds: September 30, 2012

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date

[Signature] 5/25/11
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY12

Date: 5/13/2011 Grant ID DERA 09 Legislative Review Date: _____
 Agency: Arkansas Department of Environmental Quality Program Title: State Clean Diesel Grant Program
 Granting Organization: Environmental Protection Agency Grant #: 2D-96689601
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Department of Environmental Quality will provide funding assistance to public, private, and non-profit organizations for the purpose of reducing diesel engine emissions by employing certified engine configurations and/or idle reduction technologies in on-road diesel engines. Sub-grants will be awarded on a competitive basis. Priority will be given to diesel emissions reduction projects, which promote job creation or retention, maximize public health benefits, serve areas with high population density and/or poor air quality, maximize the useful life of certified engine configuration, conserve diesel fuel or encourage the use of ultra low sulfur diesel fuel in on-road engines.

Project-Grant Funding

Business Area Code: 0930 Continuation of Existing Program X
 Funds Center Code: 2TQ Change in Existing Program: _____
 Fund Code: FYP0000 New Program: _____
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	280000			280,000
Other:				-
Other:				-
Total	\$ 280,000	\$ -	\$ -	\$ 280,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY11				0%	WIA _____
FY12	100%			100%	Non-WIA _____
FY13				0%	
FY14				0%	
FY15				0%	ARRA <input checked="" type="checkbox"/> <u>X</u>

Anticipated Duration of Federal Funds: 06/30/2012

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Sharon M. Clark* 5/14/11 Date
 Agency Director
[Signature] 5/16/11 Date
 Office of Budget
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY2012

Date: 4/20/2011 Grant ID 2010-SS-TO-0021 Legislative Review Date: _____
 Agency: Commission on Law Enforcement Standards & Training Program Title: FY10 Homeland Security Grant Prog
 Granting Organization: Arkansas Department of Emergency Management Grant #: 2010-SS-TO-0021
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Request to continue appropriation for training and certification requirements of Arkansas Officers/Handlers and canines.

Project-Grant Funding

Business Area Code: 0950 Continuation of Existing Program: X
 Funds Center Code: 86H Change in Existing Program: _____
 Fund Code: FES0300 New Program: _____
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:5900046	34,154			34,154
Other:				-
Total	\$ 34,154	\$ -	\$ -	\$ 34,154

Funding Percentages

	Federal	State	Other	Total
FY09				0%
FY10				0%
FY11				0%
FY12	100%			100%
FY13				0%

Type of Federal Grant

WIA _____
 Non-WIA **X** _____
 ARRA _____

Anticipated Duration of Federal Funds: 7/31/2012

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4-22-2011 [Signature] 4/25/11
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

7/1/2011 4/25/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2012

Date: 4/27/2011 Grant ID Fusion FY 09 Legislative Review Date: _____
 Agency: 0960 Arkansas State Police Program Title: Criminal Investigation Division
 Granting Organization: _____ Department of Homeland Security Grant #: 97.067
 Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Purpose of the grant is to fund a contract with South Carolina Research Authority (SCRA). This contract will allow Arkansas State Police to continue basic connectivity for the Arkansas State Fusion Center. The grant will purchase replicators which will allow access and the passage of information authorized from the local agency to the State Fusion Center. The replicators will also house the customized software at the local agency and serve as a gateway between the local agency's Records Management System and the Fusion Center LEADR application. IT Plan: Project Fusion Center This is a continuation request.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA8600
 Functional Area Code: SFTY

Continuation of Existing Program: **X**
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	20,832			20,832
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	20,171			20,171
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime				-
Other:				-
Total	\$ 41,003	\$ -	\$ -	\$ 41,003

Funding Percentages					Type of Federal Grant
	Federal	State	Other	Total	
FY11	100%	0%	0%	100%	WIA _____
FY12	100%	0%	0%	100%	Non-WIA <input checked="" type="checkbox"/> X
FY13				0%	ARRA _____
FY14				0%	
FY15				0%	

Anticipated Duration of Federal Funds: 7/31/2012

P. Bohannon 5/17/11
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *A. Howard* 5/9/11
 Agency Director Date

[Signature] 5/25/11
 Office of Budget Date

Office of Personnel Mgmt Date

du Rtn 5/16/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2012

Date: 4/25/2011 Grant ID: _____ Legislative Review Date: _____
 Agency: State Military Department Program Title: Special Military Coop Agreement
 Granting Organization: _____ National Guard Bureau Grant #: _____
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The National Guard Bureau has awarded the State Military Department a grant of funds authorized by the American Recovery and Reinvestment Act of 2009 to be used for forty one (41) projects identified in the attached Special Military Cooperative Agreement. A total State match of \$35,650 is required for three (3) of the approved projects.

This request is to continue the appropriation in order to complete the projects.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 54W
 Fund Code: FMFARRA
 Functional Area Code: SFTY
 Continuation of Existing Program: XX
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	3,158,483	35,650		3,194,133
Other:				-
Other:				-
Total	\$ 3,158,483	\$ 35,650	\$ -	\$ 3,194,133

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	99%	1%		100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA **XX**

Anticipated Duration of Federal Funds: Indefinite

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 _____ 26 APR 11
 Agency Director Date

Office of Budget Date 5/25/11

Office of Personnel Mgmt Date _____

du rta 4/26/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2012

Date: 4/25/2011 Grant ID: _____ Legislative Review Date: _____
 Agency: State Military Department Program Title: Live Fire Shoot House, Ft. Chaffee
 Granting Organization: _____ National Guard Bureau Grant #: _____
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Request is to continue this appropriation in order to complete the Live Fire Shoot House project at Ft. Chaffee.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 85K
 Fund Code: FMF4900
 Functional Area Code: SFTY

Continuation of Existing Program: XX
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:5090005 Construction	2,757,900			2,757,900
Other:				-
Total	\$ 2,757,900	\$ -	\$ -	\$ 2,757,900

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
 Non-WIA **XX** _____
 ARRA _____

Anticipated Duration of Federal Funds: Indefinite

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 _____ 26 APR 11
 Agency Director Date

Office of Budget Date 5/25/11

 Office of Personnel Mgmt Date

au Ron 4/26/11

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2012

Date: 5/16/2011 Grant ID 3215 EM AR-MGT Legislative Review Date: _____
 Agency: AR Department of Emergency Management Program Title: Disaster Relief Management Costs
 Granting Organization: Federal Emergency Management Agency Grant #: 3215 EM AR-MGT
 Effective Date of Authorization: _____ Beginning: 7/1/2011 Ending: 8/31/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is needed to support the continuation of the contract for services for an entity to assist with the reconciling of supporting documentation as it relates to the Hurricane Katrina Disaster.

Project-Grant Funding

Business Area Code: 0995
 Funds Center Code: 221
 Fund Code: FMD0900
 Functional Area Code: SFTY

Continuation of Existing Program X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	212,751	70,917		283,668
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 212,751	\$ 70,917	\$ -	\$ 283,668

Funding Percentages

	Federal	State	Other	Total
FY11				0%
FY12	75%	25%		100%
FY13				0%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
 Non-WIA x
 ARRA _____

Anticipated Duration of Federal Funds: 12/31/2011

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

[Signature]
5/25/11

See above 5/18/11

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**



Contracts Between State Agencies or Institutions

1. Agency: Career Education-Rehabilitation Services **Contractor:** UA-Dept. of Research Sponsored Programs
Location: Fayetteville **State:** AR

Total Authorized: \$106,329.00 **Org. Term** 07/01/2009 06/30/2011 **Procurement:** Intergovernmental

Total After Review: \$114,029.00 **Funding:** Federal - 78.7% - Dept. of Ed, Office of Special Ed & Rehabilitative Services, Rehabilitation Services Administration; State - 21.3%

Total Projected: \$453,069.00 **Contract Number:** 4600016994

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	7,700.00	85,551.28	Additional Funds	
Original:	106,329.00		Org. contract provides a professor to perform neuropsychological evaluation, program planning and direct services upon request from the Arkansas Career Training Institute (ACTI) to enhance services for students with disabilities.	

2. Agency: Career Education-Rehabilitation Services **Contractor:** UA-Fayetteville/Research and Sponsored Programs
Location: Fayetteville **State:** AR

Total Authorized: \$239,983.00 **Org. Term** 01/01/2009 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$460,133.00 **Funding:** Federal - 78.7% - Dept. of Ed.,Office of Special Ed and Rehabilitative Services, Rehabilitation Services Administration; State - 21.3%

Total Projected: \$139,227.00 **Contract Number:** 4600016439

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	220,150.00	177,476.97	Additional Funds,Date Extension	06/30/2013
History:				
Amd. 1	193,574.00	21,708.23	Increases compensation and expense to extend the contract two years.	06/30/2011
Original:	46,409.00		Original contract provides development, implementation and maintenance of policies, procedures and guidelines for the Alternative Finance Program and the Student Loan Finance Program.	

3. Agency: Career Education-Rehabilitation Services **Contractor:** University Of Arkansas Research and Sponsored Programs
Location: Fayetteville **State:** AR

Total Authorized: \$209,117.00 **Org. Term** 05/01/2009 06/30/2011 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$429,267.00 **Funding:** Federal - 78.7% - Dept of Ed, Office of Special Ed and Rehabilitative Services, Rehabilitation Services Administration; State - 21.3%

Total Projected: \$630,298.00 **Contract Number:** 4600016901

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	220,150.00	138,047.27	Additional Funds,Date Extension	06/30/2013
Original:	209,117.00		Org. contract provides program evaluation from a federal perspective, analysis of an independent consumer satisfaction survey, database collection to complete federal reporting requirements, assistance with new grant initiatives, and other research and analysis upon request.	

4. Agency: Economic Development Commission **Contractor:** University of Arkansas - World Trade Center
Location: Fayetteville **State:** AR

Total Authorized: \$137,500.00 **Org. Term** 09/19/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$187,500.00 **Funding:** State - 100%

Total Projected: \$250,000.00 **Contract Number:** 4600015899

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	50,000.00	109,993.26	Additional Funds,Date Extension	06/30/2012
History:				

Amd.	2	50,000.00	66,203.87	Increases compensation and expenses and extends the contract one year.	06/30/2011
	1	50,000.00	1,863.92	Increases compensation and expense to extend contract one year.	06/30/2010
Original:		37,500.00		Org. contract provides representation of agency in trade activities; international promotion of State's products and services through participation in trade shows, generation of trade leads, visiting clients and identifying distributors and leads; assistance with visitors, meetings and negotiations; access to a China specialist for potential investment activities; recognition of the partnership with the agency on office signage and materials; and other future negotiated representation.	

5. Agency: Education-School for the Blind **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics
Location: Little Rock **State:** AR
Total Authorized: \$44,900.20 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$57,974.80 **Funding:** State - 100%
Total Projected: \$85,000.00 **Contract Number:** 4600013131

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	5	13,074.60	42,554.68	Additional Funds for COLA increase,Date Extension	06/30/2012
History:					
Amd.	4	11,727.60	33,172.60	Increases compensation for a year extension with a COLA increase.	06/30/2011
	3	0.00		<Not Reviewed> Date Extension	
	2	11,386.00	19,575.74	Increases compensation to extend the contract one year.	06/30/2010
Original:		21,786.60		Org. contract, \$10,732.30, and Amd.1, \$11,054.30, <not reviewed due to below amount limit> provides physical examinations, prescribing of medication and treatments, and referral to hospitals of students when necessary, oversight of the medical activities of the health services unit, and extended the original contract one year.	

6. Agency: Education-School for the Deaf **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics
Location: Little Rock **State:** AR
Total Authorized: \$44,900.20 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$57,974.80 **Funding:** State - 100%
Total Projected: \$85,000.00 **Contract Number:** 4600013132

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	5	13,074.60	42,554.68	Additional Funds for COLA increase,Date Extension	06/30/2012
History:					
Amd.	4	11,727.60	33,172.60	Increases compensation for a year extension with a COLA increase.	06/30/2011
	3	0.00		<Not Reviewed> Date Extension	
	2	11,386.00	19,575.74	Increases compensation to extend the contract one year.	06/30/2010
Original:		21,786.60		Org. contract, \$10,732.30, and Amd.1, \$11,054.30, <not reviewed due to below amount limit> provides physical examinations, prescribing of medication and treatments, and referral to hospitals of students when necessary, oversight of the medical activities of the health services unit, and extended the original contract one year.	

7. Agency: Health Department **Contractor:** UAMS Department of ACRC
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental
Total After Review: \$220,000.00 **Funding:** State - 100%
Total Projected: \$1,320,000.00 **Contract Number:** 4600021526

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:		220,000.00		Colorectal Cancer Screening Program will provide 141 colorectal cancer screenings for patients in all AR Department of Health Public Health Regions with an emphasis on Eastern Arkansas which has the highest incidence and mortality rates. Service coverage area is statewide.

8. Agency: Health Department **Contractor:** UAMS Department of ACRC
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$375,000.00 **Funding:** State - 100%

Total Projected: \$2,250,000.00

Contract Number: 4600021633

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	375,000.00		Mobile Mammography Program will provide for patient services for those not qualifying for ADH BreastCare Program; allow for staff support and maintenance and operation of the upgraded machine allowing women to receive mammography screening in a modular van. Service Coverage Area is Statewide.	

9 . Agency: Health Department
Div/Prog: Administration

Contractor: UAMS/College of Public Hlth/Office of Comm Based Public Hlth

Location: Little Rock **State:** AR

Total Authorized: \$971,238.60 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$1,233,825.75 **Funding:** State - 100%

Total Projected: \$223,170.18

Contract Number: 4600012494

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	262,587.15	906,879.02	Additional Funds,Date Extension	06/30/2012
History:				
Amd. 3	257,438.38	649,440.64	Increases compensation to extend the contract one year.	06/30/2011
2	257,438.38	378,631.30	Increases compensation to extend the contract.	06/30/2010
1	233,191.66	167,377.68	Increases compensation to extend contract one year.	06/30/2009
Original:	223,170.18		Provides services of Dr. Paul Halverson as Director of the Division of Health for the Dept. of Health & Human Services.	

10 . Agency: Health Department
Div/Prog: Center for Health Advancement

Contractor: UAMS Department of OB/GYN

Location: Little Rock **State:** AR

Total Authorized: \$367,697.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$735,394.00 **Funding:** Federal - 70.051% - DHHS, Health Resources & Services Administration (HRSA); Other - 29.95% - Medicaid Reimbursement

Total Projected: \$1,838,485.00

Contract Number: 4600019367

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	367,697.00	218,925.05	Additional Funds,Date Extension	06/30/2012
Original:	367,697.00		Org. contract provides facilitating the delivery of comprehensive and risk appropriate maternity and family planning services to Arkansas Department of Health patients statewide.	

11 . Agency: Health Department
Div/Prog: Child And Adolescent Health

Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics

Location: Little Rock **State:** AR

Total Authorized: \$376,384.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$511,493.00 **Funding:** Other - 100% - Newborn Screening Fees

Total Projected: \$861,000.00

Contract Number: 4600015078

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	135,109.00	307,223.96	Additional Funds,Date Extension	06/30/2012
History:				
Amd. 2	130,384.00	201,251.96	Increases compensation and expense to extend the contract one year.	06/30/2011
1	123,000.00	69,749.96	Increases compensation and expense to extend the contract one year.	06/30/2010
Original:	123,000.00		Org. contract provides physician consultation, coordination of referrals, and tracking and monitoring of follow-up services for the Health Dept. Newborn Screening Program.	

12 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: ADH Center for Statistics

Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$26,880.47 **Funding:** Federal - 100% - Substance Abuse Prevention Treatment (CFDA-93.959)-100%

Total Projected: \$26,880.47

Contract Number: 4600021342

17 . Agency: Human Services Department	Contractor: UA-Board of Trustees / Cooperative Extension Service			
Div/Prog: Child Care/Early Childhood Ed	Location: Little Rock State: AR			
Total Authorized: \$2,727,135.00	Org. Term 07/01/2005 06/30/2007 Procurement: Request for Proposal - Contract Extension			
Total After Review: \$3,154,034.00	Funding: Federal - 100% - Child Care Development Fund (CCDF) CFDA# 93.575			
Total Projected:	Contract Number: 4600008171			
Org/Am:	Amount Paid To Date Objective: New Exp Date			
Amd. 11	426,899.00 2,454,164.91 Additional Funds 06/30/2012			
History:				
Amd. 10	0.00	<Not Reviewed> Adjustment to Funding		
9	426,899.00	1,987,596.23	Increases compensation and expenses to extend the contract one year. 06/30/2011	
8	0.00	1,987,596.23	<Not Reviewed> Decreases compensation and increases expenses \$15,014, April 2010.	
7	435,611.00	1,559,482.00	Increases compensation and expenses to extend the contract one year. 06/30/2010	
6	-48,401.00	1,304,525.00	<Not Reviewed> Increased compensation \$5,828 and reduced expense \$54,229.	
5	484,012.00	1,122,331.24	Increases compensation \$295,975 and expense \$188,037 to extend the contract one year. 06/30/2009	
4	0.00	1,077,750.66	Amds.3&4,<not reviewed> reduced expenses and increased compensation \$3,169.	
2	484,014.00	662,356.00	Increases compensation \$279,149 and expenses \$204,865 to extend contract one year. 06/30/2008	
1	475,000.00	144,374.88	To continue contract services.	
Original:	470,000.00	To provide early childhood providers with the following training: Best Care, Best Care Connected, Guiding Children Successfully and Arkansas 4-H After school Project.		

18 . Agency: Human Services Department	Contractor: UA-Dept. of Research Sponsored Programs			
Div/Prog: Child Care/Early Childhood Ed	Location: Little Rock State: AR			
Total Authorized: \$2,319,846.32	Org. Term 07/01/2005 06/30/2007 Procurement: Intergovernmental - Contract Extension			
Total After Review: \$2,476,704.32	Funding: Federal - 92% - CCDF; State - 8%			
Total Projected:	Contract Number: 4600008207			
Org/Am:	Amount Paid To Date Objective: New Exp Date			
Amd. 7	156,858.00 1,962,988.05 Additional Funds, Date Extension 06/30/2012			
History:				
Amd. 6	156,858.00	1,802,929.25	Increases compensation and expense to extend the contract one year and modifies funding percentages. 06/30/2011	
5	160,059.00	1,642,869.89	Increases compensation and expense to extend the contract one year and modifies the funding percents. 06/30/2010	
4	-17,783.84	1,642,869.89	<Not Reviewed> Reduced the expense.	
3	177,843.00	1,560,138.59	Increases compensation \$1,747 and expense \$176,096 to extend contract one year and modify funding. 06/30/2009	
2	177,856.16	976,761.00	Increases compensation \$125,393 and expenses \$52,463 to extend contract one year. 06/30/2008	
1	990,353.00	185,696.67	Continue contract services.	
Original:	674,661.00	Provide support for early childhood professionals development/training in Arkansas consistent with the Professional Development System. Counties to be served statewide.		

19 . Agency: Human Services Department	Contractor: Board of Trustees of the U of A on behalf of the UAMS Office of Chancellor			
Div/Prog: Children And Family	Location: Little Rock State: AR			
Total Authorized:	Org. Term 07/01/2011 06/30/2012 Procurement: Intergovernmental			
Total After Review: \$35,000.00	Funding: Federal - 100% - 93.667 Social Service Block Grant Title XX-100%			
Total Projected: \$140,000.00	Contract Number: 4600021215			
Org/Am:	Amount Paid To Date Objective: New Exp Date			
Original:	35,000.00	The purpose of this action is to purchase child abuse and neglect training services for helping professionals. Service coverage is statewide.		

20 . Agency: Human Services Department Contractor: Board of Trustees of the University of Arkansas
 Div/Prog: Children And Family Acting for and on Behalf of UALR
 Location: Little Rock State: AR
 Total Authorized: Org. Term 07/01/2011 06/30/2012 Procurement: Intergovernmental
 Total After Review: \$5,822,031.00 Funding: Federal - 100% - Foster Care-Title IV-E: 93.658-100%
 Total Projected: \$5,822,031.00 Contract Number: 4600021378

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	5,822,031.00		To purchase education & training for DCFS Staff, foster parents & students preparing for employment or service with DCFS & quality assurance in Public Child Welfare.	

21 . Agency: Human Services Department Contractor: Board of Trustees of Uof A for UA Fayetteville
 Div/Prog: Children And Family Research Support and Sponsored Programs
 Location: Fayetteville State: AR
 Total Authorized: Org. Term 07/01/2011 06/30/2012 Procurement: Intergovernmental
 Total After Review: \$2,955,876.00 Funding: Federal - 100% - Title IV-E Foster Care (CFDA 93.658)-100%
 Total Projected: \$2,955,876.00 Contract Number: 4600021349

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	2,955,876.00		To purchase the management of the Arkansas Partnership for Public Child Welfare. Service area is statewide.	

22 . Agency: Human Services Department Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of
 Div/Prog: Children And Family Pediatrics
 Location: Little Rock State: AR
 Total Authorized: \$155,000.00 Org. Term 07/01/2008 06/30/2009 Procurement: Intergovernmental - Contract
 Extension
 Total After Review: \$210,000.00 Funding: Federal - 100% - Child Abuse & Neglect (CAPTA) CFDA #93.669
 Total Projected: \$200,000.00 Contract Number: 4600014961

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	55,000.00	106,648.30	Additional Funds, Date Extension	06/30/2012
History:				
Amd. 2	55,000.00	70,445.20	Increases compensation to extend the contract one year.	06/30/2011
1	50,000.00	22,822.00	Increases compensation to extend the contract one year.	06/30/2010
Original:	50,000.00		Org. contract provides statewide Family Treatment - Incest Offender Treatment and Non-Offender Caretaker Treatment Services.	

23 . Agency: Human Services Department Contractor: UAMS Department of Pediatrics
 Div/Prog: Children And Family Location: Little Rock State: AR
 Total Authorized: \$45,000.00 Org. Term 07/01/2010 06/30/2011 Procurement: Intergovernmental - Contract
 Extension
 Total After Review: \$90,000.00 Funding: State - 100%
 Total Projected: \$45,000.00 Contract Number: 4600019371

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	45,000.00	23,518.52	Additional Funds, Date Extension	06/30/2012
Original:	45,000.00		Org. contract purchases Comprehensive Medical Exams for clients not eligible for Medicaid assistance for foster care and adoption assistance.	

24 . Agency: Human Services Department Contractor: Arkansas State University-Beebe
 Div/Prog: County Operations Location: Beebe State: AR
 Total Authorized: \$252,154.24 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal - Contract
 Extension
 Total After Review: \$309,911.39 Funding: Federal - 100% - USDA-FNS-CFDA-I 0.561
 Total Projected: \$392,112.00 Contract Number: 4600012601

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	57,757.15	207,552.92	Additional Funds, Date Extension	06/30/2012
History:				

Amd.	3	67,949.59	136,772.36	Increases compensation \$61,049.59 and expense \$6,900 to extend the contract one year.	06/30/2011
	2	65,276.94	86,584.34	Increases compensation and expense to extend the contract one year.	06/30/2010
	1	62,911.71	27,281.26	Increases compensation \$53,912 and expenses \$9,000 to extend the contract one year.	06/30/2009
Original:		56,016.00		Org. contract provides a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Cleburne and White Counties.	

25 . Agency: Human Services Department **Contractor:** Crowley's Ridge Tech Institute
Div/Prog: County Operations **Location:** Forrest City **State:** AR
Total Authorized: \$238,064.99 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$289,840.99 **Funding:** Federal - 100% - USDA-FNS-CFDA-10.561
Total Projected: \$368,829.93 **Contract Number:** 4600012600

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	4	51,776.00	201,192.37	Additional Funds,Date Extension	06/30/2012
History:					
Amd.	3	64,720.00	132,261.00	Increases compensation \$57,500 and expense \$7,220 to extend the contract one year.	06/30/2011
	2	62,077.00	79,565.24	Increases compensation and expense to extend the contract one year.	06/30/2010
	1	58,578.00	20,102.15	Increases compensation \$50,748 and expenses \$7,830 to extend the contract one year.	06/30/2009
Original:		52,689.99		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Lee and St. Francis counties. The program helps recipients become more self-sufficient by assisting with an employment plan, job counseling, job search training and in obtaining General Ed. Development and vocational training.	

26 . Agency: Human Services Department **Contractor:** Mid-South Community College
Div/Prog: County Operations **Location:** West Memphis **State:** AR
Total Authorized: \$278,820.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Intergovernmental - Contract Extension
Total After Review: \$340,065.05 **Funding:** Federal - 100% - USDA-FNS, CFDA 10.561
Total Projected: \$486,913.00 **Contract Number:** 4600012993

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	4	61,245.05	231,929.19	Additional Funds,Date Extension	06/30/2012
History:					
Amd.	3	72,053.00	154,013.32	Increases compensation \$59,706 and expense \$12,347 to extend the contract one year.	06/30/2011
	2	71,204.00	92,318.00	Increases compensation and expense to extend the contract one year.	06/30/2010
	1	66,004.00	20,446.94	Increases compensation \$56,129 and expenses \$9,875 to extend the contract one year.	06/30/2009
Original:		69,559.00		Org. contract provides establishing a federally mandated Employment and Training Program in Crittenden county to help able bodied, adult food stamp recipients without dependants become more self-sufficient. Assists clients through development of employment plan, job counseling and search, interview preparation, and obtaining their GED and vocational training.	

27 . Agency: Human Services Department **Contractor:** Ouachita Technical College
Div/Prog: County Operations **Location:** Malvern **State:** AR
Total Authorized: \$86,996.91 **Org. Term** 01/01/2010 06/30/2010 **Procurement:** Intergovernmental - Contract Extension
Total After Review: \$136,464.72 **Funding:** Federal - 100% - USDA (CFDA 10.561)
Total Projected: \$270,710.60 **Contract Number:** 4600018659

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	2	49,467.81	32,899.70	Additional Funds,Date Extension	06/30/2012
History:					
Amd.	1	58,197.42	0.00	Increases compensation \$54,997.42 and expense \$3,200 to extend the contract one year.	06/30/2011
Original:		28,799.49		Org. contract provides establishment of a federally mandated employment and	

training program in Grant county to help supplemental nutrition assistance program recipients, who are able bodied adults without dependants, become more self-sufficient and gain employment through obtaining a General Education Development certificate, vocational training, development of an employment plan, job counseling, job search training, job search assistance, and interview preparation.

28 . Agency: Human Services Department **Contractor:** South Arkansas Community College
Div/Prog: County Operations **Location:** El Dorado **State:** AR

Total Authorized: \$328,581.95 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$405,418.99 **Funding:** Federal - 100% - USDA-FNS-CFDA 10.561

Total Projected: \$508,801.16 **Contract Number:** 4600012605

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	76,837.04	290,697.35	Additional Funds,Date Extension	06/30/2012
History:				
Amd. 3	90,412.40	189,871.63	Increases compensation \$80,862.40 and expense \$9,550 to extend the contract one year.	06/30/2011
2	86,313.16	116,648.00	Increases compensation and expense to extend the contract one year.	06/30/2010
1	79,170.51	31,774.84	Increases compensation \$71,771 and expenses \$7,400 to extend the contract one year.	06/30/2009
				06/30/2011
				06/30/2012

Original: 72,685.88 Org. contract provides a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Union County.

29 . Agency: Human Services Department **Contractor:** Bd of Trustees of the U of A acting on behalf of the UAMS/Partners for Inclusive Communities
Div/Prog: Developmental Disabilities **Location:** North Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$557,370.00 **Funding:** Federal - 50% - Autism Medicaid Waiver CFDA# 93.778-50%; State - 50%

Total Projected: \$557,370.00 **Contract Number:** 4600021341

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	557,370.00		To serve as the administrative entity for overall operation of the statewide Autism Waiver Program.	

30 . Agency: Human Services Department **Contractor:** Board of Trustees of UA acting for and on behalf of the UAMS/Department of Pediatrics
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$2,666,727.68 **Funding:** State - 29.12%; Other - 70.88% - Title XIX Reimbursement

Total Projected: \$2,666,727.68 **Contract Number:** 4600021214

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,666,727.68		To provide diagnosis and treatment to individuals in the five Human Development Centers. Service Area is Statewide.	

31 . Agency: Human Services Department **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$4,110,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$4,429,121.00 **Funding:** State - 29%; Other - 71% - Title XIX Reimbursement

Total Projected: \$9,590,000.00 **Contract Number:** 4600014957

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	319,121.00	3,043,750.57	Additional Funds,Date Extension	06/30/2012
History:				
Amd. 2	1,370,000.00	1,823,869.14	Increases compensation to extend the contract one year.	06/30/2011
1	1,370,000.00	558,347.00	Increases compensation to extend the contract one year and modifies the funding source from federal to other.	06/30/2010

Original: 1,370,000.00

Org. contract provides developmental rehabilitative services, infection control and quality control services, developmental behavioral services, and physicians for the Conway Human Development Center.

32 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: UAMS, Department of Pediatrics - Children's Hospital

Location: Little Rock

State: AR

Total Authorized:

Org. Term 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$200,000.00 **Funding:** Federal - 100% - SSBG (CFDA 93.667)-100%

Total Projected: \$200,000.00

Contract Number: 4600021087

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 200,000.00

To provide for complete and multi-disciplinary evaluations for individuals referred due to suspected diagnosis of developmental delay/developmental disability, referral for treatment and follow up based on the findings of the evaluations. Service Area is Pulaski County.

33 . Agency: Human Services Department
Div/Prog: Division of Youth Services

Contractor: Board of Trustees of the U of A on behalf of the UAMS Department of Pediatrics

Location: Little Rock

State: AR

Total Authorized:

Org. Term 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$267,759.00 **Funding:** Federal - 52% - SSBG-CFDA 93.667-52.11%; State - 47.89%

Total Projected: \$1,874,313.00

Contract Number: 4600021225

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 267,759.00

To provide \$262,759.00 in compensation and \$5,000.00 in reimbursement to cover sex offender assessment (ASAP), treatment, and casework services delivered to juveniles committed or referred to DYS by judicial districts statewide. This services is located in Pulaski County, AR but is available to juveniles in DYS custody statewide.

34 . Agency: Human Services Department
Div/Prog: Division of Youth Services

Contractor: Board of Trustees of UA acting for and on behalf of UALR

Location: Little Rock

State: AR

Total Authorized:

\$29,700.00 **Org. Term** 10/15/2010 06/30/2011 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$59,400.00 **Funding:** State - 100%

Total Projected: \$207,900.00

Contract Number: 4600020293

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1 29,700.00 0.00 Additional Funds, Date Extension

06/30/2012

Original: 29,700.00

Org. contract provides the UALR Juvenile Justice Center collection of Disproportionate Minority Contact (DMC) data as it relates to the Office of Juvenile Justice Delinquency Prevention (OJJDP) program.

35 . Agency: Human Services Department
Div/Prog: Division of Youth Services

Contractor: Board of Trustees of UA for UALR

Location: Little Rock

State: AR

Total Authorized:

\$56,804.00 **Org. Term** 07/16/2010 06/30/2011 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$113,608.00 **Funding:** State - 100%

Total Projected: \$340,824.00

Contract Number: 4600019493

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 1 56,804.00 26,522.99 Additional Funds, Date Extension

06/30/2012

Original: 56,804.00

Org. contract provides UALR Juvenile Justice Center evaluation of the effectiveness of the Youth Advocate Program (YAP) implemented in Judicial District 6th, 11 West and 20th. Includes assessment of youth commitment rates and access of youth to services/support and and a final written report.

36 . Agency: Human Services Department
Div/Prog: Division of Youth Services

Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics

Location: Little Rock

State: AR

Total Authorized:

\$953,740.42 **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$1,542,531.56 **Funding:** State - 100%

Total Projected: \$286,949.28

Contract Number: 4600016681

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	588,791.14	696,574.03	Additional Funds, Date Extension	06/30/2012
History:				
Amd. 4	0.00		<Not Reviewed> Attachment Correction	
3	142,040.14	328,036.84	Increases compensation to provide assessments of juveniles committed to the agency.	
2	446,751.00	180,387.08	Increases compensation to extend the contract one year, to add mobile assessments for committed juveniles, to extend the maximum end-date for amendments to the contract to 6-30-2014, and to increase the Total Projected amount of the original and all amendments to \$1,147,797.12.	06/30/2011
1	78,000.00	71,737.00	Increases compensation due to utilization.	
Original:	286,949.28		Provides multidisciplinary team evaluations statewide on all juveniles who enter the Division's custody.	

37 . Agency: Human Services Department **Contractor:** Arkansas Department of Health
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$2,729,912.94 **Funding:** Federal - 50% - Medicaid (CFDA-93.778)-50%; State - 50%

Total Projected: \$2,729,912.94 **Contract Number:** 4600021236

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,729,912.94		To provide educational materials and services to participants in the Primary Care Physician Program and provide support to the ARKids First information line. Service coverage area is statewide.	

38 . Agency: Human Services Department **Contractor:** Bd of Trustees of the University of AR acting for and on behalf of UAMS -OBGYN
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$22,676,083.00 **Funding:** Federal - 61% - Medicaid (CFDA-93.778)-60.8%; State - 39.2%

Total Projected: \$22,676,083.00 **Contract Number:** 4600021296

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	22,676,083.00		To provide a program for Antenatal and Neonatal Guidelines Education and Learning system (ANGELS) to improve the quality of care delivery to obstetrical and neonatal Medicaid patients in Arkansas. Service coverage area is statewide.	

39 . Agency: Human Services Department **Contractor:** Bd. of Trustees of the U of AR acting for and on behalf of the UAMS - OBGYN-SAVES
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$7,964,682.00 **Funding:** Federal - 62% - Medicaid (CFDA-93.778)-62.2%; State - 37.8%

Total Projected: \$7,964,682.00 **Contract Number:** 4600021297

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	7,964,682.00		To provide a program for Stroke Assistance through Virtual Emergency Support (SAVES) in order to improve stroke mortality and outcomes in Arkansas. Service coverage area is statewide.	

40 . Agency: Human Services Department **Contractor:** UAMS Dept. of Pediatrics
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental

Total After Review: \$887,103.00 **Funding:** Federal - 73% - Medicaid (CFDA-93.778)-73.19%; State - 26.81%

Total Projected: \$887,103.00 **Contract Number:** 4600021002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	887,103.00		To maintain and expand the services of statewide clinics relative to the assessment of children with special healthcare needs (CSHCN).	

41 . Agency: Human Services Department **Contractor:** UAMS Psychiatric Research Institute
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental
Total After Review: \$1,758,024.00 **Funding:** Federal - 63% - Medicaid - CFDA 93.778-63.3%; State - 36.7%
Total Projected: \$1,758,024.00 **Contract Number:** 4600021068

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,758,024.00		To fund the Psychiatric Telehealth, Liaison and Consults (Psych TLC) by the Psychiatric Research Institute (PRI) at UAMS. It will offer expert telephonic consultation related to mental health symptoms, diagnosis, and treatment for children and adolescents	

42 . Agency: Minority Health Commission **Contractor:** Board of Trustees, U Of A /behalf of UAMS Coll. Public Hlth.
Location: Little Rock **State:** AR

Total Authorized: \$772,741.64 **Org. Term** 09/15/2007 06/30/2008 **Procurement:** Intergovernmental
Total After Review: \$785,380.71 **Funding:** State - 100%
Total Projected: \$563,250.00 **Contract Number:** 4600014313

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	12,639.07	716,350.51	Additional Funds	
History:				
Amd. 7	79,591.35	657,626.87	Additional Funds - increases compensation	
6	0.00		<Not Reviewed> Extends contract date,	06/30/2011
5	-37,049.71	323,180.21	<Not Reviewed> Reduces Funds	
4	271,225.00	267,866.48	Increases compensation amount.	
3	0.00	267,866.48	<Not Reviewed> Extends contract one year.	06/30/2010
2	271,225.00	104,474.00	Increases compensation for the extended contract and for the addition of a nurse.	
1	0.00	104,474.00	<Not Reviewed> Extends the contract one year.	06/30/2009
Original:	187,750.00		Org. contract provides a Medical Director for the commission to design and facillitate Phase II of the Arkansas Racial and Ethnic Disparities Study and the Marianna Examination Health Survey.	

43 . Agency: Minority Health Commission **Contractor:** UAMS - College of Public Health
Location: Little Rock **State:** AR

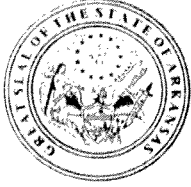
Total Authorized: **Org. Term** 07/01/2011 06/30/2012 **Procurement:** Intergovernmental
Total After Review: \$62,078.45 **Funding:** State - 100%
Total Projected: \$62,078.45 **Contract Number:** 4600021555

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	62,078.45		Research for AMHC and in collaborative efforts with others; publications development related to AREHDS, MESH and other research products; meet, develop detailed work plans for each publication; significant speaking engagements preparation and availability	

44 . Agency: Minority Health Commission **Contractor:** UAMS College of Medicine Dept of Pediatrics
Location: Little Rock **State:** AR

Total Authorized: \$40,670.46 **Org. Term** 02/25/2011 06/30/2011 **Procurement:** Intergovernmental - Contract Extension
Total After Review: \$83,337.71 **Funding:** Other - 100% - Tobacco Settlement Funds
Total Projected: \$284,693.22 **Contract Number:** 4600020895

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	42,667.25	8,134.09	Additional Funds,Date Extension	06/30/2012
Original:	40,670.46		Consultation on Hispanic health issues; interpretation of Hispanic population survey findings; consult and perform research on minority child health issues including childhood hypertension; consult on translation of SAFS (Southern Ain't Fried Sunday) for the Hispanic Culture.	



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>



May 25, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure
Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Uniform Exemption

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached request from the Commission on Law Enforcement Standards and Training to be exempt from Arkansas Code §19-6-109(c). The Commission plans to spend no more than \$40,000.00 for purchase of student uniforms for Fiscal Year 2012. This request has received my approval as Chief Fiscal Officer of the State.

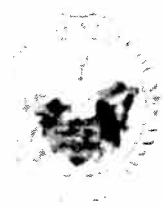
Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf
Attachment(s)

FY 2012



STATE OF ARKANSAS

Commission on
Law Enforcement Standards and Training



GOVERNOR
MIKE BEEBE

LAW ENFORCEMENT TRAINING ACADEMY
1000 EAST UNIVERSITY AVENUE
LITTLE ROCK, AR 72202

OFFICE OF LAW ENFORCEMENT STANDARDS
1000 EAST UNIVERSITY AVENUE
LITTLE ROCK, AR 72202

COMMISSIONER
KEN JONES

May 18, 2011

*Ok
BRS*

Mr. Mike Storms, Administrator
Office of Budget
P. O. Box 3278
Little Rock, AR 72203-3278

Dear Mr. Storms,

Our agency is requesting approval for FY 2012 from the Arkansas Legislative Council and the Chief Fiscal Officer as per Arkansas Code 12-9-111 for the purpose of buying uniforms for students. The amount spent for the purchase of uniforms in any one year shall be limited to \$40,000.00.

This expense will be taken from fund 1080200, fund center D48, functional area SFTY and is requested for Business Area #0950.

Thank you for your cooperation in this matter.

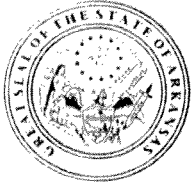
Sincerely,

Ken Jones, Director
Commission on Law Enforcement
Standards & Training

KJ:DH

BA: 0950
FA: SFTY
FC: D48
Fund: 1080200

cu Ron 5/18/11



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
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<http://www.state.ar.us/dfa>



May 25, 2011

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY11**

<u>AGENCY</u>	<u>FISCAL ADJUSTMENT YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Arkansas Public Defender Commission	FY11		X		\$156,000.00	X		Agency requires additional appropriation due to merit increases which were not included in the Agency's FY11 appropriation act and increase in retirement rate from 11.01% to 12.46%. Due to limited turnover, salary savings were not available for these appropriations. Other line items will be blocked to offset this increase, resulting in no additional funding.
Mid-South Community College	FY11		X		\$2,350,000.00	X		Increase in enrollment has required additional use of adjunct faculty far beyond originally estimated. Additional appropriation needed to make payroll through fiscal year end.

TOTAL \$2,506,000.00



**Arkansas Department
of Human Services
Office of the Director**



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

April 19, 2011



Mr. David Ferguson
Director, Bureau of Legislative Research
Arkansas Legislative Council
State Capitol, Room 315
Little Rock, Arkansas 72201

RE: Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers

Dear Mr. Ferguson:

Pursuant to Act 242 of 2010- Section 17 (b), the Department of Human Services is submitting the attached Report of Inter-Agency and Inter-Divisional Match Fund Transfers for the Third Quarter of Fiscal Year 2011.

Thank you for your assistance in this matter. Please feel free to call me if you need additional information.

Sincerely,

John Selig
Director

JS/cwl

Attachment

Department of Human Services
 Report of Inter-Agency and Inter-Divisional Match Fund Transfers
 As required by Act 242 of 2010, Section 17(b)
 For the 3rd Quarter of Fiscal Year 2011

Date	From		To		Amount	Purpose
	Code	Fund Title (Division)	Code	Fund Title (Division)		
1/24/2011	DHP0000	DHS-Division of Aging and Adult Services	PWD8600	DHS-Hospital Medical Vendor Fund DMS	8,145.50	Medicaid Program Reimbursements for the 3rd quarter of SFY2011
1/24/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of January 2011
1/24/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	61,212.88	Medicaid Program Reimbursements for the 2nd quarter of SFY2011
1/24/2011	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of January 2011
1/24/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of January 2011
2/22/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of February 2011
2/22/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of February 2011
2/22/2011	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of February 2011
2/22/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of February 2011
2/22/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of February 2011
3/18/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of March 2011
3/18/2011	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of March 2011
3/18/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of March 2011
3/18/2011	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of March 2011
					2,876,365.38	