



STATE OF ARKANSAS
**Department of Finance
and Administration**

F
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

April 6, 2020

Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
Performance Evaluation & Expenditure Review Committee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY20 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

Approve Disapprove

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

1. Agriculture Department

This grant is to develop a new pesticide licensing and enforcement case file management application based upon Office 365. The project will consist of discovery of deliverables; development of coding, reports, forms, etc.; testing and training; conversion of historical data; and start up application. The conversion and upgrade will greatly enhance, improve, and secure the program's Pesticide Cooperative Enforcement (FIFRA §23(a)(1)), Pesticide Applicator Certification and Training (FIFRA §23(1)(2)), and Pesticide Program Implementation (FIFRA §23(a)(1)) activities. The current databases are no longer IT supported nor widely used. This can be found on the Plant Board Projects tab.

\$55,346

0

X

N/A

DFA - Chief
 Fiscal Officer

DFA IGS

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: January 31, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/3/2020 Grant ID: AR 200210-014 Legislative Review Date: _____
 Agency: Arkansas Agriculture Department Program Title: Enforcement Program Tech Upgrade
 Granting Organization: Environmental Protection Agency Grant #: 01F69901
 Effective Date of Authorization: Beginning: 2/3/2020 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant is to develop a new pesticide licensing and enforcement case file management application based upon Office 365. The project will consist of discovery of deliverables; development of coding, reports, forms, etc.; testing and training; conversion of historical data; and start up application. The conversion and upgrade will greatly enhance, improve, and secure the program's Pesticide Cooperative Enforcement (FIFRA §23(a)(1)), Pesticide Applicator Certification and Training (FIFRA §23(a)(2)), and Pesticide Program Implementation (FIFRA §23(a)(1)) activities. The current databases are no longer IT supported nor widely used. This can be found on the Plant Board Projects tab.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37A
 Fund Code: SDP0101
 Functional Area Code: COMM

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Licensing & Enforcement Case File Mgt (5900047)	55,346			55,346
Other:				-
Total	\$ 55,346	\$ -	\$ -	\$ 55,346

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%

WIA _____
 Non-WIA _____
 ARRA _____

Anticipated Duration of Federal Funds: Feb 2020 - Jan 31, 2022

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Wey N. Ho 3/9/20 [Signature] 4/3
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

Approve Disapprove

DFA IGS
 State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

2. Department of Agriculture

NALHN Enhancement Project

The Arkansas Veterinary Diagnostic Laboratory (AVDL) continues to focus on optimizing its laboratory information management system (LIMS) by migration from local servers to the cloud, bar coding, and scanning of submission forms, worksheets, and send-out reports. This grant will support best practices for case submission, instrument control, data archiving, and electronic messaging; and mobile computing hardware, to lessen interruption of local internet service of the AVDL. This can be found on the Livestock and Poultry projects tab.

\$71,500

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: February 28, 2022.

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/28/2020 Grant ID: AR 200206-004 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: NALHN Enhancement Project

Granting Organization: US Department of Agriculture Grant #: AP20VSD&B000C022

Effective Date of Authorization: _____ Beginning: 3/1/2020 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Veterinary Diagnostic Laboratory (AVDL) continues to focus efforts on optimizing its laboratory information management system (LIMS) by migration from local servers to the cloud, bar coding, and scanning of submission forms, worksheets, and send-out reports. This grant will support best practices for case submission, instrument control, data archiving, and electronic messaging; and mobile computing hardware; to and lessen interruption of local internet service of the AVDL. This can be found on the Livestock & Poultry projects tab.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 36N
Fund Code: SPS101
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Elect Rptg & Data Trans 590:00:46	71,500			71,500
Other:				-
Total	\$ 71,500	\$ -	\$ -	\$ 71,500

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 03/01/2020 - 02/28/2020

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

H. H. H. H. 3/4/20
Agency Director Date

[Signature] 4/13
Office of Budget Date

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

Approve Disapprove

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

3. Department of Agriculture

Breeding Downy Mildew Resistance

Purpose of the grant is "to solely enhance the competitiveness of specialty crops by funding collaborative, multi-state projects..." Additional appropriation is needed due to subrecipients completing work in a more condensed time frame than anticipated exhausting the Assistance, Grants/Aid appropriation. We anticipate additional requests for the remainder of this fiscal year which cannot be honored dur to appropriation constraints and the necessity of the subrecipients who will submit invoices prior to June 30 for reimbursement before the end of the extension period.

\$300,000

0

X

N/A

DFA IGS

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/7/2020 Grant ID: 16SCCMAR0001 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: Breeding Downy Mildew Resistance in

Granting Organization: Specialty Crop Multi State Program Grant #: _____

Effective Date of Authorization: _____ Beginning: 1/7/2020 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
Purpose of the grant is "to solely enhance the competitiveness of specialty crops by funding collaborative, multi-state projects..."
Additional appropriation is needed due to subrecipients completing work in a more condensed time frame than anticipated exhausting the Assistance, Grants/Aid appropriation. We anticipate additional requests for the remainder of this fiscal year which cannot be honored due to appropriation constraints and the necessity of the subrecipients who will submit invoices prior to June 30 for reimbursement before the end of the extension period.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37F
Fund Code: FFA9901
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid 510:00:04	300,000			300,000
Other:				-
Total	\$ 300,000	\$ -	\$ -	\$ 300,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY20	100%			100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

WIA _____
Non-WIA _____
ARRA _____

Anticipated Duration of Federal Funds: 10/01/2016 - 09/30/2020

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt. Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Ne W. Ho 2/3/20
Agency Director Date

[Signature] 9/3
Office of Budget Date

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

4. Department of Commerce
 Natural Resources
 Commission

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

Approve Disapprove

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
Certification (if applicable)

\$200,000

0

X

N/A

This grant is for the Hypoxia Nutrient Reduction Strategy Project. This Project supports activities related to reducing excess nutrients, like nitrogen and phosphorus, from both nonpoint (e.g., stormwater, agriculture) and point (e.g., wastewater effluent) sources of pollution from the Mississippi/Atchafalaya River Basin to the Gulf of Mexico. The Project will also revise how the State measures progress toward meeting Arkansas' nutrient reduction strategy goals; identify priority watersheds based on the greatest potential for nutrient reduction; develop a framework to measure nutrient reduction with best management practices, and apply a communications strategy to better report progress and engage stakeholders.

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: February 14, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/19/2020 Grant ID: HTF19 Legislative Review Date: _____
 Agency: Arkansas Natural Resources Commission Program Title: Hypoxia Nutrient Reduction
 Granting Organization: U.S. Environmental Protection Agency Grant #: 01F72301
 Effective Date of Authorization: _____ Beginning: 2/15/2020 Ending: 6/30/2020

This grant is for the Hypoxia Nutrient Reduction Strategy Project. This Project supports activities related to reducing excess nutrients, like nitrogen and phosphorus, from both nonpoint (e.g., stormwater, agriculture) and point (e.g., wastewater effluent) sources of pollution from the Mississippi/Atchafalaya River Basin to the Gulf of Mexico. The Project will also revise how the State measures progress toward meeting Arkansas' nutrient reduction strategy goals; identify priority watersheds based on the greatest potential for nutrient reduction; develop a framework to measure nutrient reduction with best management practices, and apply a communications strategy to better report progress and engage stakeholders.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 997
 Fund Code: FSC3314
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Hypoxia Nutrient Reduction	200,000			200,000
Other:				-
Total	\$ 200,000	\$ -	\$ -	\$ 200,000

Funding Percentages

	Federal	State	Other	Total
FY20	100%			100%
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA x
 ARRA _____

Anticipated Duration of Federal Funds: 02/15/2020- 02/14/2022

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3/9/20
 Agency Director Date

[Signature] 3/13
 Office of Budget Date

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

Approve Disapprove

Certification (if applicable)

5. Department of Finance and Administration -

Comprehensive Opioid Abuse Site-Based Program support those impacted by the opioid epidemic. Federal Statutory Authority: The Comprehensive Opioid Abuse Site-based Program was authorized by the Comprehensive Addiction Recovery Act of 2016 (CARA) (Public Law 114-198), and codified at 34 U.S.C. § 10701. The victim response and services component of Category 1 is authorized by 34 U.S.C. § 20103(c)(1)(A).

\$6,500,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/04/2020 Grant ID 2019-AR-BX-K049 Legislative Review Date: _____

Agency: Department of Finance and Administration Program Title: Comprehensive Opioid Abuse Site-Based Program

Granting Organization: US Department of Justice Grant #: 2019-AR-BX-K049

Effective Date of Authorization: _____ Beginning: 10/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose: COAP's purpose is to provide financial and technical assistance to states, units of local government and Indian tribal governments to plan, develop, and implement comprehensive efforts to identify, respond to, treat, and support those impacted by the opioid epidemic. Federal Statutory Authority: The Comprehensive Opioid Abuse Site-based Program was authorized by the Comprehensive Addiction Recovery Act of 2016 (CARA) (Public Law 114-198), and codified at 34 U.S.C. § 10701. The victim response and services component of Category 1 is authorized by 34 U.S.C. § 20103(c)(1)(A).

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: X44
Fund Code: FIGS005
Functional Area Code: ADMIN

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	134,218			134,218
Extra Help				
Operating Expenses	263,887			263,887
Personal Services Matching	43,985			43,985
Conference & Travel Expense	57,910			57,910
Professional Fees	150,000			150,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	5,850,000			5,850,000
Total	\$ 6,500,000	\$	\$	\$ 6,500,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2022

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Rory W. Walker
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

CHANGE OF EXISTING PROGRAM

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

Approve Disapprove

Certification (if applicable)

6. Department of Health

Clean Vessel Grant Program

The purpose of the Arkansas Marine Sanitation Clean Vessel Act Grant Program is for construction and management of Marine Sewage fixed and mobile pump-out facilities, solar and aerobic knowledge, and administrative management on Arkansas lakes.

\$1,333,443

0

X

N/A

Funding Percentages

These funds are being used to help facilities in Arkansas to be in compliance with Arkansas Marine Sanitation Act 1774 of 2003. This State Act states that all marinas eight miles or farther from a marine sanitation pump-out must have an installed fixes or mobile pump-out facility capable to handle marine sewage. It is anticipated that we can spend the majority of these funds by June 30, 2020.

	Federal	State	Other	Total
FY20	75	0	25	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2020

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/02/2020 Grant ID 15.616 Legislative Review Date: _____
 Agency: AR Department of Health Program Title: Clean Vessel Grant Program
 Granting Organization: US Dept of Interior Grant # _____ AR-V-F19AP00531
 Effective Date of Authorization: Beginning: 07/01/2019 Ending: 05/30/2020 *WAE*

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Arkansas Marine Sanitation Clean Vessel Act Grant Program is for construction and management of Marine Sewage fixed and mobile pump-out facilities, solar and aerobic knowledge, and administrative management on Arkansas lakes.
 These funds are being used to help facilities in Arkansas to be in compliance with Arkansas Marine Sanitation Act 1774 of 2003. This State Act states that all marinas eight miles or farther from a marine sanitation pump-out must have an installed fixed or mobile pump-out facility capable to handle marine sewage. It is anticipated that we can spend the majority of these funds by June 30, 2020.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	3,000	1,000		4,000
Personal Services Matching				
Conference & Travel Expense	2,000	666		2,666
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: CI04 Sub-grants	1,328,443		442,814	1,771,257
Total	\$ 1,333,443	\$ 1,666	\$ 442,814	\$ 1,777,923

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	75 %	<u>25</u> %	<u>25</u> % <i>WAE</i>	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director _____ Date _____
 Office of Budget _____ Date 9/3
 Office of Personnel Mgmt _____ Date _____

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

CHANGE OF EXISTING PROGRAM

Agency

Purpose of Grant &
 Funding Percentages

Federal Appropriation
 Amount Requested

No. of Positions
 Requested (if any)

Approve Disapprove

Certification (if applicable)

7. Department of Energy and Environment - Low Income Energy Assistance Program (LIHEAP)

U.S. Department of Health and Human Services awarded Arkansas Energy and Environment additional funding of \$3,561,001 increasing the total allocation to \$33,108,910. The \$5,108,910 appropriation will be allocated to the grant & aid budget line item which will provide additional program support to the Community Action Agencies to assist low-income households in meeting their immediate home energy needs. The initial federal award provided \$29,547,909; however, only \$28,000,000 was appropriated during the transfer of the program from DHS to Arkansas Energy and Environment. The difference of initial appropriation of \$1,547,909 and funding increase of \$3,561,101 provides for the new federal grant & aid line item appropriation request of \$5,108,910.

\$5,108,909

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2020

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/6/2020 Grant ID: 93.568 Legislative Review Date: _____
 Agency: Arkansas Energy and Environment (0930) Program Title: Low Income Energy Assistance Program (LIHEAP)
 Granting Organization: Department of Health and Human Services Grant #: 2003 ARLIEA
 Effective Date of Authorization: _____ Beginning: 10/1/2019 Ending: 6/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 U.S. Department of Health and Human Services awarded Arkansas Energy and Environment additional funding of \$3,561,001 increasing the total allocation to \$33,108,910. The \$5,108,910 appropriation will be allocated to the grant & aid budget line item which will provide additional program support to the Community Action Agencies to assist low-income households in meeting their immediate home energy needs. The initial federal award provided \$29,547,909; however, only \$28,000,000 was appropriated during the transfer of the program from DHS to Arkansas Energy and Environment. The difference of initial appropriation \$1,547,909 and funding increase of \$3,561,101 provides for the new federal grant & aid line item appropriation request of \$5,108,910.

Project-Grant Funding

Business Area Code: 0930 Continuation of Existing Program: x
 Funds Center Code: V92 Change in Existing Program: _____
 Fund Code: FYP0500 New Program: _____
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Previous Approved Appropriation	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid (04)	5,108,910		28,000,000	33,108,910
Other:				-
Total	\$ 5,108,910	\$ -	\$ 28,000,000	\$ 33,108,910

Funding Percentages

	Federal	State	Other	Total
FY20	100%			100%
FY21				0%
FY22				0%
FY23				0%
FY24				0%

Type of Federal Grant

WIA _____
 Non-WIA x
 ARRA _____

Anticipated Duration of Federal Funds: June 30, 2020

DFA IGS State Technology Planning	Date
--	-------------

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Becky W. Hoyle* Date: 4/6/2020
 Agency Director

[Signature] Date: 4/13
 Office of Budget

Office of Personnel Mgmt Date

FY20 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

NEW PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

Approve Disapprove

Certification (if applicable)

8. Development Finance
 Authority - National
 Housing Trust Fund
 (NHTF)

The purpose of the NHTF funds awarded to ADFFA is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income (ELI) Arkansas Veterans. ELI is defined as households with incomes of 30% of area median income (AMI) or below the poverty line (whichever is greater). Preference will be given to ELI Veterans with special needs, who are homeless or may become homeless, with mental health issues, and/or who are leaving correctional facilities.

\$3,000,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY20	100	0	0	100
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100

Anticipated Duration of Federal Funds: July 31, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/18/2020 Grant ID: FY19-SG050100 Legislative Review Date: _____

Agency: AR Development Finance Authority Program Title: National Housing Trust Fund (NHTF)

Granting Organization: US Housing & Urban Dev (HHS) Grant #: SG050100

Effective Date of Authorization: Beginning: 07/01/2019 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the NHTF funds awarded to ADA is to provide for construction of decent, safe, and sanitary rental housing for Extremely Low Income (ELI) Arkansas Veterans. ELI is defined as households with incomes of 30% of area median income (AMI) or below the poverty line (whichever is greater). Preference will be given to ELI Veterans with special needs, who are homeless or may become homeless, with mental health issues, and/or who are leaving correctional facilities.

Project-Grant Funding

Business Area Code: 0395
Funds Center Code: X15
Fund Code: FDF0000
Functional Area Code: Comm

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: NHTF	3,000,000			3,000,000
Total	\$ 3,000,000	\$	\$	\$ 3,000,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 7/31/2026

DFA-Technology Planning Unit Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 3/18/2020
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date