

JOINT BUDGET COMMITTEE PEER/REVIEW SUBCOMMITTEE OVERVIEW

Agenda Items

Request -- Review & Approval Items -

- Cash Fund Appropriation Increase
- Miscellaneous Federal Grant Appropriation Requests
- Budget Classification Transfers
- Contracts Between State Agencies
- Supplemental Personal Services Positions
- Regular Salary and Personal Services Matching Appropriation
Increases (Pay Plan Holding Account)
- Regular Salary and Personal Services Matching Appropriation
Increases (Merit Adjustment Fund)
- Overtime Appropriation Increases
- Student Assistance Grants and Various Scholarship Transfers
- Appropriation, Fund and/or Position Transfers
- Items Approved on an Emergency Basis by the Chief Fiscal
Officer of the State

Methods of Finance

- General Contractors Construction Contracts over Five Million Dollars
- Discretionary Grants
- Motor Vehicle Leases
- Professional/Consultant Services Contracts
- Tower Lease Agreements
- Renovation of Historic Site
- Special Procurements
- Technical Services Contract over \$100,000
- Commodities Contracts

Reports and Communications -

- Monthly Revenue Report
- General Improvement Fund Report
- Budget Stabilization Trust Fund Report
- Emergency Purchases Report
- Tobacco Settlement Report
- State Central Services Fund Report
- Contracts between \$5,000 and \$25,000
- Federal Support by State Agencies, Boards, Commissions and
Publicly Supported Institutions

PERFORMANCE EVALUATION & EXPENDITURE REVIEW (PEER) ITEMS COMMONLY REVIEWED

- **CASH FUND APPROPRIATION INCREASES**

Requests from various agencies, boards, commissions and institutions of higher education for additional appropriation authority to spend money which is maintained in financial institutions, or the State Treasury. Item (01) of Section 34 of Act 238 of 2010, appropriates \$300 million to the Dept. of Finance & Administration-Disbursing Officer. Agencies request a transfer from this appropriation from the Chief Fiscal Officer of the State who must approve it. Positions cannot be created or established in addition to those established in the agency's biennial appropriation act.

- The Legislative Council **reviews** cash fund appropriation requests pursuant to Sections 48 and 49 of Act 238 of 2010 and A.C.A. 19-5-107.

- **MISCELLANEOUS FEDERAL GRANT APPROPRIATION REQUESTS**

Requests from various agencies for additional appropriation authority to spend unanticipated Federal grant funds. Federal funds are deposited in the State Treasury, with the exception primarily of institutions of higher education and the Department of Workforce Services, which deposit federal funds in financial institutions. Item (01) of Section 5 of Act 238 of 2010, appropriates \$2.5 billion to the Dept. of Finance & Administration-Disbursing Officer. Arkansas Code 19-7-501 et seq. establishes the procedures for the transfer of appropriation to the various agencies. The Governor and the Chief Fiscal Officer must approve the requests. Additional positions can be established. The salary rate of the position cannot exceed the highest rate authorized in the agency's appropriation act. The Personnel Subcommittee reviews position titles and grades for appropriateness.

- The Legislative Council provides **review** for all Miscellaneous Federal Grant requests pursuant to the Miscellaneous Federal Grant Programs Act, Arkansas Code 19-7-501 et. seq.

- **BUDGET CLASSIFICATION TRANSFERS**

Requests from various agencies, boards, commissions and institutions of higher education for transfer of appropriation only among the five (5) subclassifications of Maintenance and General Operation, which are operating expenses, conference fees and travel, professional fees and services, capital outlay and data processing. Transfers cannot increase the total nor can they be made from capital outlay or data processing, unless specifically authorized by law. Transfers can be made from capital outlay to data processing when the Dept. of Information Systems determines that they can provide services to the agency on a more cost efficient basis. The Chief Fiscal Officer of the State can approve transfers less than five (5) percent, up to \$2,500, of the affected classification. Cumulative transfers that exceed these amounts are submitted to the Subcommittee by the Chief Fiscal Officer of the State, prior to his approval, along with his recommendation. These procedures are set out in Arkansas Code 19-4-522.

- The Legislative Council provides **review** for Budget Classification Transfer requests to A.C.A. 19-4-522.

- **CONTRACTS BETWEEN STATE AGENCIES**

Professional/Consultant Services contracts between state agencies with total amount of \$25,000 or more are forwarded by the Chief Fiscal Officer of the State for the Subcommittee's review.

- The Legislative Council **reviews** contracts between State Agencies as submitted by the Office of the State Procurement pursuant to Arkansas code 19-11-1011.

- **SUPPLEMENTAL PERSONAL SERVICES POSITIONS**

Requests from various agencies, boards, commissions and institutions of higher education for transfer of appropriation from maintenance and general operations to supplemental emergency salaries to establish new positions. Arkansas Code 21-5-301 et seq. sets out the procedures to be utilized. The positions can only be established when required to fulfill an agency's legal obligations which were not anticipated when their appropriation act was passed, are of a short-term emergency nature and the services cannot be provided by existing staff of any state agency. The salary rate of the position cannot exceed the highest rate authorized in the agency's biennial appropriation act. The Personnel Subcommittee **reviews** position titles and grades for appropriateness.

- The Legislative Council provides **review** for Supplemental Personal Service Positions requests pursuant to A.C.A. 21-5-306.

- **REGULAR SALARY AND PERSONAL SERVICES MATCHING APPROPRIATION INCREASES (PAY PLAN HOLDING ACCOUNT)**

Requests from various agencies, boards, commissions and institutions of higher education for additional Treasury or Cash appropriation authority to pay Regular Salaries or Personal Services Matching or both. Sections 2 and 34 of Act 238 of 2010, provides appropriation authority to the Department of Finance & Administration - Disbursing Officer for Personal Services Matching and Regular Salaries for State Employees. Transfers are requested from these appropriations from the Chief Fiscal Officer of the State who must approve it for State Agencies or process the request for elected Constitutional Officers and their employees.

- The Legislative Council provides **review** for Regular Salary and Personal Services Matching appropriation increase request pursuant to Sections 40 through 43 and 50 of Act 238 of 2010.

- **REGULAR SALARY AND PERSONAL SERVICES MATCHING APPROPRIATION INCREASES (MERIT ADJUSTMENT FUND)**

Requests from various agencies, boards, commissions and institutions of higher education for additional appropriation authority and funding to pay Regular Salaries or Personal Services Matching or both. Sections 26 of Act 238 of 2010, provides appropriation and funding to the Department of Finance & Administration - Disbursing Officer for Personal Services Matching and Regular Salaries for State Employees. Transfers are requested from these appropriations from the Chief Fiscal Officer of the State who must approve it for State Agencies or process the request for elected Constitutional Officers and their employees.

- The Legislative Council provides **review** for Regular Salary and Personal Services Matching appropriation increase request pursuant to Sections 52 and 53 of Act 238 of 2010.

- **OVERTIME APPROPRIATION INCREASES**

Requests from various agencies, board, commissions and institutions of higher education for additional appropriation authority to pay overtime for state employees. Item (06) of Section 2 of Act 238 of 2010, appropriates \$5 million to the Dept. of Finance & Administration - Disbursing Officer. Arkansas Code 19-4-1612 establishes the procedures for the use of overtime appropriation by the various agencies. The Chief Fiscal Officer of the State specifies which employees are eligible for overtime in order to comply with the Federal Fair Labor Standards Act. Agencies request a transfer from this appropriation from the Chief Fiscal Officer of the State who must approve it.

- The Legislative Council provides **review** for Overtime Appropriation Increase request pursuant to Section 45 of Act 238 of 2010.

- **STUDENT ASSISTANCE GRANTS AND VARIOUS SCHOLARSHIP TRANSFERS**

Section 4 of Act 286 of 2010, provides appropriation authority to the Department of Higher Education for student assistance grants and various scholarships. Financial Aid Program funds and appropriations may be transferred between other financial aid programs, except funds and appropriations from either the Governor's Scholars Program or the Academic Challenge Scholarships Program may not be transferred in excess of \$1,000,000 in the aggregate in a fiscal year.

- The Legislative Council provides **review** of transfer requests for financial aid programs pursuant to Section 35 of Act 286 of 2010.

- **APPROPRIATION, FUND AND/OR POSITION TRANSFERS**

Requests from various agencies and institutions of higher education for transfers between any line item, fund source, department or division. Various provisions of law authorize these transfers and generally require the approval of both the Governor and the Chief Fiscal Officer of the State, or the Legislative Council.

- **ITEMS APPROVED ON AN EMERGENCY BASIS BY THE CHIEF FISCAL OFFICER OF THE STATE**

Any of the various requests normally reviewed by the Subcommittee from various agencies, boards, commissions and institutions of higher education, which have been approved by the Chief Fiscal Officer of the State prior to **review** by the Committee based upon emergency circumstances. The Subcommittee requires an explanation from the Chief Fiscal Officer of the State for such action.

- **MONTHLY REPORTS**

Monthly Revenue Report – Compares current actual state general revenues with the previous year and the official general revenue forecast.

General Improvement Fund Report – Reflects the current status of the General Improvement Fund (Construction Fund), including income and funds released.

Budget Stabilization Trust Fund Report – Reflects the Dept. of Finance & Administration's estimate of the fiscal year ending balance for this fund, which provides a cash flow mechanism to agencies for operating purposes.

Emergency Purchases Report – Reflects purchases made by state agencies on an emergency basis. Three (3) telephone quote bids are generally required for these purchases.

Tobacco Settlement Report - Summary of Tobacco Settlement monies received by the state reflecting income, expenses and fund balances.

State Central Services Fund Report - Reflects the financial condition of the State Central Services Fund.

**REVIEW AGENDA ITEMS
ITEMS COMMONLY REVIEWED**

• **METHODS OF FINANCE (MOF) - ADVICE AND RECOMMENDATION**

How the purchase or construction of all lands, buildings, structures, utility systems, and similar facilities shall be financed by a state agency, department, or institution comes before the Review Committee for its advice and recommendation. (These Capital Expenditures shall not include projects less than \$250,000 or the repair, alteration, or renovation of facilities and shall not apply to public school districts.)

- § 22-9-104 (d)(1) In unusual circumstances between sessions of the General Assembly, a state agency, department, or institution which needs to make a capital expenditure in excess of two hundred fifty thousand dollars (\$250,000), which has not been approved by the General Assembly, may submit a request for the expenditure to the Chief Fiscal Officer of the State, who shall review the request and submit his recommendation for the method of finance for the expenditure to the Legislative Council for its advice and recommendation.

• **GENERAL CONTRACTORS CONSTRUCTION PROJECTS EXCEEDING FIVE MILLION DOLLARS - REVIEW**

Projects which exceed five million dollars (\$5,000,000) shall first obtain approval of Arkansas Building Authority and review by the Legislative Council.

- §19-4-1415 (b)(1) No contract for projects between the state agency and the construction manager, general contractor, architect, or engineer shall be entered into without first obtaining approval of Arkansas Building Authority and review by the Legislative Council.

• **DISCRETIONARY GRANTS - REVIEW**

A grant in which the recipient of the grant funds or the formula for the grant award is not specifically stated in the legislation authorizing the grant.

- §19-4-2201 (b) Hereafter, no state agency shall award any discretionary grant prior to review by the Legislative Council between legislative sessions, or by the Joint Budget Committee during legislative sessions.

• **MOTOR VEHICLE LEASES - APPROVAL**

State agencies must request the authority to lease a motor vehicle from the DFA Director of the Office of State Purchasing who may approve the request after first receiving the approval of the Legislative Council.

- § 22-8-102 (2) Upon receipt, the Director of the Office of State Purchasing of the Department of Finance and Administration shall review the request to lease the motor vehicle, and if he determines that the lease is in the best interest of the State of Arkansas and that the agency has adequate funds to pay the lease, he may approve the request, but only if he shall have first received the approval of the Legislative Council.

• **PROFESSIONAL/CONSULTANT SERVICES CONTRACTS - REVIEW**

Any contract requiring services for an amount where the total compensation exceeds \$25,000 must be presented to the Legislative Council (Review Committee) or the Joint Budget Committee by the Department of Finance and Administration prior to the execution date of the contract.

- § 19-11-1006 (a)(1) All contracts for professional services or consultant services, except for those which are specifically exempt from review, requiring the services of an individual for regular full-time or part-time weekly work where the total contract amount exceeds twenty-five thousand dollars (\$25,000) must be presented to the Legislative Council, or to the Joint Budget Committee if the General Assembly is in session, before execution date of the contract.

The Subcommittee only has the authority to review these contracts and report to the Legislative Council that the contracts have been reviewed or have not been reviewed. The Legislative Council or Joint Budget Committee, through the approval of the Subcommittee Report, shall provide DFA with their advice within 30 days of submission of the contract.

The Subcommittee Agenda categorizes contracts by Construction-Related Contracts, Out-of-State Contracts, In-State Contracts, and Contracts Submitted under Suspension of the Rules.

- Construction-Related Contracts are for professional services for Architects, Engineers and Environmental Consultants.
- Contracts Submitted Under Suspension of the Rules are those contracts presented to DFA later than the ten working days prior to the Review Committee meeting. These contracts require a letter by the agency presenting the contract explaining to the Co-Chairs of the Review Committee the necessity of the contract and reason for missing the deadline.

On the Agenda for each contract are the Agency Contracting (Agency), Contractor, Total Authorized, Total Projected Amount, Orig. Term (Starting and Ending Date of Contract), Fund Source (Funding), Procurement (Procurement Method used to select Contractor), Objective (Summary of Contract), and Amount Paid to Date.

- **Procurement Methods: Arkansas Building Authority (ABA) Criteria, Competitive Bid, Quote Bid (RFP), Sole Source or Single Source, Request for Qualification, Sole Source by Law and Other.**
 1. **ABA Criteria** – Arkansas Building Authority has developed standards and criteria that all state agencies must follow when selecting Architects or Engineers. (With the exception of Game & Fish and the Highway Department.)
 2. **Competitive Bid** – When using this method the agency should award the contract to the qualified respondent submitting the lowest bid amount. A minimum of three bids should be solicited, or documentation should be furnished as to why three bids were not received.
 3. **Quote Bid (RFP)** – The RFP method allows the use of a set of criteria, in addition to cost, that are considered in the evaluation process of each response. The RFP should be submitted to several recognized experts. The agency should select the respondent proposing the most effective solution for the price quoted.
 4. **Sole Source** – This should only be used when the Competitive Bid or RFP methods are clearly not applicable and an agency has an unusual problem and after making a reasonable effort, can identify only one possible source of professional assistance. The sole source contract may also be entered into when the agency has utilized one source of assistance for a portion of a program with highly satisfactory results and it would be uneconomical and possibly detrimental to the program to utilize another source, also where the provider possesses unique talents or skills.
 5. **Request for Qualification** – The RFQ option requires prior approval from the Office of State Procurement before using. This option has customarily been used to develop contracts for legal, architectural, engineering and land surveying services.
 6. **Sole Source by Law** – This designation is used when the state is compelled as a result of court, state or federal mandate to award for services from a specific provider. The Act#, law or court order should be provided when this method is used.
 7. **Other** – This is limited to a few select contracts that do not fit into any of the previous procurement designations.

- **TOWER LEASE AGREEMENTS - ADVICE AND COUNSEL**

- §12-8-306. Submission of contracts and proposals. The Arkansas State Police Commission shall submit any contract, agreement, or proposal, as authorized by this subchapter, to the Legislative Council prior to any obligation being incurred by the commission for the Legislative Council's advice and counsel.

- **RENOVATION OF HISTORIC SITES - ADVICE, REVIEW AND APPROVAL**

Agencies responsible for restoring or maintaining historic sites must obtain advice, review and approval by the Chief Fiscal Officer, State Building Services (Arkansas Building Authority) and the Legislative Council when awarding bids to contractors for these services.

- § 22-9-208 (2) The State of Arkansas would conserve state revenues by giving agencies charged with restoring or maintaining historic properties authority to select the contractors on the basis of the lowest responsible bid price, the bidder's experience in like work, and the techniques he proposes to employ, and by giving the agencies authority to reimburse contractors on an actual cost basis for those cost components which cannot be accurately predetermined before undertaking the project; and (3) Procedures provided in subdivision (a)(2) of this section should be applicable for specific projects only after review and approval by the Chief Fiscal Officer of the State, State Building Services and the Legislative Council.

- **SPECIAL PROCUREMENTS - REPORT FILED**

Agencies that receive a determination from DFA that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest file this report.

- §19-11-263. Special procurements. (b) A written determination of the basis for the procurement and for the selection of the particular contractor shall be included by the director or the head of a procurement agency in the contract file, and he or she shall file a monthly report with the Legislative Council describing all such determinations.

- **TECHNICAL SERVICES CONTRACTS - REVIEW**

Technical and general services contracts that exceed \$100K in the areas of information technology, the actual delivery of health care or human services or education services shall be reviewed before the execution date of the contract.

- §19-11-265. (a) (1) All contracts for technical and general services, except for those that are specifically exempt from review, requiring the service of an individual or individuals for regular full-time or part-time weekly work in the areas of information technology, the actual delivery of health care or human services or educational services shall be presented to the Legislative Council or to the Joint Budget Committee, if the General Assembly is in session, before the execution date of the contract if the total contract amount exceeds one hundred thousand dollars (\$100,000).

- **COMMODITIES CONTRACTS**

Additionally, commodities contracts that include services and have a projected total cost of \$250,000 or more are submitted by report from DFA.

- 19-11-265. c)(1)(A) In addition to the contracts for technical and general services that are presented to the Legislative Council or to the Joint Budget Committee under subsection (a) of this section, the director shall compile a monthly report of each commodities contract that includes services and has a projected total cost of two hundred fifty thousand dollars (\$250,000) or more.

- **MONTHLY REPORTS**

Professional/Consultant Contracts Under \$25,000 - report from DFA.

Monthly report from DFA on federal grant applications and awards for that month.



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

January 13, 2011

Senator David Johnson, Co-Chair
Representative Barry Hyde, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY11 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)



Arkansas State Board Of Chiropractic Examiners

www.arkansas.gov/asbce

101 East Capitol, Suite 209, Little Rock, Arkansas 72201 • (501) 682-9015 • Fax: 682-9016

January 12, 2011

Mr. Mike Stormes, Administrator
DFA – Office of Budget
DFA Building, 4th Floor
1509 West Seventh Street
Little Rock, AR 72201

Dear Mr. Stormes:

I am requesting an appropriation increase as outlined below:

Business Area	0265
Fund Center	85F
Fund	NCH0000
Commitment Item	502:00:02 Operating Expenses
Total Increase Amount	\$60,000.00

I have reviewed our expenditures to determine the appropriation required for anticipated expenditures through the end of the fiscal year.

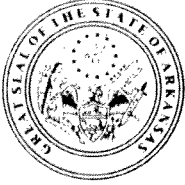
The Chiropractic Board has had some highly irregular situations and the Board was not prepared to cover the costs. This includes two investigations that require hearings (costs include hiring a court reporter and having transcripts written, hiring security, paying Board member travel and per diem, and other associated costs), two Orders on doctors with deadlines that could result in hearings, the purchase of a new database, and the purchase of new computers in the office. These are one-time expenditures and I do not foresee the budget being overspent in the next two fiscal years. Due to these situations, the extra help employee used a significant number of hours allotted for the fiscal year in the first six months to assist with the workload.

The Board certifies that it has sufficient funds to cover these expenses. If you have any questions please contact Rebecca Wright at (501) 682-9015. Thank you for your attention in this matter.

Sincerely,

Rebecca F. Wright
Executive Director

D



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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<http://www.state.ar.us/dfa>

January 13, 2011

Senator David Johnson, Co-Chair
Representative Barry Hyde, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY11 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

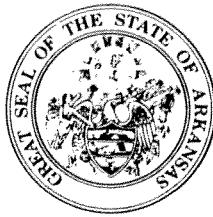
RAW:nf

Attachment(s)

ARKANSAS OIL AND GAS COMMISSION

Director's Office:
301 Natural Resources Drive
Suite 102
Little Rock, AR 72205
Phone: (501) 683-5814
Fax: (501) 683-5818
<http://www.aogc.state.ar.us>

Mike Beebe
Governor



Lawrence Bengal
Director

El Dorado Regional Office:
2215 West Hillsboro
El Dorado, AR 71730
Phone: (870) 862-4965
FAX: (870) 862-8823

Fort Smith Regional Office:
3309 Phoenix Avenue
Fort Smith, AR 72903
Phone: (479) 646-6611
FAX: (479) 649-7656

January 7, 2011

Richard Weiss, Director
Department of Finance & Administration
1509 W. 7th Room 401
Little Rock, AR 72201

A handwritten signature in black ink, appearing to read "Lawrence Bengal".

Dear Director Weiss:

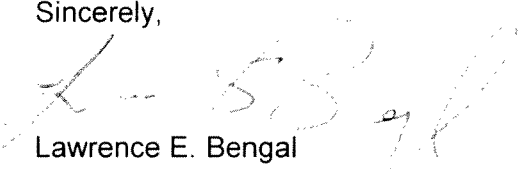
The Oil and Gas Commission, in accordance with Section 6 Act 53 of 2010 – Appropriation for the 2011 Fiscal year, requests the transfer of \$750,000 dollars from the Oil and Gas Commission Fund to the Abandoned and Orphan Well Plugging Fund (Plugging Fund).

The Plugging Fund currently has approximately 700 abandoned and orphan wells remaining to be plugged. At the present time the cost to plug the existing abandoned wells would be approximately \$5.0 million dollars. The Commission Plugging Fund currently has a balance of \$1,510,168.00.

The Commissions plugging program was impacted in calendar 2009 due to the extremely wet ground conditions, and although plugging activities increased in calendar 2010, the Commission plans to increase plugging activities in calendar 2011. The Commission is requesting the transfer of the additional \$750,000 dollars to facilitate the Commissions ongoing plugging program.

If you require additional information regarding this request please contact my office.

Sincerely,


Lawrence E. Bengal
Director

COMMISSION MEMBERS

Chad White, Chairman, Magnolia
W. Frank Morledge, Vice-Chairman, Forrest City
Charles Wohlford, Fort Smith • Bill Poynter, Texarkana
Mike Davis, Magnolia • Kenneth Williams, Jersey
William L. Dawkins, Jr., Fort Smith • Jerry Langley, Smackover
Chris Weiser, Magnolia



STATE OF ARKANSAS
Mark A. Darr
Lieutenant Governor

A handwritten signature in black ink, appearing to be "M. Stormes".

January 18, 2010

Mr. Mike Stormes
Administrator for Fiscal and Budget
Department of Finance and Administration
1509 W. 7th, Room 402
Little Rock, AR 72201

Mr. Stormes:

Pursuant to Act 282 of the 2010 Fiscal Session, Section 4 (Transfer Provision), the Office of Lieutenant Governor Mark A. Darr wishes to transfer the sum of \$5,100.00 from the Conference & Travel budget line item to the Extra Help budget line item.

Sincerely,

A handwritten signature in black ink, appearing to be "Bruce Campbell".

Bruce Campbell
Chief of Staff

Handwritten initials "BS" and the date "1/19/11" in black ink.



STATE OF ARKANSAS
**Department of Finance
and Administration**

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January 13, 2011

Senator David Johnson, Co-Chair
Representative Barry Hyde, Co-Chair
JBC/PEER-Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY11 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachments

FY11 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA-Chief
Fiscal Officer
Approve, Disapprove

FY11
Revised
Authorization

Adjustment
Requested

FY11
Authorized

FY10
Actual
Expenditures

FY11
Executive
Recommendation

FY11
Original
Appropriation

FY11
Agency
Request

Classification

Agency	Classification	FY11 Agency Request	FY11 Executive Recommendation	FY11 Original Appropriation	FY10 Actual Expenditures	FY11 Authorized	Adjustment Requested	FY11 Revised Authorization	DFA-Chief Fiscal Officer Approve, Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Science and Technology Authority - Winthrop Rockefeller Foundation Grant	Operating Expenses	\$2,000	\$2,000	\$2,000	\$17,814	\$2,000	(\$6,029)	(\$6,029)		
	Conf. & Travel Exp.	0	\$0	0	0	0	0	0		
	Professional Fees	35,000	\$35,000	35,000	35,944	35,000	8,029	43,029		
	Capital Outlay	0	\$0	0	0	0	0	0		
	Data Processing	0	\$0	0	0	0	0	0		
	Total	\$37,000	\$37,000	\$37,000	\$53,758	\$37,000	\$0	\$37,000	X	N/A

The Authority requested and was granted a no-cost extension for the Science Mathematics Accessible Resource Tool (SMART) Portal Grant project. A scope modification was also granted to transition the portal project to the Arkansas State University (ASU) campus and evaluate and assess this transition project. The evaluation and assessment of the transition will include needed software upgrades, migration of current lesson plans to the website, and addition of new resources and materials to this portal.



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January 13, 2011

Senator David Johnson, Co-Chair
Representative Barry Hyde, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY11 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Federal Appropriation
 Amount Requested \$34,154

Purpose of Grant &
Funding Percentages

Agency
 1. Commission on Law
 Enforcement Standards
 and Training - FY10
 Homeland Security Grant
 Program

No. of Positions
 Requested (if any) 0

DFA - Chief
 Fiscal Officer
 Approve Disapprove X

N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: July 31, 2012

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Purpose of Grant &
 Funding Percentages

Federal Appropriation
 Amount Requested

No. of Positions
 Requested (if any)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

0

X

\$944,233

N/A

2. Arkansas Geographic Information Office - Address Point Mapping

Connect Arkansas received a grant through the Sustainable Adoption and State Broadband Data and Development grant programs administered by the National Telecommunications and Information Administration. The Arkansas Geographic Information Office (AGIO) is the recipient of a subcontract from Connect Arkansas in support of the National Broadband effort to produce broadband maps for the entire state of Arkansas. AGIO will compile address point file data from various counties and integrate the data into a seamless statewide database. The addresses are assigned by the County E9-1-1 addressing authority and represents the authoritative source of the address and its latitude and longitude.

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: June 30, 2014

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

No. of Positions
 Requested (if any)

Federal Appropriation
 Amount Requested

Purpose of Grant &
 Funding Percentages

\$1,500,000 0 X N/A

3. Arkansas Department of Higher Education - College Access Challenge Grant
 The United States Department of Education has awarded the Arkansas Department of Higher Education (ADHE) a College Access Challenge Grant Program (CACGP) providing the funding for this project. The project's purpose is to encourage students and families to learn about, prepare for, and finance a postsecondary education. The project includes a statewide outreach effort that will provide tools that can be used on a long-range basis to help tell the story of the importance of higher education. A training program will also be developed for high school guidance counselors who are located in the poorest counties of Arkansas as a means to assist them in reaching out to children from economically disadvantaged families.

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: August 13, 2011

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Agency: _____
 Purpose of Grant & Funding Percentages: _____
 Federal Appropriation Amount Requested: \$800,677
 No. of Positions Requested (if any): 0
 DFA - Chief Fiscal Officer Approve/Disapprove: X
 State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): Yes

4. Department of Finance and Administration - Information Technology Projects - Federal
 This grant provides funding to facilitate the State of Arkansas's ability to improve the security and integrity of driver's license and identification card issuance processes to include information technology system, facilities, source document verification and the required security protections of individual's personal identification information.

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: May 31, 2013

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

CHANGE IN EXISTING PROGRAM WITH POSITIONS

Federal Appropriation
 Amount Requested \$0

No. of Positions
 Requested (if any) 1

DFA - Chief
 Fiscal Officer
 Approve Disapprove X

Purpose of Grant &
 Funding Percentages

5. Arkansas Geological Survey - Arkansas Contribution to National Geothermal Data System

To collect data on geothermal energy sources in Arkansas as part of a national database. Project phases would be: 1. Assess both available digital and paper electric logs and other documents at Arkansas Geological Survey (AGS) and Arkansas Oil and Gas Commission that would meet the requirements of this study. 2. Collect thermal readings from samples at the AGS core library and start correlating well. 3. Modeling of geologic subsurface data sets with that of thermal data to produce maps of both areal and depth distribution of thermal characteristics in the subsurface. The GIS Technician, D078C, Grade C115 position should have been included in the initial request reviewed in December PEER.

N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: May 23, 2013

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITH POSITIONS

Federal Appropriation Amount Requested: \$1,122,760
 No. of Positions Requested (if any): 1
 DFA - Chief Fiscal Officer: Approve Disapprove
 State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Purpose of Grant & Funding Percentages

6. Child Abuse and Neglect Prevention Board - Support for Pregnant/Parenting Teens
 To provide support to pregnant and parenting teens statewide by establishing ten (10) home visiting programs in different areas of the state. Grants will be awarded to ten (10) community-based organizations for the provision of direct services to the teens and their children. In addition, a training and technical assistance team will be available to support and train the staff, to monitor programmatic progress and ensure the development of quality programs. The overall purpose of the program is to empower pregnant/parenting teens to provide a healthy, nurturing environment for their children, as well as develop personal, educational and vocational skills for a more productive life.

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: August 31, 2013



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

January 13, 2011

Senator David Johnson, Co-Chair
Representative Barry Hyde, Co-Chair
JBC-PEER Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY11 Emergency Transfer Request(s)

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the meeting of the JBC-PEER/ Review Subcommittee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

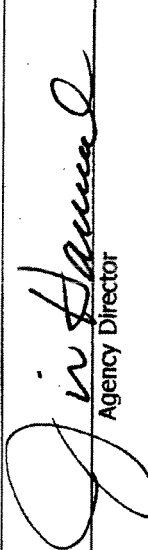
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2011**

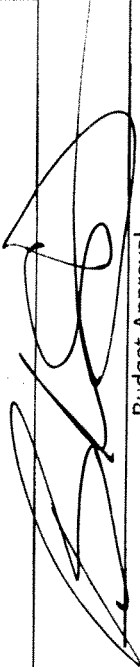
Business Area: 0032 Business Area Title: Arkansas Supreme Court
 Funds Center: 008 Funds Center Title: Operations
 Fund: HSC3200 Fund Title: AR Supreme Court Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$323,089	\$316,130	502:00:02	HSC3200	506:00:10	HSC3200
505:00:09 Conference & Travel Expenses	\$30,000	\$27,154				
506:00:10 Professional Fees	\$25,000	\$23,325				
512:00:11 Capital Outlay *	\$112,000	\$111,716				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

The budget classification transfer request will enable the Court to compensate a contractor from the National Center of State Courts to conduct a review of the Supreme Court Clerk's Office. The Clerk of the Arkansas Supreme Court is considering retirement, making this a propitious time to reexamine the office and its processes preparatory to a transition in leadership. This review will consist of personnel procedures and responsibilities, with particular interest in office organization and operation. The consultant will review current job structures, technological needs for instituting e-filing and business processes and organization. The current Clerk's retirement consideration was not known during development of the agency's Annual Operations Plan.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2010 expenditures as of April 30, 2010 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2010 - May 2011, use the agency's fiscal year 2010 expenditures. For transfers requested during the month of June 2011 use the agency's fiscal year 2011 as of April 30, 2011.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2011**

Business Area: 0268 Business Area Title: Arkansas State Board of Dental Examiners
 Funds Center: A41 Funds Center Title: Operations
 Fund: 3120000 Fund Title: Dental Examiners Board - Cash Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To		
			CI	Fund	CI	Fund	Amount
502:00:02 Operating Expenses	\$114,637	\$99,219	502:00:02	3120000	512:00:11	3120000	\$3,500
505:00:09 Conference & Travel Expenses	\$7,166	\$3,350					
506:00:10 Professional Fees	\$42,126	\$32,185					
512:00:11 Capital Outlay *	\$0						
509:00:12 Data Processing *	\$0						

Reason for Transfer:
 The Board has ordered and received a server included in our IT Plan which exceeds the threshold of \$2,500 for purchasing equipment from Operating Expenses. We require Capital Outlay appropriation in order to complete our purchase.

Dana Cobb
 Agency Director

Vanda Bshuman
 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

[Signature]
 Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(CX1))
 ** For transfers requested during the month of July use the agency's fiscal year 2010 expenditures as of April 30, 2010 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2010 - May 2011, use the agency's fiscal year 2010 expenditures. For transfers requested during the month of June 2011 use the agency's fiscal year 2011 as of April 30, 2011.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



Arkansas State Board Of Chiropractic Examiners

www.arkansas.gov/asbce

101 East Capitol, Suite 209, Little Rock, Arkansas 72201 • (501) 682-9015 • Fax: 682-9016

December 28, 2010

Mr. Mike Stormes, Administrator
DFA – Office of Budget
DFA Building, 4th Floor
1509 West Seventh Street
Little Rock, AR 72201

Dear Mr. Stormes:

We need to request an Emergency Cash Appropriation increase as outlined below:

Business Area - 0265
Fund Center - 85F
Fund - NCH0000
Commitment Item -501:00:01 Extra Help-\$3,000.00
Total Increase Amount - \$3,000.00 total

I have just reviewed the expenditures to determine how much appropriation will be needed versus what was still available for anticipated expenditures through the end of the fiscal year.

The board certifies that it has sufficient funds to cover these expenses. If you have any questions please contact Rebecca Wright at (501) 682-9015 or at ASBCE@arkansas.gov. Thank you for your attention in this matter.

Sincerely,

A handwritten signature in cursive script that reads "Rebecca F. Wright".

Rebecca F. Wright
Executive Director

Handwritten initials "RS" and the date "12-28-10".

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**

H

Contracts Between State Agencies or Institutions

1 . Agency: Health Department		Contractor: UAMS, AR Center for Health Improvement	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term 02/01/2011 06/30/2011	Procurement: Intergovernmental
Total After Review:	\$204,331.00	Funding Federal - 100% - ARRA-100%	
Total Projected:	\$401,676.00		Contract Number: 4600020846
Org/Am:	Amount	Paid To Date	Objective:
Original:	204,331.00		Research and monitor changes and/or updates to federal health reform legislation, rules & regulations as they pertain to preventive service requirements, essential benefits, and other relevant areas. The service coverage area is statewide
			<u>New Exp Date</u>
2 . Agency: Health Department		Contractor: University of Arkansas	
		Location: Fayetteville	State: AR
Total Authorized:		Org. Term 02/01/2011 06/30/2011	Procurement: Intergovernmental
Total After Review:	\$75,000.00	Funding Federal - 100% - DHHS, CDC, Affordable Care Act (ACA) Communities Putting Prevention to Work-100%	
Total Projected:	\$150,000.00		Contract Number: 4600020845
Org/Am:	Amount	Paid To Date	Objective:
Original:	75,000.00		Manage surveillance and evaluation that monitors and documents short-term, intermediate, and long-term intervention outcomes in the pilot communities to determine the impact of the interventions and to inform policy directions in Independence and Pulaski Counties.
			<u>New Exp Date</u>
3 . Agency: Human Services Department		Contractor: Arkansas State University Childhood Services	
Div/Prog: Child Care/Early Childhood Ed		Location: Jonesboro	State: AR
Total Authorized:	\$636,143.67	Org. Term 01/01/2008 06/30/2008	Procurement: Request for Proposal
Total After Review:	\$651,143.67	Funding Federal - 96% - CCDF CFDA 93.596 DBHS System of Care No CFDA number; Other - 4% - ABC Early Childhood Training	
Total Projected:	\$1,400,000.00		Contract Number: 4600014507
Org/Am:	Amount	Paid To Date	Objective:
Amd. 5	15,000.00	292,380.02	Additional Funds
History:			
Amd. 4	15,000.00	452,024.12	Amd. 4 increases expenses to continue training and for infant/toddler expansion grants to assist programs with increasing care slots.
3	192,982.00	354,923.75	Amd.3 increases compensation and expense to extend the contract one year and adds Arkansas Better Chance program funding.
2	171,410.44	222,287.34	Amd.2 increases compensation and expense to extend the contract one year.
1	171,410.44	12,750.03	Amd.1 increases compensation \$118,639 and expense \$52,772 to extend the contract one year.
Original:	85,340.79		Operation of a Child Care Resource & Referral (CCR&R) agency serving 14 counties in east and northeast Arkansas (Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis and Woodruff). Services include assistance and information to parents and providers concerning selection of licensed child care programs and supporting business involvement and workforce development in the early childhood community.
			<u>New Exp Date</u>
4 . Agency: Minority Health Commission		Contractor: Arkansas Department of Health	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term 02/01/2011 06/30/2011	Procurement: Intergovernmental
Total After Review:	\$32,380.00	Funding Other - 100% - Tobacco settlement funds	
Total Projected:	\$32,380.00		Contract Number: 4600020879
Org/Am:	Amount	Paid To Date	Objective:
			<u>New Exp Date</u>

Original: 32,380.00

Implementation of the MESH Research Collaboration Protocols and Procedures;
MESH data analysis; production of MESH research products; epidemiological
support for MESH project. (Replaces PCS #4600019121)

5 . Agency: U of A - Little Rock

Contractor: Arkansas State University

Location: State University

State: AR

Total Authorized:

Org. Term 01/01/2011 12/31/2011 **Procurement:** Intergovernmental

Total After Review: \$35,000.00 **Funding** Federal - 100% - U.S. Small Business Administration (CFDA #59-037)-100%

Total Projected: \$35,000.00

Contract Number: RA11145144

Org/Am: Amount Paid To Date Objective: New Exp Date

Original: 35,000.00

To provide small business services to the Veteran population.

Methods of Finance for January Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START	COMPLETION
a Southern Arkansas University Tech	Model Fire Station. Project includes the construction of a Model Fire Station to be used at the Arkansas Fire Training Academy. It will have three bays accessible from both ends that will be large enough to accommodate six fire trucks. There will be sleeping quarters with baths and dining facilities for 100 fire fighters at any given time. The building will also house a dayroom, classrooms and conference room. The construction will be done in phases as additional funds are secured.	\$435,000.00	\$580,000.00		\$1,500,000.00 Additional General Improvement Funds and Agency Bank Funds Received	General Improvement Funds - 59% Agency Bank Funds - Private Grant, Timber Sales, FEMA and Reserve Funds - 41%	1/4/10 9/30/11	
b University of Arkansas	Campus Drive Gates and Mall Extension. Monumental gates are to be constructed on campus walk north of Old Main. The gates will serve as traffic control for campus walk and define the pedestrian walkway. Other hardscape features will be enhanced with the project including planters, senior sidewalk and other improvements to create this new pedestrian entrance on the north side of campus.	\$2,027,867.59	\$2,027,867.59			Agency Bank Funds - University Reserves - 47% Gifts - 53%	12/10/10 12/10/12	
c University of Arkansas	Child Development Study Center. To construct an estimated 22,000 sq.ft. single story structure to be located at the corner of Douglas and Storer streets on the Fayetteville campus. The facility will serve as a learning laboratory for students majoring in child development in the Dale Bumpers College of Agricultural, Food and Life Sciences and early childhood education in the College of Education. The structure will also provide quality child care for 144 infants and toddlers.	\$2,500,000.00	\$8,500,000.00			Other Funds - Donations/Gifts - 100%	2/2/11 6/30/13	H

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL	ESTIMATED TOTAL	REVISED TOTAL	CURRENT REVISED	TYPE OF FUNDING	EST. START
		Initial Cost	PROJECTED COST	Date of Revision	TOTAL Reason for Revision		COMPLETION
d	University of Arkansas Vol Walker Addition/Renovation. To renovate the existing building consisting of 49,100 sq. ft. and to construct a new addition consisting of 19,000 sq. ft. The addition and renovation will allow the school of architecture, landscape architecture and interior design programs to be together in a single facility and accommodate all of its students in one lecture hall.	\$32,779,006.00	\$32,779,006.00			Agency Bank Funds - University Reserves to be replaced by bond funds once bonds are sold - 60% Other Funds - Gifts/Donations - 40%	1/1/11 6/30/13
e	University of Arkansas AREON Fiber Optic Expansion. To expand the Arkansas Research & Education Optical Network (ARE-ON) to currently unconnected schools for the purposes of research, education, telepath and emergency preparedness. This will expand the fiber optic network to Southern Arkansas University in Magnolia and the two-year colleges.	\$40,175,181.25	\$40,175,181.25			ARRA Funds - (UAMS & DOC) 100%	1/1/11 9/30/13
f	University of Arkansas Football Operations Center. Design and construction of a Football Operations Center. The building is being constructed to consolidate the operations of the football team, coaches and support staff into one cohesive facility. The building is being designed to enhance and improve the recruiting efforts of the program; to improve the efficiency of daily operations; and to enhance the game-day experience for fans and recruits.	\$3,108,191.36	\$35,000,000.00			Agency Bank Funds - Athletic Funds 100%	1/11 10/11
g	U of A Fort Smith Parking Expansion and Intramural Field. Design, Site Development and Construction for parking expansion and intramural/athletic field.	\$1,452,000.00	\$5,152,000.00		\$5,152,000.00 Increase in Funds	Agency Bank Funds - University Reserves - 100%	2/1/09 12/31/11

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START	COMPLETION
h	U of A Fort Smith Ballman Speer Building Roof Replacement. Remove and replace roof.	\$477,400.00	\$477,000.00			Agency Bank Funds - University Reserves 100%	12/31/10 12/31/11	
i	University of Arkansas at Little Rock One Stop Student Services. Provide all labor and materials for design and construction of the One Stop Student Services Building.	\$11,000,000.00	\$11,000,000.00		\$13,040,000.00 Increase in Funds	Other Funds - Campus Bonds - 100%	4/1/10 1/26/12	
j	University of Arkansas at Little Rock Sports Complex. Provide all labor and materials for design and construction of the Sports Complex.	\$5,168,920.00	\$5,168,920.00			Agency Bank Funds - Student Fees - 28.4% Other Funds - Campus Bonds - 71.6%	9/17/10 9/26/11	

A.C.A. 19-4-1415 Project Transmittal Form

To: Bureau of Legislative Research
 Room 315, State Capitol
 Little Rock, AR 72201

Attn: Kathy Schmidt, Legislative Analyst
 Review Committee

Date: December 17, 2010

From: Ms. Ann Kemp
 Vice President for Administration
 University of Arkansas System Office
 2404 North University Avenue
 Little Rock, AR 72207

Institution: University of Arkansas - Fort Smith

Institution Contact: R. Mark Horn
 Vice Chancellor for Finance and Administration

Project Description:

Renovation of the UAFS Boreham Library. This project will add 40,000 square feet to the existing 30,000 square foot facility, to more than double the size of the building. The expanded and modernized facility will be more than a traditional library--it will be a learning and research center. The building will include the Entrepreneurial and Economic Development Research Center.

Procurement Method: RFQ as authorized by A.C.A. 19-4-1415

Contractor: CDI Contractors, LLC (assuming qualifier/awaiting approval from UA Board)

Term: 1 1/2 years

Estimated Completion Date: August 2012

Total Project Cost: \$14,500,000

Funding Sources (%):

2%	University Reserves
6%	State: General Improvement Funds
28%	Federal: ARRA of 2009--EDA (\$2 million); ARRA Reimbursement (\$2 million)
0%	Gifts:
64%	Bond Proceeds

1. Agency: 0645 - Arkansas Department of Health/

Center for Local Public Health / Branch: Environmental Health/ Section: Environmental Health

Grantee: Bull Shoals Lake Marina Inc dba Highway 125 Marina
159 Lakefront Point
Peel, AR 72668

Term: 12/01/2009 to 06/30/2011

Selection: Solicited Proposal

Cost: \$34,559.00

Agreement #: 4600018541

Fund Source: 100% Federal

Purpose:

Amend. #: 2

Amount: \$23,859.00

Add additional funding in the amount of \$23,589.00 for a total contract liability of \$34,559.00 to continue to install a fixed pump-out facility located on Bull Shoals Lake near Peel, AR in Marion County

2. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Environmental Health/ Section: Environmental Health

Grantee: Damsite Marina LLC
45 Beloit Drive
Heber Springs, AR 72543

Term: 10/06/2010 to 06/30/2011

Selection: Solicited Proposal

Cost: \$23,846.29

Agreement #: 4600020498

Fund Source: 100% Federal

Purpose:

Amend. #: 1

Amount: \$17,054.81

Add additional funding in the amount of \$17,054.81 for a total contract liability of \$23,846.29 to continue to install a fixed pump-out facility located on Greers Ferry Lake near Heber Springs, AR in Cleburne County

3. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Environmental Health/ Section: Environmental Health

Grantee: East Canyon Resort & Marina LLC
P O Box 21244
Hot Springs, AR 71903

Term: 02/01/2011 to 06/30/2011

Selection: Solicited Proposal

Cost: \$48,724.00

Agreement #: 4600020769

Fund Source: 100% Federal

Purpose:

Amend. #:

Amount: \$

Install a fixed sewage pump-out facility and multi-purpose dump station that will be located on Lake Ouachita near Hot Springs, AR in Garland County

ADH Discretionary Sub Grants for January 2011 Review Subcommittee of the AR Legislative Council

4. Agency: 0645 - Arkansas Department of Health/

Center for Local Public Health / Branch: Environmental Health/ Section: Environmental Health

**Grantee: Hastings Bay Marina Inc dba Little Rock Yacht Club
P O Box 2578
Little Rock, AR 72203**

Term: 10/22/2010 to 06/30/2011

Selection: Solicited Proposal

Cost: \$65,337.00

Agreement #: 4600020575

Fund Source: 100% Federal

Purpose:

Amend. #: 1

Amount: \$55,387.00

Add additional funding in the amount of \$55,387.00 for a total contract liability of \$65,337.00 to continue to install a fixed pump-out facility located on the Arkansas River near Little Rock, AR in Pulaski County

5. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Environmental Health/ Section: Environmental Health

**Grantee: Robert Charles Peters dba Peters Inc
P O Box 233
Higden, AR 72067**

Term: 12/01/2009 to 06/30/2011

Selection: Solicited Proposal

Cost: \$25,059.00

Agreement #: 4600018543

Fund Source: 100% Federal

Purpose:

Amend. #: 2

Amount: \$12,609.00

Add additional funding in the amount of \$12,609.00 for a total contract liability of \$25,059.00 to continue to install a fixed pump-out facility located on Greers Ferry Lake near Higden, AR in Cleburne County

Arkansas Department of Environmental Quality
 Grant Report for 2010 Review
 Grant Round for 2010
 "The Arkansas Computer and Electronic Solid Waste Management Act"
 (Acts 1410 of 2001 and 970 of 2005, codified as A.C.A 25-34-101)

1	Grantee:	Arkansas Marketing and Redistribution	
	Duration:	1/01/11-12/31/11	Grant Type: Discretionary
	Amount:	<u>\$12,000.00</u>	
	Purpose:	M&R will transport material to demanufacturing facility for proper disposal. Trailers used for storage	
	Fund Source:	Computer and Electronic Recycling Fund	
2	Grantee:	Boston Mountain Solid Waste District	
	Duration:	1/01/11-12/31/11	Grant Type: Discretionary
	Amount:	<u>\$12,500.00</u>	
	Purpose:	District request funds to enhance current program by better addressing e-waste disposal in two counties, Prairie Grove facility which will serve as collection site. Two trailers will be purchased to transport electronic waste to central locations. Funds will be used for public awareness and development of a website.	
	Fund Source:	Computer and Electronic Recycling Fund	
3	Grantee:	Jefferson County	
	Duration:	1/01/11-12/31/11	Grant Type: Discretionary
	Amount:	<u>\$8,500.00</u>	
	Purpose:	Jefferson County requests funds to purchase a mechanical pallet wrapper to help facilitate the handling of heavy e-scrap at collection events and at the county drop-off center, for increased efficiency and costs savings.	
	Fund Source:	Computer and Electronic Recycling Fund	
4	Grantee:	L&W Environmental Services	
	Duration:	1/01/11-12/31/11	Grant Type: Discretionary
	Amount:	<u>\$13,000.00</u>	
	Purpose:	As a private company handling electronic waste for the Pulaski and Central Arkansas Regional Solid Waste Districts. L&W is requesting the funds to purchase a fork lift to assist with the management of e-waste arriving at the facility.	
	Fund Source:	Computer and Electronic Recycling Fund	
5	Grantee:	Northeast AR Regional Solid Waste Management District	
	Duration:	1/01/11-12/31/11	Grant Type: Discretionary
	Amount:	<u>\$5,000.00</u>	
	Purpose:	The District is requesting funds for the purpose of educating the citizens of 4 counties on the proper disposal of electronic waste. Funds will be utilized to notify residents of collection events, dates and locations. Funds will be utilized in paper, radio and internet	
	Fund Source:	Computer and Electronic Recycling Fund	

6 Grantee: Northwest AR Regional Solid Waste Management District

Duration: 1/01/11-12/31/11 Grant Type: Discretionary

Amount: **\$25,000.00**

Purpose: District request funds for the purpose of promoting and collecting electronic waste in six counties. The funds will be utilized for developing drop-off locations as well as publications to inform citizens of the proper disposal of electronic waste, locations and times of collection events and sites.

Fund Source: Computer and Electronic Recycling Fund

7 Grantee: Southwest Central Solid Waste Management District

Duration: 1/01/11-12/31/11 Grant Type: Discretionary

Amount: **\$23,900.00**

Purpose: The District is requesting funds to purchase four semi automatic pallet wrappers to ensure proper packing of electronic waste. The machines will be placed in three counties and will be saving cost of costly boxes.

Fund Source: Computer and Electronic Recycling Fund

8 Grantee: Washington County Environmental Affairs

Duration: 1/01/11-12/31/11 Grant Type: Discretionary

Amount: **\$12,750.00**

Purpose: Washington County is requesting funds to collect and process electronic waste. A special collection event will be held with residents, businesses and non-profits in three counties.

Fund Source: Computer and Electronic Recycling Fund

Total **\$112,650.00**

Arkansas Department of Environmental Quality
 Grant Report for 2010 Review
 Grant Round for 2010
 "The Computer and Electronic Equipment Recycling Program Act"
 (Act 512 of 2007, codified as A.C.A § 8-6-605, etal)

1 Grantee: Benton County Regional Solid Waste Management District

Duration: 12/01/10-11/30/11 **Grant Type:** Discretionary

Amount: \$12,616.00

Purpose: District to provide labor for collection in service area. District requests funds to contract transporting loads to UNICOR in Texarkana or other similar facility/Estimate 26 loads

Fund Source: Solid Waste Management Recycling Fund

2 Grantee: Boston Mountain Regional Solid Waste Management District

Duration: 12/01/10-11/30/11 **Grant Type:** Discretionary

Amount: \$75,000.00

Purpose: District proposes to use in-house labor for collection and transporting to UNICOR. Savings better than outside contracts. Estimate 60 tons

Fund Source: Solid Waste Management Recycling Fund

3 Grantee: Central Arkansas Regional Solid Waste Management District

Duration: 12/01/10-11/30/11 **Grant Type:** Discretionary

Amount: \$10,000.00

Purpose: District proposes to use in-house labor for collection and transporting to Pulaski County for transport to UNICOR. Savings better than outside contracts. Estimated two loads per week.

Fund Source: Solid Waste Management Recycling Fund

4 Grantee: Craighead County Regional Solid Waste Management District

Duration: 12/01/10-11/30/11 **Grant Type:** Discretionary

Amount: \$34,750.00

Purpose: District requests funds for transporting collections to UNICOR consistent with former no charge UNICOR services.

Fund Source: Solid Waste Management Recycling Fund

5 Grantee: East Arkansas Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount:

\$10,000.00

Purpose: Districts proposes to provide special collections in each county and monthly runs and transport to UNICOR both in-house and by contractor.

Fund Source: Solid Waste Management Recycling Fund

6 Grantee: Faulkner County Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount:

\$17,500.00

Purpose: District proposes to use in-house labor for collection and transporting to UNICOR. Savings better than outside contracts. Estimate approx 21 loads

Fund Source: Solid Waste Management Recycling Fund

7 Grantee: Northeast Arkansas Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount:

\$7,324.00

Purpose: District proposes to make quarterly runs and transport e-waste collections from service area to UNICOR in Texarkana by contractor.

Fund Source: Solid Waste Management Recycling Fund

8 Grantee: Northwest Arkansas Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount:

\$140,113.00

Purpose: District requests funds for the costs of hauling live loads from district or county owned trailers located at county hubs to UNICOR in Texarkana.

Fund Source: Solid Waste Management Recycling Fund

9 Grantee: Pulaski County Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount: **\$107,610.00**

Purpose: District will provide labor and transportation for collection at several hub sites/ will contract loads to UNICOR or other similar facility/Est 128 loads

Fund Source: Solid Waste Management Recycling Fund

10 Grantee: Saline County Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount: **\$6,381.92**

Purpose: District proposes to transfer e-waste from Recycling Center, Bauxite, to Little Rock, Arch Street, weekly, for inclusion with Pulaski County to UNICOR in Texarkana

Purpose:

Fund Source: Solid Waste Management Recycling Fund

11 Grantee: Sebastian County Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount: **\$10,000.00**

Purpose: District will provide labor and transportation for collection at several hub sites/ will contract loads to UNICOR or other similar facility/Est 2-3 monthly loads

Purpose:

Fund Source: Solid Waste Management Recycling Fund

12 Grantee: Southeast Arkansas Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount: **\$67,786.00**

Purpose: District proposes to structure a two-tier "spoke and wheel" model to recycle e-waste to cover 10 county area/to collect and transport to UNICOR via contract

Purpose:

Fund Source: Solid Waste Management Recycling Fund

13 Grantee: Southwest Arkansas Regional Solid Waste Management District

Duration: 12/01/10-11/30/11

Grant Type: Discretionary

Amount: \$6,800.00

Purpose: District requests funds for the costs of hauling live loads from district or county owned trailers located at county hubs to UNICOR in Texarkana, weekly trips.

Fund Source: Solid Waste Management Recycling Fund

14 Grantee: Southwest-Central Arkansas Regional Solid Waste Management District

Duration: 12/01/10-11/30/11 **Grant Type:** Discretionary

Amount: \$24,134.00

Purpose: District proposes to use own trailers in 5 locations for loading and transporting to UNICOR via contractor. Estimate 27 per year.

Fund Source: Solid Waste Management Recycling Fund

15 Grantee: Upper-Southwest Regional Solid Waste Management District

Duration: 12/01/10-11/30/11 **Grant Type:** Discretionary

Amount: \$3,000.00

Purpose: District plans to collect during landfill hours, fill trailer and transport to UNICOR, approximately 2 trips per month.

Fund Source: Solid Waste Management Recycling Fund

16 Grantee: West River Valley Regional Solid Waste Management District

Duration: 12/01/10-11/30/11 **Grant Type:** Discretionary

Amount: \$38,500.00

Purpose: District will offer special e-waste events, will provide trailers and contract transportation to UNICOR

Fund Source: Solid Waste Management Recycling Fund

17 Grantee: White River Regional Solid Waste Management District

Duration: 12/01/10-11/30/11 **Grant Type:** Discretionary

Amount: \$53,160.00

Purpose: District's 10 county area proposes to utilize drop-off locations for estimated 49 runs to transport e-waste to UNICOR in Texarkana

Fund Source: Solid Waste Management Recycling Fund

Total Requested \$624,674.92

DHS Grants for January Review

-
1. **Agency:** Human Services Department/Division of Aging and Adult Services
- Grantee:** APSE Foundation
Rockville, MD
- Term:** February 15, 2011 – January 31, 2012 **Selection:** Unsolicited Proposal
- Cost:** \$20,000.00
- Fund Source:** Federal - 100%
- Purpose:**
To provide Medicaid Infrastructure Grant (MIG) funds for the National Certification of Employment Support Personnel statewide project targeted toward job coaches, job developers, job placement personnel and employment special/consultants to establish the professionalism of the field of employment support personnel through a national certification process. Areas Served: Statewide.
-
2. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Counseling Associates, Inc.
Russellville, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$237,066.97 **Sub-grant #:** 4600018271
- Fund Source:** State - 100%
- Purpose:** **Amend #:** 5 **Amend. Amt:** \$14,583.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties.
-
3. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Delta Counseling Associates, Inc.
Monticello, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$184,496.64 **Sub-grant #:** 4600018274
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 4 **Amend. Amt.:** \$14,583.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Ashley, Bradley, Chicot, Desha and Drew Counties.
-

DHS Grants for January Review

4. Agency: **Human Services Department/Division of Behavioral Health Services**
Grantee: Health Resources of Arkansas
Batesville, Arkansas
Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application
Cost: \$173,813.63 **Sub-grant #:** 4600018277
Fund Source: State - 100%
Purpose: **Amend. #: 4** **Amend. Amt.: \$14,583.00**
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Baxter, Boone, Marion, Newton and Searcy Counties.

5. Agency: **Human Services Department/Division of Behavioral Health Services**
Grantee: Health Resources of Arkansas
Batesville, Arkansas
Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application
Cost: \$206,255.13 **Sub-grant #:** 4600018275
Fund Source: State - 100%
Purpose: **Amend. #: 4** **Amend. Amt.: \$14,583.00**
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff Counties.

6. Agency: **Human Services Department/Division of Behavioral Health Services**
Grantee: Professional Counseling Associates
North Little Rock, Arkansas
Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application
Cost: \$246,035.81 **Sub-grant #:** 4600018279
Fund Source: State - 100%
Purpose: **Amend. #: 4** **Amend. Amt.: \$14,583.00**
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Lonoke, Prairie, and Pulaski Counties.

DHS Grants for January Review

7. **Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** South Arkansas Regional Health Center, Inc.
El Dorado, Arkansas
- Term:** October 1, 2009 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$221,109.50 **Sub-grant #:** 4600018281
- Fund Source:** State - 100%
- Purpose:** **Amend. #:** 4 **Amend. Amt.:** \$14,583.00
To add more funding and continuing work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Calhoun, Columbia, Dallas, Nevada, Ouachita, and Union Counties.
-
8. **Agency:** Human Services Department/Division of Developmental Disabilities Services
- Grantee:** Pathfinder, Inc.
Jacksonville, Arkansas
- Term:** February 28, 2011 – June 30, 2011 **Selection:** Solicited Proposal
- Cost:** \$50,000.00
- Fund Source:** Other - 100%
- Purpose:**
To support the establishment of group homes for clients with developmental disabilities. Area served: Statewide.
-
9. **Agency:** Human Services Department/Division of Developmental Disabilities Services
- Grantee:** Pathfinder, Inc.
Jacksonville, Arkansas
- Term:** February 28, 2011 – June 30, 2011 **Selection:** Solicited Proposal
- Cost:** \$52,705.00
- Fund Source:** Federal - 100%
- Purpose:**
To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligible infants and toddlers with disabilities and their families. Area served: Pulaski County.
-

DHS Grants for January Review

10. Agency: **Human Services Department/Division of Volunteerism**

Grantee: Mid Delta Community Consortium
Helena West Helena, Arkansas

Term: September 1, 2010 – June 30, 2011 **Selection:** Request for Application

Cost: \$247,697.00 **Sub-grant #:** 4600020261

Fund Source: Federal - 100%

Purpose: **Amend. #: 1** **Amend. Amt.: \$75,325.00**
To add more funding and continuing support for 14 full-time members that will serve as Community Health Advocates and Community Health Workers in the Delta. Areas served: Arkansas, Crittenden, Desha, Grant, Jefferson, Lee, Lincoln, Lonoke, Mississippi, Monroe, Phillips and St. Francis Counties.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

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Construction-Related Contracts

1 . Agency: Arkansas Tech		Contractor: AMR Architects Inc.		State: AR
		Location: Little Rock		
Total Authorized:		Org. Term 02/01/2011 06/30/2011	Procurement: Request for Qualifications	
Total After Review:	\$742,500.00	Funding Other - 100% - Bond Proceeds		
Total Projected:	\$742,500.00		Contract Number: RA12130330	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	742,500.00		Renovation of existing building and feasibility study for a new student housing facility	
<hr/>				
2 . Agency: ASU - Jonesboro		Contractor: Brackett-Krennerich & Associates P.A.		State: AR
		Location: Jonesboro		
Total Authorized:	\$323,943.71	Org. Term 07/01/2009 06/30/2011	Procurement: Request for Qualifications	
Total After Review:	\$326,057.25	Funding Other - 100% - Bonds		
Total Projected:	\$400,000.00		Contract Number: RA09125002	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	2,113.54	323,514.49	Additional Funds	
History:				
Amd. 1	-17,825.29	308,000.71	Adjust funds and reduces amount based on construction cost.	
Original:	341,769.00		To provide professional design services and inspection for construction of a new Living/Learning Residence community.	
<hr/>				
3 . Agency: Education-Educational TV		Contractor: Lockeby and Associates, Inc.		State: AR
		Location: Little Rock		
Total Authorized:	\$75,000.00	Org. Term 07/01/2006 06/30/2007	Procurement: ABA Criteria	
Total After Review:	\$125,000.00	Funding State - 100%		
Total Projected:	\$75,000.00		Contract Number: 4600010194	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	50,000.00	37,734.45	Additional Funds	
History:				
Amd. 4	0.00	37,944.18	Extends contract date.	06/30/2001
3	0.00	37,255.00	Extends contract date.	06/30/2010
2	0.00	37,255.00	Extends contract date.	06/30/2009
1	0.00	0.00	Extends contract date.	06/30/2008
Original:	75,000.00		On-call engineering services at various AETN sites around the state. Vendor will oversee the project, including construction coordination and prepare all reports and close-out documentation.	
<hr/>				
4 . Agency: Military Department		Contractor: Engineering Environmental Management (E2M) Inc.		State: OK
		Location: Tulsa		
Total Authorized:	\$500,000.00	Org. Term 09/18/2009 06/30/2010	Procurement: ABA Criteria - Contract Extension	
Total After Review:	\$1,500,000.00	Funding Federal - 95% - National Guard Bureau (DoD); State - 5%		
Total Projected:	\$3,500,000.00		Contract Number: 4600018135	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	1,000,000.00	330,645.00	Additional Funds,Date Extension	06/30/2012
History:				
Amd. 2	0.00	66,426.67	Name change only to HDR Environmental, Operations and Construction, Inc.	
1	0.00	37,500.00	Extends contract date.	06/30/2011
Original:	500,000.00		To provide environmental engineering services. Services required are to perform wastewater, water system, management plans, air emissions, noise studies, storage tank studies, solid waste and negotiate with the Military Department of Arkansas (MDA) for expert support.	

5 . Agency: SAU - Tech		Contractor: CADM Architecture, Inc.	
		Location: El Dorado	State: AR
Total Authorized:		Org. Term 02/15/2011 06/30/2011	Procurement: Request for Qualifications
Total After Review:	\$110,000.00	Funding Cash - 100% - Tuition	
Total Projected:	\$110,000.00		Contract Number: RA111150004
Org/Am:	Amount	Paid To Date	Objective:
Original:	110,000.00		Contract to provide on-call architectural services for various small campus projects on an as-needed basis.
6 . Agency: U of A - Fayetteville		Contractor: Brungardt Honomichl & Company PA	
		Location: Overlank Park	State: KS
Total Authorized:		Org. Term 01/21/2011 06/30/2011	Procurement: Request for Qualifications
Total After Review:	\$5,362,362.00	Funding Federal - 100% - ARRA/DOC Grant-100%	
Total Projected:	\$5,362,362.00		Contract Number: RA1113777
Org/Am:	Amount	Paid To Date	Objective:
Original:	5,362,362.00		Provide engineering, permitting, environmental services, easement acquisition and construction administration services for ARE-ON expansion of approx 900 miles of new fiber optic cable linking various colleges to existing ATOM network.
7 . Agency: U of A - Fayetteville		Contractor: Yeary Lindsey Architects	
		Location: Little Rock	State: AR
Total Authorized:	\$255,480.00	Org. Term 07/18/2009 06/30/2011	Procurement: Request for Qualifications - Contract Extension
Total After Review:	\$334,807.00	Funding Cash - 100% - Donations & Insurance Proceeds	
Total Projected:	\$236,595.00		Contract Number: RA1013693
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	79,327.00	199,727.21	Additional Funds,Date Extension
History:			
Amd. 1	205,480.00	44,389.11	Additional Funds
Original:	50,000.00		Phi Gamma Delta Fraternity House renovation & addition. Overall upgrade of existing house to meet current standards and addition to house 45-55 in-house members. Develop upgrading the mechanical and electrical systems and addressing numerous architectural needs.
8 . Agency: U of A - Little Rock		Contractor: Polk Stanley Wilcox Architects	
		Location: Little Rock	State: AR
Total Authorized:	\$248,826.00	Org. Term 09/17/2010 06/30/2011	Procurement: Request for Qualifications - Contract Extension
Total After Review:	\$345,588.00	Funding Cash - 100% - Bond Proceeds	
Total Projected:	\$248,826.00		Contract Number: RA11145135
Org/Am:	Amount	Paid To Date	Objective:
Amd. 1	96,762.00	103,324.15	Additional Funds,Date Extension
Original:	248,826.00		Architectural and engineering services for the UALR Recreation and Sports Complex.
9 . Agency: U of A - Little Rock		Contractor: Polk Stanley Wilcox Architects, Ltd.	
		Location: Little Rock	State: AR
Total Authorized:	\$596,724.00	Org. Term 04/16/2010 06/30/2011	Procurement: Request for Qualifications - Contract Extension
Total After Review:	\$776,915.00	Funding Cash - 100% - Bond Proceeds	
Total Projected:	\$596,724.00		Contract Number: RA10145132
Org/Am:	Amount	Paid To Date	Objective:
Amd. 1	180,191.00	407,991.00	Additional Funds,Date Extension
Original:	596,724.00		Architectural engineering services for the UALR One Stop Student Services building.

10 . Agency: U of A - Medical Sciences **Contractor:** Kirchner Architecture, PA
Location: Little Rock **State:** AR
Total Authorized: \$468,381.00 **Org. Term** 07/01/2009 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$650,006.00 **Funding** Cash - 100% - Clinical Fees, Hospital Revenue, Tuition Fees
Total Projected: \$252,500.00 **Contract Number:** RA10150360

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	181,625.00	339,668.59	Additional Funds	
History:				
Amd. 1	215,881.00	238,309.40	Increases funds for design services for Human Resources, Simulation Lab, Diner Center, Credit Union and Cryo Storage - backfill project.	
Original:	252,500.00		To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached Standard Form of Agreement between Kirchner Architecture, P.A. and the University of Arkansas for Medical Sciences that pertain to the Central Building "Backfill" renovation project on the UAMS Campus.	

11 . Agency: U of A - Medical Sciences **Contractor:** TME, Inc.
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 02/01/2011 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$1,272,527.00 **Funding** Other - 100% - Series 2010 Various Facilities Bond
Total Projected: \$1,817,895.00 **Contract Number:** RA11150428

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,272,527.00		Conduct necessary architectural studies and provide advice, plan, and specification as required by the Standard Form of Agreement between TMS, Inc, & UAMS that pertain to the construction of the District Energy System Modifications - Replace ineffieient H	

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	24,650.00	23,001.22	Additional Funds to extend work for the next school year and continue the project.	
History:				
Amd. 1	0.00	16,400.00	Extends contract date.	06/30/2011
Original:	24,650.00		Revise Arkansas Comprehensive School Improvement Project for 2009-10 school year by changing budget codes, rules, addition of new fields required, entering allocations amounts, indirect cost rates and enrollment numbers. Enhance ACSIMP to comply with new laws and regulations; closing procedures and reporting procedures, provide ongoing support and modifications to software; train ADE staff on Administration of software.	

5 . Agency: Education Department **Contractor:** MARY SUE STREET
Location: EUNICE **State:** LA

Total Authorized: **Org. Term** 01/14/2011 01/14/2012 **Procurement:** Request for Proposal
Total After Review: \$127,417.72 **Funding** State - 100%
Total Projected: \$127,417.72 **Contract Number:** 4600020813

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	127,417.72		DEVELOP, DOCUMENT/ANALYZE PROCESSES AND OUTCOME MEASURES REGARDING THE ORGANIZATIONAL FORMS & COLLABORATE PROCESSES ADOPTED BY EDUCATION RENEWAL ZONES. PROFESSIONAL DEVELOPMENT TRAINING TO DIRECTORS & STAFF ON EVALUATION PRACTICES AND AN ERZ IMPLEMENTATIO	

6 . Agency: Health Department **Contractor:** Free & Clear Inc
Div/Prog: Tobacco Prevention & Education **Location:** Seattle **State:** WA

Total Authorized: \$361,600.00 **Org. Term** 03/01/2010 06/30/2010 **Procurement:** Request for Proposal
Total After Review: \$375,600.00 **Funding** Federal - 3.73% - ARRA; Other - 96.27% - Master Tobacco Settlement
Total Projected: \$1,900,523.00 **Contract Number:** 4600018989

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	14,000.00	80,600.00	Additional ARRA Funds to conduct a systems change technical assistance project with a select group of health care systems in priority areas of the state.	
History:				
Amd. 1	303,500.00	0.00	Additional Funds, Date Extension	06/30/2011
Original:	58,100.00		To provide support in designing and developing a statewide comprehensive training and outreach program, including basic "Tobacco 101", to assist health care providers and organizations in Arkansas successfully intervene with their patients and clients who use tobacco. Health care providers include individuals such as physician assistants, dental professionals, pharmacists, respiratory therapists, nurses, other health practitioners, quality assurance administrators and social workers in hospitals, clinics and allied healthcare facilities statewide. Program reach may also include health insurance, wellness plans, and employers to promote awareness, cessation competence, and use of the Arkansas Tobacco Quitline services. Program assistance will include designing, developing and delivering in-person and online training and creating comprehensive outreach programs for health care providers.	

7 . Agency: Highway and Transportation Department **Contractor:** State Street
Div/Prog: Retirement System **Location:** Winston Salem **State:** NC

Total Authorized: \$110,500.00 **Org. Term** 02/01/2010 01/31/2011 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$161,403.72 **Funding** Trust - 100% - Retirement investments and contributions
Total Projected: \$110,500.00 **Contract Number:** RA08090124

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,903.72	25,451.86	Date Extension	01/31/2012
Original:	110,500.00		Provide custodial, trust services and short-term investment vehicle for residual cash.	

8 . Agency: Human Services Department **Contractor:** Ernest Ray Burnett II
Location: Kansas City **State:** MO

Total Authorized: **Org. Term** 02/01/2011 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$37,500.00 **Funding** Federal - 90% - Medicaid - (CFDA 93.778)-90%; State - 10%
Total Projected: \$172,500.00 **Contract Number:** 4600020774

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	37,500.00		To engage a qualified and experienced procurement manager as a full time enterprise project manager in an adjunct role for MMIS (Medicaid Management Information Systems) procurement oversight. Service coverage will be Statewide.	

9 . Agency: Human Services Department	Contractor: Southern Counseling Services, LC
Div/Prog: Children And Family	Location: Memphis
	State: TN
Total Authorized: \$135,000.00	Org. Term 07/01/2007 06/30/2008
Total After Review: \$145,000.00	Funding Federal - 100% - SSBG CFDA 93.667
Total Projected: \$108,000.00	Contract Number: 4600012749

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	10,000.00	114,300.00	Additional Funds	
History:				
Amd. 6	27,000.00	78,750.00	Additional Funds,Date Extension	06/30/2011
5	27,000.00	56,250.00	Increases funds.	
4	27,000.00	40,950.00	Increases funds and extends contract date.	06/30/2010
3	0.00	33,750.00	To add Craighead county to coverage area.	
2	27,000.00	19,350.00	Increases funds and extends contract date.	06/30/2009
1	0.00	5,400.00	To add Woodruff county to coverage area.	
Original:	27,000.00		To purchase Home Studies in DCFS Areas 9 & 10. Coverage area is Crittenden, Cross, Lee, Monroe, Phillips, Poinsett and St. Francis counties.	

10 . Agency: Human Services Department	Contractor: The York Legal Group, LLC
Div/Prog: Developmental Disabilities	Location: Harrisburg
	State: PA
Total Authorized: \$2,600,000.00	Org. Term 07/01/2007 06/30/2008
Total After Review: \$3,800,000.00	Funding State - 2.64%; Other - 97.36% - Mineral Rights
Total Projected: \$450,000.00	Contract Number: 4600012753

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	1,200,000.00	2,240,377.77	Additional Funds	
History:				
Amd. 5	1,100,000.00	1,496,775.07	Additional Funds	
4	0.00	1,496,775.07	Extends contract date.	06/30/2011
3	1,400,000.00	94,112.36	Increases funds.	
2		27,712.84	Extends contract date.	06/30/2010
1	50,000.00	22,327.21	Increases funds and extends contract date.	06/30/2009
Original:	50,000.00		To enter into a contract for FY09 with the York Legal Group to provide continued legal counsel in conjunction with a U.S. Department of Justice investigation at the Conway Human Development Center.	

11 . Agency: Human Services Department	Contractor: Fox Systems, LLC (formerly) Fox Systems, Inc.
Div/Prog: Medical Services	Location: Scottsdale
	State: AZ
Total Authorized: \$1,366,786.00	Org. Term 08/01/2009 06/30/2010
Total After Review: \$2,973,526.00	Funding Federal - 90% - Medicaid - CFDA 93.778; State - 10%
Total Projected: \$2,295,624.00	Contract Number: 4600017368

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	1,606,740.00	1,049,574.00	Additional Funds	
History:				
Amd. 4	464,579.00	652,937.00	Additional Funds,Date Extension	06/30/2011
3	0.00	652,937.00	To revise performance indicators.	
2	0.00	546,882.00	To change contractor's name to Fox System, LLC	
1	0.00		To change Medicaid match from ARRA to State General Revenue retroactive 8-1-09	
Original:	902,207.00		To use ARRA funds to provide independent verification (IV & V) for the MMIS replacement project; and to collect and report ARRA data per applicable federal and state directives.	

12 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Amicare of Arkansas, LLC dba Piney Ridge
Treatment Center

Location: Madison

State: TN

Total Authorized: \$1,087,600.00 Org. Term 07/01/2007 06/30/2008 Procurement: Request for Proposal

Total After Review: \$1,113,400.00 Funding State - 100%

Total Projected: \$2,100,000.00

Contract Number: 4600013068

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	25,800.00	795,384.00	Additional Funds	
History:				
Amd. 5	292,600.00	616,344.00	To provide residential Sex Offender Treatment Services in Washington County.	06/30/2011
4	60,000.00	523,484.00	Increases funds due to increased utilization.	
3	295,000.00	320,169.00	Increases funds and extends contract date.	06/30/2010
2	155,000.00	103,880.00	Increases funds for services and extends contract date.	06/30/2009
1	-115,000.00	91,700.00	Reduces funds for services.	
Original:	400,000.00		To provide residential sex offender treatment services to juveniles committed to DYS by Judicial Districts statewide.	

13 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: G4S Youth Services, LLC

Location: Richmond

State: VA

Total Authorized: \$32,526,404.07 Org. Term 07/01/2008 06/30/2009 Procurement: Request for Proposal

Total After Review: \$32,713,404.07 Funding Federal - 1% - Title I; State - 94%; Other - 5% - DYS General Improvement
Funds(compensation) Rehab (compensation)

Total Projected: \$90,000,000.00

Contract Number: 4600015094

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	187,000.00	26,121,432.40	Additional Funds,Move Funds	
History:				
Amd. 10	48,940.22	25,262,483.71	Additional Funds	
9	-620,281.32	21,740,989.97	Reduces Funds.	
8	10,546,190.49	19,411,051.67	Additional Funds,Date Extension	06/30/2011
7	0.00	18,643,586.85	To correct coding and funding formula.	
6	-728,866.00	18,643,586.85	Reduce funds.	
5	53,617.60	15,919,367.62	Increases funds to cover medical expenses.	
4	63,331.45	14,948,346.29	Increases funds for services.	
3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	06/30/2010
1	0.00	7,020,410.92	Adjust Commitment items.	
Original:	12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

14 . Agency: Science & Technology Authority

Contractor: Minnick & Associates, Inc.

Location: Tijeras

State: NM

Total Authorized: Org. Term 01/21/2011 06/30/2011 Procurement: Sole Source by Justification

Total After Review: \$71,870.00 Funding Federal - 100% - National Science Foundation, EPSCoR-100%

Total Projected: \$71,870.00

Contract Number: MINNICK

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	71,870.00		Provide external evaluation services for the Arkansas ASSET II Initiative, including developing an evaluation plan to critically review the achievements and impacts of the Arkansas EPSCoR program.	

15 . Agency: U of A - Ft. Smith

Contractor: Riggs Ward

Location: Richmond

State: VA

Total Authorized: Org. Term 02/23/2011 06/30/2011 Procurement: Sole Source by Justification

Total After Review: \$55,000.00 Funding Other - 100% - Department of Arkansas Heritage Resources Grant

Total Projected: \$218,000.00

Contract Number: RA11195001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original: 55,000.00

Design, fabrication and installation of exhibits and interpretative displays in the historic Drennen-Scott House, Visitors Center and grounds of the Drennen-Scott compound. The project will be completed in phases.

16 . Agency: U of A - Medical Sciences

Contractor: Navigant Consulting, Inc.

Location: Chicago

State: IL

Total Authorized: \$8,496,500.00 **Org. Term** 03/01/2010 06/30/2011 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$15,525,300.00 **Funding** Cash - 100% - Clinical Revenue

Total Projected: \$790,500.00

Contract Number: RA10150388

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	7,028,800.00	4,995,420.15	Additional Funds	12:00:00 AM

History:

Amd. 1	7,706,000.00	790,500.00	Increase funds.
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Original: 790,500.00

To provide services in 2 Phases. Phase I will include: review, assessment and recommendations for key areas of operational and financial performance to include: cost management, clinical resource management, revenue cycle and outpatient clinic operations assessment. Implementation and services to be provided in Phase II will be determined following the outcome of Phase I.

17 . Agency: Workforce Services

Contractor: Kaiser Group, Inc.

Location: Waukesha

State: WI

Total Authorized: **Org. Term** 01/20/2011 06/30/2011 **Procurement:** Request for Proposal

Total After Review: \$203,423.00 **Funding** Federal - 100% - Workforce Investment Act Statewide Activities Funds-100%

Total Projected: \$1,423,961.00

Contract Number: 4600020849

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	203,423.00		This contract will provide an evaluation of the workforce development system in Arkansas against federal and state legislation and regulations. Additionally, it will provide an evaluation of a sample of Arkansas Workforce Centers against the state workfo	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

I5 c

In-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** Dusti Standridge
Location: Fort Smith **State:** AR

Total Authorized: \$137,173.98 **Org. Term** 01/01/2009 06/30/2009 **Procurement:** Request for Qualifications
Total After Review: \$141,673.72 **Funding** State - 100%
Total Projected: \$148,264.48 **Contract Number:** 4600016580

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	4,499.74	100,357.92	Additional Funds	
History:				
Amd. 2	73,632.06	45,891.41	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 30% of the funding allocated for the 12th Judicial District.	06/30/2011
1	42,361.28	17,650.53	Increases funds and extends contract date.	06/30/2010
Original:	21,180.64		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th Judicial District, and other counties as assigned.	

2 . Agency: Administrative Office of the Courts **Contractor:** Tom Wilson
Location: Russellville **State:** AR

Total Authorized: \$130,762.12 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$138,748.67 **Funding** State - 100%
Total Projected: \$174,769.00 **Contract Number:** 4600014091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	7,986.55	114,589.95	Additional Funds	
History:				
Amd. 3	32,344.33	83,115.70	To continue attorney representation for 70% of the indigent parent dependency/neglect cases in the 18 West Judicial District, and to continue attorney representation for indigent parents in Yell County in the 15th Judicial District.	06/30/2011
2	36,724.96	58,632.42	Increases funds and extends contract date.	06/30/2010
1	36,724.96	16,645.26	Increases funds and extends contract date.	06/30/2009
Original:	24,967.87		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 15th and 18th West Judicial Districts.	

3 . Agency: ASU - Jonesboro **Contractor:** Womack, Landis, Phelps & McNeill
Location: Jonesboro **State:** AR

Total Authorized: \$85,000.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$155,000.00 **Funding** Cash - 100% - Tuition and Fees
Total Projected: \$595,000.00 **Contract Number:** RA10125100

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	70,000.00	60,000.00	Additional Funds	
Original:	85,000.00		To provide consulting, advice and possible representation to the Arkansas State University System and its Board of Trustees.	

4 . Agency: Higher Education Department **Contractor:** QUE Consulting Group, LLC
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 01/21/2011 06/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$60,000.00 **Funding** Federal - 100% - U. S. Department of Education, College Access Challenge Grant-100%
Total Projected: \$420,000.00 **Contract Number:** ADHE11002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	60,000.00		The scope of the project includes an outreach effort to schools in Arkansas Tier 4 counties and provides tools that encourage students to continue their education beyond high school. The goal is to change the existing culture that higher education is only	

5 . Agency: Human Services Department Contractor: Ouachita Regional CMHC Inc
 Div/Prog: Behavioral Health Location: Hot Springs State: AR
 Total Authorized: \$2,177,922.94 Org. Term 07/01/2010 06/30/2011 Procurement: Sole Source by Law-Act 274 of 2010
 Total After Review: \$2,184,922.94 Funding Federal - 13% - SSBG/MHBG-Adult+Child; CFDA 93.958; Title XX-
 TWC,CFDA 93.667; State - 87%
 Total Projected: \$2,177,922.94 Contract Number: 4600019247

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	7,000.00	718,668.98	Additional Funds	
Original:	2,177,922.94		Provide mental health services in community setting for persons residing in Clark, Garland, Hot Springs, Montgomery and Pike counties in accordance with Act 274.	

6 . Agency: Human Services Department Contractor: Westren Arkansas Counseling and Guidance Center, Inc.
 Div/Prog: Behavioral Health Location: Fort Smith State: AR
 Total Authorized: \$2,952,736.08 Org. Term 07/01/2010 06/30/2011 Procurement: Sole Source by Law-Act 274 of 2010 - Contract Extension
 Total After Review: \$2,961,736.08 Funding Federal - 14.27% - Block Grant (Adult/Child), Title XX (SSBG); State - 85.73%
 Total Projected: \$2,952,736.08 Contract Number: 4600019260

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	9,000.00	888,138.26	Additional Funds	12:00:00 AM
Original:	2,952,736.08		To provide community program to persons residing in Crawford, Franklin, Polk, Logan, Sebastian, and Scott counties.	

7 . Agency: Human Services Department Contractor: Child Care Connections, Inc.
 Div/Prog: Child Care/Early Childhood Ed Location: Little Rock State: AR
 Total Authorized: \$1,794,529.50 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Proposal
 Total After Review: \$1,824,529.50 Funding State - 100%
 Total Projected: Contract Number: 4600008162

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	30,000.00	1,578,643.97	Additional Funds	
History:				
Amd. 10	30,000.00	1,540,876.44	Additional Funds for delivery of NAPSCAA and ASQ-ASQ/SE training and for infant/toddler expansion grants to help programs with cost of increasing the number of infant/toddler care slots and continued delivery of child care resource and referral services.	
9	271,500.00	1,467,034.46	Additional Funds,Date Extension	06/30/2011
8	325,000.00	1,101,093.20	Increases funds and extends contract date.	06/30/2010
7	-9,387.50	1,775,771.06	Reduces funds.	
6	334,387.50	785,446.60	Increases funds and extends contract date.	06/30/2009
5	334,387.50	471,465.78	Increases funds for servies and extends contract date.	06/30/2008
4	0.00	261,538.88	Amends Attachments.	
3	150,000.00	201,494.86	To add funds for expansion of services to include a focus on child health and nutrition resources to fulfill mandates in Healthy Arkansas Initiative.	
2	194,122.00	87,500.00	Increases funds for services.	
1	77,020.00	87,500.00	Increases funds for services.	
Original:	87,500.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Pulaski, Faulkner, Saline and Conway counties.	

8 . Agency: Human Services Department Contractor: Jefferson Comprehensive Care Center, Inc.
 Div/Prog: Child Care/Early Childhood Ed Location: Pine Bluff State: AR
 Total Authorized: \$514,240.00 Org. Term 07/01/2005 06/30/2007 Procurement: Request for Proposal - Contract Extension
 Total After Review: \$529,240.00 Funding Federal - 95% - CCDF (93.575; 93.596); Other - 0% - ABC; DHBS SOC
 Total Projected: Contract Number: 4600008168

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	15,000.00	410,458.74	Additional Funds	12:00:00 AM

History:

Amd.	6	15,000.00	398,164.62	Additional Funds	
	5	106,691.00	356,693.66	Additional Funds,Date Extension,Other	06/30/2011
	4	81,961.00	278,963.01	Increases funds and extends contract date.	06/30/2010
	3	81,961.00	190,682.07	Increases funds and extends contract date.	06/30/2009
	2	81,961.00	84,802.63	Increases funds for services and extends contract date.	06/30/2008
	1	81,961.00	13,775.17	Increases funds for services and extends contract date.	06/30/2007
Original:		64,705.00		To operate a Child Care Resource and referral agency designed to support parental access and business involvement in early care and education in Jefferson county.	

9 . Agency: Human Services Department **Contractor:** Northwest Arkansas Child Care Resource and Referral Center
Div/Prog: Child Care/Early Childhood Ed **Location:** Springdale **State:** AR

Total Authorized: \$1,128,500.00 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$1,143,500.00 **Funding** Federal - 97% - CCDF (CFDA 93.575); State - 1%; Other - 0% - ABC Funds
Total Projected: **Contract Number:** 4600008148

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	9	15,000.00	960,124.89	Additional Funds	
History:					
Amd.	8	15,000.00	927,374.93	Additional Funds	
	7	196,500.00	838,083.17	Additional Funds,Date Extension	06/30/2011
	6	0.00	779,749.95	Adjust funding between compensation and expenses.	
	5	175,000.00	677,666.64	Increases funds and extends contract date.	06/30/2010
	4	-10,000.00	561,000.00	Reduce funds.	
	3	185,000.00	49,933.12	Increases funds and extends contract date.	06/30/2009
	2	185,000.00	323,750.00	Increases funds and extends contract date.	06/30/2008
	1	197,000.00	92,500.00	Increases funds for services and extends contract date.	06/30/2007
Original:		185,000.00		To operate a Child Care Resource and Referral agency designed to support parental access and business involvement in early care and education in Benton, Carroll, Madison, Washington, Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

10 . Agency: Human Services Department **Contractor:** White River Planning and Development District
Div/Prog: Child Care/Early Childhood Ed **Location:** Batesville **State:** AR

Total Authorized: \$772,492.31 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$787,492.31 **Funding** Federal - 95% - CCDF (CFDA 93.575); State - 2%; Other - 0% - Arkansas Better Chance
Total Projected: **Contract Number:** 4600008159

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	7	15,000.00	520,179.31	Additional Funds	
History:					
Amd.	6	172,000.00	478,722.31	Additional Funds	
	5	121,720.00	437,692.31	Additional Funds,Date Extension	06/30/2011
	4	96,720.00	352,332.31	Increases funds and extends contract date.	06/30/2010
	3	96,720.00	79,984.10	Increases funds and extends contract date.	06/30/2009
	2	92,720.00	171,894.27	Increases funds for services and extends contract date.	06/30/2008
	1	102,312.31	45,150.00	Increases funds for services and extends contract date.	06/30/2007
Original:		90,300.00		Operate Child Care Resource & Referral Agency to support parental access and business involvement in early child education in Cleburne, Fulton, Independence, IZard, Jackson, Sharp, Stone, and Van Buren counties.	

11 . Agency: Human Services Department **Contractor:** Allen Bray dba Midsouth Counseling
Div/Prog: Children And Family **Location:** Malvern **State:** AR

Total Authorized: \$36,495.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$44,495.00 **Funding** State - 100%
Total Projected: \$225,465.00 **Contract Number:** 4600019450

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	8,000.00	36,495.00	Additional Funds	12:00:00 AM
History:				
Amd. 1	0.00	0.00	Adds Attachments.	
Original:	36,495.00		To provide Intensive Family Services in Calhoun, Cleveland, Dallas, Grant, Howard, Lonoke, Montgomery, Pike, Polk, Prairie counties (DCFS Areas 3 and 7)	

12 . Agency: Human Services Department **Contractor:** BHC Pinnacle Pointe Hospital, Inc
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$217,133.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$262,133.00 **Funding** State - 100%
Total Projected: \$145,215.00 **Contract Number:** 4600012819

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	45,000.00	177,287.00	Additional Funds	
History:				
Amd. 5	60,000.00	113,982.00	Additional Funds,Date Extension	06/30/2011
4	30,000.00	107,168.00	FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES FOR DCFS.	
3	57,720.00	26,776.00	Increases funds and extends contract date.	06/30/2010
2	27,923.00	26,776.00	Increase funds.	
1	20,745.00	4,620.00	Increases funds and extends contract date.	06/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

13 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$88,800.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Proposal
Total After Review: \$103,800.00 **Funding** Federal - 75% - 93.556 Safe and Stable Families; State - 25%
Total Projected: \$68,000.00 **Contract Number:** 4600012718

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	15,000.00	76,408.90	Additional Funds	
History:				
Amd. 5	22,400.00	49,006.84	Additional Funds,Date Extension	06/30/2011
4	10,000.00	47,541.95	To add funds for Respite Care Services in DCFS Area 6.	
3	5,400.00	41,079.20	Increases funds.	
2	17,000.00	20,139.89	Increases funds and extends contract date.	06/30/2010
1	17,000.00	10,346.57	Increases funds and extends contract date.	06/30/2009
Original:	17,000.00		To purchase Respite Services for the Division of Children and Families in Area 6 (Pulaski County).	

14 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$113,500.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$176,500.00 **Funding** State - 100%
Total Projected: \$110,250.00 **Contract Number:** 4600012807

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	63,000.00	73,850.00	Additional Funds	
History:				
Amd. 4	31,500.00	10,150.00	Additional Funds,Date Extension	06/30/2011
3	40,000.00	0.00	To add funds for Comprehensive Residential Treatment Services statewide.	
2	10,500.00		Increases funds and extends contract date.	06/30/2010
1	15,750.00	0.00	Increases funds and extends contract date.	06/30/2009
Original:	15,750.00		To purchase statewide Comprehensive Residential Treatment Services for the Division of Children & Family Services. To provide medically and psychological necessary residential treatment.	

15 . Agency: Human Services Department **Contractor:** Housley Counseling Services, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR

Total Authorized: \$85,240.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Request for Proposal

Total After Review: \$130,240.00 **Funding** State - 100%

Total Projected: \$596,680.00

Contract Number: 4600019402

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	45,000.00	85,240.00	Additional Funds	
History:				
Amd. 1	0.00	0.00	Adds Attachments.	
Original:	85,240.00		To provide Intensive Family Services in DCFS Area 1: Benton, Carroll, Madison, & Washington counties.	

16 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Interworks, Inc.

Location: Little Rock

State: AR

Total Authorized: \$143,000.00 **Org. Term** 09/01/2008 06/30/2009 **Procurement:** Sole Source by Justification

Total After Review: \$193,000.00 **Funding** Federal - 100% - Social Service Block Grant, Title XX 93.667, Adoption Incentive: 93.603

Total Projected: \$124,000.00

Contract Number: 4600015616

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	50,000.00	82,652.00	Additional Funds	
History:				
Amd. 3	56,000.00	57,277.00	Additional Funds,Date Extension	06/30/2011
2	25,000.00	53,727.00	Increase funds.	
1	31,000.00	14,648.00	Increases funds and extends contract date.	06/30/2010
Original:	31,000.00		To purchase court ordered Reactive Attachment Disorder (RAD) therapy for DCFS clients statewide.	

17 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Robert L. Spray Ph.D, PA

Location: Fort Smith

State: AR

Total Authorized: \$83,000.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Sole Source by Intent to Award

Total After Review: \$93,000.00 **Funding** Federal - 75% - Safe and Stable Families (CFDA 93.556); State - 25%

Total Projected: \$332,000.00

Contract Number: 4600019379

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,000.00	39,600.00	Additional Funds	
Original:	83,000.00		To provide Psychological Evaluation for DCFS Area 2 (Sebastian County).	

18 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: United Methodist Behavioral Health Systems, Inc.

Location: Maumelle

State: AR

Total Authorized: \$1,440,384.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$1,790,384.00 **Funding** State - 100%

Total Projected: \$754,936.00

Contract Number: 4600012811

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	350,000.00	1,100,644.00	Additional Funds	
History:				
Amd. 8	450,000.00	557,783.00	Additional Funds,Date Extension	06/30/2011
7	420,000.00	393,484.00	Increase funds.	
6	100,000.00	393,484.00	Increases funds.	
5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
4	50,000.00	109,786.00	Increase funds.	
3	60,000.00	108,572.00	Increase funds.	
2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
1	-46,528.00	15,330.00	Reduce funds.	
Original:	107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

19 . Agency: Human Services Department
Div/Prog: Developmental Disabilities

Contractor: Special Olympics Arkansas

Location: Little Rock

State: AR

Total Authorized: \$173,494.00 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Sole Source by Law-Act 275 of 2010

Total After Review: \$223,494.00 **Funding** Federal - 22% - Title XX (CDDA: 93.667); State - 78%

Total Projected: \$173,494.00

Contract Number: 4600019152

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	50,000.00	72,289.15	Additional Funds	
Original:	173,494.00		To provide funding to coordinate and conduct year round sports and athletic events for persons with developmental disabilities statewide.	

20 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Consolidated Youth Services, Inc.
Location: Jonesboro

State: AR

Total Authorized: \$10,876,683.20 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$11,018,683.20 **Funding** Federal - 1% - Title I CFDA 84.013 Title I Transition CFDA 84.013; State - 95%; Other - 0% - TCM Comp and Medical DYS Internal Fund Comp and Medical

Total Projected: \$24,500,000.00

Contract Number: 4600015107

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	142,000.00	8,517,693.36	Additional Funds	
History:				
Amd. 10	31,321.71	8,184,550.36	Additional Funds	
9	3,590,379.00	6,014,661.33	Additional Funds,Date Extension	06/30/2011
8	0.00	5,671,813.05	Revises Performance Measures.	
7	52,467.52	4,780,197.05	Increases funds.	
6	64,503.97	4,480,656.05	Increases funds.	
5	3,502,182.06		Increases funds and extends contract date.	06/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

21 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia

State: AR

Total Authorized: \$5,335,323.29 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Request for Proposal

Total After Review: \$5,529,323.29 **Funding** Federal - 1% - Title I 84.013; State - 93%; Other - 0% - TCM; DYS Internal Fund-Medical

Total Projected: \$10,000,000.00

Contract Number: 4600015101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	194,000.00	4,364,978.13	Additional Funds	
History:				
Amd. 9	14,682.08	4,061,836.81	Additional Funds	
8	1,841,077.62	3,044,680.77	Additional Funds,Date Extension	06/30/2011
7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
5	30,171.27	2,280,449.81	Increases funds.	
4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
3	123,087.84	1,168,629.81	Increase funds.	
2	0.00	1,101,813.81	Adjust funds.	
1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

22 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia

State: AR

Total Authorized: \$10,943,730.47 **Org. Term** 10/01/2008 06/30/2009 **Procurement:** Request for Proposal
Total After Review: \$11,807,330.47 **Funding** Federal - 1% - Title I 84.013; State - 74%; Other - 0% - TCM; TCM (Medical);
DYS Internal Fund (Medical)
Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	863,600.00	8,913,791.19	Additional Funds	
History:				
Amd. 10	14,682.08	8,197,679.12	Additional Funds	
9	4,068,627.62	5,948,386.27	Additional Funds,Date Extension	06/30/2011
8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
6	136,726.23	4,099,238.22	Increases funds.	
5	0.01	3,291,695.68	Increases funds.	
4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
3	230,613.72	1,550,501.56	Increase funds.	
2	0.00	1,550,501.56	Adjust funds.	
1	0.00		To revise scope and performance indicators.	
Original:	2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

23 . Agency: State Police **Contractor:** Cranford Johnson Robinson Woods
Location: Little Rock **State:** AR

Total Authorized: \$8,540,100.00 **Org. Term** 04/11/2005 04/10/2006 **Procurement:** Request for Proposal
Total After Review: \$9,340,100.00 **Funding** Federal - 100% - National Highway Traffic Safety Administration
Total Projected: **Contract Number:** 4600008066

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	800,000.00	7,840,390.06	Additional Funds for paid advertising to comply with the National Highway Traffic Safety Administration's high visibility enforcement campaign grant for impaired driving and safety belts and for Motorcycle Safety, Aggressive Driving, Distracted Driving and Teen Driving Awareness.	
History:				
Amd. 11	0.00	6,747,027.28	Date Extension	06/30/2011
10	1,600,000.00	6,191,419.61	Increases funds.	
9	575,000.00	4,894,576.88	Increases funds and extends contract date.	06/30/2010
8	1,225,000.00	4,579,795.63	Increases funds.	
7	0.00	3,781,588.90	Extend contract date.	06/30/2009
6	1,350,000.00	3,217,734.80	Increases funds for enforcement campaigns "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
5	0.00	2,247,697.67	Extends contract date.	06/30/2008
4	1,715,000.00	1,768,002.01	Increases funds for paid advertising for impaired driving and safety belt mobilizations:" Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
3	250,000.00	852,930.91	Increases funds for paid advertising as recommended by the National Highway Traffic Safety Administration.	
2	835,100.00	820,358.00	Increases funds and extends contract date.	06/30/2007
1	90,000.00		Increases funds for the "You Drink & Drive. You Lose" campaign August 19 - September 5.	
Original:	900,000.00		To develop media and public relations campaigns for marketing highway safety issues.	

24 . Agency: U of A - Fayetteville **Contractor:** Arkansas Manufacturing Solutions
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 01/21/2011 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$55,000.00 **Funding** Federal - 100% - Dept of Energy via Georgia Environmental Finance Authority (GEFA)-100%
Total Projected: \$55,000.00 **Contract Number:** RA1113776

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	55,000.00		Assist an Arkansas plant partner in achieving Superior Energy Performance and	

Save Energy Now certifications from DoE; achieving certification in ISO 50001; training program development.