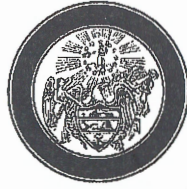


C



LARRY W. WALTHER
TREASURER OF STATE
STATE OF ARKANSAS

April 10, 2024

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, Arkansas 72201

Dear Senator Dismang and Representative Jean:

Re: **Revised** FY2025 *Appropriations of the Office of the Treasurer*

I respectfully request the following changes to the FY2025 Office of the Treasurer appropriation. The Arkansas State Treasury has undergone many changes in the past year.

Section (01) Regular Salaries- Operations

The following changes are requested to allow for the retention and recruitment of staff whose positions in the office require a high level of experience and education. We are doing this by increasing line item maximums.

Position Request Justification Our office is requesting the growth pool position acquired by the Treasury in August 2023 (Executive Assistant to the Treasurer), become permanent.

Justification for Regular Salary Appropriation Request We have completed a comparison of state agencies and Constitutional office salaries to ensure our line item maximums are within range for like positions. Following our review, we have determined that a request to increase the line item maximums for Treasury positions is necessary. Treasury operations require specialized knowledge in every division, such as investment management, Treasury cash management, governmental accounting, and information technology. Although it is essential to increase the line item maximum for all Treasury professionals by 10%, it is not our intention to increase all current salaries to the line item maximums at this time. Increases will be based on performance, labor market rates, employee retention, and other discretionary adjustments.

Turnover in the Treasury resulting in the loss of institutional knowledge and experience could quickly create severe circumstances. By making the referenced changes in this request, I feel confident that we will have taken the next step to modernize our workload and compensation for these positions. This will be an area where we will continue to make improvements over time so that we can remain a competitive employer, allowing us to retain and reward our employees for their performance.

In total, the changes above will require an increase to Section 3 Appropriations- Operations Item No. (01) Regular salaries from \$2,616,528 to \$2,775,610, an increase of \$159,082. The total increase

includes 3% (\$78,496) to regular salaries and 3.08% (\$80,586) for the growth pool position which was unfunded in FY24.

Also, because of the increased position and line item maximum increases, this will require a change in (03) Personal Service Matching from \$915,785 to \$971,463, an increase of \$55,678.

Section (02) Appropriations- Operations – Extra Help

We are requesting an increase in Extra Help appropriation from \$35,000 to \$50,000. This is an increase of \$15,000.

Section (03) Appropriations- Operations – Data Processing Systems/ Services

We are requesting an additional \$543,285 to the (05) Data Processing Systems/Services expense line item: \$1,096,715 \$1,700,000

This appropriation change is required to fund the yearly rise in expenses for maintaining key software solutions, including Clearwater Analytics and Bloomberg LLC, among others. Additionally, there is a critical project aimed at modernizing and upgrading the office's accounting system.

The Treasury uses Clearwater Analytics as its investment accounting software provider. The cost of using Clearwater Analytics depends on the size of our portfolio, and since the State's portfolio has grown by almost 60% since July 2020, the costs for this reporting tool have also increased accordingly. Our Investments Team utilizes many strategies to manage the State's investment portfolio. To assist the traders in securing investments that are both safe and liquid, there is a need for advanced analytical tools. Our team has sought the procurement of Tradeweb software dedicated to the valuation of mortgage-backed securities, which form the fundamental basis of the portfolio. Additional new software aimed at conducting increased ratings research and monitoring is requested.

Updating the Treasury's general ledger software is critical due to the Department of Finance and Administration's planned AASIS SAP upgrade. The substantial, one-time investment required for the modernization of the management software is expected to furnish the Treasury with innovative tools that are at the forefront of transforming governmental technology.

Section (03) Appropriations- Operations – Preparedness, Security & Safety

We are requesting a new line item in our Operations appropriation, titled "Preparedness, Security & Safety" and fund it for \$275,000.

\$275,000

The Office of the Treasurer of State believes it is critical to establish a culture of preparedness for natural and manmade disasters or emergencies. For example, the March 2023 Little Rock tornado made our staff aware how quickly Treasury operations could be impacted in the event of a disaster. Our operations in Little Rock were impacted when our off-site back-up in West Little Rock was heavily damaged. As a result, our back-up systems are now cloud-based and are more reliable.

This office continues to make cybersecurity and business continuity upgrades each day, but I would like to emphasize the importance of preparedness, safety, and security measures by restructuring those expenses into one new line in our operations appropriation. Some of our primary areas of focus are a cloud-based disaster recovery system, internal and external cybersecurity monitoring, employee cybersecurity training, and other Treasury security and prevention measures.


We are requesting to add the following Special Language:

05) Special Language. Not to be incorporated into the Arkansas Code nor published separately as special, local, and temporary law. Salaries.

Employees of the Office of the Treasurer of State shall be eligible for cost-of-living increases on July 1, in an amount equal to that granted to all other state agency, board, commission, or institution of higher education employees on those dates. Any additional adjustments in annual salary rates for employees, labor market adjustments, merit pay adjustments or employee retention, or recruitment requirements shall be made at the discretion of the Treasurer. In addition, the Treasurer may implement a merit program to reward employees for exceptional service. In order that exceptionally well-qualified personnel may be recruited and retained, the Office of the Treasurer of State may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-fourth (1/4) of the positions authorized in the appropriation act after receiving approval from the Arkansas Legislative Council or Joint Budget Committee. Salary payments in accordance with this section shall not be restricted to maximum amounts authorized by law.

These requests will help ensure the effective and smooth operation of the duties of the Treasurer's Office for all Arkansans. I appreciate your thoughtful consideration of this request. Should you have any questions or need additional information, do not hesitate to contact me.

Sincerely,



Larry W. Walther

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1033

AN ACT FOR THE OFFICE OF THE TREASURER OF STATE APPROPRIATION FOR THE 2024-2025
FISCAL YEAR.

Amendment No. ___ to House Bill No. 1033

Amend House Bill No. 1033 as originally introduced:

Page 1, delete lines 31 through 36, and substitute with the following:

" (1)	Q243U	TREAS SENIOR INVESTMENT MANAGER	2	\$157,126
(2)	Q244U	TREAS CHIEF DEPUTY TREASURER	1	\$140,448
(3)	Q348U	TREAS CHIEF OF STAFF	1	\$140,448
(4)	Q098U	TREAS CHIEF COMPLIANCE OFFICER	1	\$126,500
(5)	Q352U	TREAS CHIEF TECHNOLOGY OFFICER	1	\$126,500
(6)	Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$121,275"

AND

Page 2, delete lines 1 through 17, and substitute with the following:

" (7)	Q366U	TREAS DIRECTOR OF INVESTMENT ACCOUNTING	1	\$110,352
(8)	Q236U	TREAS DIVISION DIRECTOR	3	\$106,480
(9)	Q349U	TREAS DIR OF 529 & FINANCIAL EDUCATION	1	\$101,640
(10)	Q350U	TREAS INVESTMENT MANAGER I	1	\$100,122
(11)	Q361U	TREAS CHIEF PUBLIC AFFAIRS OFFICER	1	\$93,638
(12)	Q425U	TREAS DIR OF GOV AFFAIRS AND SPECIAL PROJECTS	1	\$93,638
(13)	Q360U	TREAS INVESTMENT MANAGER II	1	\$91,575
(14)	Q351U	TREAS MANAGER V	2	\$91,575
(15)	Q245U	TREAS MANAGER IV	1	\$85,470
(16)	Q237U	TREAS MANAGER III	1	\$80,586
(17)	Q445U	TREAS EXECUTIVE ASSISTANT TO THE TREASURER	1	\$80,586
(18)	Q367U	TREAS EXECUTIVE ASSISTANT	1	\$67,100
(19)	Q362U	TREAS ASSIST FOR 529 & FINANCIAL ED	1	\$65,690
(20)	Q238U	TREAS MANAGER II	2	\$62,637
(21)	Q170U	TREAS ASSISTANT IV	1	\$58,364
(22)	Q094U	TREAS ASSISTANT III	3	\$51,282
(23)	Q085U	TREAS ASSISTANT II	4	\$44,718

MAX. NO. OF EMPLOYEES

33"

DRAFT

JAR099 - 04-18-2024 15:58:09

Page 1 of 4

AND

Page 3, line 1, delete "\$2,621,528" and substitute with "\$2,775,610"

AND

Page 3, line 2, delete "35,000" and substitute with "50,000"

AND

Page 3, line 3, delete "940,057" and substitute with "971,463"

AND

Page 3, line 10, delete "1,096,715" and substitute with "1,700,000"

AND

Page 3, line 11, delete "75,000" and substitute with "75,000"

AND

Page 3, immediately following line 11, insert the following ITEM number:
"(07) PREPAREDNESS, SECURITY & SAFETY 275,000"

AND

Page 3, line 12, delete "\$6,267,755" and substitute with "\$7,346,528"

AND

Page 3, immediately following SECTION 4, insert the following new SECTION:
" SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.
Employees of the Office of the Treasurer of State shall be eligible for cost-
of-living increases on July 1, in an amount equal to that granted to all

other state agency, board, commission, or institution of higher education employees on those dates. Any additional adjustments in annual salary rates for employees, labor market adjustments, merit pay adjustments or employee retention, or recruitment requirements shall be made at the discretion of the Treasurer. In addition, the Treasurer may implement a merit program to reward employees for exceptional service. In order that exceptionally well-qualified personnel may be recruited and retained, the Office of the Treasurer of State may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-fourth (1/4) of the positions authorized in the appropriation act after receiving approval from the Arkansas Legislative Council or Joint Budget Committee. Salary payments in accordance with this section shall not be restricted to maximum amounts authorized by law.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the Office of the Treasurer of State may operate more efficiently if some flexibility is provided to the Office of the Treasurer of State authorizing broad powers under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025."

AND

Appropriately renumber all subsequent SECTIONS of the bill.

The Amendment was read _____

By: Joint Budget Committee
JAR/RJA - 04-18-2024 15:58:09
JAR099

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1033

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES, OPERATING EXPENSES AND DATA PROCESSING
10 SYSTEM/SERVICES FOR THE OFFICE OF THE TREASURER OF
11 STATE FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
12 FOR OTHER PURPOSES.

Subtitle

13
14
15 AN ACT FOR THE OFFICE OF THE TREASURER OF
16 STATE APPROPRIATION FOR THE 2024-2025
17 FISCAL YEAR.
18

19
20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22
23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Office of the Treasurer of State for the 2024-2025 fiscal year, the
25 following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
31	(1) Q243U	TREAS SENIOR INVESTMENT MANAGER	2	\$142,842
32	(2) Q244U	TREAS CHIEF DEPUTY TREASURER	1	\$127,680
33	(3) Q348U	TREAS CHIEF OF STAFF	1	\$127,680
34	(4) Q098U	TREAS CHIEF COMPLIANCE OFFICER	1	\$115,000
35	(5) Q352U	TREAS CHIEF TECHNOLOGY OFFICER	1	\$115,000
36	(6) Q154U	TREAS CHIEF FINANCIAL OFFICER	1	\$110,250



4/1/2024 2:07:41 PM JAR034

1	(01) REGULAR SALARIES	\$2,621,528
2	(02) EXTRA HELP	35,000
3	(03) PERSONAL SERVICES MATCHING	940,057
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	1,404,455
6	(B) CONF. & TRAVEL	35,000
7	(C) PROF. FEES	35,000
8	(D) CAP. OUTLAY	25,000
9	(E) DATA PROC.	0
10	(05) DATA PROCESSING SYST/SERVICES	1,096,715
11	(06) FINANCIAL/EDUCATIONAL PROGRAMS	<u>75,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$6,267,755</u>

13

14 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

16 TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer

17 of the State, and prior review by the Arkansas Legislative Council or Joint

18 Budget Committee, the Treasurer of State is authorized to transfer

19 appropriation from any line item authorized in Operations Appropriation of

20 the Treasurer's Office in this Act to any other line item authorized in

21 Operations Appropriation.

22 The provisions of this section shall be in effect only from July 1, 2023

23 2024 through June 30, 2024 2025.

INSERT
NEW
SECTION
HERE →

24

25 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

26 authorized by this act shall be limited to the appropriation for such agency

27 and funds made available by law for the support of such appropriations; and

28 the restrictions of the State Procurement Law, the General Accounting and

29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

30 Procedures and Restrictions Act, or their successors, and other fiscal

31 control laws of this State, where applicable, and regulations promulgated by

32 the Department of Finance and Administration, as authorized by law, shall be

33 strictly complied with in disbursement of said funds.

34

35 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

36 Assembly that any funds disbursed under the authority of the appropriations

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1012

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1012

Amend House Bill No. 1012 as originally introduced:

Page 27, immediately following SECTION 53, insert a new section that reads as follows:

"SECTION 54. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 12-8-213, concerning equipment and uniforms for the Division of Arkansas State Police, is amended to add an additional subsection to read as follows:

(d) The division may pay a uniform allowance as follows:

(1) Up to one thousand eight hundred dollars (\$1,800) per year to each officer or patrol personnel of the division; and

(2) For each officer assigned to the Executive Protective Detail for services provided to the Governor under § 12-8-108:

(A) Up to an additional one thousand two hundred dollars (\$1,200) per year; and

(B) Upon initial assignment to the Executive Protective Detail, up to one thousand dollars (\$1,000) in addition to the allowances under subdivisions (d)(1) and (d)(2)(A) of this section."

AND

Appropriately renumber all subsequent section numbers of the bill.

DRAFT

The Amendment was read _____
 By: Representative M. Berry
 DJC/CD - 04-10-2024 08:36:22
 DJC037

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1012

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
10 SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND
11 FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF PUBLIC
14 SAFETY APPROPRIATION FOR THE 2024-2025
15 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Public Safety for the 2024-2025 fiscal
23 year, the following maximum number of regular employees.
24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
29	(1) SC013	SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
30	(2) D145C	DPS CHIEF OF STAFF	1	GRADE SE02
31	(3) D103C	DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
32	(4) D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
33	(5) D012C	DATABASE SPECIALIST	1	GRADE IT08
34	(6) D123C	DB ADMINISTRATOR	1	GRADE IT08
35	(7) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
36	(8) D035C	COMPUTER SUPPORT MANAGER	1	GRADE IT07



1 date of passage through June 30, ~~2024~~ 2025.

2

3 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 LAW ENFORCEMENT OFFICER SALARY GRID.

6 (a) In the event additional General Revenue funds become available to
7 the Department of Public Safety, as determined by the Chief Fiscal Officer of
8 the State, the division shall implement a salary administration grid
9 effective July 1, 2022, after review by Legislative Council or, if the
10 General Assembly is in session, the Joint Budget Committee.

11 (b) All employees in the certified law enforcement officer
12 classifications, including recruits, at the Department of Public Safety are
13 eligible for the increase provided in the salary administration grid
14 established in section (a); the grid increase shall be in addition to any
15 cost-of-living adjustment or performance-based increase provided during the
16 2023 Fiscal Year. Notwithstanding other provisions of law, salaries
17 established by this section may exceed the maximum pay level for the grade
18 assigned to the classification by no more than twenty percent (20%) for any
19 effected employee.

20 (c) The provisions of this section shall be in effect only from July 1,
21 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

INSERT
NEW
SECTION
HERE →

22
23 SECTION 54. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, or their successors, and other fiscal
29 control laws of this State, where applicable, and regulations promulgated by
30 the Department of Finance and Administration, as authorized by law, shall be
31 strictly complied with in disbursement of said funds.

32

33 SECTION 55. LEGISLATIVE INTENT. It is the intent of the General
34 Assembly that any funds disbursed under the authority of the appropriations
35 contained in this act shall be in compliance with the stated reasons for
36 which this act was adopted, as evidenced by the Agency Requests, Executive

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 47

AN ACT FOR THE DEPARTMENT OF INSPECTOR GENERAL APPROPRIATION FOR THE 2024-2025
FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 47

Amend Senate Bill No. 47 as originally introduced:

On page 10, immediately following SECTION 19, insert the following:

" SECTION 20. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 26-18-1117(b)(1), concerning judicial relief from decisions of the Tax Appeals Commission, is amended to read as follows:

(b)(1) The Except as provided in subdivision (b)(4) of this section, the Department of Finance and Administration may seek judicial relief from a decision of the commission by filing suit against the taxpayer in Pulaski County Circuit Court or in the circuit court of the county in which the taxpayer resides or has its principal place of business in the state.

SECTION 21. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 26-18-1117(b), concerning judicial relief from decisions of the Tax Appeals Commission, is amended to add an additional subdivision to read as follows:

(4)(A) The department may seek judicial relief from a decision of the commission regarding a proposed assessment or claim for refund for sales and use tax only if the net amount of the tax deficiencies and claimed refunds in controversy exceeds ten thousand dollars (\$10,000), exclusive of interest and penalties.

(B) Subdivision (b)(4)(A) of this section applies to actions commenced under § 26-18-1113 on or after the effective date of this act."

DRAFT

LCW066 - 04-22-2024 16:37:08

Page 1 of 2

AND

Appropriately renumber the SECTIONS of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator J. Payton

LCW/WLC - 04-22-2024 16:37:08

LCW066

Secretary

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 47

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 INSPECTOR GENERAL FOR THE FISCAL YEAR ENDING JUNE 30,
11 2025; AND FOR OTHER PURPOSES.

Subtitle

14 AN ACT FOR THE DEPARTMENT OF INSPECTOR
15 GENERAL APPROPRIATION FOR THE 2024-2025
16 FISCAL YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Inspector General for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
30	(1) SC009	SECRETARY OF INSPECTOR GENERAL	1	GRADE SE05
31	(2) U125U	INSPECTOR GENERAL CHIEF COUNSEL	1	GRADE SE01
32	(3) D056C	SYSTEMS COORDINATION ANALYST	1	GRADE IT05
33	(4) N199N	DIG DEPUTY ADMINISTRATOR	1	GRADE GS14
34	(5) A115C	DIG CHIEF FINANCIAL OFFICER	1	GRADE GS12
35	(6) G249C	DIG PROGRAM ADMINISTRATOR	2	GRADE GS12
36	(7) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10



1 of funds and appropriations to the Shared Services Paying Account
2 appropriation section of this act on the books of the Treasurer of State, the
3 Auditor of State, and the Chief Fiscal Officer of the State.

4 (3) The transfer authority provided to the department in
5 subdivision (a)(2) of this section may be used to make transfers only within
6 the department’s appropriation act or between other appropriation acts
7 authorized for the department.

8 (4) The provisions of this section shall be in effect from the
9 date of passage through June 30, 2024 2025.

10

11 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
13 FAIR HOUSING COMMISSION PROMOTIONAL ITEMS. Upon approval of the Chief Fiscal
14 Officer of the State, the Arkansas Fair Housing Commission is hereby
15 authorized to transfer appropriation from Operating Expenses to Promotional
16 Items in the Education Trust Appropriation provided by this Act in an amount
17 not to exceed eight thousand dollars (\$8,000) each fiscal year to meet the
18 Commission’s educational needs.

19 The provisions of this section shall be in effect only from July 1, 2023
20 2024 through June 30, 2024 2025.

INSERT
NEW
SECTIONS
HERE →

21

22 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

31

32 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1041

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1041

Amend House Bill No. 1041 as originally introduced:

Page 16, immediately following SECTION 24, insert the following:

" SECTION 25. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-10-106(a), concerning the first day of the school year for public schools, is amended to read as follows:

(a)(1)(A) Each school year, each public school district board of directors and governing entity of an open-enrollment public charter school shall establish by policy the first day of the school year for student attendance in public elementary and secondary schools ~~shall be:~~

~~(i) On or after the Monday of the week in which August 19 falls;~~

~~(ii) Not earlier than August 14; and~~

~~(iii) Not later than August 26.~~

(B) ~~The date for beginning the school year shall be determined by the board of directors of each school district~~ The first day of the school year for student attendance established under subdivision (a)(1)(A) of this section shall ensure compliance with the number of student-teacher interaction days or hours required by the Standards for Accreditation of Arkansas Public Schools and School Districts established by the State Board of Education.

~~(C)(2)~~ Labor Day shall be celebrated as a school holiday in all the school districts of the state, and school shall not be held on that date.

~~(D)(3)~~ As used in this section, "week" means a seven-day period that begins on a Sunday and ends on a Saturday.

~~(2) The Division of Elementary and Secondary Education may grant a school district a waiver to begin school on an earlier or a later date if the division determines that there exists a material and substantial reason for the school district to begin school on an earlier or a later date due to very exceptional or emergency circumstances such as a contagious disease outbreak, inclement weather, or other acts of God.~~

SECTION 26. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 6-10-106(f), concerning the inclusion of make-up days in a public school's academic calendar, is amended to read as follows:

(f) Except as provided under subsection (g) of this section, a school district shall adopt an academic calendar that includes five (5) make-up days, in addition to the number of student-teacher interaction days required by the Standards for Accreditation of Arkansas Public Schools and School Districts established by the ~~State Board of Education~~ state board, for days unavoidably lost due to exceptional or emergency circumstances resulting from a contagious disease outbreak, inclement weather, or other acts of God."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read _____
By: Joint Budget Committee
By: Representative Andrews
KMW/WKM - 04-18-2024 14:37:29
KMW069

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1041

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PUBLIC SCHOOL
9 FUND GRANTS FOR THE DEPARTMENT OF EDUCATION -
10 DIVISION OF ELEMENTARY AND SECONDARY EDUCATION -
11 PUBLIC SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE
12 30, 2025; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF ELEMENTARY AND SECONDARY
17 EDUCATION - PUBLIC SCHOOL FUND
18 APPROPRIATION FOR THE 2024-2025 FISCAL
19 YEAR.
20

21
22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
26 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
27 Education, to be payable from the Division of Elementary and Secondary
28 Education Public School Fund Account, for grants and aid to local school
29 districts and special programs of the Department of Education - Division of
30 Elementary and Secondary Education for the fiscal year ending June 30, 2025,
31 the following:
32

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2024-2025</u>
(01) 98% URT ACTUAL COLLECTION ADJUSTMENT	\$34,500,000
(02) ADVANCED PLACEMENT INCENTIVE	1,275,000



4/2/2024 9:27:11 AM KMW018

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 R.I.S.E. ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in
3 the Grants and Aid to Local School Districts and Special Programs section of
4 this Act shall be used for the coordination of a statewide reading campaign
5 with community partners, parents, and teachers to establish the importance of
6 reading in homes, schools, and communities.

7 The provisions of this section shall be in effect only from July 1,
8 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

9
10 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 ENHANCED STUDENT ACHIEVEMENT FUNDING NAME CHANGE. Any appropriation titled
13 "ENHANCED STUDENT ACHIEVEMENT FUNDING" or abbreviated as "ESA" as named by
14 SB605 of 2019 may also be known as "NATIONAL SCHOOL LUNCH" funding or
15 abbreviated as "NSL" and shall be used for the same purposes as set out in
16 law.

17 The provisions of this section shall be in effect only from July 1, ~~2023~~
18 2024 through June 30, ~~2024~~ 2025.

19
20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
22 ARKANSAS GOVERNOR'S SCHOOL CURRICULUM. Prior to the beginning of the
23 Arkansas Governor's School Program each year, the Arkansas Department of
24 Education shall review and approve the proposed curriculum for the program
25 year and shall maintain oversight of its implementation for consistency and
26 accuracy.

27 The provisions of this section shall be in effect only from July 1,
28 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

INSERT
NEW
29 →

SECTION
HERE

30 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, or their successors, and other fiscal
36 control laws of this State, where applicable, and regulations promulgated by

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1041

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1041

Amend House Bill No. 1041 as originally introduced:

Page 16, immediately following SECTION 24, insert a new SECTION to read as follows:

" SECTION 25. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 6-17-429(j)(2), concerning the employment of literacy coaches and establishment of a literacy tutoring grant program, is amended to add an additional subdivision to read as follows:

(E)(i) Annually by July 1, the division shall provide a report to the Legislative Council on:

(a) The implementation of the literacy tutoring grant program under this subdivision (j)(2);

(b) The test results, including without limitation results on any literacy or reading assessments approved by the division, of each eligible student participating in the literacy tutoring grant program after the receipt of tutoring services; and

(c) Any additional information requested by the Legislative Council.

(ii) The report required under subdivision (j)(2)(E)(i) of this section shall not include individual student information if the information is reported in a manner that would identify a particular student except as permitted under the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. § 1232g, as in effect on January 1, 2024."

DRAFT

KMW070 - 04-04-2024 15:19:06

Page 1 of 2

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read _____

By: Joint Budget Committee

By: Representative Brooks

KMW/WKM - 04-04-2024 15:19:06

KMW070

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

As Engrossed: H4/16/24

A Bill

HOUSE BILL 1041

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PUBLIC SCHOOL
9 FUND GRANTS FOR THE DEPARTMENT OF EDUCATION -
10 DIVISION OF ELEMENTARY AND SECONDARY EDUCATION -
11 PUBLIC SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE
12 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF ELEMENTARY AND SECONDARY
17 EDUCATION - PUBLIC SCHOOL FUND
18 APPROPRIATION FOR THE 2024-2025 FISCAL
19 YEAR.
20

21
22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
26 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
27 Education, to be payable from the Division of Elementary and Secondary
28 Education Public School Fund Account, for grants and aid to local school
29 districts and special programs of the Department of Education - Division of
30 Elementary and Secondary Education for the fiscal year ending June 30, 2025,
31 the following:

32	33 ITEM	FISCAL YEAR
34	NO.	2024-2025
35	(01) 98% URT ACTUAL COLLECTION ADJUSTMENT	\$34,500,000
36	(02) ADVANCED PLACEMENT INCENTIVE	1,275,000



04-16-2024 16:15:40 KMW018

1 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 3 R.I.S.E. ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in
 4 the Grants and Aid to Local School Districts and Special Programs section of
 5 this Act shall be used for the coordination of a statewide reading campaign
 6 with community partners, parents, and teachers to establish the importance of
 7 reading in homes, schools, and communities.

8 The provisions of this section shall be in effect only from July 1,
 9 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

10

11 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 13 ENHANCED STUDENT ACHIEVEMENT FUNDING NAME CHANGE. Any appropriation titled
 14 "ENHANCED STUDENT ACHIEVEMENT FUNDING" or abbreviated as "ESA" as named by
 15 SB605 of 2019 may also be known as "NATIONAL SCHOOL LUNCH" funding or
 16 abbreviated as "NSL" and shall be used for the same purposes as set out in
 17 law.

18 The provisions of this section shall be in effect only from July 1, ~~2023~~
 19 2024 through June 30, ~~2024~~ 2025.

20

21 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 23 ARKANSAS GOVERNOR'S SCHOOL CURRICULUM. Prior to the beginning of the
 24 Arkansas Governor's School Program each year, the Arkansas Department of
 25 Education shall review and approve the proposed curriculum for the program
 26 year and shall maintain oversight of its implementation for consistency and
 27 accuracy.

28 The provisions of this section shall be in effect only from July 1,
 29 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

INSERT
 NEW
 SECTION
 HERE →

30
 31 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, or their successors, and other fiscal

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1061

AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL
QUALITY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1061

Amend House Bill No. 1061 as originally introduced:

Page 25, immediately following SECTION 48, insert a new SECTION to read as follows:

" SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
GROUNDWATER SAMPLING. The Department of Energy and Environment - Division of Environmental Quality shall contract for groundwater sampling and research services on groundwater in Tontitown, Arkansas and the surrounding Boone Formation in order to gauge the impact of the Eco-Vista Landfill. The division shall enter into the contract by September 1, 2024. The contract shall require a report on research conducted and findings from said research, to be completed by October 1, 2026. The report shall be submitted to Legislative Council or Joint Budget Committee by October 31, 2026.

The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
By: Representative Unger
WFP/WFP - 04-18-2024 14:48:11
WFP035

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1061

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ENERGY
10 AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
12 OTHER PURPOSES.

Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF ENERGY AND
16 ENVIRONMENT - DIVISION OF ENVIRONMENTAL
17 QUALITY APPROPRIATION FOR THE 2024-2025
18 FISCAL YEAR.
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
25 established for the Department of Energy and Environment for the 2024-2025
26 fiscal year, the following maximum number of regular employees.

Item Class		Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
			Fiscal Year
			2024-2025
		Employees	
32	(1) SC005 SECRETARY OF ENERGY & ENVIRONMENT	1	GRADE SE05
33	(2) N218N E&E CHIEF ADMINISTRATOR	1	GRADE SE02
34	(3) D129C E&E DIRECTOR OF INFORMATION TECH	1	GRADE IT10
35	(4) G298C E&E CHIEF COUNSEL	1	GRADE GS15
36	(5) N230N E&E CHIEF OF STAFF	1	GRADE GS15



1 Appropriation by the Department of Energy and Environment.

2 (2) The Chief Fiscal Officer of the State shall direct the transfer
3 of funds and appropriations to the Shared Services Paying Account
4 appropriation section of this act on the books of the Treasurer of State, the
5 Auditor of State, and the Chief Fiscal Officer of the State.

6 (3) The transfer authority provided to the department in
7 subdivision (a)(2) of this section may be used to make transfers only within
8 the department's appropriation act or between other appropriation acts
9 authorized for the department.

10 (4) The provisions of this section shall be in effect from the date of
11 passage through June 30, ~~2024~~ 2025.

12

13 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ELECTRIC
15 VEHICLE INFRASTRUCTURE FUND EXPENDITURES. Any expenditure with funds from the
16 Electric Vehicle Infrastructure Fund by the Department of Energy and
17 Environment shall be approved by Legislative Council, or by the Joint Budget
18 Committee if in legislative session, prior to any expenditure of funds.

19 The provisions of this section shall be in effect only from July 1,
20 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

INSERT
NEW
SECTION
HERE

21 →
22 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

31

32 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 53

AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES APPROPRIATION
FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 53

Amend Senate Bill No. 53 as originally introduced:

Page 10, immediately following SECTION 17, insert a new SECTION to read as follows:

" SECTION 18. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-11-231 is amended to read as follows:

19-11-231. Small procurements.

(a) Any procurement not exceeding the amount under § 19-11-204(13), which refers to small procurements, may be made in accordance with this section and the small procurement procedures promulgated by the State Procurement Director.

(b)(1) However, procurement requirements shall not be artificially divided so as to constitute a small procurement under this section.

(2) The prohibition stated in subdivision (b)(1) of this section includes without limitation purchasing commodities or services, or both, from more than one (1) vendor owned by the same person or entity if the aggregate amount of the purchases from the vendors owned by the same person or entity exceeds the amount stated in subsection (a) of this section.

(c) A state agency shall not provide information to a vendor regarding the amount the state agency is willing to pay for commodities or services, or both, before receiving a quote from the vendor for the amount the vendor would charge for the commodities or services, or both."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator D. Sullivan

By: Representative Cavanaugh

JAP/PJ - 04-22-2024 11:46:36

JAP057

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 53

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 TRANSFORMATION AND SHARED SERVICES FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE DEPARTMENT OF
16 TRANSFORMATION AND SHARED SERVICES
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23 SECTION 1. REGULAR SALARIES - SECRETARY'S OFFICE. There is hereby
24 established for the Department of Transformation and Shared Services for the
25 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
31	(1) SC014	SEC OF TRANSFORMATION & SHARED SERVICES	1	GRADE SE05
32	(2) U061U	TSS CHIEF OF STAFF	1	GRADE SE03
33	(3) G307C	TSS LEGAL COUNSEL	1	GRADE GS15
34	(4) R051C	TSS STATEWIDE PROGRAM MANAGER	1	GRADE GS13
35	(5) R028C	TSS STATEWIDE PAYROLL SYS SPECIALIST	1	GRADE GS08
36		MAX. NO. OF EMPLOYEES	5	



4/1/2024 2:28:25 PM JAP020

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) REFUNDS/REIMBURSEMENTS	<u>717,700</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$3,452,998</u>

6 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
8 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
9 Services paying accounts on his or her books and on the books of the
10 Treasurer of State and the Auditor of State for the payment of personal
11 services and operating expenses in the Shared Services Paying Account
12 Appropriation by the Department of Transformation and Shared Services.

13 (2) The Chief Fiscal Officer of the State shall direct the transfer
14 of funds and appropriations to the Shared Services Paying Account
15 appropriation section of this act on the books of the Treasurer of State, the
16 Auditor of State, and the Chief Fiscal Officer of the State.

17 (3) The transfer authority provided to the department in
18 subdivision (a)(2) of this section may be used to make transfers only within
19 the department's appropriation act or between other appropriation acts
20 authorized for the department.

21 (4) The provisions of this section shall be in effect from the date of
22 passage through June 30, ~~2024~~ 2025.

INSECT
NEW
SECTION
HERE

→

23
24 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33
34 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 60

AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 60

Amend Senate Bill No. 60 as originally introduced:

Page 20, immediately following SECTION 30, insert a new SECTION to read as follows:

" SECTION 31. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code § 12-13-120, concerning the Arkansas Fire Prevention Code, is amended to add an additional subsection to read as follows:

(c) The Arkansas Fire Prevention Code shall not require an educational facility, also known as a Group E occupancy, to have a storm shelter if the educational facility, also known as a Group E occupancy:

(1) Is a former Business Group B occupancy; and

(2) Was utilized as an educational occupancy, including without limitation an educational occupancy for higher education purposes."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Hester

KMW/WKM - 04-12-2024 14:17:41

KMW079

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024
4

As Engrossed: S4/15/24
A Bill

SENATE BILL 60

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2025;
11 AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF EDUCATION
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Education for the 2024-2025 fiscal year,
24 the following maximum number of regular employees.
25

26				Maximum Annual
27				Salary Rate
28	Item	Class	No. of	Fiscal Year
29	No.	Code	Employees	2024-2025
30	(1)	SC004	SECRETARY OF EDUCATION	1 GRADE SE05
31	(2)	E080C	ADE CHIEF OF STAFF	1 GRADE SE04
32	(3)	U089U	DHE DEPUTY DIRECTOR	1 GRADE SE02
33	(4)	G331C	ADE CHIEF LEGAL COUNSEL	1 GRADE SE01
34	(5)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1 GRADE SE01
35	(6)	N009N	ASST COMMISSIONER FISCAL & ADMIN SVCS	1 GRADE SE01
36	(7)	D006N	STATE SYSTEMS ARCHITECT	1 GRADE IT10



04-15-2024 14:20:01 KMW021

1 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
2 court of competent jurisdiction, this entire section is void.

3 The provisions of this section shall be in effect only from July 1, ~~2023~~
4 2024 through June 30, ~~2024~~ 2025.

5
6 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 SHARED SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a
9 Shared Services paying accounts on his or her books and on the books of the
10 Treasurer of State and the Auditor of State for the payment of personal
11 services and operating expenses in the Shared Services Paying Account
12 Appropriation by the Department of Education.

13 (2) The Chief Fiscal Officer of the State shall direct the transfer
14 of funds and appropriations to the Shared Services Paying Account
15 appropriation section of this act on the books of the Treasurer of State, the
16 Auditor of State, and the Chief Fiscal Officer of the State.

17 (3) The transfer authority provided to the department in
18 subdivision (a)(2) of this section may be used to make transfers only within
19 the department's appropriation act or between other appropriation acts
20 authorized for the department.

21 (4) The provisions of this section shall be in effect from the
22 date of passage through June 30, ~~2024~~ 2025.

INSERT
NEW
SECTION
HERE

23 →
24 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

33
34 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 19

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 19

Amend Senate Bill No. 19 as originally introduced:

On page 10, immediately following SECTION 12, insert the following SECTION:

" SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAID PROGRAM TRUST FUND DISTRIBUTION AND BALANCE REPORT. (a) The Department of Human Services shall submit monthly an "Arkansas Medicaid Program Trust Fund Distribution and Balance" report to the Arkansas Legislative Council PEER Subcommittee or, if meeting in a Legislative Session, the Joint Budget Committee PEER/Review Subcommittee no later than ten days prior to the Subcommittee's scheduled meeting date.

(b) The report shall summarize the current total fund balance and the past five Fiscal Year ending total fund balances of the Arkansas Medicaid Program Trust Fund.

(c) The report shall contain, cumulatively over the course of the fiscal year, by month for each distribution from the Arkansas Medicaid Program Trust Fund and its subfunds, the following:

- (1) The amount of the distribution;
- (2) The date of the distribution;
- (3) The fund code to which the distribution was made;
- (4) The appropriation line item name from which the funds are distributed; and
- (5) The purpose of the distribution.

DRAFT

LCW067 - 04-12-2024 13:47:02

Page 1 of 2

(d) The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025."

AND

Appropriately renumber the SECTIONS of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Senator Hickey

LCW/WLC - 04-12-2024 13:47:02

LCW067

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 19

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF MEDICAL SERVICES FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2025; AND FOR OTHER
12 PURPOSES.

Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF MEDICAL SERVICES
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

23
24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Medical Services for the
26 2024-2025 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate
				Fiscal Year 2024-2025
32	(1) N249N	DHS DIVISION DIRECTOR	1	GRADE SE02
33	(2) N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE SE01
34	(3) L016N	REGISTERED PHARMACIST	4	GRADE MP05
35	(4) L009C	NURSE MANAGER	1	GRADE MP03
36	(5) L027C	REGISTERED NURSE SUPERVISOR	3	GRADE MP02



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1 action to submit a waiver application to the Centers for Medicare and
2 Medicaid Services to increase reimbursement rates for assisted living
3 facilities under the Living Choices Assisted Living Waiver.

4 (2) The department shall study and explore methods to increase the
5 reimbursement rates for assisted living facilities under the Living Choices
6 Assisted Living Waiver, including without limitation setting the
7 reimbursement rate for assisted living facilities under the Living Choices
8 Assisted Living Waiver as a percentage of the reimbursement rate for nursing
9 home facilities.

10 (b) The department shall provide an accounting of funds allocated to
11 qualifying entities under home and community-based services to the
12 Legislative Council.

13 (c)(1) The Secretary of the Department of Human Services shall
14 provide, in person, a monthly update to the Legislative Council on the status
15 of the actions listed in subsections (a) and (b) of this section until the
16 conclusion or resolution of these actions.

17 (2) If the General Assembly is in session, the secretary shall
18 provide the updates described in subdivision (c)(1) of this section to the
19 Joint Budget Committee.

INSERT
NEW
SECTION
HERE

20 →
21 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 SEVERABILITY. If any provisions of this act or the application of this act
24 to any person or circumstance is held invalid, such invalidity shall not
25 affect other provisions or applications of the act which can be given effect
26 without the invalid provision or application, and to this end the provisions
27 of this act are declared to be severable.

28
29 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Procurement Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, or their successors, and other fiscal
35 control laws of this State, where applicable, and regulations promulgated by
36 the Department of Finance and Administration, as authorized by law, shall be

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1074

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - SECRETARY'S OFFICE APPROPRIATION
FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1074

Amend House Bill No. 1074 as originally introduced:

On page 20, immediately following SECTION 20, insert the following:

" SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. Arkansas State Hospital – Insurance reimbursements and unspent set-aside funds for repairs recoupment.

(a) An insurance reimbursement received by the Department of Human Services to reimburse funds that were transferred from the EBD or Contingency Set-Aside in the Restricted Reserve Fund for critical storm damage repair for the Arkansas State Hospital shall be transferred, as the insurance reimbursement is received, on the books of the Chief Fiscal Officer of the State, the Treasurer of State, and the Auditor of State from the appropriate fund or fund account into which the department deposited the insurance reimbursement payment to:

(1) The EBD or Contingency Set-Aside in the Restricted Reserve Fund if the EBD or Contingency Set-Aside in the Restricted Reserve Fund is currently active with a balance greater than zero dollars (\$0.00); or

(2) The General Revenue Allotment Reserve Fund if the EBD or Contingency Set-Aside in the Restricted Reserve Fund is no longer active.

(b) Any funds received by the department for critical storm damage repair for the Arkansas State Hospital from the EBD or Contingency Set-Aside in the Restricted Reserve Fund that remain upon completion of the storm

DRAFT

LCW063 - 04-08-2024 12:01:06

Page 1 of 2

damage repair project shall be transferred as provided for insurance reimbursements under subsection (a) of this section.

(c) The Secretary of the Department of Human Services shall notify the Chief Fiscal Officer of the State and the Performance Evaluation and Expenditure Review Subcommittee of the Legislative Council or, if the General Assembly is in session, the PEER/Review Subcommittee of the Joint Budget Committee, of the following to allow for the transfers provided for in subsections (a) and (b) of this section:

(1) The receipt of an insurance reimbursement by the department for critical storm damage repair for the Arkansas State Hospital; and

(2) Upon completion of the storm damage repair project, the amount of any remaining funds described in subsection (b) of this section.

(d) The department shall report quarterly to the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee:

(1) The status of the storm damage repair project;

(2) The projected completion time lines for the storm damage repair project;

(3) The total amount of the insurance reimbursements received by the department to date for the storm damage repair project; and

(4) Any remaining balance of the original five million dollars (\$5,000,000) transferred to the department from the EBD or Contingency Set-Aside in the Restricted Reserve Fund.

(e) This section is effective on July 1, 2024, and until the final transfer of funds has been made as provided in this section."

AND

Appropriately renumber the SECTIONS of the bill.

The Amendment was read _____

By: Representative Wardlaw

By: Senator Hickey

LCW/WLC - 04-08-2024 12:01:06

LCW063 Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1074

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - SECRETARY'S OFFICE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - SECRETARY'S OFFICE
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SECRETARY OF HUMAN SERVICES. There is
24 hereby established for the Department of Human Services - Secretary's Office
25 for the 2024-2025 fiscal year, the following maximum number of regular
26 employees.
27

Item Class		Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
(1)	SC008 SECRETARY OF HUMAN SERVICES	1	GRADE SE05
	MAX. NO. OF EMPLOYEES	1	

34
35 SECTION 2. APPROPRIATION - SECRETARY OF HUMAN SERVICES. There is
36 hereby appropriated, to the Department of Human Services, to be payable from



4/1/2024 3:06:08 PM LCW018

1 section shall not be implemented.

2 (3) If the division does not request a wavier under subdivision
3 (b)(1) of this section, the department shall not allocate, budget, expend, or
4 utilize appropriations under this act for the participation of persons in the
5 Temporary Assistance for Needy Families Program.

6 The provisions of this section shall be in effect only from July 1, 2023
7 2024 through June 30, 2024 2025.

INSERT
NEW
SECTION
HERE →

8
9 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

18
19 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27
28 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2024 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2024 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1041

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1041

Amend House Bill No. 1041 as engrossed H4/16/24 (version: 4/16/2024 4:15:40 PM):

Page 16, immediately following SECTION 24, insert a new SECTION to read as follows:

" SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION OF ELEMENTARY AND SECONDARY EDUCATION PUBLIC SCHOOL FUND AND EDUCATIONAL ADEQUACY FUND DISTRIBUTION AND FUND BALANCE REPORT.(a) The Department of Education shall submit quarterly a "Division of Elementary and Secondary Education Public School Fund Distribution and Balance" report to the Arkansas Legislative Council PEER Subcommittee or, if meeting in a Legislative Session, the Joint Budget Committee PEER/Review Subcommittee no later than ten days prior to the Subcommittee's scheduled meeting date.

(1) The report shall summarize the current total fund balance and the past five Fiscal Year ending total fund balances of the Division of Elementary and Secondary Education - Public School Fund.

(2) The report shall contain, cumulatively over the course of the fiscal year, by quarter a summary of the itemized totals distributed from each subfund of the Division of Elementary and Secondary Education - Public School Fund and each subfund shall be organized as restricted or unrestricted in spending purpose.

(b) The Department of Education shall submit monthly an "Educational

DRAFT

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Page 1 of 2

Adequacy Fund Distribution and Balance" report to the Arkansas Legislative Council PEER Subcommittee or, if meeting in a Legislative Session, the Joint Budget Committee PEER/Review Subcommittee no later than ten days prior to the Subcommittee's scheduled meeting date.

(1) The report shall summarize the current total fund balance and the past five Fiscal Year ending total fund balances of the Educational Adequacy Fund.

(2) The report shall contain the following:

(A) Monthly beginning fund balance;

(B) Monthly Distribution report with total distributions to the Division of Elementary and Secondary Education Public School Fund Account and the Division of Elementary and Secondary Education Fund Account; and

(C) Amount of certified funding obligation remaining to the Division of Elementary and Secondary Education Public School Fund Account and the Division of Elementary and Secondary Education Fund Account for the fiscal year.

(c) The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read _____
By: Joint Budget Committee
By: Senator Hickey
KMW/WKM - 04-17-2024 10:06:24
KMW077

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1041

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PUBLIC SCHOOL
9 FUND GRANTS FOR THE DEPARTMENT OF EDUCATION -
10 DIVISION OF ELEMENTARY AND SECONDARY EDUCATION -
11 PUBLIC SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE
12 30, 2025; AND FOR OTHER PURPOSES.

Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF ELEMENTARY AND SECONDARY
17 EDUCATION - PUBLIC SCHOOL FUND
18 APPROPRIATION FOR THE 2024-2025 FISCAL
19 YEAR.
20

21
22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
26 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
27 Education, to be payable from the Division of Elementary and Secondary
28 Education Public School Fund Account, for grants and aid to local school
29 districts and special programs of the Department of Education - Division of
30 Elementary and Secondary Education for the fiscal year ending June 30, 2025,
31 the following:

32	33 ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2024-2025</u>
35	(01) 98% URT ACTUAL COLLECTION ADJUSTMENT	\$34,500,000
36	(02) ADVANCED PLACEMENT INCENTIVE	1,275,000



4/2/2024 9:27:11 AM KMW018

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 R.I.S.E. ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in
3 the Grants and Aid to Local School Districts and Special Programs section of
4 this Act shall be used for the coordination of a statewide reading campaign
5 with community partners, parents, and teachers to establish the importance of
6 reading in homes, schools, and communities.

7 The provisions of this section shall be in effect only from July 1,
8 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

9
10 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 ENHANCED STUDENT ACHIEVEMENT FUNDING NAME CHANGE. Any appropriation titled
13 "ENHANCED STUDENT ACHIEVEMENT FUNDING" or abbreviated as "ESA" as named by
14 SB605 of 2019 may also be known as "NATIONAL SCHOOL LUNCH" funding or
15 abbreviated as "NSL" and shall be used for the same purposes as set out in
16 law.

17 The provisions of this section shall be in effect only from July 1, ~~2023~~
18 2024 through June 30, ~~2024~~ 2025.

19
20 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
22 ARKANSAS GOVERNOR'S SCHOOL CURRICULUM. Prior to the beginning of the
23 Arkansas Governor's School Program each year, the Arkansas Department of
24 Education shall review and approve the proposed curriculum for the program
25 year and shall maintain oversight of its implementation for consistency and
26 accuracy.

27 The provisions of this section shall be in effect only from July 1,
28 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

INSERT
NEW
SECTION
HERE →

29
30 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, or their successors, and other fiscal
36 control laws of this State, where applicable, and regulations promulgated by

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1061

AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL
QUALITY APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1061

Amend House Bill No. 1061 as originally introduced:

On page 25, immediately following Section 48, insert the following Sections:

" SECTION 49. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-5-1148(b)(2), concerning the Used Tire Recycling Fund, is amended to read as follows:

(2) The Used Tire Recycling Fund shall consist of:

(A) Penalties assessed and collected under the Used Tire Recycling and Accountability Act, § 8-9-401 et seq.;

(B) Interest, earnings, and any other revenues as may be authorized by law;

(C) Any United States Government moneys designated for deposit into the Used Tire Recycling Fund;

(D) Any gift or donation to the Used Tire Recycling Fund;

and

(E) Those special revenues specified in § 8-9-404 and § 19-6-301(165); and

(F) The revenues specified in §§ 26-52-510(h) and 26-53-126(g).

SECTION 50. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 26-52-324(d), concerning the special tax rate for certain used motor vehicles, trailers, and semitrailers, is amended to read as follows:

(d) The Except as provided in §§ 26-52-510(h) and 26-53-126(g), the revenues generated by the tax levied under this section shall be distributed as follows:

(1) Seventy-six and six-tenths percent (76.6%) of the taxes, interest, penalties, and costs received by the Secretary of the Department of Finance and Administration under this section shall be deposited as general revenues;

DRAFT

WFP034 - 04-09-2024 10:40:36

Page 1 of 2

(2) Eight and five-tenths percent (8.5%) of the taxes, interest, penalties, and costs received by the secretary under this section shall be deposited into the Property Tax Relief Trust Fund; and

(3) Fourteen and nine-tenths percent (14.9%) of the taxes, interest, penalties, and costs received by the secretary under this section shall be deposited into the Educational Adequacy Fund.

SECTION 51. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 26-52-510, concerning the payment of sales tax on a new or used motor vehicle, trailer, or semitrailer, is amended to add an additional subsection to read as follows:

(h) The first ten million dollars (\$10,000,000) of total net general revenues enumerated in § 19-6-201(1) and (2) that were collected as sales and use tax under § 26-52-301, § 26-52-302(a), § 26-52-302(b)(1), § 26-52-303, § 26-52-324, § 26-52-607, § 26-53-106, § 26-53-107(a), and § 26-53-107(b)(1), on the sale of new or used motor vehicles, trailers, or semitrailers required to be licensed in this state shall be deposited into the State Treasury to the credit of the Used Tire Recycling Fund, to be used in accordance with 19-5-1148(c).

SECTION 52. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 26-53-126, concerning the payment of use tax on new or used motor vehicles, trailers, or semitrailers, is amended to add an additional subsection to read as follows:

(g) The first ten million dollars (\$10,000,000) of total net general revenues enumerated in § 19-6-201(1) and (2) that were collected as sales and use tax under § 26-52-301, § 26-52-302(a), § 26-52-302(b)(1), § 26-52-303, § 26-52-324, § 26-52-607, § 26-53-106, § 26-53-107(a), and § 26-53-107(b)(1), on the sale of new or used motor vehicles, trailers, or semitrailers required to be licensed in this state shall be deposited into the State Treasury to the credit of the Used Tire Recycling Fund, to be used in accordance with 19-5-1148(c)."

AND

Appropriately renumber subsequent Section numbers of the bill.

The Amendment was read _____
By: Joint Budget Committee
By: Senator B. King
WFP/WFP - 04-09-2024 10:40:36
WFP034

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1061

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ENERGY
10 AND ENVIRONMENT - DIVISION OF ENVIRONMENTAL QUALITY
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
12 OTHER PURPOSES.

Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF ENERGY AND
16 ENVIRONMENT - DIVISION OF ENVIRONMENTAL
17 QUALITY APPROPRIATION FOR THE 2024-2025
18 FISCAL YEAR.
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
25 established for the Department of Energy and Environment for the 2024-2025
26 fiscal year, the following maximum number of regular employees.
27

Item Class		Maximum	Maximum Annual
No.	Code Title	No. of	Salary Rate
			Fiscal Year
			2024-2025
32	(1) SC005 SECRETARY OF ENERGY & ENVIRONMENT	1	GRADE SE05
33	(2) N218N E&E CHIEF ADMINISTRATOR	1	GRADE SE02
34	(3) D129C E&E DIRECTOR OF INFORMATION TECH	1	GRADE IT10
35	(4) G298C E&E CHIEF COUNSEL	1	GRADE GS15
36	(5) N230N E&E CHIEF OF STAFF	1	GRADE GS15



1 Appropriation by the Department of Energy and Environment.

2 (2) The Chief Fiscal Officer of the State shall direct the transfer
3 of funds and appropriations to the Shared Services Paying Account
4 appropriation section of this act on the books of the Treasurer of State, the
5 Auditor of State, and the Chief Fiscal Officer of the State.

6 (3) The transfer authority provided to the department in
7 subdivision (a)(2) of this section may be used to make transfers only within
8 the department's appropriation act or between other appropriation acts
9 authorized for the department.

10 (4) The provisions of this section shall be in effect from the date of
11 passage through June 30, ~~2024~~ 2025.

INSERT
NEW
SECTION
HERE →

12
13 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ELECTRIC
15 VEHICLE INFRASTRUCTURE FUND EXPENDITURES. Any expenditure with funds from the
16 Electric Vehicle Infrastructure Fund by the Department of Energy and
17 Environment shall be approved by Legislative Council, or by the Joint Budget
18 Committee if in legislative session, prior to any expenditure of funds.

19 The provisions of this section shall be in effect only from July 1,
20 ~~2023~~ 2024 through June 30, ~~2024~~ 2025.

21
22 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Procurement Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, or their successors, and other fiscal
28 control laws of this State, where applicable, and regulations promulgated by
29 the Department of Finance and Administration, as authorized by law, shall be
30 strictly complied with in disbursement of said funds.

31
32 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General
33 Assembly that any funds disbursed under the authority of the appropriations
34 contained in this act shall be in compliance with the stated reasons for
35 which this act was adopted, as evidenced by the Agency Requests, Executive
36 Recommendations and Legislative Recommendations contained in the budget

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 4

AN ACT FOR THE BUREAU OF LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL
APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 4

Amend Senate Bill No. 4 as originally introduced:

Page 6, immediately following SECTION 8, insert a new SECTION to read as follows:

" SECTION 9. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 10-3-303(j), concerning the Bureau of Legislative Research, is amended to read as follows:

(j)(1) Any adjustments in annual salary rates for employees of the bureau, including without limitation labor market adjustments, merit pay adjustments, or employee retention or recruitment requirements shall be made at the discretion of the director.

(2)~~(A)~~ Salary payments under this subsection shall not be restricted to maximum amounts authorized by law.

~~(B) If salary adjustments under this subsection exceed the maximum line item amount authorized by law for a position, the amount shall be paid to the employee as a lump sum payment.~~

(3) In order that exceptionally well-qualified personnel may be recruited and retained, Bureau of Legislative Research may exceed the maximum salary levels by no more than twenty percent (20%) for no more than one-third (1/3) of the positions authorized in its operative appropriation act after receiving approval from the:

(A) Legislative Council; or

(B) Joint Budget Committee, if the General Assembly is in session."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Senator Rice

JAR/RJA - 04-19-2024 13:40:02

JAR091

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 4

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS LEGISLATIVE
10 COUNCIL, THE BUREAU OF LEGISLATIVE RESEARCH, AND THE
11 INTERIM COMMITTEES OF THE ARKANSAS GENERAL ASSEMBLY
12 FOR THE FISCAL YEAR ENDING JUNE 30, 2025; AND FOR
13 OTHER PURPOSES.

14
15

Subtitle

16
17 AN ACT FOR THE BUREAU OF LEGISLATIVE
18 RESEARCH AND THE LEGISLATIVE COUNCIL
19 APPROPRIATION FOR THE 2024-2025 FISCAL
20 YEAR.

21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
26 for the Bureau of Legislative Research of the Legislative Council for the
27 2024-2025 fiscal year, the following maximum number of regular employees.

28

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2024-2025
33	(1) Q030U DIRECTOR, BUREAU OF LEGIS RESEARCH	1	GRADE SE05
34	(2) Q029U ASSISTANT DIRECTOR	4	GRADE SE04
35	(3) Q061N BLR COUNSEL	1	GRADE SE03
36	(4) Q014N BLR ADMINISTRATOR	10	GRADE SE02



4/1/2024 1:18:59 PM JAR047

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The provisions of this section shall be in effect only from July 1, 2023
2024 through June 30, 2024 2025.

INSERT
NEW
SECTION
HERE →

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2024 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2024 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2024.

ARKANSAS SENATE

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of Senate Bill No. 51

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 51

Amend Senate Bill No. 51 as originally introduced:

Page 19, immediately following SECTION 26, insert the following SECTION:

" SECTION 27. APPROPRIATION - MATERNAL HEALTH WORKFORCE. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas for Medical Sciences Maternal Health Workforce Trust Fund, for financial aid and programs in education and training for the University of Arkansas for Medical Sciences Maternal Health Workforce for the fiscal year ending June 30, 2025, the following:

ITEM NO.	FISCAL YEAR
(01) MATERNAL HEALTH WORKFORCE FINANCIAL AID AND PROGRAMS IN EDUCATION AND TRAINING EXPENSES	2024-2025 <u>\$2,000,000</u>

SECTION 28. DO NOT CODIFY. Legislative findings - Maternal Health Workforce.

The General Assembly finds that:

(1) Arkansas faces significant challenges in maternal health as the highest-ranking state in infant and maternal mortality;

(2) Data from the National Center for Health Statistics and the Department of Health indicates that the state's maternal mortality rate is forty-three point five (43.5) per one hundred thousand (100,000) births compared to a national average of twenty-three point five (23.5) per one hundred thousand (100,000) births based on our most recent data in ending in 2021;

(3) Additionally, disparities exist within the state even when accounting for chronic diseases such as diabetes, hypertension, and obesity, as rural areas often have very limited or no access to maternal healthcare services;

(4) In 2021, three hundred nine (309) infants in Arkansas died before reaching their first birthdays, and there was an infant mortality rate

of eight point six (8.6) per one thousand (1,000) live births compared to a national average of five point four (5.4) per one thousand (1,000);

(5) In 2002, one (1) in nine (9) babies was born preterm and one (1) in eleven (11) babies was born low birthweight;

(6) In an average week, out of one thousand three hundred sixty-nine (1,369) babies born, only four hundred ninety-four (494) women receive adequate prenatal care;

(7) Arkansas faces a stark reality that forty-five and three-tenths percent (45.3%) of its counties are maternity care deserts compared to thirty-two and six-tenths percent (32.6%) nationally;

(8) This shortage of maternal health providers, especially in rural areas, leads to delayed or inadequate prenatal care and heightens the risks for both mothers and infants;

(9) Expanding the maternal health workforce is imperative;

(10) With better access to care, pregnant women can receive timely interventions for high-risk pregnancies, reducing adverse outcomes, and reducing low birthweight and preterm deliveries;

(11) Moreover, a well-trained workforce can offer vital prenatal education, fostering healthier pregnancies and births;

(12) Investing in recruiting and retaining maternal health professionals is key in saving Arkansas women and babies;

(13) By providing better care, Arkansas can not only save on healthcare costs but also bolster its workforce and economy; and

(14) Prioritizing these initiatives will fortify Arkansas's healthcare system and ensure equitable access for all.

SECTION 29. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code Title 19, Chapter 5, Subchapter 11, is amended to add an additional section to read as follows:

19-5-1160. University of Arkansas for Medical Sciences Maternal Health Workforce Trust Fund.

(a) There is created on the books of the Treasurer of State, the Auditor of State, and the Chief Fiscal Officer of the State a trust fund to be known as the "University of Arkansas for Medical Sciences Maternal Health Workforce Trust Fund".

(b) The fund shall consist of:

(1) Moneys obtained from private grants or other sources that are designated to be credited to the fund; and

(2) Any other funds authorized or provided by law.

(c)(1) The fund shall be used by University of Arkansas for Medical Sciences solely to open and offer programs in education and training, including without limitation:

(A) Obstetrician-gynecologist residencies and fellowships;

(B) Family practice obstetrician fellowships;

(C) Nursing Midwife certifications;

(D) Doula certifications;

(E) Maternal community health worker training; and

(F) Maternal therapist certifications.

(2) The University of Arkansas for Medical Sciences shall prioritize spending and allocating funds in a manner to maximize impact of

the expanded maternal health workforce considering the recommendations of the Maternal Mortality Review Committee.

(d) Funds may be allocated to student financial aid in the form of scholarships and loans for students who agree to:

(1) Participate in programs offered by the University of Arkansas for Medical Sciences; and

(2) Practice in the State of Arkansas for at least two (2) years.

(e) The Treasurer of State shall invest the moneys available in the fund.

(f)(1) The investment of funds under this section is exempt from § 19-3-518(a)(2)(B)(i)(b) and (c).

(2) Moneys in the fund may be invested in any instrument:

(A) Listed in § 19-3-518(b)(1)(B); and

(B) Approved by the guidelines established by the State Treasury investment policy approved by the State Board of Finance.

(g) Moneys remaining in the fund at the end of each fiscal year shall carry forward and be made available for the purposes stated in this section in the next fiscal year.

(h)(1) The University of Arkansas for Medical Sciences shall submit a semiannual report containing the following information to the Governor; the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee; the Senate Committee on Public Health, Welfare, and Labor; and the House Committee on Public Health, Welfare, and Labor:

(A) The balance of the fund as of the reporting date;

(B) A list of the administrative costs paid for from the fund, including without limitation salaries, pensions, and packages;

(C) The total revenue received by the fund during the reporting period; and

(D) A detailed description of the steps taken and the progress made toward addressing the maternal health workforce needs of Arkansas during the reporting period.

(2) The semiannual report required under this subsection shall be submitted by January 1 and July 1 of each year."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representative L. Johnson

HAR/RHA - 04-17-2024 11:50:10

HAR107

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 51

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
15 MEDICAL SCIENCES APPROPRIATION FOR THE
16 2024-2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2024-2025 fiscal
24 year, the following maximum number of regular employees.
25

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2024-2025
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Medical Center CEO	1	\$664,416
(2)	Chancellor	1	\$468,469
(3)	Provost	1	\$452,216
(4)	Vice Chancellor	12	\$382,179
(5)	Associate Provost	3	\$373,904



4/1/2024 2:47:19 PM HAR073

1 appropriated, to the University of Arkansas for Medical Sciences, to be
2 payable from the Breast Milk Bank Special Fund, for personal services and
3 operating expenses of the University of Arkansas for Medical Sciences -
4 Arkansas Breast Milk Bank for the fiscal year ending June 30, 2025, the
5 following:

7 ITEM	FISCAL YEAR
8 NO.	2024-2025
9 (01) ARKANSAS BREAST MILK BANK PERSONAL	
10 SERVICES AND OPERATING EXPENSES	<u>\$1,700,000</u>

11
12 SECTION 26. APPROPRIATION - INSTITUTE FOR COMMUNITY HEALTH INNOVATION.
13 There is hereby appropriated, to the University of Arkansas for Medical
14 Sciences, to be payable from the University of Arkansas Medical Center Fund,
15 for personal services and operating expenses of the University of Arkansas
16 for Medical Sciences - Institute for Community Health Innovation for the
17 fiscal year ending June 30, 2025, the following:

19 ITEM	FISCAL YEAR
20 NO.	2024-2025
21 (01) INSTITUTE FOR COMMUNITY HEALTH	
22 INNOVATION PERSONAL SERVICES	
23 AND OPERATING EXPENSES	<u>\$6,955,000</u>

INSERT
NEW
SECTIONS
HERE →

24
25 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
27 TRANSFER NCI DESIGNATION TRUST FUND. (i) From time to time at the request of
28 the Chancellor of the University of Arkansas for Medical Sciences or his or
29 her designee, the Chief Fiscal Officer of the State shall transfer on his or
30 her books and those of the State Treasurer and the Auditor of the State funds
31 from the University of Arkansas Medical Center Fund or from cash funds
32 payable from the Appropriation – Cash Funds in this Act to the National
33 Cancer Institute Designation Trust Fund. (ii) No fund transfer authorized in
34 subsection (i) herein shall be implemented until the Chief Fiscal Officer of
35 the State has determined sufficient funding is available to be transferred,
36 and the transfer has received prior review by the Arkansas Legislative

ARKANSAS SENATE
94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of Senate Bill No. 21

AN ACT FOR THE ARKANSAS STATE GAME AND FISH COMMISSION APPROPRIATION FOR THE
2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 21

Amend Senate Bill No. 21 as originally introduced:

Page 8, immediately following SECTION 10, insert a new section that reads as follows:

"SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL PAYMENTS AUTHORIZED. The Arkansas Game and Fish Foundation is hereby authorized to make additional payments to the Director of the Arkansas Game and Fish Commission, from private funding sources, and upon prior approval from the Arkansas Game and Fish Foundation and the Arkansas Game and Fish Commission. Such additional payments to the Director of the Arkansas Game and Fish Commission shall not be considered salary and shall not be deemed or construed to exceed the maximum salary established by the General Assembly. Nothing in this section may be construed to reduce or eliminate the authority granted elsewhere in the Arkansas statute for the payment of allowances or bonuses to unclassified employees.

The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025."

AND

Appropriately renumber all subsequent section numbers of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Senator Rice
By: Representative Wardlaw
DJC/WLC - 04-18-2024 07:08:14
DJC038

Secretary

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 21

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE GAME
10 AND FISH COMMISSION FOR THE FISCAL YEAR ENDING JUNE
11 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE GAME AND
15 FISH COMMISSION APPROPRIATION FOR THE
16 2024-2025 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas State Game and Fish Commission for the 2024-2025 fiscal year, the
24 following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
29	(1) Q249U	AGFC DIRECTOR	1	\$152,638
30	(2) Q250U	AGFC CHIEF OF STAFF	1	\$136,703
31	(3) Q251U	AGFC DEPUTY DIRECTOR	3	\$135,253
32	(4) Q255U	AGFC CHIEF INFORMATION OFFICER	1	\$132,292
33	(5) Q252U	AGFC VETERINARIAN	1	\$130,050
34	(6) Q256U	AGFC COLONEL	1	\$128,282
35	(7) Q266U	AGFC IT ASSISTANT ADMINISTRATOR	1	\$127,986
36	(8) Q371U	AGFC CHIEF OF HUMAN RESOURCES	1	\$125,049



1 2024 through June 30, ~~2024~~ 2025.

2

3 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 5 TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer
 6 of the State, and prior review by the Arkansas Legislative Council or Joint
 7 Budget Committee, the Agency is authorized to transfer appropriation from any
 8 line item authorized in the Operations appropriation to any other line item
 9 authorized in the Operations appropriation and the Agency is authorized to
 10 transfer appropriation from any line item authorized in the Gas Lease
 11 Revenues appropriation to any other line item authorized in the same section.
 12 The provisions of this section shall be in effect only from July 1, ~~2023~~
 13 2024 through June 30, ~~2024~~ 2025.

14

15 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 17 PROMOTIONAL ITEMS. The Arkansas State Game and Fish Commission is hereby
 18 authorized to purchase from the Maintenance & General Operation
 19 Classifications in the Operations Appropriation provided by this Act for
 20 promotional items in an amount not to exceed fifty thousand dollars
 21 (\$50,000), as authorized by the Director of the Commission to meet fish and
 22 wildlife conservations and education needs.

23 The provisions of this section shall be in effect only from July 1, ~~2023~~
 24 2024 through June 30, ~~2024~~ 2025.

INSERT
 NEW
 SECTION
 HERE →

25

26 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 27 authorized by this act shall be limited to the appropriation for such agency
 28 and funds made available by law for the support of such appropriations; and
 29 the restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, or their successors, and other fiscal
 32 control laws of this State, where applicable, and regulations promulgated by
 33 the Department of Finance and Administration, as authorized by law, shall be
 34 strictly complied with in disbursement of said funds.

35

36 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of House Bill No. 1041

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1041

Amend House Bill No. 1041 as originally introduced:

Page 16, immediately following SECTION 24, insert a new SECTION to read as follows:

" SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL, AND TEMPORARY LAW. PROFESSIONAL DEVELOPMENT FUNDING RESTRICTION. (a) The Department of Education - Division of Elementary and Secondary Education shall not budget, allocate, or expend more than four million dollars (\$4,000,000) for the purpose of developing, supporting, or funding professional learning communities in school districts statewide.

(b) The Department of Education - Division of Elementary and Secondary Education shall not enter into a contract with a private entity to provide professional learning community services and support.

(c) The provisions of this section shall be in effect only from July 1, 2024 through June 30, 2025."

AND

Appropriately renumber subsequent SECTION numbers of the bill.

DRAFT

The Amendment was read
By: Joint Budget Committee
By: Representatives G. Hodges, Duke
By: Senator D. Sullivan
KMW/WKM - 04-16-2024 14:39:58
KMW081

Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

As Engrossed: H4/16/24

A Bill

HOUSE BILL 1041

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PUBLIC SCHOOL
9 FUND GRANTS FOR THE DEPARTMENT OF EDUCATION -
10 DIVISION OF ELEMENTARY AND SECONDARY EDUCATION -
11 PUBLIC SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE
12 30, 2025; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF ELEMENTARY AND SECONDARY
17 EDUCATION - PUBLIC SCHOOL FUND
18 APPROPRIATION FOR THE 2024-2025 FISCAL
19 YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
26 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
27 Education, to be payable from the Division of Elementary and Secondary
28 Education Public School Fund Account, for grants and aid to local school
29 districts and special programs of the Department of Education - Division of
30 Elementary and Secondary Education for the fiscal year ending June 30, 2025,
31 the following:
32

33 ITEM	FISCAL YEAR
34 NO.	2024-2025
35 (01) 98% URT ACTUAL COLLECTION ADJUSTMENT	\$34,500,000
36 (02) ADVANCED PLACEMENT INCENTIVE	1,275,000



04-16-2024 16:15:40 KMW018

1 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 3 R.I.S.E. ARKANSAS. The appropriation for the R.I.S.E. Arkansas line item in
 4 the Grants and Aid to Local School Districts and Special Programs section of
 5 this Act shall be used for the coordination of a statewide reading campaign
 6 with community partners, parents, and teachers to establish the importance of
 7 reading in homes, schools, and communities.

8 The provisions of this section shall be in effect only from July 1,
 9 2023 2024 through June 30, 2024 2025.

10

11 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 13 ENHANCED STUDENT ACHIEVEMENT FUNDING NAME CHANGE. Any appropriation titled
 14 "ENHANCED STUDENT ACHIEVEMENT FUNDING" or abbreviated as "ESA" as named by
 15 SB605 of 2019 may also be known as "NATIONAL SCHOOL LUNCH" funding or
 16 abbreviated as "NSL" and shall be used for the same purposes as set out in
 17 law.

18 The provisions of this section shall be in effect only from July 1, 2023
 19 2024 through June 30, 2024 2025.

20

21 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 23 ARKANSAS GOVERNOR'S SCHOOL CURRICULUM. Prior to the beginning of the
 24 Arkansas Governor's School Program each year, the Arkansas Department of
 25 Education shall review and approve the proposed curriculum for the program
 26 year and shall maintain oversight of its implementation for consistency and
 27 accuracy.

28 The provisions of this section shall be in effect only from July 1,
 29 2023 2024 through June 30, 2024 2025.

INSERT
 NEW
 SECTION
 HERE →

31 SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 32 authorized by this act shall be limited to the appropriation for such agency
 33 and funds made available by law for the support of such appropriations; and
 34 the restrictions of the State Procurement Law, the General Accounting and
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 36 Procedures and Restrictions Act, or their successors, and other fiscal

Hall of the House of Representatives
 94th General Assembly - Fiscal Session, 2024
Amendment Form

DRAFT

Subtitle of House Bill No. 1065

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
 APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1065

Amend House Bill No. 1065 as originally introduced:

Page 38, insert a new section immediately following SECTION 73 to read as follows:

" SECTION 74. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 14-284-216(a)(1) and (2), concerning the payment of fire protection district assessments, are amended to read as follows:

(a)(1)(A) All annual assessments extended and levied under this subchapter are payable at the time ad valorem real property taxes and personal property taxes are payable.

(B) The county shall list the fire protection district assessments as an involuntary collection beginning with the next ad valorem real property and personal property tax statement.

(2) A property owner shall pay the assessments under this subchapter as a prerequisite to paying his or her ad valorem real property taxes and personal property taxes."

AND

Appropriately renumber the sections of the bill.

DRAFT

The Amendment was read _____
 By: Joint Budget Committee
 By: Senator B. Davis
 JAP/PJ - 04-19-2024 09:08:18
 JAP061

 Chief Clerk

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

HOUSE BILL 1065

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2025; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration, to be payable
26 from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas'
27 contribution to various interstate organizations by the Department of Finance
28 and Administration - Disbursing Officer for the fiscal year ending June 30,
29 2025, the following:
30

31 ITEM	FISCAL YEAR
32 NO.	2024-2025
33 (01) ASSOCIATION OF RACING COMMISSIONERS	\$21,000
34 (02) COUNCIL OF STATE GOVERNMENT	175,000
35 (03) DELTA REGIONAL AUTHORITY	235,000
36 (04) FEDERATION OF TAX ADMINISTRATORS	22,000



4/1/2024 3:22:11 PM JAP013

1 after meeting the requirements of subsection (iii) herein, the Department of
2 Finance and Administration shall establish the transfer of appropriation on
3 the books of the Department of Finance and Administration and the State
4 Auditor, in compliance with the applicable classifications of appropriations
5 as enumerated in Arkansas Code 19-4-521 through 19-4-525.

6 (iii) Any request approved as authorized in subsection (ii) herein,
7 including requests that establish a new commitment item or new appropriation
8 shall require prior approval by the Arkansas Legislative Council or if
9 meeting in Regular or Fiscal Session the Joint Budget Committee.

10 (iv) Any appropriation approved as authorized in this Section shall not be
11 carried forward to the next fiscal year and shall be identified as a change
12 level increase by the state agency or institution, if requested.

13 (v) Determining the maximum amount of appropriation for a state agency or
14 institution each fiscal year is the prerogative of the General Assembly.
15 This is usually accomplished by delineating such maximums in the
16 appropriation act(s) for a state agency or institution. Further, the General
17 Assembly has determined that a state agency or institution may operate more
18 efficiently if some flexibility is provided to the state agency or
19 institution authorizing broad powers under this section. Therefore, it is
20 both necessary and appropriate that the General Assembly maintain oversight
21 by requiring prior approval of the Legislative Council or Joint Budget
22 Committee as provided by this section. The requirement of approval by the
23 Legislative Council or Joint Budget Committee is not a severable part of this
24 section. If the requirement or approval by the Legislative Council or Joint
25 Budget Committee is ruled unconstitutional by a court of competent
26 jurisdiction, this entire section is void.

27 The provisions of this section shall be in effect only from July 1, 2023
28 2024 through June 30, 2024 2025.

INSERT
NEW
SECTIONS
HERE

29 →
30 SECTION 74. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Procurement Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, or their successors, and other fiscal
36 control laws of this State, where applicable, and regulations promulgated by

Hall of the House of Representatives

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of Senate Bill No. 53

AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES APPROPRIATION FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 53

Amend Senate Bill No. 53 as originally introduced:

Page 10, insert new sections immediately following SECTION 17 to read as follows:

" SECTION 18. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-102(a)(1)(A), concerning the general policy of the State of Arkansas under the General Accounting and Budgetary Procedures Law, is amended to read as follows:

(A) Maintain on a sound financial basis the state and all of its agencies, including without limitation the Governor, Lieutenant Governor, Secretary of State, Treasurer of State, Attorney General, Commissioner of State Lands, and Auditor of State, boards, commissions, departments, and institutions, all referred to in this chapter as “agencies” unless otherwise necessary;

SECTION 19. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-522 is amended to read as follows:

19-4-522. Maintenance and general operation – Definition.

(a) The maintenance and general operation classification shall cover items of expense necessary for the proper and efficient operation of the state agency, authority, board, commission, department, or institution of higher education, except as otherwise classified in this subchapter.

(b) It is recognized that in those instances where the maintenance and general operation line-item classification is not subclassified, the state agency is authorized to expend moneys for operations in compliance with the intent of this subchapter.

(c) In the event an appropriation for maintenance and general operation authorized for a state agency, board, department, or institution is restricted in its use by budget classification as set out in subsection (d) of this section, transfers between such classifications may be made subject to the procedures set out as follows:

(1) In the event the amount of any of the budget classifications of maintenance and general operation in an agency's appropriation act are found by the administrative head of the agency to be inadequate, then the agency head may request, upon forms provided for such purpose by the Chief Fiscal Officer of the State, a modification of the amounts of the budget classification. In that event, he or she shall set out on the forms the particular classifications for which he or she is requesting an increase or decrease, the amounts thereof, and his or her reasons therefor. In no event shall the total amount of the budget exceed either the amount of the appropriation or the amount of the funds available, nor shall any transfer be made from the capital outlay or data processing subclassification unless specific authority for such transfers is provided by law, except for transfers from capital outlay to data processing when determined by the Division of Information Systems that data processing services for a state agency can be performed on a more cost-efficient basis by the division than through the purchase of data processing equipment by that state agency;

(2) In considering the proposed modification as prepared and submitted by each state agency, the Chief Fiscal Officer of the State shall make such studies as he or she deems necessary. If the requested transfer would, when added to other transfers previously approved during the fiscal year for the same classification with the same appropriation, result in a deviation of any kind in the affected classifications of less than five percent (5%) up to a maximum of two thousand five hundred dollars (\$2,500) from the classifications established by law, the Chief Fiscal Officer of the State shall approve the requested transfer if in his or her opinion it is in the best interest of the state. If the requested transfer would, when added to other transfers previously approved during the fiscal year for the same classification within the same appropriation, result in a deviation of five percent (5%) or more, or more than two thousand five hundred dollars (\$2,500), the Chief Fiscal Officer of the State shall submit the request, along with his or her recommendation, to the Legislative Council for its advice prior to approving the request; and

(3) In the event any state agency shall expend or obligate any approved budget in excess of the maximum classification, the Chief Fiscal Officer of the State shall study the reasons for such excess expenditures and shall take immediate steps to correct such excess spending as he or she deems necessary after notification of such actions has been sent to the Legislative Council.

(d) Maintenance and general operation may be further categorized into the following subclassifications and the expenses thereof to be used according to the subclassification:

(1) Operating Expenses. This subclassification shall entail the following, but not necessarily be limited thereto:

- (A) Postage, telephone, and telegraph;
- (B) Transportation of commodities or objects;
- (C) Printing;
- (D) State-owned motor vehicle expenses;
- (E) Advertising;
- (F) Minor and major repairs;
- (G) Maintenance contracts;
- (H) Utilities and fuel;

(I) Insurance premiums, surety and performance bonds, and association dues and memberships;

(J) Contractual services not otherwise classified;

(K) Consumable supplies, materials, and commodities;

(L) Books, publications, and newspapers;

(M) Court costs;

(N) Equipment not capitalized;

(O) Applicable petty cash reimbursements, laundry, and taxes;

(P) Travel, subsistence, meals, lodging, transportation of state employees or officials, and nonstate employees traveling on official business;

(Q)(i) Uniforms the agency requires its employees to wear as part of the job.

(ii) Clothing items purchased for its employees and not required to be worn during working hours, or which are purchased for the promotion of the agency, shall not be subclassified as an operating expense;

(R) Such other items of operating expense as shall be provided by the appropriation act or under reasonable rules and procedures issued by the Chief Fiscal Officer of the State; and

(S) Debt service on equipment or measures required by a guaranteed energy cost savings contract executed under the Guaranteed Energy Cost Savings Act, § 19-11-1201 et seq., or an energy efficiency project financed under the State Entity Energy Efficiency Project Bond Act, § 15-5-1801 et seq.;

(2) Conference and Travel Expenses. This subclassification shall include:

(A) The costs of an employee attending a conference, seminar, or training program; and

(B) The costs of a state agency-sponsored or hosted conference, seminar, or training program where the expenses are not otherwise classified according to this section;

(3) Professional Fees. This subclassification shall include the expenses for contractual agreements entered into by the state agency with an individual, partnership, corporation, or anyone other than a state employee to provide a particular document, report, speech, study, or commodity other than those contractual agreements that by their nature would be classified elsewhere in this subchapter;

(4) Capital Outlay. This subclassification is to include the following expenses, but is not necessarily limited thereto by virtue of other classifications recognized by this subchapter:

(A) Purchase of land, buildings, equipment, furniture, and fixtures; and

(B) Contractual agreements, all of which are to be capitalized from the maintenance and general operation classification of appropriation; and

(5) Data Processing. This subclassification includes purchase of data processing services from the division, or others, and other expenses that are not necessarily classified elsewhere in this section by virtue of the appropriation based upon budgets presented for consideration.

(e) Notwithstanding this section or any other law to the contrary, state-supported colleges and universities may utilize maintenance and operation appropriations for the payment of moving expenses of employees, including new hires.

(f) As used in this section, "state agency" and "agency" include without limitation the Governor, Lieutenant Governor, Secretary of State, Treasurer of State, Attorney General, Commissioner of State Lands, and Auditor of State.

SECTION 20. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-1103 is amended to read as follows:

19-4-1103. Responsibilities of agency heads – Definition.

(a) It shall be the responsibility of each executive head of a state agency to establish adequate internal administrative procedures and controls to ensure prompt and accurate payment of obligations in order to promote good public relations and to take advantage of all available discounts. It shall also be the responsibility of each executive head of a state agency to establish adequate administrative procedures to ensure that all financial transactions of the agency are posted in the state's financial management system in accordance with procedures established by the Chief Fiscal Officer of the State.

(b) It shall also be the responsibility of the agency head to establish a system of pre-audit within his or her agency to ensure that checks and vouchers, before being released by the agency, are prepared in accordance with all applicable purchasing and fiscal laws and rules by performing the following functions. He or she shall determine that:

(1) Services, materials, supplies, and equipment received comply with specifications indicated on purchase documents;

(2) Quantities received, as being indicated on the invoice, agree with those shown on the receiving report;

(3) Unit prices agree with those indicated on the purchase documents;

(4) The extensions and footings of the invoice are correct;

(5) The voucher or check is prepared in sufficient time to take advantage of all available discounts being offered;

(6) Sufficient appropriation and funds are available for payment of the obligation; and

(7) The obligation was incurred in conformity with all purchasing and fiscal laws.

(c) It shall also be the responsibility of the agency head to establish that:

(1) Every voucher for a proposed disbursement is approved by the bonded disbursing officer of the agency issuing the voucher or by his or her authorized agent;

(2) An appropriation has been made to cover the proposed disbursement and that there is sufficient balance remaining in the appropriation account and in the fund against which it is drawn to ensure that the voucher can be converted into a valid warrant;

(3) The proposed disbursement has been drawn on the proper voucher form and the name and address of the disbursing agency and the name

and address of the vendor or payee is properly identified on the voucher form;

(4) The proposed voucher is prepared in accordance with the established general accounting procedures relating to appropriation titles and codes and the proposed transactions are identified and classified in accordance with the administrative rules on the subject; and

(5) The voucher for the proposed disbursement is accompanied by proper supporting documentation, as evidence that the indebtedness has been incurred and that the amount for which the voucher is written corresponds with such evidence.

(d) As used in this section, "state agency" and "agency" include without limitation the Governor, Lieutenant Governor, Secretary of State, Treasurer of State, Attorney General, Commissioner of State Lands, and Auditor of State.

SECTION 21. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-1107(2) concerning the supporting documents required for the disbursement of state funds, is amended to read as follows:

(2)(A) In all instances when the evidences of indebtedness are represented by vendors' invoices, the agency shall retain in the permanent file of the business office of the agency the original invoice and corresponding documentation in accordance with procedures established by the Chief Fiscal Officer of the State.

(B) In those instances when the daily transactions with vendors are numerous, such as in the case of retail service station purchases, the Chief Fiscal Officer of the State may prescribe the use of monthly statements from the vendors as supporting documents for the vouchers.

(C) As used in this subdivision (2), "agency" includes without limitation the Governor, Lieutenant Governor, Secretary of State, Treasurer of State, Attorney General, Commissioner of State Lands, and Auditor of State;

SECTION 22. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-1108 is amended to read as follows:

19-4-1108. Retention of documents – Definition.

(a) The original evidences of indebtedness, including documents prepared in connection with purchasing procedure, and all original contracts, invoices, statements, receipts, petty cash tickets, bank statements, cancelled checks drawn upon bank accounts, and other original supporting papers shall be retained in the permanent file of the business office of each state agency. These documents shall be kept in a safe place subject to audit and shall not be destroyed until authorization is given for their destruction by the Legislative Auditor.

(b) With the approval of the Legislative Auditor, a state agency may retain evidences, to satisfy record retention policies, of indebtedness and other contracts, invoices, statements, receipts, petty cash tickets, bank statements, cancelled checks drawn upon bank accounts, and other supporting papers by microform or a form of stored images in a computer system or other form of computer technology in lieu of retaining the originals of such documents.

(c) As used in this section, "state agency" includes without limitation the Governor, Lieutenant Governor, Secretary of State, Treasurer of State, Attorney General, Commissioner of State Lands, and Auditor of State.

SECTION 23. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-1206(a), concerning the duties of a bonded disbursing officer in relation to the disbursement of public funds, is amended to read as follows:

(a) The bonded disbursing officer for each state agency, including without limitation the Governor, Lieutenant Governor, Secretary of State, Treasurer of State, Attorney General, Commissioner of State Lands, and Auditor of State, or the bonded disbursing officer for any regular or special fund provided for by the General Assembly shall be responsible and held accountable for the proper expenditure of the funds under his or her control.

SECTION 24. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-4-1503 is amended to read as follows:

19-4-1503. Transfer or sale – Definition.

(a) As used in this section, "state agency" and "agency" include without limitation the Governor, Lieutenant Governor, Secretary of State, Treasurer of State, Attorney General, Commissioner of State Lands, and Auditor of State.

(b) The Chief Fiscal Officer of the State, in order to expedite the necessary work of any state agency or to eliminate duplication and promote economy and efficiency, may do the following:

(1) Transfer property and equipment, including furniture, fixtures, and any and all kinds of office equipment and supplies from one (1) agency to another if the property or equipment of the agency from which the transfer is made is not needed by the agency at the time of the transfer; or

(2) Sell surplus property and equipment of any agency at a reasonable fair value thereof as authorized by § 25-8-106.

SECTION 25. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 25-8-106 is amended to read as follows:

25-8-106. Marketing and redistribution of state personal property – Definition.

(a)(1) This section applies only with respect to personal property.

(2) This section does not apply to or affect the:

(A) Disposition of surplus real property of the state; or

(B) Sale of plants, animals, or commodities of plants or animals by a public institution of higher education if the proceeds from the sale are used solely for agricultural research, extension, or teaching programs, including without limitation 4-H programs and National FFA Organization programs.

(b)(1) There is created within the Office of State Procurement a Marketing and Redistribution Section for the purpose of promoting and ensuring effective utilization of surplus state property.

(2)(A) All state agencies, boards, commissions, departments, and colleges and universities are required and county, municipal, or other tax-supported institutions are authorized to utilize the services of the

Marketing and Redistribution Section, unless specifically exempted in writing by the State Procurement Director.

(B)(i) Nothing in this section shall be construed to make it mandatory that county, municipal, or other local government units utilize the services of the Marketing and Redistribution Section.

(ii) Nothing in this section shall be construed to make it mandatory that any agency, department, division, office, board, commission, or institution of this state, including state-supported institutions of higher education, utilize the services of the Marketing and Redistribution Section in the sale of surplus computer equipment and electronics to state agency employees for a price not less than ten percent (10%) above depreciated value.

(3) The Department of Transformation and Shared Services shall maintain adequate and accurate records of the costs for operating the Marketing and Redistribution Section and is authorized to establish fair and reasonable charges for the services of the Marketing and Redistribution Section. The charges for services shall be deposited in the State Treasury as nonrevenue receipts, there to be credited to the Property Sales Holding Fund for the operation, maintenance, and improvement of the Marketing and Redistribution Section.

(c) The office may maintain an inventory of furniture, equipment, and other items which shall be made available to state agencies on rental agreements based upon fair and reasonable rental values.

(d) The department is authorized to establish a fair and reasonable fee schedule for redistributing property between state agencies upon their request.

(e) Proceeds from the sale, transfer, or rental of property by the director shall be accounted for as follows:

(1) The purchasers, transferees, and lessees of property available for such purposes as are authorized by this section shall transmit to the office the agreed sale price, service charge, or rental fee;

(2) The office shall deposit the full amount of proceeds received, as set out above, in the State Treasury in the manner as provided by law; and

(3)(A) Proceeds from the sale or transfer of property deposited in the State Treasury shall be classified as nonrevenue receipts and credited to the Property Sales Holding Fund herein created on the books of the Treasurer of State as a trust fund.

(B) Funds deposited in the Property Sales Holding Fund may be expended only by the selling or transferring agency under procedures established by the Chief Fiscal Officer of the State and appropriations provided by the General Assembly.

(C) However, funds deposited in the Property Sales Holding Fund from the sale of property purchased from agency cash funds may be refunded to the agency cash fund from which the original expenditure was made by the issuance of a warrant under procedures established by the Chief Fiscal Officer of the State and the Auditor of State to be payable from appropriations provided by the General Assembly for disposition of the proceeds.

(f) The Secretary of the Department of Transformation and Shared Services is authorized to promulgate reasonable rules, not inconsistent with

law, for compliance with the provisions of this section, the Arkansas Procurement Law, § 19-11-201 et seq., the General Accounting and Budgetary Procedures Law, § 19-4-101 et seq., and the sale of surplus commodities to not-for-profit organizations under § 22-1-101.

(e) As used in this section, "state agency" and "agency" include without limitation the Governor, Lieutenant Governor, Secretary of State, Treasurer of State, Attorney General, Commissioner of State Lands, and Auditor of State."

AND

Appropriately renumber the sections of the bill.

The Amendment was read _____

By: Joint Budget Committee

By: Representative J. Mayberry

JAP/PJ - 04-22-2024 10:59:26

JAP064

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 53

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 TRANSFORMATION AND SHARED SERVICES FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

15 AN ACT FOR THE DEPARTMENT OF
16 TRANSFORMATION AND SHARED SERVICES
17 APPROPRIATION FOR THE 2024-2025 FISCAL
18 YEAR.
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SECRETARY'S OFFICE. There is hereby
24 established for the Department of Transformation and Shared Services for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
31	(1) SC014	SEC OF TRANSFORMATION & SHARED SERVICES	1	GRADE SE05
32	(2) U061U	TSS CHIEF OF STAFF	1	GRADE SE03
33	(3) G307C	TSS LEGAL COUNSEL	1	GRADE GS15
34	(4) R051C	TSS STATEWIDE PROGRAM MANAGER	1	GRADE GS13
35	(5) R028C	TSS STATEWIDE PAYROLL SYS SPECIALIST	1	GRADE GS08
36		MAX. NO. OF EMPLOYEES	5	



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1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) REFUNDS/REIMBURSEMENTS	<u>717,700</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$3,452,998</u>

6 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
 8 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
 9 Services paying accounts on his or her books and on the books of the
 10 Treasurer of State and the Auditor of State for the payment of personal
 11 services and operating expenses in the Shared Services Paying Account
 12 Appropriation by the Department of Transformation and Shared Services.

13 (2) The Chief Fiscal Officer of the State shall direct the transfer
 14 of funds and appropriations to the Shared Services Paying Account
 15 appropriation section of this act on the books of the Treasurer of State, the
 16 Auditor of State, and the Chief Fiscal Officer of the State.

17 (3) The transfer authority provided to the department in
 18 subdivision (a)(2) of this section may be used to make transfers only within
 19 the department's appropriation act or between other appropriation acts
 20 authorized for the department.

21 (4) The provisions of this section shall be in effect from the date of
 22 passage through June 30, ~~2024~~ 2025.

INSERT
 NEW →
 SECTIONS
 HERE

24 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, or their successors, and other fiscal
 30 control laws of this State, where applicable, and regulations promulgated by
 31 the Department of Finance and Administration, as authorized by law, shall be
 32 strictly complied with in disbursement of said funds.

34 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

ARKANSAS SENATE

94th General Assembly - Fiscal Session, 2024

Amendment Form

DRAFT

Subtitle of Senate Bill No. 53

AN ACT FOR THE DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES APPROPRIATION
FOR THE 2024-2025 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 53

Amend Senate Bill No. 53 as originally introduced:

Page 10, immediately following SECTION 17 insert new Sections to read as follows:

" SECTION 18. Arkansas Code § 19-11-206, concerning the definitions used regarding intergovernmental relations under the Arkansas Procurement Law, is amended to add additional subdivisions to read as follows:

(6) "Consumer Price Index" means the most recent Consumer Price Index for All Urban Consumers published by the United States Department of Labor, or its successor; and

(7)(A) "Public school construction services" means services procured by a public school district or open-enrollment public charter school under a contract with a corresponding cooperative purchasing verification letter providing for the making of repairs, alterations, erection, or other permanent improvements to a public building, property, or structure that do not exceed a total aggregate amount of one million dollars (\$1,000,000) for a public procurement unit in a fiscal year.

(B)(i) Annually on July 1, at the direction of the Office of State Procurement and with the approval of the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee, the amount stated in subdivision (7)(A) of this section shall be adjusted by the percentage, if any, by which the Consumer Price Index for the current calendar year exceeds the Consumer Price Index for the preceding calendar year, not to exceed three percent (3%).

(ii) The Consumer Price Index for a calendar year is the average of the Consumer Price Index as of the close of the twelve-month period ending on August 31 of that calendar year.

SECTION 19. Arkansas Code § 19-11-249(a)(1), concerning cooperative purchasing under the Arkansas Procurement Law, is amended to read as follows:

(a)(1) A public procurement unit may participate in, sponsor, conduct, or administer a cooperative purchasing agreement for the acquisition of

DRAFT

JAP054 - 04-23-2024 10:34:47

Page 1 of 2

public school construction services, commodities, or other services in accordance with an agreement entered into between the participants.

SECTION 20. Arkansas Code § 19-11-249(a)(2)(A), concerning cooperative purchasing under the Arkansas Procurement Law, is amended to read as follows:

(2)(A) A cooperative purchasing agreement is limited to public school construction services, commodities, and other services for which the public procurement unit may realize savings or material economic value, or both.

SECTION 21. Arkansas Code § 19-11-249(b)(2), concerning the annual report of all purchases made under cooperative purchasing agreements under the Arkansas Procurement Law, is amended to read as follows:

(2) The reports required under this subsection shall be submitted by July 1 in the format required by the Legislative Council and shall include the following:

- (A) The name of the contractor;
- (B) The name of the procuring agency;
- (C) The contact information for the contractor and procuring agency;
- (D) The total cost of the contract, including all available extensions;
- (E) A description of the public school construction services, goods, or other services procured; and
- (F) Any other information requested by the Legislative Council or the Joint Budget Committee.

SECTION 22. Arkansas Code § 19-11-249, concerning cooperative purchasing under the Arkansas Procurement Law, is amended to add an additional subsection to read as follows:

(d) If a public procurement unit needs to procure public school construction services in excess of the amount provided in § 19-11-206(7), the public procurement unit may submit a request for a waiver to the Executive Subcommittee of the Legislative Council."

AND

Appropriately renumber the sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

By: Representatives Wardlaw, Evans

JAP/PJ - 04-23-2024 10:34:47

JAP054

Secretary

1 State of Arkansas
2 94th General Assembly
3 Fiscal Session, 2024

A Bill

SENATE BILL 53

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 TRANSFORMATION AND SHARED SERVICES FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2025; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF
15 TRANSFORMATION AND SHARED SERVICES
16 APPROPRIATION FOR THE 2024-2025 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - SECRETARY'S OFFICE. There is hereby
24 established for the Department of Transformation and Shared Services for the
25 2024-2025 fiscal year, the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2024-2025
31	(1) SC014	SEC OF TRANSFORMATION & SHARED SERVICES	1	GRADE SE05
32	(2) U061U	TSS CHIEF OF STAFF	1	GRADE SE03
33	(3) G307C	TSS LEGAL COUNSEL	1	GRADE GS15
34	(4) R051C	TSS STATEWIDE PROGRAM MANAGER	1	GRADE GS13
35	(5) R028C	TSS STATEWIDE PAYROLL SYS SPECIALIST	1	GRADE GS08
36		MAX. NO. OF EMPLOYEES	5	



1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) REFUNDS/REIMBURSEMENTS	<u>717,700</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$3,452,998</u>

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8 SERVICES. (a)(1) The Chief Fiscal Officer of the State may create a Shared
9 Services paying accounts on his or her books and on the books of the
10 Treasurer of State and the Auditor of State for the payment of personal
11 services and operating expenses in the Shared Services Paying Account
12 Appropriation by the Department of Transformation and Shared Services.

13 (2) The Chief Fiscal Officer of the State shall direct the transfer
14 of funds and appropriations to the Shared Services Paying Account
15 appropriation section of this act on the books of the Treasurer of State, the
16 Auditor of State, and the Chief Fiscal Officer of the State.

17 (3) The transfer authority provided to the department in
18 subdivision (a)(2) of this section may be used to make transfers only within
19 the department's appropriation act or between other appropriation acts
20 authorized for the department.

21 (4) The provisions of this section shall be in effect from the date of
22 passage through June 30, ~~2024~~ 2025.

INSERT
NEW
SECTION
HERE →

24 SECTION 18. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Procurement Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal
30 control laws of this State, where applicable, and regulations promulgated by
31 the Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

34 SECTION 19. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this act shall be in compliance with the stated reasons for