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Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1081

AN ACT FOR THE STATE BOARD OF ELECTION COMMISSIONERS APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1081

Amend House Bill No. 1081 as originally introduced:

Page 1, line 35, delete “ 2” and insert “2”

And

Page 1 immediately following line 35 please insert new Item No. to read as follows:

“(7) G314C ELECTION ADMIN SUPERVISOR	1	GRADE GS11
(8) G315C ELECTION ADMIN SPECIALIST	<u> 2</u>	GRADE GS09”

And

Page 1, line 36, delete “7” and insert “10”

And

Page 2, line 1, insert a new Section to read as follows:

“ SECTION 2. EXTRA HELP. There is hereby authorized, for the State Board of Election Commissioners for the 2021-2022 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed

those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.”

And

Page 2, line 10, delete “\$400,122” and insert “\$599,766”

And

Page 2 immediately following line 10 insert a new Item No. to read as follows:

“(02) EXTRA HELP \$100,000”

And

Page 2, line 11, delete “129,267” and insert “185,167”

And

Page 2, line 13, delete “107,810” and insert “162,810”

And

Page 2, line 18, delete “\$647,199” and insert “\$1,057,743”

And

Appropriately renumber the Item No. in Section 2

And

Page 4, insert new Sections immediately following Section 7 to read as follows:

“ SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER. If funds are not available for the State Board of Election

Commissioners to perform their duties, the Director of the State Board of Election Commissioners may from time to time certify to the Chief Fiscal Officer of the State the amount of funds needed and the Chief Fiscal Officer of the State shall transfer the certified amount from the Nonpartisan Filing Fee Fund to the Miscellaneous Agencies Fund for use by the State Board of Election Commissioners.

The provisions of this section shall be in effect only from July 1, 2021 through June 30, 2022.

SECTION 9. SPECIAL LANGUAGE – CODE AMENDMENT. Arkansas Code § 19-5-1225(b)(2), concerning the Nonpartisan Filing Fee Fund, is amended to read as follows:

(2) The fund shall be used to cover the cost of election expenses of the State Board of Election Commissioners as set out in § 7-10-101 et seq. and for personal services and operating expenses for the State Board of Election Commissioners.”

And

Appropriately renumber all Sections of the bill.

The Amendment was read _____
By: Joint Budget Committee
By: Senator K. Hammer
HGK/WLC - 04-09-2021 11:05:38
HGK016

Chief Clerk

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

A Bill

HOUSE BILL 1081

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE STATE BOARD OF
10 ELECTION COMMISSIONERS FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2022; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE STATE BOARD OF ELECTION
15 COMMISSIONERS APPROPRIATION FOR THE 2021-
16 2022 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the State Board of Election Commissioners for the 2021-2022 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
30	(1) N131N	SBEC DIRECTOR	1	GRADE GS12
31	(2) G047C	ATTORNEY SPECIALIST	1	GRADE GS11
32	(3) A116C	BUSINESS OPERATIONS MANAGER	1	GRADE GS08
33	(4) G119C	SBEC EDUCATIONAL SERVICES MANAGER	1	GRADE GS08
34	(5) C037C	ADMINISTRATIVE ANALYST	1	GRADE GS06
35	(6) G162C	SBEC ELECTION COORDINATOR	2	GRADE GS06
36		MAX. NO. OF EMPLOYEES	7	



1 2021 through June 30, ~~2021~~ 2022.

2

3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 5 OF FUNDS. If the State Board of Election Commissioners is required to pay the
 6 expenses for any state supported preferential primary election, general
 7 primary election, nonpartisan general election, statewide special election or
 8 special primary election and funds are not available to pay for such
 9 elections, the Director of the State Board of Election Commissioners shall
 10 certify to the Chief Fiscal Officer of the State the amount needed to pay the
 11 expenses of the election(s). Upon the approval of the Chief Fiscal Officer of
 12 the State, the amount certified shall be transferred from the Budget
 13 Stabilization Trust Fund to the Miscellaneous Agencies Fund Account of the
 14 State Board of Election Commissioners. All unused funds transferred under
 15 this provision shall be transferred back to the Budget Stabilization Trust
 16 Fund at the end of each fiscal year. The Chief Fiscal Officer of the State
 17 shall initiate the necessary transfer documents to reflect all such transfers
 18 upon the fiscal records of the State Auditor, the State Treasurer and the
 19 Chief Fiscal Officer of the State.

20 The provisions of this section shall be in effect from July 1, ~~2020~~ 2021
 21 through June 30, ~~2021~~ 2022.

22

23 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 24 authorized by this act shall be limited to the appropriation for such agency
 25 and funds made available by law for the support of such appropriations; and
 26 the restrictions of the State Procurement Law, the General Accounting and
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 28 Procedures and Restrictions Act, or their successors, and other fiscal
 29 control laws of this State, where applicable, and regulations promulgated by
 30 the Department of Finance and Administration, as authorized by law, shall be
 31 strictly complied with in disbursement of said funds.

32

33 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

ARKANSAS SENATE

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of Senate Bill No. 164

AN ACT FOR THE DEPARTMENT OF AGRICULTURE APPROPRIATION FOR THE 2021-2022 FISCAL
YEAR.

Amendment No. ___ to Senate Bill No. 164

Amend Senate Bill No. 164 as engrossed S3/15/21 (version: 03/15/2021 02:53:49 PM):

Page 21, immediately following SECTION 36, insert a new section to read as follows:

" SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FAIR FUND TRANSFER. On July 1 of each fiscal year, or as soon as is practical, the Chief Fiscal Officer of the State may transfer the amount needed for distribution by the Department of Agriculture to fund fairs from the Miscellaneous Agencies Fund Account to the Agri Fair Fund.

The provisions of this section shall be in effect only from July 1, 2021 through June 30, 2022."

AND

Appropriately renumber the subsequent SECTIONS of the Bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
By: Senator J. Sturch
KCS/KCS - 04-12-2021 09:51:01
KCS051

Secretary

1 State of Arkansas *As Engrossed: S1/28/21 S2/24/21 S3/8/21 S3/15/21*
2 93rd General Assembly
3 Regular Session, 2021

A Bill

SENATE BILL 164

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 AGRICULTURE FOR THE FISCAL YEAR ENDING JUNE 30, 2022;
11 AND FOR OTHER PURPOSES.
12

Subtitle

13 AN ACT FOR THE DEPARTMENT OF AGRICULTURE
14 APPROPRIATION FOR THE 2021-2022 FISCAL
15 YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
22 established for the Department of Agriculture for the 2021-2022 fiscal year,
23 the following maximum number of regular employees.
24

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2021-2022
29	(1)	SC001	SECRETARY OF AGRICULTURE	1 GRADE SE05
30	(2)	U072U	DEPUTY SECRETARY OF AGRICULTURE	1 GRADE SE02
31	(3)	U057U	AGRI LABORATORY DIRECTOR	1 GRADE SE01
32	(4)	L104C	AGRI LABORATORY COORDINATOR	1 GRADE MP04
33	(5)	D007C	INFORMATION SYSTEMS MANAGER	1 GRADE IT08
34	(6)	D054C	COMPUTER SUPPORT COORDINATOR	1 GRADE IT05
35	(7)	D063C	COMPUTER SUPPORT SPECIALIST	1 GRADE IT05
36	(8)	D061C	INFORMATION SYS COORDINATION SPEC	1 GRADE IT05



1 *operating expenses of the Department of Agriculture - State Meat Inspection*
 2 *Program for the fiscal year ending June 30, 2022, the following:*

3		
4	<i>ITEM</i>	<i>FISCAL YEAR</i>
5	<u><i>NO.</i></u>	<u><i>2021-2022</i></u>
6	<i>(01) REGULAR SALARIES</i>	<i>\$315,156</i>
7	<i>(02) PERSONAL SERVICES MATCHING</i>	<i>88,243</i>
8	<i>(03) MAINT. & GEN. OPERATION</i>	
9	<i>(A) OPER. EXPENSE</i>	<i>340,000</i>
10	<i>(B) CONF. & TRAVEL</i>	<i>0</i>
11	<i>(C) PROF. FEES</i>	<i>0</i>
12	<i>(D) CAP. OUTLAY</i>	<i>0</i>
13	<i>(E) DATA PROC.</i>	<i>0</i>
14	<i>TOTAL AMOUNT APPROPRIATED</i>	<u><u><i>\$743,399</i></u></u>

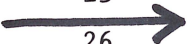
15

16 *SECTION 36. APPROPRIATION - FERAL HOG ERADICATION. There is hereby*
 17 *appropriated, to the Department of Agriculture, to be payable from the Feral*
 18 *Hog Eradication Fund, for expenses associated with the eradication efforts to*
 19 *eliminate feral hogs by the Department of Agriculture for the fiscal year*
 20 *ending June 30, 2022, the following:*

21

22	<i>ITEM</i>	<i>FISCAL YEAR</i>
23	<u><i>NO.</i></u>	<u><i>2021-2022</i></u>
24	<i>(01) FERAL HOG ERADICATION</i>	<u><u><i>\$3,000,000</i></u></u>

25

26  SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHARED
 28 SERVICES.

29 (a)(1)(A) The Chief Fiscal Officer of the State may create paying
 30 accounts on his or her books and on the books of the Treasurer of the State
 31 and Auditor of State for the payment of all personal services and operating
 32 expenses of the Department of Agriculture.

33 (B) Upon prior approval of the Arkansas Legislative Council, or if
 34 meeting in Legislative Session the Joint Budget Committee, the Chief Fiscal
 35 Officer of the state shall direct the transfer of funds and appropriations to
 36 the Shared Services Paying Account appropriation section of this act and the

D

ARKANSAS SENATE
93rd General Assembly - Regular Session, 2021
Amendment Form

DRAFT

Subtitle of Senate Bill No. 158

AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY
EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 158

Amend Senate Bill No. 158 as engrossed S3/22/21 (version: 03/22/2021 2:44:33 PM):

Page 9, line 25, delete "Commissioner" and substitute "~~Commissioner~~
Secretary"

AND

Page 10, line 3, delete "Commissioner" and substitute "~~Commissioner~~
Secretary".

DRAFT

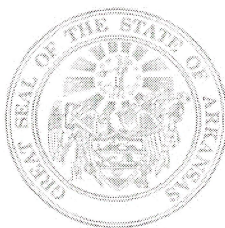
The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

KMW/KMW - 04-07-2021 16:35:37

KMW064

Secretary



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 1, 2021

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB158, the 2021-2022 Appropriation Bill for the Department of Education - Division of Elementary and Secondary Education - Public School Fund.

Please amend SECTION 1. APPROPRIATION – GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS and renumber accordingly as follows:

ITEM NO.	FISCAL YEAR	
	2021	2022
(17) DEPT OF CORRECTION	6,454,524	8,702,425
(25) ENHANCED SALARY		15,000,000
(39) OE CHARTER FAC FUNDING AID PROGRAM	7,575,000	9,075,000
(42) PUBLIC SCHOOL EMPLOYEE INSURANCE	57,373,600	57,446,400
(63) TEACHER RETIREMENT MATCHING	13,804,003	13,914,003
<u>(XX) TEACHER SALARY EQUALIZATION</u>		25,000,000
TOTAL AMOUNT APPROPRIATED	\$3,068,466,297	\$3,082,396,998

This request will increase appropriation in the Department of Correction line item by \$2,247,901 to transfer general revenue funding to the Department of Corrections School District to support the Riverside Vocational Technical program. It will also increase appropriation in the Public School Employee Insurance and Teacher Retirement Matching line items, \$72,800 and \$110,000 respectively, to transfer general revenue funding for the employer contributions for health insurance and retirement to the respective agencies on behalf of the Correctional School District for

the Riverside Vocational Technical employees, as required by special language.

This request will also replace the Enhanced Salary line item with the Teacher Salary Equalization line item, and increase the appropriation amount by \$10,000,000, for implementation of the Teacher Salary Equalization program.

This request will also increase the OE Charter Facility Funding Aid Program appropriation line by \$1,500,000 due to growth in charter schools.

Please add the following section, renumber the sections accordingly, and amend the emergency clause for this new section to become effective upon passage and approval:

SECTION XX. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS. There is hereby appropriated, to the Department of Education, to be payable from the Division of Elementary and Secondary Education Public School Fund Account, for grants and aid to local school districts and special programs of the Department of Education – Division of Elementary and Secondary Education which shall be supplemental and in addition to those funds appropriated in Section 1 of Act 154 of 2020, the following:

ITEM NO.	FISCAL YEAR 2020-2021
(01) ADDITIONAL PUBLIC SCHOOL EMPLOYEE HEALTH INSURANCE	<u>\$20,000,000</u>

This request will provide sufficient appropriation in the current fiscal year to transfer an additional \$20,000,000 to the Employee Benefits Division for additional health insurance contributions for the public school employees' health insurance program.

Please amend SECTION 13. SPECIAL LANGUAGE. TRANSFER AUTHORITY as follows:

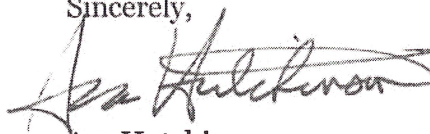
→ Page 9, line 25, delete "Commissioner" and substitute "Secretary". Page 10, line 3, delete "Commissioner" and substitute "Secretary".

This request will ensure that the transfer authority is applicable to the entirety of the Department of Education, due to transformation. The Department will still be limited to two transfers per fiscal year.

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: S1/26/21 S3/22/21

A Bill

SENATE BILL 158

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PUBLIC SCHOOL
9 FUND GRANTS FOR THE DEPARTMENT OF EDUCATION -
10 DIVISION OF ELEMENTARY AND SECONDARY EDUCATION -
11 PUBLIC SCHOOL FUND FOR THE FISCAL YEAR ENDING JUNE
12 30, 2022; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 DIVISION OF ELEMENTARY AND SECONDARY
17 EDUCATION - PUBLIC SCHOOL FUND
18 APPROPRIATION FOR THE 2021-2022 FISCAL
19 YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND
26 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of
27 Education, to be payable from the Division of Elementary and Secondary
28 Education Public School Fund Account, for grants and aid to local school
29 districts and special programs of the Department of Education - Division of
30 Elementary and Secondary Education for the fiscal year ending June 30, 2022,
31 the following:
32

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) 98% URT ACTUAL COLLECTION ADJUSTMENT	34,500,000
(02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE	



1 to provide funds for the payment of salaries of special education
2 supervisors. The Department of Education shall distribute such funds in the
3 manner necessary to carry out the intent of this Section.

4 The provisions of this section shall be in effect only from July 1, 2020
5 2021 through June 30, ~~2021~~ 2022.

6

7 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

9 CONSOLIDATION INCENTIVE. The appropriation contained herein for Consolidation
10 Incentive shall be allocated in accordance with rules and regulations
11 established by the State Board of Education.

12 The provisions of this section shall be in effect only from July 1, 2020
13 2021 through June 30, ~~2021~~ 2022.

14

15 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 RESIDENTIAL CENTERS/JUVENILE DETENTION. The funds appropriated herein for
18 Residential Centers/Juvenile Detention shall be allocated in accordance with
19 rules and regulations established by the State Board of Education.

20 The provisions of this section shall be in effect only from July 1, 2020
21 2021 through June 30, ~~2021~~ 2022.

22

23 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

→ 25 AUTHORITY. The Commissioner of the Department of Education, with the approval
26 of the Chief Fiscal Officer of the State and after approval by the Arkansas
27 Legislative Council or Joint Budget Committee, is hereby authorized to
28 request necessary appropriation transfers and any other budget related
29 adjustments necessary within the Department of Education. Provided, however,
30 that the Department of Education shall be limited to submitting no more than
31 two transfer requests during any fiscal year.

32 Determining the maximum number of employees and the maximum amount of
33 appropriation and general revenue funding for a state agency each fiscal year
34 is the prerogative of the General Assembly. This is usually accomplished by
35 delineating such maximums in the appropriation act(s) for a state agency and
36 the general revenue allocations authorized for each fund and fund account by

1 amendment to the Revenue Stabilization law. Further, the General Assembly
 2 has determined that the Department of Education may operate more efficiently
 → 3 if some flexibility is provided to the Commissioner of the Department of
 4 Education authorizing broad powers under the Transfer Authority provision
 5 herein. Therefore, it is both necessary and appropriate that the General
 6 Assembly maintain oversight by requiring prior approval of the Legislative
 7 Council or Joint Budget Committee as provided by this section. The
 8 requirement of approval by the Legislative Council or Joint Budget Committee
 9 is not a severable part of this section. If the requirement of approval by
 10 the Legislative Council or Joint Budget Committee is ruled unconstitutional
 11 by a court jurisdiction, this entire section is void.

12 The provisions of this section shall be in effect only from July 1, 2020
 13 2021 through June 30, ~~2021~~ 2022.

14
 15 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AETN
 17 DOCUMENTED QUIZ BOWL COSTS. Of the total amount of appropriation and funds
 18 authorized herein to the Department of Education for the Quiz Bowl each
 19 fiscal year, an amount not to exceed forty thousand dollars (\$40,000) each
 20 fiscal year may be made available to the Department of Education -
 21 Educational Television Division for its documented costs associated with the
 22 Quiz Bowl.

23 The provisions of this section shall be in effect only from July 1, 2020
 24 2021 through June 30, ~~2021~~ 2022.

25
 26 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 28 RETIREMENT MATCHING. Beginning with the 1996-97 school year, Local School
 29 Districts shall pay the teacher retirement employer contribution rate for any
 30 eligible employee in accordance with rules and regulations established by the
 31 Teacher Retirement Board of Directors. The appropriation contained herein for
 32 Teacher Retirement Matching each fiscal year shall be used to provide the
 33 employer matching for employees of the Cooperative Education Services Areas,
 34 Vocational Centers, Arkansas Easter Seals and the school operated by the
 35 Department of Correction.

36 The provisions of this section shall be in effect only from July 1, 2020

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1146

AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION
APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1146

Amend House Bill No. 1146 as engrossed H3/23/21 (version: 3/23/2021 4:03:46 PM):

Page 9, line 5, delete "up to ninety-six (96) hours of" and substitute "~~up to~~
~~ninety six (96) hours of~~"

AND

Page 9, line 6, delete "exceeding a balance" and substitute "~~exceeding a~~
~~balance~~"

AND

Page 9, line 6, delete "of one-" and substitute "~~of one-~~"

AND

Page 9, line 7, delete "hundred fifty (150) hours" and substitute "~~hundred~~
~~fifty (150) hours~~"

AND

Page 9, line 11, delete "during the years of service" and substitute "~~during~~
~~the years of service~~"

AND

Page 9, delete lines 12 and 13 and substitute "Chief Fiscal Officer of the
State ~~after the Director of the Department of Corrections - Division of~~
~~Community Correction~~ and the Secretary of the Department of Corrections has
verified that sufficient"

AND

DRAFT

DJC035 - 04-13-2021 10:30:05

Page 1 of 2

Page 9, line 15, delete "classifications:" and substitute "classifications, with the exception that those employees wishing to accrue banked hours be allowed the option to bank unused holiday hours in the employee's holiday account, not to exceed one-hundred fifty (150) hours:"

AND

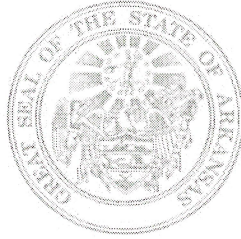
Page 9, immediately following line 23, insert the following:
"T059C ADC/DCC FOOD PREPARATION MANAGER GRADE GS07"

AND

Page 9, immediately following line 24, insert the following:
"T070C ADC/DCC FOOD PREPARATION SUPERVISOR GRADE GS06".

The Amendment was read _____
By: Joint Budget Committee
DJC/DJC - 04-13-2021 10:30:05
DJC035

Chief Clerk



STATE OF ARKANSAS
 ASA HUTCHINSON
 GOVERNOR

April 6, 2021

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB 1146, the 2021-2022 Operations Appropriation Bill for Department of Corrections – Community Correction.

Please amend SECTION 11. SPECIAL LANGUAGE as follows:

SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY COMPENSATION. The Department of Corrections - Division of Community Correction is authorized to pay employees for up to ninety-six (96) hours of unused holidays exceeding a balance in the employee's holiday account of one hundred fifty (150) hours following the end of the calendar year. Payments of unused holiday hours must be processed on or before June 1st in each fiscal year. Employees terminating employment from the Department of Corrections - Division of Community Correction will be eligible for all holiday pay accrued during the years of service. This request is contingent on approval by the Chief Fiscal Officer of the State after the Director of the Department of Corrections - Division of Community Correction and the Secretary of the Department of Corrections has verified that sufficient revenues are available to make such payments to employees in the following classifications, with the exception that those employees wishing to accrue banked hours be allowed the option to bank unused holiday hours in the employee's holiday account, not to exceed one hundred fifty (150) hours:

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

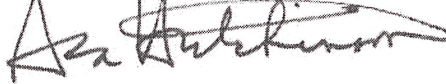
Class		Maximum Annual
Code	Title	Salary Rate
		Fiscal Year
		2020-2021 2021-2022
T033C	ADC/DCC MAJOR	GRADE GS09
T048C	ADC/DCC CAPTAIN	GRADE GS08
T054C	ADC/DCC LIEUTENANT	GRADE GS07
T059C	ADC/DCC FOOD PREPARATION MANAGER	GRADE GS07
T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06
T070C	ADC/DCC FOOD PREPARTION SUPERVISOR	GRADE GS06
T075C	ADC/DCC CORPORAL	GRADE GS05
T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

This change will standardize the Department of Corrections Holiday Compensation language of the Division of Community Correction and the Division of Correction.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: H3/23/21

A Bill

HOUSE BILL 1146

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTIONS - DIVISION OF COMMUNITY CORRECTION FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2022; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF CORRECTIONS
16 - DIVISION OF COMMUNITY CORRECTION
17 APPROPRIATION FOR THE 2021-2022 FISCAL
18 YEAR.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Corrections - Division of Community Correction for the 2021-
26 2022 fiscal year, the following maximum number of regular employees.
27

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
Title		Employees	Fiscal Year
			2021-2022
32	(1) U084U	DCC DIRECTOR	1 GRADE SE02
33	(2) N129N	DCC DEPUTY DIR PAROLE/PROBATION SERV	1 GRADE GS14
34	(3) N114N	DCC DEPUTY DIR RESIDENTIAL SVCS	1 GRADE GS14
35	(4) T005C	DOC CORRECTIONAL WARDEN	6 GRADE GS12
36	(5) T004C	DCC PROGRAM ADMR PAROLE & PROBATION	5 GRADE GS11



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SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY COMPENSATION. The Department of Corrections - Division of Community Correction is authorized to pay employees for up to ninety-six (96) hours of unused holidays exceeding a balance in the employee's holiday account of one-hundred fifty (150) hours ~~following the end of the calendar year~~. Payments of unused holiday hours must be processed on or before June 1st in each fiscal year. Employees terminating employment from the Department of Corrections - Division of Community Correction will be eligible for all holiday pay accrued during the years of service. This request is contingent on approval by the Chief Fiscal Officer of the State after the Director of the Department of Corrections - Division of Community Correction has verified that sufficient revenues are available to make such payments to employees in the following classifications:

Class		Maximum Annual Salary Rate	Fiscal Year
Code	Title		2020-2021 2021-2022
T033C	ADC/DCC MAJOR	GRADE GS09	
T048C	ADC/DCC CAPTAIN	GRADE GS08	
T054C	ADC/DCC LIEUTENANT	GRADE GS07	
T065C	ADC/DCC CORRECTIONAL SERGEANT	GRADE GS06	
T075C	ADC/DCC CORPORAL	GRADE GS05	
T083C	ADC/DCC CORRECTIONAL OFFICER I	GRADE GS04	

The provisions of this section shall be in effect only from July 1, ~~2020~~ 2021 through June 30, ~~2021~~ 2022.

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of Corrections that the Department of Corrections - Division of Community Correction cannot continue a medical contract with a private provider and the Board deems it necessary to utilize ~~Department~~ staff to provide the required services, the Department of Corrections - Division of Community Correction is

Hall of the House of Representatives

93rd General Assembly - Regular Session, 2021

Amendment Form

DRAFT

Subtitle of House Bill No. 1106

AN ACT FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION - DISBURSING OFFICER
APPROPRIATION FOR THE 2021-2022 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1106

Amend House Bill No. 1106 as engrossed H4/8/21 (version: 04/08/2021 3:33:49 PM):

Page 4, line 25, delete "\$13,250,000" and insert "\$16,250,000"

AND

Page 5, line 3, delete "Administration" and insert "Administration -
Disbursing Officer"

AND

Page 5, line 7, delete "of Finance and Administration - Disbursing Officer"
and insert "of Transformation and Shared Services"

AND

Page 6, line 7, delete "Arkansas" and insert "Arkansas and other state
government technology initiatives approved by the Information Network of
Arkansas Board"

AND

Page 6, line 13, delete "\$150,000" and insert "\$1,000,000"

AND

Page 9, line 28, delete "\$15,000,000" and insert "\$16,000,000"

AND

Page 23, line 32, delete "event that appropriation" and insert "event that
the appropriation request approved by the Chief Fiscal Officer of the State
is for less than ten thousand dollars (\$10,000) or".

DRAFT

JAP044 - 04-13-2021 10:31:02

Page 1 of 2

The Amendment was read _____
By: Joint Budget Committee
JAP/JAP - 04-13-2021 10:31:02
JAP044

Chief Clerk



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

April 12, 2021

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 2201

Dear Co-Chairs:

I respectfully request the following amendments to HB1106, the 2021-2022 Operations Appropriation Bill for the Department of Finance and Administration - Disbursing Officer.

Please amend SECTION 6. APPROPRIATION – DISASTER ASSISTANCE GRANTS as follows:

ITEM NO.	FISCAL YEAR	
		2021-2022
(01) DISASTER ASSISTANCE GRANTS	13,250,000	<u>16,250,000</u>

This request will provide sufficient appropriation to match the increase in funding as amended by Act 372 of 2021.

Please amend SECTION 8. APPROPRIATION – MARKETING AND REDISTRIBUTION as follows:

SECTION 8. APPROPRIATION – MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration – Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies, counties, municipalities or other local governmental units for expending or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of ~~Finance Administration~~ Transformation and Shared Services for the fiscal year ending June 30, 2022, the following.

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

This request will reflect the Marketing and Redistribution Division as a division of the Department of Transformation and Shared Services, due to transformation.

Please amend SECTION 11. APPROPRIATION – INFORMATION NETWORK OF ARKANSAS as follows:

SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is hereby appropriated, to the Department of Finance and Administration, to be payable from the Information Network of Arkansas Fund, for operating expenses of the Information Network of Arkansas and other state government technology initiatives approved by the Information Network of Arkansas Board by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2022, the following:

ITEM NO.		FISCAL YEAR 2021-2022
(01) MAINTENANCE & OPERATIONS	\$150,000	<u>\$1,000,000</u>

This request will increase appropriation to include other state government technology initiatives approved by the Information Network of Arkansas Board.

Please amend SECTION 21. APPROPRIATION – FIRE PROTECTION SERVICES - ADDITIONAL FUNDING as follows:

ITEM NO.		FISCAL YEAR 2021-2022
(01) PAYMENTS TO FIRE DEPARTMENTS	\$15,000,000	<u>\$16,000,000</u>

This request will support anticipated additional payouts to fire departments as more of the departments become certified.

Please amend SECTION 52. SPECIAL LANGUAGE – TRANSFER PROCEDURES – PERSONAL SERVICES AND REGULAR SALARIES as follows on Page 23, line 32:

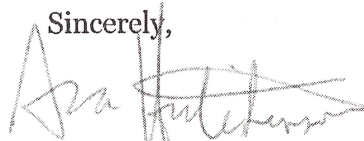
“to be made. In the event ~~that~~ the appropriation request approved by the Chief Fiscal Officer of the State is for less than ten thousand dollars (\$10,000) or for the payment of Personal Services is not sufficient for the last payroll of the fiscal year, the Chief Fiscal Officer of the State may approve any transfers on an emergency basis and provide a report to the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee.”

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

This request allows transfers for Personal Services and Regular Salaries which are less than \$10,000 to be approved by the Chief Fiscal Officer of the State on an emergency basis.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", with a stylized flourish at the end.

Asa Hutchinson

1 State of Arkansas
2 93rd General Assembly
3 Regular Session, 2021
4

As Engrossed: H3/15/21 H4/8/21

A Bill

HOUSE BILL 1106

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2022; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2021-2022 FISCAL
18 YEAR.
19
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21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration, to be payable
26 from the Miscellaneous Agencies Fund Account, for disbursements for Arkansas'
27 contribution to various interstate organizations by the Department of Finance
28 and Administration - Disbursing Officer for the fiscal year ending June 30,
29 2022, the following:
30

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2021-2022</u>
(01) ASSOCIATION OF RACING COMMISSIONERS	\$21,000
(02) COUNCIL OF STATE GOVERNMENT	156,000
(03) DELTA REGIONAL AUTHORITY	214,123
(04) FEDERATION OF TAX ADMINISTRATORS	20,000

1	(05)	INTERSTATE MINING COMPACT	18,890
2	(06)	LOW LEVEL RADIOACTIVE WASTE COMPACT	5,000
3	(07)	MULTI-STATE TAX COMMISSION	293,000
4	(08)	NATIONAL ASSOCIATION OF ATTORNEYS	
5		GENERAL	50,000
6	(09)	NATIONAL ASSOCIATION OF STATE BUDGET	
7		OFFICERS	24,500
8	(10)	NATIONAL CENTER FOR STATE COURTS	150,000
9	(11)	NATIONAL CONFERENCE OF INSURANCE	
10		LEGISLATORS	20,000
11	(12)	NATIONAL CONFERENCE OF STATE	
12		LEGISLATURES	177,000
13	(13)	NATIONAL CONFERENCE ON UNIFORM STATE	
14		LAWS	50,000
15	(14)	NATIONAL GOVERNORS ASSOCIATION	85,000
16	(15)	SOUTHERN REGIONAL EDUCATION BOARD	218,000
17	(16)	SOUTHERN STATES ENERGY BOARD	32,000
18	(17)	STATE AND LOCAL LEGAL CENTER	6,900
19	(18)	THE ENERGY COUNCIL	38,400
20		TOTAL AMOUNT APPROPRIATED	<u>\$1,579,813</u>

21

22 → SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby
 23 appropriated, to the Department of Finance and Administration, to be payable
 24 from the Miscellaneous State Treasury Funds, for providing constitutional
 25 officers and various state agencies with supplemental appropriations by the
 26 Department of Finance and Administration - Disbursing Officer for the fiscal
 27 year ending June 30, 2022, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2021-2022</u>
31	(01) REFUND TO EXPENDITURES	\$1,000,000
32	(02) PERSONAL SERVICES EXTRA HELP	2,500,000
33	(03) PERSONAL SERVICES OVERTIME	6,000,000
34	(04) PERSONAL SERVICES STIPENDS	550,000
35	(05) PERSONAL SERVICES-PAYPLAN ADJUSTMENT	68,500,000
36	TOTAL AMOUNT APPROPRIATED	<u>\$78,550,000</u>

1 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
2 Legislative Council or Joint Budget Committee a cumulative report
3 encompassing the prior two fiscal years summarizing all appropriations
4 transferred and all additional positions authorized under the provisions of
5 the Miscellaneous Federal Programs Section of this Act.

6 The provisions of this section shall be in effect only from July 1, 2020
7 2021 through June 30, ~~2021~~ 2022.

8

9 **SECTION 52.** SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the
12 Chief Fiscal Officer of the State determines that the General Assembly has
13 not provided sufficient appropriation for the payment of Personal Services
14 for any office of an elected Constitutional Officer, including the Bureau of
15 Legislative Research, Division of Legislative Audit or the Judicial
16 Department, any state agency, office, board, commission, institution or
17 institution of higher education due to the enactment of this Act or any other
18 Act approved by the General Assembly which raises the compensation level or
19 required benefit matching costs of state employees, the agency, office,
20 board, commission, institution of higher education or other institution may
21 request a transfer from the appropriation provided herein from the Chief
22 Fiscal Officer of the State. Such request shall clearly state the amount
23 required, the fund or fund account from which the employees are currently
24 being paid, and such other information as may be required by the Chief Fiscal
25 Officer of the State that he deems necessary to make a decision regarding the
26 request. Upon the approval of the Chief Fiscal Officer of the State, and
27 upon review by the Performance Evaluation and Expenditure Review Subcommittee
28 of the Arkansas Legislative Council or Joint Budget Committee or upon
29 processing the request for elected Constitutional Officers and their
30 employees by the Chief Fiscal Officer of the State, the State Auditor shall
31 be notified as to the amount and the purposes for which said appropriation is
→ 32 to be made. In the event that appropriation for the payment of Personal
33 Services is not sufficient for the last payroll of the fiscal year, the Chief
34 Fiscal Officer of the State may approve any transfers on an emergency basis
35 and provide a report to the Performance Evaluation and Expenditure Review
36 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee.

1 The appropriation shall then be added to the proper account on the books of
 2 the Department of Finance and Administration and the State Auditor payable
 3 from the fund or fund account from which the employees of the state agency,
 4 office, board, commission, institution of higher education or other
 5 institution are authorized to be paid by law. Such appropriation transfers
 6 shall be limited to Regular Salaries or Personal Services Matching or both.

7 The provisions of this section shall be in effect only from July 1, 2020
 8 2021 through June 30, ~~2021~~ 2022.

9

10 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 12 TRANSFER - PERFORMANCE FUND. Funding of compensation increases provided by
 13 the General Assembly in the fiscal year ending June 30, ~~2021~~ 2022, and
 14 funding for the appropriation transfers authorized by the TRANSFER PROCEDURES
 15 - PERSONAL SERVICES AND REGULAR SALARIES Section of this Act for those state
 16 agencies, offices, boards, commissions, institutions and state institutions
 17 of higher education which are supported in whole or in part from general
 18 revenues shall, if required, be provided for by a transfer from the
 19 Performance Fund to the proper fund or fund account and in such amounts as
 20 may be determined by the Chief Fiscal Officer of the State and upon review by
 21 the Performance Evaluation and Expenditure Review Subcommittee of the
 22 Arkansas Legislative Council or Joint Budget Committee. The state agencies,
 23 offices, boards, commissions, institutions and state institutions of higher
 24 education shall, in addition to the funds provided in this section for
 25 Personal Services from the Performance Fund, make available any funding
 26 generated from its salary savings for such purposes as provided for herein,
 27 from the funds or fund accounts as prescribed by law.

28 The provisions of this section shall be in effect only from July 1, 2020
 29 2021 through June 30, ~~2021~~ 2022.

30

31 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
 33 DEFENDER. The appropriation provided in the Public Defender Reimbursement
 34 line item of the Miscellaneous Grants and Expenses Section herein shall be
 35 expended only for the purpose of reimbursing the Public Defender of Pulaski
 36 County to provide defense for the mentally ill.