

FY25

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/24/2024 Grant ID: 93.788 Legislative Review Date: _____
 Agency: Dept. of Corrections-Div. of Community Correction Program Title: State Opioid Response III (SOR III)
 Granting Organization: Dept. of Human Services-Div. of Aging Adults & Behavioral Health Grant #: 460051883
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Community Corrections (ACC) Medication-Assisted Treatment (MAT) Program using Vivitrol, implemented in 2018 with probationers and parolees in five residential centers and in the community, will be enhanced by the addition of transitional housing assistance, Family Counseling/Unification services, and recovery assistance by peer Recovery Specialists. Wraparound services in the community will include bus passes where available to help participants keep MAT medical and counseling appointments, seek employment, and participate in other recovery activities. Family/significant other counseling, marriage counseling, family reunification services, etc. will be provided as needed by a licensed clinical social worker or therapist using evidence-based practices.

Project-Grant Funding

Business Area Code: 0485 Continuation of Existing Program:
 Funds Center Code: 510 Change in Existing Program: _____
 Fund Code: HCP0100 New Program: _____
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (Cl: 04)				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	Non-WIA
FY23				0%		
FY24				0%		
FY25	100%			100%		X
FY26				0%		
FY27				0%		

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item	Maximum #
22176790	CP01	OAL1	345551	22181204	5010000	DOC Treatment Coordinator	M046C	GS07		

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Richard Wallace 5/1/24 Robert Brech 06/06/24 Kary Brunell
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

A. Shaw 5/6/24

Revised 03/29/2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 4/15/2024 Grant ID: H79TI085733 Legislative Review Date: _____

Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: State Opioid Response III

Granting Organization: Mental Health Services Administration Center for Substance Abuse Grant #: 6H79TI085733-01M002

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/25

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this program is to address the opioid overdose crisis by providing resources to states and territories for increasing access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorder (OUD) and other concurrent substance use disorders. This is to add a position in support of these services.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP3500
Functional Area Code: HMS

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY25	100%			100%	WIOA _____
FY26				0%	
FY27				0%	Non-WIOA <u>X</u>
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 9/29/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	H529	NEL1	419591	22181047	501:00:00 /501:00:03	DHS Program Manager	G152C	GS8	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Kristi Putnam Agency Secretary/Director Date: 06/06/24
Robert Brech Office of Budget Date: 06/06/24
Alicia Malone Office of Personnel Mgmt Date: 5/8/24
 Digitally signed by Kristi Putnam Date: 2024.05.02 07:23:07 -0500
 Revised 04/10/2024

Agency Secretary-Kristi Putnam

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAMS AND PERSONNEL AUTHORIZING AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. § 12-1-101 **1-7-8801 ET SEQ**

FY25

Date: 4/15/2024 Grant ID: 93.791 Legislative Review Date: _____

Agency: Arkansas Department of Human Services/DAABHS Program Title: Money Follows the Person

Granting Organization: Department of Health and Human Services Centers for Medicare and Medicaid Services Grant #: 1LICMS300145

Effective Date of Authorization: Beginning: 7/1/24 Ending: 06/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Positions requests to support activities related to Money Follows the Person program.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP2000
 Functional Area Code: MHS

Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY25	100%			100%	WIOA _____
FY26	100%			100%	Non-WIOA <u>X</u>
FY27				0%	
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 09-30-2025

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Com Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	417038	22181225	501:00:00/501:00:03	Program Eligibility Coordinator	M018C	GS08	
0710	HS29	NEL1	417038	22181226	501:00:00/501:00:03	Fiscal Support Specialist	A098C	GS04	
0710	HS29	NEL1	417038	22181227	501:00:00/501:00:03	Program Specialist	G210C	GS06	
0710	HS29	NEL1	417038	22181228	501:00:00/501:00:03	Program Specialist	G210C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Kristi Putnam
 Agency Secretary/Deputy Secretary Date: 04/15/2024 05:02
 Digitally signed by Kristi Putnam Date: 2024.05.02
 Agency Secretary- Kristi Putnam

Robert Brech 06/06/24
 Office of Budget ALICIA MALONE Date: 5/17/24

Kay Parrish
 Office of Personnel Mgmt Date: 5/18/24
 Revised 04/10/2024

UNIFORM REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

FY25

Date: 4/15/2024 Grant ID 93.959 Legislative Review Date: -----

Agency: Arkansas Department of Human Services / DAABHS Program Title: Block Grants for Community Mental Health

Granting Organization: OHHS/Substance Abuse and Mental Health Services Administration Grant #: 180TI085793.01

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant/ Reason for addition or change: (include attachments as necessary to provide thorough information):
 To support activities related to substance abuse prevention and treatment.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP3500
 Functional Area Code: -----#LHS

Continuation of Existing Program: X
 Change in Existing Program: -----
 New Program: -----

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Personal Services Matching				
Operating Expenses				
Conference & Travel Expenses				
Professional Fees				
Capital outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$	\$	\$	\$

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIOA	Non-WIOA
FY25	100%			100%	<input type="checkbox"/>	<input type="checkbox"/>
FY26				0%	<input type="checkbox"/>	<input type="checkbox"/>
FY27				0%	<input type="checkbox"/>	<input type="checkbox"/>
FY28				0%	<input type="checkbox"/>	<input type="checkbox"/>
FY29				0%	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Anticipated Duration of Federal Funds: 9/30/2024

OFA IGS State Technology Planning DME
 Items Requiring Information Technology must be in
 compliance with Technology Plans as submitted to OFA IGS
 State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Chmnt Item	Position Title	Class code	Grade	Line Item Maxlml.RTI *
0710	HS29	NEL1	419591	22180918	501:00:00 501:00:03	DHS Alcohol/Drug Abuse Prevention Asst. Deputy D.	LOUC	GS11	

These funds will be used in accordance with the following conditions: funds when such funds expire, unless finalized by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Kristi Putnam
Date: 2024 05 02 07:16:43 -0500

Agency Secretary/Director Date

Office of Budget Date
ALCAA MALONE
 5/7/24

[Signature]
Kay Bankell
 5/18/24
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
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A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/3/2024 Grant ID: 15PBJA-22-GG-03847-SA KI Legislative Review Date: _____
 Agency: Department of Public Safety Program Title: FY22 Sexual Assault Kit Initiative
 Granting Organization: Bureau of Justice Assistance Grant #: CFDA# 16.833
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The purpose of the FFY 2022 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used to establish a DNA Collection Coordinator (Forensic Specialist) and Forensic Scientist to provide required annual Bureau of Justice Assistance training; to purchase software enhancements related to the collection, testing, and tracking of the kits; and to purchase supplies to collect, process, and store anticipated lawfully owed samples. This is a request for continuation of positions and appropriation requested in FY 2024. IT Plan: DNA Backlog Amendment

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: CB4
 Fund Code: FSF0000
 Functional Area Code: SFTY
 Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	208,514			208,514
Extra Help				-
Personal Services Matching	76,932			76,932
Operating Expenses	491,771			491,771
Conference & Travel Expenses	14,913			14,913
Professional Fees				-
Capital Outlay	124,335			124,335
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 916,465	\$ -	\$ -	\$ 916,465

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY25	100%			100%	WIOA _____
FY26	100%			100%	
FY27				0%	Non-WIOA <u>X</u>
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 9/30/2025

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22170767	DPS1	NEL1	M913100100	22180891	501:00:00	Forensic Specialist	B052C	GS07	
22179547	DPS1	NEL1	M913100100	22181120	501:00:00	Forensic Scientist	B053C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Col. Matt A. Jones 5/3/2024 Robert Brech 06/06/24
 Agency Secretary/Director Date Office of Budget Date
 Office of Personnel Mgmt Date
 Revised 04/10/2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/1/2024 Grant ID: 90MPPG0088-01-01 Legislative Review Date: _____
 Agency: Department of Commerce - Insurance Program Title: Senior Medicare Patrol State Projects
 Granting Organization: _____ DHHS Grant #: 90MPPG0088
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 Continuation of year 1 funding. The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This grant was transferred from DHS to Arkansas Insurance Department. This is a 5 year grant.

Project-Grant Funding

Business Area Code: 0425 Continuation of Existing Program: X
 Funds Center Code: BI2 Change in Existing Program: _____
 Fund Code: FID1600 New Program: _____
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	61,456			61,456
Extra Help				-
Personal Services Matching	28,116			28,116
Operating Expenses	80,882			80,882
Conference & Travel Expenses	9,714			9,714
Professional Fees				-
Capital Outlay	51,000			51,000
Data Processing				-
Grants and Aid (CI: 04)	96,000			96,000
Other: Promotional Items	39,631			39,631
Other:				-
Total	\$ 366,799	\$ -	\$ -	\$ 366,799

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY25	100%			100%	WIOA _____
FY26				0%	Non-WIOA <u>X</u>
FY27				0%	
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 5/31/2028

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.
 * unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22181863	IN01	NEL1	326409	22181193	5010000	Sr Health Ins Inofrmation	G064C	GS08	N/A
22181863	IN01	OAL1	326409	22181194	5010000	Program Eligibility Specialist	M066C	GS06	N/A
22181863	IN01	NEL1	326409	22181295	5010000	Program Eligibility Specialist	M066C	GS06	N/A

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/10/2024
 Agency Director Date

Robert Brech 06/06/24
 Office of Budget Date

[Signature] 6/11/24
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/31/2024 Grant ID W912JF-24-2-1001 Legislative Review Date: _____

Agency: DEPT OF THE MILITARY Program Title: MASTER COOPERATIVE AGREEMENT

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-24-2-1001

Effective Date of Authorization: Beginning: 6/28/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
DOTM requests the continuation of additional Military Firefighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the AirForce Instruction) (2.4.1.4. Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed). They operate daily with 4-5 firefighters on duty, our minimum on duty is 4 (This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1 Engine Companies. One of the departments primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies. 5.2.3.1.1

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 575
Fund Code: FMF2200
Functional Area Code: SFTY

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-			-
Extra Help				-
Personal Services Matching	-			-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: PERMANENT

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
22169658	ML48	OCL1	461831	22182120	501:00:00	SR. MILITARY FIRE FIGHTER	T060C	GS05	51,686
22169626	ML48	OCL1	461831	22182121	501:00:00	MILITARY FIRE FIGHTER	T060C	GS04	51,686
22169626	ML41	OCL1	461793	22182122	501:00:00	MILITARY FIRE FIGHTER	T060C	GS04	51,686
22169626	ML41	OCL1	461793	22182123	501:00:00	MILITARY FIRE FIGHTER	T060C	GS04	51,686

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Jeffrey D. Wood Digitally signed by Jeffrey D. Wood
Date: 2024.05.31 12:50:58 -05'00' 05/31/24
Agency Secretary/Director Date

Robert Brech 06/06/24
Office of Budget Date

Keay Bunkle
Office of Personnel Mgmt
MPK 5/31/24
Revised 04/10/2024