

April 17, 2018

Senator Bill Sample
Representative Jim Dotson
State Capitol
Little Rock, AR 72201

Dear Chairmen Sample and Dotson,

On April 13, 2018, the Department of Information Systems provided proposed new rates of service required by Arkansas Code §25-4-119 (b)(3)(B), to the Chief Fiscal Officer of the State. The enclosures include the approval letter from Larry Walther, Chief Fiscal Officer of the State. As approved, this request is for the establishment of new rates in accordance with the Statewide Central Services Cost Allocation Plan for billed services. This request is proposed to more properly align the costs with the benefit being received by customer agencies and thus allocate costs to Federal awards in accordance with applicable requirements.

The Arkansas Code cited above also requires review by the Arkansas Legislative Council (ALC). The proposed new rates are included in the attached packet. As these new rates will be beneficial to many state agencies, I am requesting consideration of a favorable review by ALC.

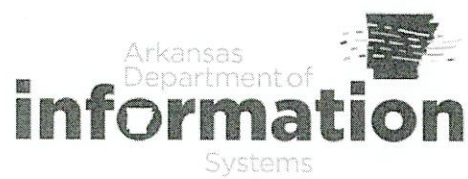
If you have any questions, please feel free to contact me at (501) 682-5148.

Sincerely,



Yessica Jones
Director, Department of Information Systems
Chief Technology Officer, State of Arkansas
Enclosures

Cc: Chairman Representative Stephen Meeks, Joint IT Committee
Larry Walther, DFA Director
Marty Garrity, BLR Director
Kevin Anderson, BLR Asst Director for Fiscal Services
Bill Gossage, Governor's Office



PROPOSED RATE ADJUSTMENTS

FY 2019

SUBMITTED: APRIL 2018

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STATE OF ARKANSAS
**Department of Finance
and Administration**

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April 16, 2018

Yessica Jones
Director
Department of Information Services
One Capitol Mall
P. O. Box 3155
Little Rock, AR 72203

Re: DIS Proposed Rate Adjustments FY 2019

Dear Ms. Jones:

Based upon the information provided in the April 12, 2018 correspondence and representations made by Department of Information System's staff in meetings with the Department of Finance and Administration staff, I approve the proposed new rates of service as required by Arkansas Code §25-4-119(b)(3)(B). The rates will become effective July 1, 2018.

The Department of Finance and Administration has not reviewed or audited the underlying cost data, rate structures, or compliance with 2 CFR Part 200 as prepared by DIS.

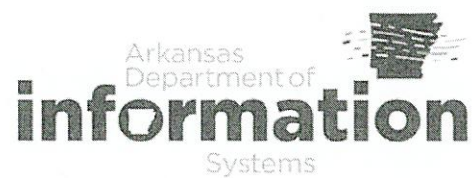
If you have further questions, please contact me at 682-8064.

Sincerely,

A handwritten signature in dark ink, appearing to read "Larry W. Walther".

Larry W. Walther
Director

Cc: Amy Buss
Carder Hawkins
Paul Louthian

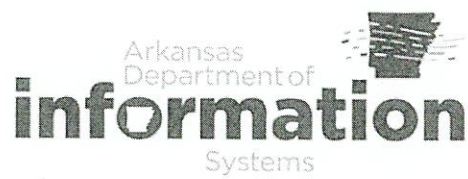


MONTHLY IMPACT OF PROPOSED RATE ADJUSTMENTS BY CATEGORY AND INTERNAL ORDER

EMPOWERING THE CITIZENS OF ARKANSAS THROUGH TECHNOLOGY

Monthly Impact of Proposed Rate Adjustments by Category and Internal Order

Fiscal Category	Category/IO	Current Monthly Billed Amount	Proposed Monthly Billed Amount	Impact (Proposed minus Current)	% Change Compared to Current
800 Service	800 Service (C02)	32,448	36,691	4,243	13.1%
Connectivity - 56/64Kbps	Connectivity - 56/64Kbps (A051)	10,784	9,131	(1,653)	-15.3%
Connectivity - All Other	Connectivity - All Other (A11)	71,208	65,428	(5,779)	-8.1%
Connectivity - T1	Connectivity - T1 (A053)	184,609	140,658	(43,951)	-23.8%
E-mail	E-mail (E06)	55,334	88,474	33,141	59.9%
Labor - Host/Server Management Support	Labor - Host/Server Management Support (D07)	246,436	209,420	(37,017)	-15.0%
Long Distance	Long Distance (C01)	65,329	30,778	(34,550)	-52.9%
Shared Services - All Other	Shared Services - All Other (E026)	45,961	47,192	1,231	2.7%
	Shared Services - All Other (E10)	7,699	7,960	261	3.4%
Shared Services - Tape Storage	Shared Services - Tape Storage (E024)	92,493	50,871	(41,622)	-45.0%
Station Lines & Ancillary Service	Station Lines & Ancillary Service (B021)	441,699	366,782	(74,917)	-17.0%
UNIX Servers	UNIX Servers (E022)	275,228	294,042	18,815	6.8%
User Equipment	User Equipment (A03)	193,348	209,885	16,538	8.6%
Voice Mail	Voice Mail (B031)	71,380	82,509	11,128	15.6%
Voice Over IP	Voice Over IP (B061)	196,117	262,045	65,928	33.6%
Windows Servers	Windows Servers (E023)	161,405	173,195	11,790	7.3%
z/OS - Batch Processing	z/OS - Batch Processing (E14)	136,798	194,494	57,696	42.2%
z/OS - Transaction Processing	z/OS - Transaction Processing (E15)	31,628	59,811	28,184	89.1%
Grand Total		2,319,904	2,329,369	9,466	



MONTHLY IMPACT OF PROPOSED RATE ADJUSTMENTS BY CUSTOMER

EMPOWERING THE CITIZENS OF ARKANSAS THROUGH TECHNOLOGY

Monthly Impact of Proposed Rate Adjustments by Customer

Customer	Current Monthly Billed Amounts	Proposed Monthly Billed Amount	Monthly Impact (Proposed minus Current)	% Change Compared to Current
ABSTRACTORS BD OF EXAMINERS (0200)	6	10	4	59.7%
ADMIN OFFICE OF THE COURT (0023)	5,334	5,438	104	2.0%
AR AGRICULTURE DEPT (0400)	70	64	(7)	-9.6%
AR APPRAISER LIC AND CERT (0205)	356	344	(11)	-3.1%
AR BD OF EXAMINERS IN COUNSELING (0228)	271	298	27	10.2%
AR BOARD OF REGISTRATION FOR FORESTERS (0239)	30	29	(1)	-2.9%
AR BURIAL ASSOCIATION BD (0215)	71	60	(11)	-15.4%
AR COMMISSIONER OF STATE LANDS (0061)	1,791	1,526	(265)	-14.8%
AR COMMUNITY CORRECTION (0485)	147,963	151,429	3,466	2.3%
AR COURT OF APPEAL (0018)	1,484	1,668	183	12.4%
AR CRIME INFORMATION CENT (0990)	40,038	40,899	861	2.1%
AR DEPARTMENT OF AERONAUT (0402)	632	587	(45)	-7.2%
AR DEPARTMENT OF VETERANS AFFAIRS (0385)	9,309	10,047	737	7.9%
AR DIETETICS LICENSING BD (0270)	6	10	4	59.7%
AR ECONOMIC DEVELOPMENT COMMISSION (0790)	5,657	5,990	333	5.9%
AR ETHICS COMM (0238)	511	592	81	15.9%
AR FAIR HOUSING COMMISSION (0229)	787	707	(79)	-10.1%
AR FORESTRY COMM (0415)	11,531	10,886	(644)	-5.6%
AR GAME AND FISH COMM (0080)	15,683	14,202	(1,481)	-9.4%
AR HOME INSPECTOR REG BOA (0255)	85	73	(12)	-13.7%
AR LEGISLATIVE COUNCIL (0011)	3,991	4,299	308	7.7%
AR LIVESTOCK & POULTRY CO (0355)	3,563	3,395	(168)	-4.7%
AR MANUFACTURED HOME COMM (0305)	274	263	(12)	-4.2%
AR MINORITY HEALTH COMM (0319)	1,280	1,250	(29)	-2.3%
AR MOTOR VEHICLE COMM (0320)	523	481	(42)	-8.1%
AR NATURAL RESOURCES COMM (0455)	4,418	3,995	(423)	-9.6%
AR PUB EMP RETIREMENT SYS (0370)	22,008	23,579	1,571	7.1%
AR PUBLIC DEFENDER COMM (0324)	3,942	3,892	(50)	-1.3%
AR PUBLIC SERVICE COMM (0450)	4,432	5,171	739	16.7%
AR REAL ESTATE COMM (0248)	19,940	19,564	(376)	-1.9%
AR SENATE (0005)	2,472	2,126	(347)	-14.0%
AR SENTENCING COMM (0328)	318	307	(11)	-3.5%
AR SPINAL CORD COMM (0295)	1,077	1,061	(15)	-1.4%
AR ST BD OF PHYSICAL THER (0246)	295	247	(47)	-16.1%
AR STATE BD OF NURSING (0277)	2,972	3,255	283	9.5%
AR STATE CLAIMS COMM (0360)	639	625	(14)	-2.2%
AR STATE COUNCIL ON ECON EDUC (9289)	212	178	(34)	-16.2%
AR STATE LIBRARY (0519)	1,466	1,651	185	12.6%
AR STATE UNIV - BEEBE (0120)	5	9	3	59.3%
AR STATE UNIV - JONESBORO (0125)	10	11	1	11.6%
AR STATE UNIV - MOUNTAIN (0128)	182	92	(90)	-49.6%
AR TEACHER RETIREMENT SYS (0375)	4,858	4,348	(509)	-10.5%
AR TECH UNIV (0130)	52	24	(27)	-52.8%
AR TOBACCO CONTROL BD (0261)	8,548	8,486	(62)	-0.7%
AR TOBACCO SETTLEMENT COM (0334)	326	322	(4)	-1.1%
AR TOWING AND RECOVERY BD (0258)	429	419	(11)	-2.5%
AR WATERWAYS COMM (0341)	393	390	(3)	-0.7%
ARCH FORD EDUC SVC COOPER (9104)	1,443	1,449	6	0.4%
ARK GEOGRAPHIC INFORMATION OFFICE (0472)	2,525	2,581	56	2.2%
ARKANSAS ACTIVITIES ASSOC (9576)	268	261	(7)	-2.4%
ARKANSAS CORRECTIONAL SCH (9533)	1,370	1,613	243	17.7%
ARKANSAS GEOLOGICAL SURVEY (0420)	1,576	1,551	(25)	-1.6%
ARKANSAS JOB CORPS (9081)	105	133	29	27.4%
ARKANSAS NORTHEASTERN COLL (0180)	3	4	2	59.3%
ARKANSAS PSYCHOLOGY BOARD (0289)	172	176	3	1.9%
ARKANSAS REHABILITATION SERVICES (0520)	49,932	51,929	1,997	4.0%
ARKANSAS RIVER ED SERVICE (9085)	150	164	14	9.4%
ARKANSAS STATE POLICE (0960)	61,883	66,026	4,143	6.7%
ARKANSAS WING-CIVIL AIR PATROL (9302)	181	153	(28)	-15.6%
ARKANSAS WORKFORCE LR (9905)	549	693	144	26.3%
ASHLEY COUNTY (9803)	6	10	4	59.7%
ASSESSMENT COORDINATION D (0490)	2,598	2,509	(89)	-3.4%
ASU MID-SOUTH (0177)	5	9	3	59.3%
ATTORNEY AD LITEM (9060)	148	142	(5)	-3.7%
AUCTIONEER'S LICENSING BD (0210)	159	144	(15)	-9.1%
AUDITOR OF STATE (0059)	3,017	2,731	(285)	-9.5%
BAY SCHOOL DISTRICT (9361)	329	329	(0)	0.0%
BENTON COUNTY CLERK (9225)	737	735	(2)	-0.3%
BOARD OF ENGINEERS & SURVEYORS (0236)	965	1,058	93	9.6%
BRADLEY COUNTY (9304)	14	8	(6)	-45.0%
CALICO ROCK SCHOOL DISTRI (9373)	628	628	0	0.0%
CAMDEN FAIRVIEW SCHOOL DISTRICT (9591)	3,312	3,312	0	0.0%

Monthly Impact of Proposed Rate Adjustments By Customer

Customer	Current Monthly Billed Amounts	Proposed Monthly Billed Amount	Monthly Impact (Proposed minus Current)	% Change Compared to Current
CAPITOL ZONING COMM (0315)	348	342	(6)	-1.8%
CARROLL COUNTY CIRCUIT JUDGE (9909)	26	41	15	59.7%
CAVE CITY SCHOOL DISTRICT (9018)	8	13	5	59.3%
CEDAR RIDGE SCHOOL DISTRI (9375)	1,125	1,132	8	0.7%
CENTRAL AR DEVELOPMENT CO (9915)	596	771	175	29.4%
CENTRAL AR PLAN/DEVELOPME (9200)	180	219	40	22.0%
CITY OF BENTON (9044)	14	22	8	59.3%
CITY OF DERMOTT (9188)	215	212	(3)	-1.2%
CITY OF LITTLE ROCK (9700)	1,904	1,702	(202)	-10.6%
City of Tontitown (9300)	401	221	(180)	-45.0%
CITY OF WALDRON (9309)	48	27	(22)	-45.0%
CITY OF WEST FORK (9306)	29	16	(13)	-45.0%
CLEVELAND COUNTY SCHOOL D (9381)	850	850	0	0.0%
COLLEGE OF THE OUACHITAS (0685)	214	283	69	32.3%
COMM - LAW ENFORC STDS & TRAINING (0950)	1,238	1,350	112	9.1%
CONTRACTORS LICENSING BOARD (0224)	1,151	1,096	(55)	-4.7%
CONWAY ADULT EDUCATION CENTER (9406)	28	37	9	33.7%
CORNING POLICE DEPARTMENT (9260)	6	3	(3)	-52.8%
CORNING SCHOOL DISTRICT (9385)	2,970	2,995	25	0.8%
COTTER PUBLIC SCHOOLS ADM (9644)	139	151	12	8.6%
COVENANT KEEPER ACADEMY (9811)	460	457	(3)	-0.6%
CRAIGHEAD COUNTY CLERK (9807)	564	513	(51)	-9.0%
CROSS COUNTY SCHOOL DISTR (9387)	1,088	1,088	0	0.0%
CROWLEY'S RIDGE TECH INST (0534)	1,788	1,795	7	0.4%
DAH - CENTRAL ADMINISTRATION (0865)	24,152	23,566	(587)	-2.4%
DALLAS COUNTY COURT HOUSE (9005)	6	10	4	59.7%
DAWSON EDUCATION SERVICE (9086)	22	18	(4)	-17.0%
DECATUR SCHOOL DISTRICT (9392)	111	120	9	8.1%
DEER/MT. JUDEA SCHOOL DIS (9393)	588	595	8	1.3%
DELTA REGIONAL AUTHORITY (9330)	175	179	4	2.1%
DEPARTMENT OF CORRECTION (0480)	143,122	139,723	(3,399)	-2.4%
DEPARTMENT OF EDUCATION (0500)	1,459,430	1,466,067	6,638	0.5%
DEPARTMENT OF HIGHER EDUCATION (0700)	3,486	4,155	669	19.2%
DEPARTMENT OF LABOR (0800)	4,390	4,528	138	3.1%
DEPT OF CAREER EDUCATION (0590)	6,835	6,751	(84)	-1.2%
DEPT OF EMERGENCY MANAGEM (0995)	8,303	7,515	(788)	-9.5%
DEPT OF ENVIRON QUALITY (0930)	11,134	11,984	850	7.6%
DEPT OF FINANCE AND ADMIN (0610)	269,846	247,412	(22,434)	-8.3%
DEPT OF HUMAN SVCS (0710)	933,740	946,894	13,154	1.4%
DEPT OF PARKS AND TOURISM (0900)	159,086	154,295	(4,791)	-3.0%
DEPT OF WORKFORCE SVCS (0810)	301,609	361,652	60,043	19.9%
DEVELOPMENT FINANCE AUTHO (0395)	1,798	1,760	(38)	-2.1%
DEWITT POLICE DEPARTMENT (9263)	2	1	(1)	-53.2%
DFA - ALCOH BEV CONTROL D (0611)	417	341	(75)	-18.1%
DFA - BUILDING AUTHORITY DIVISION (0615)	4,826	4,645	(181)	-3.8%
DFA - DIVISION OF RACING (0631)	121	103	(19)	-15.5%
DFA - OFC OF ARKANSAS LOTTERY (0613)	13,059	14,832	1,773	13.6%
DFA - REVENUE SERVICES DI (0630)	188,999	169,529	(19,470)	-10.3%
DFA- ALCOH BEV ENFORCEMEN (0612)	282	245	(37)	-13.1%
DFA- OFF OF CHILD SUPPORT (0634)	60,399	59,384	(1,014)	-1.7%
DFA-REV/EARLE (9189)	498	452	(47)	-9.4%
DFA-REV/EUDORA (9190)	204	184	(20)	-9.8%
DFA-REV/HAZEN (9191)	227	223	(4)	-1.5%
DFA-REVENUE/MAUMELLE (9073)	1,169	1,003	(166)	-14.2%
DIERKS HIGH SCHOOL (9661)	3	4	2	59.3%
DISABILITY DETERMINATION (0311)	17,131	14,571	(2,560)	-14.9%
DOLLARWAY PUBLIC SCHOOLS (9596)	2,924	2,946	23	0.8%
EARLE HIGH SCHOOL (9645)	1,265	1,272	8	0.6%
EAST AR COMM COLLEGE (0170)	3	4	2	59.3%
EAST END SCHOOL DISTRICT (9399)	1,804	1,804	0	0.0%
EAST POINSETT CO. SCHOOL (9400)	788	795	8	1.0%
EDUCATIONAL TELEVISION DI (0516)	11,592	10,828	(765)	-6.6%
ELKINS SCHOOL DISTRICT (9540)	784	791	8	1.0%
EMERSON-TAYLOR SCHOOL DIS (9401)	10,216	10,231	15	0.1%
EMPLOYMENT & TRAINING SERVICES INC (9229)	246	299	53	21.6%
EXAM SPEECH-LANG PATH & A (0292)	200	175	(24)	-12.1%
FIRE PROTECTION LICENSING (0263)	78	66	(12)	-15.5%
FOREMAN PUBLIC SCHOOLS (9600)	158	172	14	8.5%
FOUNTAIN LAKE SCHOOL DIST (9565)	983	1,227	244	24.8%
GENTRY SCHOOL DISTRICT (9408)	1,176	1,183	8	0.6%
GOVERNOR'S MANSION COMM (0314)	1,737	1,789	53	3.0%
GRANT COUNTY (9129)	205	204	(2)	-0.7%

Monthly Impact of Proposed Rate Adjustments by Customer

Customer	Current Monthly Billed Amounts	Proposed Monthly Billed Amount	Monthly Impact (Proposed minus Current)	% Change Compared to Current
GREENE CO. TECH SCHOOL DIST (9414)	5	9	3	59.3%
HACKETT SCHOOL DISTRICT (9420)	1,053	1,060	8	0.7%
HAMBURG HIGH SCHOOL (9649)	273	276	3	0.9%
HARRISBURG SCHOOL DISTRICT (9424)	1,929	1,961	32	1.7%
HEALTH DEPARTMENT (0645)	271,822	256,435	(15,388)	-5.7%
HEMPSTEAD COUNTY JAIL (9702)	214	212	(3)	-1.2%
HIGHLAND SCHOOL DISTRICT (9428)	2,749	2,749	(0)	0.0%
HILLCREST SCHOOL DISTRICT (9429)	1,516	1,523	8	0.5%
HORATIO SCHOOL DISTRICT (9431)	3	4	2	59.3%
HOUSE OF REPRESENTATIVES (0002)	3,551	3,112	(439)	-12.4%
HOWARD CO CLERK ONCALL SU (9684)	6	10	4	59.7%
HOXIE SCHOOL DISTRICT (9432)	139	151	12	8.6%
HUNTSVILLE SCHOOL DISTRICT (9538)	1,921	1,921	0	0.0%
INA-INFORMATION NETWORK O (9074)	6,880	7,409	530	7.7%
INDEPENDENCE COUNTY SHERIFF'S OFFICE (9294)	268	260	(8)	-2.8%
IZARD CO. CONSOL. SCH. DIST. (9611)	394	414	20	5.1%
IZARD COUNTY SHERIFF'S DE (9256)	1	0	(0)	-52.9%
JACKSON CO. SCHOOL DISTRICT (9434)	1,595	1,602	7	0.5%
JACKSONVILLE-N PULASKI SCHOOL DIST (9688)	19,465	19,465	0	0.0%
JASPER SCHOOL DISTRICT (9519)	1,168	1,168	0	0.0%
JOHNSON COUNTY (9243)	6	3	(2)	-44.9%
JUD DISC & DISABILITY COM (0241)	675	647	(28)	-4.1%
JUNCTION CITY SCHOOL DIST (9436)	5	9	3	59.3%
LAKESIDE SCH DIST/CENTRAL (9586)	2,203	2,218	15	0.7%
LAWRENCE CO SHERIFF'S DEPT (9919)	19	31	12	59.7%
LEGISLATIVE AUDIT (0009)	4,643	4,423	(220)	-4.7%
LINCOLN COUNTY (9305)	198	316	118	59.7%
LIQUEFIED PETROLEUM GAS B (0430)	478	467	(11)	-2.3%
LISA ACADEMY (9445)	20	27	7	36.6%
LITTLE ROCK SCHOOL DISTRICT (9038)	11	17	6	59.3%
LITTLE ROCK WORKFORCE INV (9813)	235	294	60	25.4%
LONOKE COUNTY (9911)	197	216	19	9.7%
LR PREPARATORY ACADEMY (9954)	333	278	(55)	-16.4%
MADISON CO DISTRICT COURT (9922)	5	9	3	59.3%
MALVERN SCHOOL DISTRICT (9530)	6,883	7,013	130	1.9%
MALVERN-HOT SPRING CTY LIBRARY (9137)	41	66	25	59.7%
MARION SCHOOL DISTRICT (9648)	963	970	8	0.8%
MARTIN LUTHER KING JR CO (0318)	369	353	(16)	-4.4%
MAYFLOWER SCHOOL DISTRICT (9522)	933	940	8	0.8%
MCGEEHEE POLICE DEPARTMENT (9274)	135	216	81	59.7%
MIDLAND SCHOOL DISTRICT (9458)	3,935	3,935	(0)	0.0%
MILLER COUNTY (9800)	573	581	8	1.3%
MONTGOMERY COUNTY CLERK (9801)	25	14	(11)	-45.0%
MONTICELLO POLICE DEPARTMENT (9814)	16	25	9	59.6%
MOUNTAIN VIEW SCHOOL DIST (9461)	2,326	2,341	15	0.6%
MOUNTAINBURG SCHOOL DISTR (9462)	2,900	2,900	0	0.0%
MURFREESBORO SCHOOL DISTR (9465)	1,858	1,858	0	0.0%
NATIONAL PARK COMMUNITY C (0175)	160	85	(75)	-47.1%
NORTH AR COLLEGE (0185)	11	10	(2)	-15.0%
NORTHWEST AR COMM COLLEGE (0198)	405	198	(207)	-51.1%
NORTHWEST AR ECONOMIC DEVELOPMENT DISTRICT (9252)	392	482	89	22.8%
NORTHWEST TECHNICAL INSTI (0552)	51	64	13	24.6%
OFC OF HEALTH INFORMATION TECHNOLOGY (0655)	2,759	3,063	304	11.0%
OFC OF MEDICAID INSPECTOR GENERAL (0035)	504	571	67	13.4%
OFF OF PROSECUTOR COORDIN (0028)	661	625	(36)	-5.4%
OFFICE OF THE ATTORNEY GE (0053)	8,837	7,680	(1,157)	-13.1%
OFFICE OF THE GOVERNOR (0034)	3,642	3,809	167	4.6%
OFFICE OF THE LIEUTENANT (0051)	237	231	(7)	-2.8%
OIL AND GAS COMM (0440)	7,100	6,127	(973)	-13.7%
OUACHITA RIVER SCHOOL DIST (9670)	1,842	1,849	8	0.4%
OZARK MOUNTAIN SCHOOL DIST (9472)	1,737	1,752	15	0.9%
OZARKA COLLEGE (0687)	11	14	2	20.5%
PARKERS CHAPEL SCHOOL DIS (9477)	2,049	2,047	(2)	-0.1%
PAROLE BD (0323)	867	1,010	143	16.5%
Partners for Inclusive Communities -U of A (9689)	44	36	(8)	-17.3%
PHILLIPS COMM COLLEGE (0190)	275	287	12	4.2%
PIKE COUNTY (9705)	1,864	1,537	(326)	-17.5%
POPE COUNTY OEM/911 (9806)	720	550	(170)	-23.6%
PRESCOTT SCHOOL DISTRICT (9573)	1,328	1,333	5	0.4%
PROF BAIL BONDSMAN LIC BD (0211)	273	265	(8)	-2.9%
PULASKI COUNTY (9063)	741	783	42	5.7%
PULASKI COUNTY SPECIAL SD (9585)	31,458	31,563	106	0.3%

Monthly Impact of Proposed Rate Adjustments By Customer

Customer	Current Monthly Billed Amounts	Proposed Monthly Billed Amount	Monthly Impact (Proposed minus Current)	% Change Compared to Current
PULASKI TECHNICAL COLLEGE (0693)	592	545	(47)	-8.0%
RANDOLPH COUNTY SHERIFF'S (9261)	2	1	(1)	-53.0%
REDFIELD POLICE DEPARTMENT (9945)	26	41	15	59.7%
RICH MOUNTAIN COMM COLLEG (0192)	716	883	167	23.3%
RIVERSIDE VOCATION TECH S (0582)	678	733	55	8.1%
RIVERVIEW SCHOOL DISTRICT (9607)	4,827	4,822	(5)	-0.1%
SCHOOL FOR THE BLIND (0510)	1,052	1,112	60	5.7%
SCHOOL FOR THE DEAF (0513)	3,368	2,841	(527)	-15.6%
SEARCY COUNTY SCHOOL DIST (9490)	3,021	3,021	0	0.0%
SECRETARY OF STATE (0063)	22,812	22,191	(622)	-2.7%
SHARP COUNTY (9299)	6	10	4	59.7%
SHIRLEY SCHOOL DISTRICT (9493)	3	4	2	59.3%
SIA TECH PUBLIC CHARTER HIGH SCHOOL (9941)	5	9	3	59.3%
SOCIAL SECURITY ADMIN/ARK (9026)	261	495	234	89.9%
SOCIAL WORK LICENSING BD (0254)	20	31	12	59.1%
SOUTH CENTRAL SER COOP - (9093)	1,892	1,473	(419)	-22.1%
SOUTH CONWAY CO SCHOOL DI (9923)	1,213	1,152	(61)	-5.0%
SOUTHEAST AR COLLEGE (0691)	6,331	6,357	26	0.4%
SOUTHEAST AR ED SER COOP (9094)	397	332	(65)	-16.3%
SOUTHERN AR UNIV (0105)	8	10	2	29.5%
SOUTHERN AR UNIV - TECH B (0115)	81	61	(20)	-24.6%
ST BD- EMBALMERS & FUNERA (0233)	278	248	(30)	-10.9%
ST BD OF ARCH LANDSCAPE ARCH &INT DES (0206)	375	408	33	8.7%
STATE BANK DEPARTMENT (0405)	2,829	2,575	(254)	-9.0%
STATE BD OF ACCOUNTANCY (0203)	379	434	54	14.3%
STATE BD OF BARBER EXAMIN (0212)	212	206	(6)	-2.7%
STATE BD OF CHIROPRACTIC (0265)	173	167	(6)	-3.6%
STATE BD OF DENTAL EXAMIN (0268)	335	318	(16)	-4.9%
STATE BD OF ELECTION COMM (0232)	(521)	(554)	(33)	6.3%
STATE BD OF PHARMACY (0283)	887	910	22	2.5%
STATE CRIME LABORATORY (0955)	6,089	6,633	544	8.9%
STATE HIGHWAY & TRANS DEP (0090)	4,884	3,756	(1,127)	-23.1%
STATE INSURANCE DEPARTMEN (0425)	12,074	12,179	105	0.9%
STATE MEDICAL BD (0274)	2,815	3,084	269	9.6%
STATE MILITARY DEPARTMENT (0975)	98,509	93,516	(4,993)	-5.1%
STATE PLANT BD (0445)	763	681	(82)	-10.7%
STATE SECURITIES DEPARTME (0410)	2,913	2,715	(198)	-6.8%
STONE COUNTY CLERK (9918)	303	284	(19)	-6.4%
STUDENT LOAN AUTHORITY (0347)	2,123	1,799	(324)	-15.3%
SUPREME COURT (0032)	1,827	1,977	150	8.2%
SW AR PLANNING & DEVELOPM (9215)	1,728	1,619	(109)	-6.3%
TREASURER OF STATE (0069)	1,488	1,612	124	8.3%
TRUMANN SCHOOL DISTRICT (9604)	2,091	2,098	8	0.4%
U OF A MED SCIENCES CAMP (0150)	6,217	4,845	(1,373)	-22.1%
U OF A COMM COLL AT BATES (0168)	15	19	4	27.1%
U OF A -COMM COLLEGE AT HOPE (0167)	166	102	(63)	-38.2%
U OF A FORT SMITH (0195)	3	4	2	59.3%
UNIV OF AR AT FAYETTEVILLE (0135)	1,538	1,329	(209)	-13.6%
UNIV OF AR AT LITTLE ROCK (0145)	4,877	4,240	(637)	-13.1%
UNIV OF AR AT PINE BLUFF (0160)	5,008	3,708	(1,300)	-26.0%
UNIV OF CENTRAL AR (0165)	61	96	35	56.7%
VALLEY VIEW SCHOOL DISTRI (9580)	14	18	4	27.9%
VETERANS CHILD WELFARE SE (0380)	61	60	(1)	-2.2%
VETERINARY MED EXAMINING (0298)	69	46	(24)	-34.1%
W CENTRAL AR CAREER DEV CENTER (9213)	428	554	126	29.6%
WALDRON SCHOOL DISTRICT (9505)	938	945	8	0.8%
WARREN POLICE DEPARTMENT (9714)	77	124	46	59.7%
Western AR Employment Devel. Agency (9231)	100	132	32	32.1%
WESTERN YELL CO. SCHOOL DIST (9510)	1,083	1,090	8	0.7%
WHITE CO DIST COURT - ROSE BUD DIV. (9713)	5	9	3	59.3%
WHITE CO. CENTRAL SCHOOL (9513)	3	4	2	59.3%
WHITE COUNTY PUBLIC LIBRA (9152)	592	700	108	18.2%
WHITE HALL SCHOOL DISTRICT (9514)	1,138	895	(243)	-21.3%
WHITE RIVER PLANNING & DVLPMT DIST (9340)	119	156	37	31.5%
WOODLAWN SCHOOL DISTRICT (9516)	3	4	2	59.3%
WORKERS' COMPENSATION COM (0390)	5,342	4,791	(551)	-10.3%
WORKFORCE INVESTMENT BOARD OF EASTERN AR (9233)	216	287	72	33.1%
Grand Total	4,757,864	4,767,330	9,466	



PROPOSED RATE ADJUSTMENTS

EMPOWERING THE CITIZENS OF ARKANSAS THROUGH TECHNOLOGY

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
800 Service (C02)	800SRVC	MEGACOM 800 SERVICE USAGE	0.0390	0.0441	13.1%
	LS105	LDDS WATS	26.5000	30.0000	13.2%
	NNI	800 SERVICE NNI RESTRICTION	125.0000	141.0000	12.8%
Connectivity - 56/64Kbps (A051)	1L3QE	2 POINT SVC DIFF BUILDINGS	13.6000	11.5000	-15.4%
	1L3QS	INTEROFFICE CHANNEL SERIES	11.0000	9.2500	-15.9%
	1L3QY	DATA CIRCUIT	20.0000	17.0000	-15.0%
	1L5D4	ACCESS SERV SPEC TRANS (56/64)	201.5200	171.0000	-15.1%
	1LD45	CHANNEL MILEAGE	43.7800	37.0000	-15.5%
	1LD4T	CHANNEL MILEAGE 56K	51.4300	43.5000	-15.4%
	1LD4X	CHANNEL MILEAGE 56K	54.8100	46.5000	-15.2%
	1LMCS	INTEROFFICE CHANNEL	11.0000	9.2500	-15.9%
	1LMCY	PL SVC - LOCAL CHANNEL	20.0000	17.0000	-15.0%
	1LMDY	PL SVC LOC CHAN DUP CPE	59.0000	50.0000	-15.3%
	1LMFS	PL SVC 1/2 DUP TYPE	7.4000	6.2500	-15.5%
	1LMGJ	LADS 4-WIRE DATA CIRCUIT	49.0000	41.5000	-15.3%
	1LMGY	LOCAL CHANNEL	23.6000	20.0000	-15.3%
	29H	PL PHONE CHANNEL SAME BLDG	11.0000	9.2500	-15.9%
	61OSP	CIRCUIT - OFF PREMISE	59.0000	50.0000	-15.3%
	64FR	56/64K PORT ONLY W/DACS	112.0000	95.0000	-15.2%
	9CD4A	DATA CRT 4WR INTRA BLDG 1000'	11.0000	9.2500	-15.9%
	9CD4B	DATA CRT 4WR INTER BLDG 2000'	23.0000	19.5000	-15.2%
	9CI41	INTRA BLDG 4WR/2PR 1000FT CRKT	11.0000	9.2500	-15.9%
	9CO43	INTERBLDG 4WR/2PR 3000FT CKT	63.0000	53.5000	-15.1%
	AL56	56KB ACCESS LINK	60.9500	51.5000	-15.5%
	BCNDA	BRIDGING INTERSTATE	11.5500	9.7500	-15.6%
	BRI	SWB ISDN BRI LINE	105.0000	89.0000	-15.2%
	BRILE	ISDN BRI WITH MILEAGE	177.0000	150.0000	-15.3%
	CM560	CHANNEL MILEAGE FACILITY 56K	76.2400	64.5000	-15.4%
	CT560	CHANNEL TERMINATION 56K	66.5400	56.5000	-15.1%
	CT56X	CHANNEL TERMINATION 56K	68.7200	58.0000	-15.6%
	DAM51	CHANNEL MELEAGE TERM	51.4300	43.5000	-15.4%
	DEGRAYCA1	CABLE RENTAL DEGRAY STATE PARK	266.5000	225.0000	-15.6%
	EUC4X	SPECIAL ACCESS LINES	53.8200	45.5000	-15.5%
	FR561	56/64K BAND 1	232.0000	197.0000	-15.1%
	FR562	56/64K BAND 2	427.0000	362.5000	-15.1%
	FR563	56/64K BAND 3	591.0000	500.0000	-15.4%
	FR564	56/64K BAND 4	873.0000	740.0000	-15.2%
	IA1A1	INTRABLDG DATA CIRCUIT MAC	5.5000	4.6500	-15.5%
	ICLCL	INTRABUILDING CIRCUIT UALR	5.5000	4.6500	-15.5%
	J1A	VOICE GRADE SERVICE	10.4000	8.7500	-15.9%
	J1AWO	VOICE GRADE SERVICE	26.4000	22.2500	-15.7%
	L7A5X	ACCESS LINK 56KBPS FRAME RELAY	60.3800	51.0000	-15.5%
	L7AOX	ACCESS LINK 64K FRAME RELAY	60.9500	51.5000	-15.5%
	L8G5X	LOGICAL LINK 56KBPS	3.1800	2.7000	-15.1%
	L8GOX	64K FR LOGICAL LINK	3.1800	2.7000	-15.1%
	LD004	PINE BLUFF CIRCUIT	564.0000	477.5000	-15.3%
	LD007	DIS SERVICE CHARGE	75.0000	63.5000	-15.3%
	LD033	56K CIRCUIT	195.0000	165.0000	-15.4%
	LD034	LESS THAN 56K CIRCUIT	129.0000	109.0000	-15.5%
	LD040	56K CIRCUIT	195.0000	165.0000	-15.4%
	LD041	NETWORK ACCESS 56K	150.0000	127.0000	-15.3%
	LD042	NETWORK ACCESS 9.6K	150.0000	127.0000	-15.3%
	LD043	MILEAGE	2.7000	2.3000	-14.8%
	LD091	2-WIRE 428 DATA CIRCUIT	364.0000	307.5000	-15.5%
	LD092	2-WIRE 428 DATA CIRCUIT	436.0000	370.0000	-15.1%
	LD093	2-WIRE 428 DATA CIRCUIT	341.0000	290.0000	-15.0%
	LD094	2-WIRE 428 DATA CIRCUIT	705.0000	595.0000	-15.6%
	LD095	2-WIRE 428 DATA CIRCUIT	478.0000	405.0000	-15.3%
	LD096	2-WIRE 428 DATA CIRCUIT	52.0000	44.0000	-15.4%
	LD099	2-WIRE 428 DATA CIRCUIT	45.5000	38.5000	-15.4%
	LL56	56KB LOGICAL LINK	3.1800	2.7000	-15.1%
	LL64C	ADD'L 56/64K ON NNI	28.0000	23.7500	-15.2%
	LL64F	ADD'L FR-FR LOGICAL LINK 56/64	4.0000	3.4000	-15.0%
	LOS	VOICE GRADE TRANSMISSION	3.1800	2.7000	-15.1%
	MEASR	MEASURE TEST CAT CODE	1.0000	0.8471	-15.3%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	MT56	CHANNEL MILEAGE TERM 56K	42.2300	35.7500	-15.3%
	MT560	CHANNEL MILEAGE TERM 56K	51.4900	43.5000	-15.5%
	NSUP2	NETWORK SUPPORT 2	3.2000	2.7000	-15.6%
	P3HC2	PL SVC-CONDITIONING TYPE C2-2	10.8000	9.2500	-14.4%
	P7E5X	PORT 56KBPS	45.6800	38.7500	-15.2%
	P7EOX	64K FR PORT CHARGE	46.1100	39.0000	-15.4%
	PFR56	56KB PORT-FRAME RELAY	46.1100	39.0000	-15.4%
	PMNFL	PL SVC-INTEROFC CHAN TERM	6.4000	5.5000	-14.1%
	PT5	NETWORK RECONFIGURATION	13.6000	11.5000	-15.4%
	SL56K	56K LEVEL OF SERVICE	107.0000	90.5000	-15.4%
	SWZES	TIE TRUNK TERMINATION	7.4300	6.2500	-15.9%
	T6E4X	4 WIRE CHANNEL TERMINATION	42.0000	35.5000	-15.5%
	T6E56	SPECIAL ACCESS SERVICE	70.8400	60.0000	-15.3%
	T6E96	CHANNEL TERMINATION	66.4600	56.5000	-15.0%
	T6EC4	CHANNEL TERMINATION 60 MTH RT	65.5000	55.5000	-15.3%
	T6ECS	SPECIAL CHNL TERMINATION 56K	75.6000	64.0000	-15.3%
	TD556	CHANNEL TERMINATION	60.0900	51.0000	-15.1%
	TME4X	CHANNEL TERMINATION	65.5000	55.5000	-15.3%
	TMEC1	CHANNEL TERMINATION	107.9900	91.5000	-15.3%
	VGAA	AGFC LTRK - HUNTSVILLE	487.0000	412.5000	-15.3%
	VGAB	AGFC LTRK - POSSUM GRAPE	279.0000	237.5000	-14.9%
	VGAC	AGFC LTRK - STAR CITY	356.0000	302.5000	-15.0%
	VGAD	AGFC NRS LTRK	182.0000	154.0000	-15.4%
	VGAE	ADH LTRK - RLVL OPS	136.0000	115.0000	-15.4%
	VGC	VOICE GRADE CIRCUIT	42.6500	36.2500	-15.0%
	VGCMT	CHANNEL MILEAGE TERMINATION	43.0700	36.5000	-15.3%
	VGCT4	CHANNEL TERMINATION	68.7600	58.0000	-15.6%
	XSSCT	SIGNALING CAPABILITY	15.7500	13.2500	-15.9%
	ZZZ7T	SPECIAL DATA CIRCUIT	16.8000	14.2500	-15.2%
Connectivity - All Other (A021)	CF100	CONTENT FILTERING 100 MEG	383.0000	352.5000	-8.0%
	CF105	CONTENT FILTERING 10.5M	62.0000	57.0000	-8.1%
	CF10M	CONTENT FILTERING 10M	59.0000	54.0000	-8.5%
	CF10MCR	10M CONTENT FILTERING CREDIT	59.0000	54.0000	-8.5%
	CF12M	CONTENT FILTERING 12M	71.0000	65.0000	-8.5%
	CF12MCR	12M CONTENT FILTERING CREDIT	71.0000	65.0000	-8.5%
	CF150	CONTENT FILTERING 150M	575.0000	530.0000	-7.8%
	CF15M	CONTENT FILTERING 15M	90.0000	82.5000	-8.3%
	CF16M	CONTENT FILTERING 16M	96.0000	88.0000	-8.3%
	CF18M	CONTENT FILTERING 18M	110.0000	101.0000	-8.2%
	CF18MCR	CONTENT FILTERING CREDIT 18M	110.0000	101.0000	-8.2%
	CF1G	CONTENT FILTERING 1G	2,100.0000	1,930.0000	-8.1%
	CF200	CONTENT FILTERING 200M	595.0000	545.0000	-8.4%
	CF20M	CONTENT FILTERING 20M	120.0000	110.0000	-8.3%
	CF20MCR	CONTENT FILTERING 20M CREDIT	120.0000	110.0000	-8.3%
	CF22M	CONTENT FILTERING 22M	133.0000	122.0000	-8.3%
	CF250	CONTENT FILTERING 250M	744.0000	685.0000	-7.9%
	CF25M	CONTENT FILTERING 25M	150.0000	138.0000	-8.0%
	CF2M	CONTENT FILTERING 2M	20.0000	18.2500	-8.8%
	CF2MCR	2M CONTENT FILTERING CREDIT	20.0000	18.2500	-8.8%
	CF300	CONTENT FILTERING 300M	862.0000	790.0000	-8.4%
	CF30M	CONTENT FILTERING 30M	180.0000	165.0000	-8.3%
	CF32M	32M CONTENT FILTERING	190.0000	175.0000	-7.9%
	CF384	CONTENT FILTERING 384K	2.7000	2.5000	-7.4%
	CF3M	CONTENT FILTERING 3M	17.0000	15.5000	-8.8%
	CF3MCR	CONTENT FILTERING - 3M CREDIT	17.0000	15.5000	-8.8%
	CF4.5M	CONTENT FILTERING 4.5MB	28.0000	25.7500	-8.0%
	CF4.5MCR	4.5M CONTENT FILTERING CREDIT	28.0000	25.7500	-8.0%
	CF40M	CONTENT FILTERING 40M	215.0000	197.0000	-8.4%
	CF45M	CONTENT FILTERING 45M	240.0000	220.0000	-8.3%
	CF4M	CONTENT FILTERING 4M	23.0000	21.0000	-8.7%
	CF4MCR	4M CONTENT FILTERING CREDIT	23.0000	21.0000	-8.7%
	CF500	CONTENT FILTERING 500M	1,225.0000	1,130.0000	-7.8%
	CF50M	CONTENT FILTERING 50M	265.0000	242.5000	-8.5%
	CF512K	CONTENT FILTERING 512K	3.5000	3.2000	-8.6%
	CF56K	CONTENT FILTERING 56K	0.9000	0.8266	-8.2%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	CF5M	CONTENT FILTERING 5M	32.0000	29.5000	-7.8%
	CF6M	CONTENT FILTERING 6M	36.0000	33.0000	-8.3%
	CF6MCR	6M CONTENT FILTERING CREDIT	36.0000	33.0000	-8.3%
	CF7.5M	CONTENT FILTERING 7.5M	44.0000	40.5000	-8.0%
	CF70M	70M CONTENT FILTERING	370.0000	340.0000	-8.1%
	CF768K	CONTENT FILTERING 768K	5.7000	5.2500	-7.9%
	CF8M	CONTENT FILTERING 8M	48.0000	44.0000	-8.3%
	CF8MCR	CONTENT FILTERING - 8M CREDIT	48.0000	44.0000	-8.3%
	CF9M	CONTENT FILTERING 9M	53.0000	48.7500	-8.0%
	CFDSL	CONTENT FILTERING BASIC DSL	3.1000	2.8500	-8.1%
	CFM	CONTENT FILTERING ONE MEG	6.6000	6.0000	-9.1%
	CFT1	CONTENT FILTERING T-1	13.2500	12.2500	-7.5%
	CFT1CR	CONTENT FILTERING T-1 (CREDIT)	13.2500	12.2500	-7.5%
Connectivity - All Other (A11)	10MATTDI	10M AT&T DEDICATED INTERNET	3,200.0000	2,940.0000	-8.1%
	ATT3GDIS	AT&T CELLULAR SERVICE DIS EMPLOYEES	63.5000	58.5000	-7.9%
	CCMEX	COX CABLE MODEM COMMERCIAL EXP	143.0000	131.0000	-8.4%
	CMCABLETV	Comcast Cable TV	103.0000	94.5000	-8.3%
	CMCABLETV-HD	Comcast Cable TV - HD	120.0000	110.0000	-8.3%
	CMCM10/100VWOD	DSL - COMCAST 10M/100M Cable Modem	645.0000	590.0000	-8.5%
	CMCM10/50VWOD	DSL - COMCAST 10M/50M Cable Modem	367.5000	337.5000	-8.2%
	CMCM15/75VWOD	DSL - COMCAST 15M/75M Cable Modem	500.0000	460.0000	-8.0%
	CMCM20/100VWOD	DSL - COMCAST 20M/100M Cable Modem	645.0000	590.0000	-8.5%
	CMCM20/150NWOD	Comcast - Dedicated Internet with VPN - 20M Up/150M Down	382.5000	352.5000	-7.8%
	CMCM3/16VWOD	DSL - COMCAST 3M/16M Cable Modem	174.0000	160.0000	-8.0%
	CMCM7/27VWOD	DSL - COMCAST 7M/27M Cable Modem	287.5000	265.0000	-7.8%
	CMCX1/5VWOD	DSL - COX 1M/5M Cable Modem Service	127.0000	117.0000	-7.9%
	CMCX10/100NWOD	Cox - Dedicated Internet - 10 Up / 100 Down	360.0000	330.0000	-8.3%
	CMCX10/80NWOD	Cox-10M/80M non VPN	825.0000	760.0000	-7.9%
	CMCX10/80VWOD	DSL - COX 10M/80M Cable Modem	1,020.0000	935.0000	-8.3%
	CMCX2/10VWOD	DSL - COX 2M/10M Cable Modem	205.0000	188.0000	-8.3%
	CMCX20/100NWOD	Cox-20M/100M non VPN	945.0000	870.0000	-7.9%
	CMCX20/100VWOD	DSL - COX 20M/100M Cable Modem	1,320.0000	1,210.0000	-8.3%
	CMCX20/150NWOD	Cox-20M/150M non VPN	1,030.0000	945.0000	-8.3%
	CMCX20/150VWOD	DSL - COX 20M/150M Cable Modem	1,410.0000	1,300.0000	-7.8%
	CMCX3/15VWOD	DSL - COX 3M/15M Cable Modem	292.5000	267.5000	-8.5%
	CMCX4/28NWOD	Cox-4M/28M non VPN	365.0000	335.0000	-8.2%
	CMCX4/28VWOD	DSL - COX 4M/28M Cable Modem	485.0000	445.0000	-8.2%
	CMCX5/50NWOD	Cox-5M/50M non VPN	530.0000	487.5000	-8.0%
	CMCX5/50VWOD	DSL - COX 5M/50M Cable Modem	695.0000	640.0000	-7.9%
	CMSL512/3VWOD	Suddenlink VPN 512K/3M Cable Modem	133.0000	122.0000	-8.3%
	CMSL768/6VWOD	Suddenlink VPN 768K/6M Cable Modem	149.0000	137.0000	-8.1%
	CMSLS1/8VWOD	SuddenLink-1M/8M	215.0000	197.0000	-8.4%
	CMSLS10/100VWOD	SUDDENLINK VPN 10M/100M	255.0000	235.0000	-7.8%
	CMSLS10/75VWOD	SUDDENLINK VPN 10M/75M	182.0000	167.0000	-8.2%
	CMSLS2/12VWOD	SuddenLink-2M/12M	365.0000	335.0000	-8.2%
	CMSLS20/2000NWOD	SuddenLink Dedicated Internet 20M/200M	180.0000	165.0000	-8.3%
	CMSLS30/300NWOD	SuddenLink Dedicated Internet 30M/300M	252.0000	232.5000	-7.7%
	CMSLS5/20VWOD	SuddenLink-5M/20M	510.0000	467.5000	-8.3%
	CMSLS50/1GNWOD	SuddenLink Dedicated Internet 50M/1GM	575.0000	530.0000	-7.8%
	CMSLS50/500NWOD	SuddenLink Dedicated Internet 50M/500M	325.0000	297.5000	-8.5%
	CMSLS8/50NWOD	SuddenLink Dedicated Internet 8M/50M	115.0000	106.0000	-7.8%
	CMSLS8/50VWOD	SuddenLink-8M/50M	695.0000	640.0000	-7.9%
	CMSLSINSTALL	SUDDENLINK VPN INSTALLATION-VENDOR	12.2500	11.2500	-8.2%
	CMSLSMODEM	SUDDENLINK VPN CABLE MODEM	7.2500	6.7500	-6.9%
	DSL	DSL/CABLE	117.0000	107.0000	-8.5%
	DSLALLC1/10	DSL - Allcom 1/10MB	145.0000	133.0000	-8.3%
	DSLALLC1/20	DSL - Allcom 1/20MB	225.0000	207.5000	-7.8%
	DSLALLC2/40	DSL - Allcom 2/40MB	465.0000	427.5000	-8.1%
	DSLALLC5/50	DSL - Allcom 5/50MB	635.0000	585.0000	-7.9%
	DSLAT1/10IPVWD	DSL - AT&T 1M/10M Dialtone Required	149.0000	137.0000	-8.1%
	DSLAT1/12IPVWD	DSL - AT&T 1M/12M Dialtone Required	163.0000	150.0000	-8.0%
	DSLAT1/12IPVWOD	DSL - AT&T 1M/12.0M No Dialtone Required	180.0000	165.0000	-8.3%
	DSLAT1/18IPVOD	DSL - AT&T 1M/18.0M No Dialtone Required	245.0000	225.0000	-8.2%
	DSLAT1/18IPVWD	DSL - AT&T 1M/18M Dialtone Required	199.0000	183.0000	-8.0%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	DSLAT1/24IPVWD	DSL - AT&T 1M/24M Dialtone Required	225.0000	207.5000	-7.8%
	DSLAT384/1.5IPVWD	DSL - AT&T 384K/1.5M Dialtone Required	110.0000	101.0000	-8.2%
	DSLAT384/1.5IPVWOD	DSL - AT&T 384K/1.5M No Dial Tone Required	126.0000	116.0000	-7.9%
	DSLAT384/1.5VWD	DSL HSI - AT&T 384K/1.5M Dialtone Required	110.0000	101.0000	-8.2%
	DSLAT384/1.5VWOD	DSL HSI - AT&T 384K/1.5M No Dial Tone Required	126.0000	116.0000	-7.9%
	DSLAT384/768IPVWD	DSL - AT&T 384K/768K Dialtone Required	101.0000	93.0000	-7.9%
	DSLAT384/768IPVWOD	DSL - AT&T 384K/768K No Dial Tone Required	110.0000	101.0000	-8.2%
	DSLAT512/3IPVWD	DSL - AT&T 512K/3.0M Dialtone Required	121.0000	111.0000	-8.3%
	DSLAT512/3IPVWOD	DSL - AT&T 512K/3.0M No Dialtone Required	138.0000	127.0000	-8.0%
	DSLAT512/3VWD	DSL HSI - AT&T 512K/3.0M Dialtone Required	121.0000	111.0000	-8.3%
	DSLAT512/3VWOD	DSL HSI - AT&T 512K/3.0M No Dialtone Required	138.0000	127.0000	-8.0%
	DSLAT768/6IPVWD	DSL - AT&T 768K/6.0M Dialtone Required	121.0000	111.0000	-8.3%
	DSLAT768/6IPVWOD	DSL - AT&T 768K/6.0M No Dialtone Required	137.0000	126.0000	-8.0%
	DSLAT768/6VWD	DSL HSI - AT&T 768K/6.0M Dialtone Required	121.0000	111.0000	-8.3%
	DSLAT768/6VWOD	DSL HSI - AT&T 768K/6.0M No Dialtone Required	137.0000	126.0000	-8.0%
	DSLATT1.5/18	DSL AT&T - 1.5M/18M	104.0000	95.5000	-8.2%
	DSLATT1/10	DSL - AT&T 1/10MB	104.0000	95.5000	-8.2%
	DSLATT1/12	DSL AT&T - 1M/12M	90.5000	83.0000	-8.3%
	DSLATT1/18	DSL - AT&T 1/18MB	126.0000	116.0000	-7.9%
	DSLATT1/24	DSL - AT&T 1/24MB	141.0000	130.0000	-7.8%
	DSLATT3/24	DSL AT&T - 3M/24M	118.0000	108.0000	-8.5%
	DSLATT6/45	DSL AT&T - 6M/45M	144.0000	132.0000	-8.3%
	DSLATT768K- D	DSL - AT&T 768K/6MB (ADSL Dry Loop)	104.0000	95.5000	-8.2%
	DSLATT768K- L	DSL - AT&T 768K/6MB (ADSL Line Share)	88.0000	81.0000	-8.0%
	DSLATT8/75	DSL AT&T - 8M/75M	178.0000	163.0000	-8.4%
	DSLATTModem-M	DSL AT&T - Modem - Monthly Lease	13.7500	12.7500	-7.3%
	DSLCA1/10	DSL CATC - 1M/10M	267.5000	245.0000	-8.4%
	DSLCA150/150DI	CENTRAL ARKANSAS TELEPHONE COOPERATIVE (CATC) DEDICATED INTERNET - 150M/150M	950.0000	875.0000	-7.9%
	DSLCAStaticIP	DSL CATC - Static IP (Quan 1)	27.5000	25.2500	-8.2%
	DSLCE1/10	DSL Century Link - 1M /10M	141.0000	130.0000	-7.8%
	DSLCE2/20	DSL Century Link - 2M /20M	144.0000	132.0000	-8.3%
	DSLCE2/25	DSL Century Link - 2M /25M	171.0000	157.0000	-8.2%
	DSLCEModem-M	DSL Century Link - Modem - Monthly	13.7500	12.7500	-7.3%
	DSLCEStaticIP	DSL Century Link - Static IP (Quan 1)	13.7500	12.7500	-7.3%
	DSLCE1.5/15	DSL - CenturyLink 1.5/15MB	147.0000	135.0000	-8.2%
	DSLCE1.5M	CENTURYLINK 512K/1.5M DSL	74.0000	68.0000	-8.1%
	DSLCE1/10	DSL - CenturyLink 1/10MB	147.0000	135.0000	-8.2%
	DSLCE1/4-8M	DSL CENTURYLINK 1/4M to 1/8M	89.0000	81.5000	-8.4%
	DSLCE1/6	DSL CENTURYLINK 1/6M	89.0000	81.5000	-8.4%
	DSLCL1.5/15NVWOD	CenturyLink-1.5M/15M non VPN	176.0000	162.0000	-8.0%
	DSLCL1.5/15VWD	DSL - CenturyLink 1.5M/15M Dialtone Required	242.5000	222.5000	-8.2%
	DSLCL1/10B1VWOD	DSL - CenturyLink 1M/10M band 1 No Dialtone Required	180.0000	165.0000	-8.3%
	DSLCL1/10B2VWOD	DSL - CenturyLink 1M/10M band 2 No Dialtone Required	210.0000	193.0000	-8.1%
	DSLCL2/20NVWOD	CenturyLink-2M/20M non VPN	302.5000	277.5000	-8.3%
	DSLCL2/25NVWOD	CenturyLink-2M/25M non VPN	380.0000	350.0000	-7.9%
	DSLCL512/1.5B1VWOD	DSL - CenturyLink 512K/1.5M band 1 No Dialtone Required	138.0000	127.0000	-8.0%
	DSLCL512/1.5B2VWOD	DSL - CenturyLink 512K/1.5M band 2 No Dialtone Required	171.0000	157.0000	-8.2%
	DSLCL512/1.5VWD	DSL - CenturyLink 512K/1.5M Dialtone Required	124.0000	114.0000	-8.1%
	DSLCL640/3B1VWOD	DSL - CenturyLink 640K/3M band 1 No Dialtone Required	149.0000	137.0000	-8.1%
	DSLCL640/3B2VWOD	DSL - CenturyLink 640K/3M band 2 No Dialtone Required	181.0000	166.0000	-8.3%
	DSLCL640/3VWD	DSL - CenturyLink 640K/3M Dialtone Required	134.0000	123.0000	-8.2%
	DSLCL768/1.5NVWOD	CenturyLink-768K/10M non VPN	116.0000	107.0000	-7.8%
	DSLCL768/10VWD	DSL CENTURYLINK 768K/10M DIALTONE REQUIRED	145.0000	133.0000	-8.3%
	DSLCAARTEL	CENTRAL ARKANSAS TELCO DSL	89.0000	81.5000	-8.4%
	DSLCOX1/5	DSL - Cox 1/5MB	85.0000	78.0000	-8.2%
	DSLCOX10/50	DSL Cox - 10M/50M	135.0000	124.0000	-8.1%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	DSLCOX2/10	DSL - Cox 2/10MB	148.0000	136.0000	-8.1%
	DSLCOX20/100	DSL Cox - 20M/100M	222.5000	205.0000	-7.9%
	DSLCOX20/200	DSL Cox - 20M/200M	320.0000	295.0000	-7.8%
	DSLCOX3/15	DSL - Cox 3/15MB	280.0000	257.5000	-8.0%
	DSLCOX30/300	DSL Cox - 30M/300M	377.5000	347.5000	-7.9%
	DSLCOX5/25	DSL Cox - 5M/25M	102.0000	93.5000	-8.3%
	DSLCOXModem-M	DSL Cox - Modem - Monthly	7.0000	6.5000	-7.1%
	DSLCT	CENTURY TEL - PRIMARY DSL	153.0000	141.0000	-7.8%
	DSLEM	EMPLOYEE DSL SERVICE	59.0000	54.0000	-8.5%
	DSLGRAN1.5/18	DSL Granite - 1.5M / 18M	116.0000	107.0000	-7.8%
	DSLGRAN1/12	DSL Granite - 1M / 12M	106.0000	97.5000	-8.0%
	DSLGRAN1/15	DSL Granite - 1M / 15M	107.0000	98.5000	-7.9%
	DSLGRAN2/10	DSL Granite - 2M / 10M	91.5000	84.0000	-8.2%
	DSLGRAN3/16	DSL Granite - 3M / 16M	121.0000	111.0000	-8.3%
	DSLGRAN3/24	DSL Granite - 3M / 24M	129.0000	118.0000	-8.5%
	DSLGRAN4/15	DSL Granite - 4M / 15M	134.0000	123.0000	-8.2%
	DSLHG	ALLTEL - INCUMBENT DSL	149.0000	137.0000	-8.1%
	DSLINET	DSL Yelcot Internet	30.0000	27.5000	-8.3%
	DSLLR	ALLTEL - DSL COMPETITIVE	138.0000	127.0000	-8.0%
	DSLMD1/10	DSL - Madison Co 1/10MB	257.5000	237.5000	-7.8%
	DSLMDStaticIP	DSL Madison County - Static IP (Quan 1)	27.5000	25.2500	-8.2%
	DSLMD1/10	DSL - Magtel 1/10MB	370.0000	340.0000	-8.1%
	DSLMDCC1/10	DSL - McClint 1/10MB	382.5000	352.5000	-7.8%
	DSLMTV 1/10	DSL - Mtn View 1/10MB	162.0000	149.0000	-8.0%
	DSLMTV1/10VWOD	YELCOT - DEDICATED INTERNET WITH VPN - 1M UP/10M DOWN	80.0000	73.5000	-8.1%
	DSLMTV2/12VWOD	YELCOT - DEDICATED INTERNET WITH VPN - 2M UP/12M DOWN	197.0000	181.0000	-8.1%
	DSLMTV25/50VWOD	Yelcot Dedicated Internet with VPN - No dial tone - 3 year term w/ vendor	495.0000	455.0000	-8.1%
	DSLMTVSTATICIP	YELCOT - DEDICATED INTERNET STATIC IP	7.2500	6.7500	-6.9%
	DSLNT1/10	DSL - NATCO 1/10MB	74.0000	68.0000	-8.1%
	DSLNT2/20	DSL - NATCO 2/20MB	148.0000	136.0000	-8.1%
	DSLNT25/100	DSL NATCO - 25M / 100M	134.0000	123.0000	-8.2%
	DSLNT25/1000	DSL NATCO - 25M / 1000M	227.5000	210.0000	-7.7%
	DSLNT25/50	DSL NATCO - 25M / 50M	107.0000	98.5000	-7.9%
	DSLNT4/50	NATCO DSL 4M/50M	295.0000	270.0000	-8.5%
	DSLNTModem-M	DSL NATCO - Modem - Monthly	7.0000	6.5000	-7.1%
	DSLNTStaticIP	DSL NATCO - Static IP (Quan 1)	13.7500	12.7500	-7.3%
	DSLNP1	SBC - PREMIUM DSL	270.0000	247.5000	-8.3%
	DSLPG1/4WDT	PRAIRIE GROVE DSL 1M/4M	137.0000	126.0000	-8.0%
	DSLPGT100/100	DSL Prairie Grove Telephone Co Business Fiber Internet 100M/100M	110.0000	101.0000	-8.2%
	DSLPGT1G/1G	DSL Prairie Grove Telephone Co Business Fiber Internet 1G/1G	151.0000	139.0000	-7.9%
	DSLPGT25/25	DSL Prairie Grove Telephone Co Business Fiber Internet 25M/25M	55.0000	50.5000	-8.2%
	DSLPGT50/50	DSL Prairie Grove Telephone Co Business Fiber Internet 50M/50M	68.5000	63.0000	-8.0%
	DSLPGTModem-Combo-M	DSL Prairie Grove Telephone Co Modem - Combo-Modem/Router - 4 port - Monthly lease	6.7500	6.2500	-7.4%
	DSLPGTModem-SinglePort-M	DSL Prairie Grove Telephone Co Modem - Single Port - Monthly lease	4.0500	3.7000	-8.6%
	DSLPGTSTATICIP	DSL Prairie Grove Telephone Co Static IP	13.7500	12.7500	-7.3%
	DSLRT1/10	DSL - Ritter 1/10MB	104.0000	95.5000	-8.2%
	DSLRT1/15	DSL Ritter - 1M / 15M	116.0000	107.0000	-7.8%
	DSLRT10/30	DSL Ritter - 10M / 30M	161.0000	148.0000	-8.1%
	DSLRT2/15	DSL - Ritter 2/15MB	118.0000	108.0000	-8.5%
	DSLRTStaticIP	DSL Ritter - Static IP (Quan 1)	8.2500	7.5000	-9.1%
	DSLST1/10	DSL SATCO 1 Up/10 Down	136.0000	125.0000	-8.1%
	DSLSD2/10	DSL - SuddenLink 2/10MB	295.0000	270.0000	-8.5%
	DSLST100/100WOD	DSL SWATCO 100 Up/100 Down	175.0000	161.0000	-8.0%
	DSLST20/20WOD	DSL SWATCO 20 Up/20 Down	106.0000	97.5000	-8.0%
	DSLST1/10	DSL - SWAR Telco 1/10MB	295.0000	270.0000	-8.5%
	DSLSTStaticIP	DSL SWATCO - Static IP (Quan 1)	27.5000	25.2500	-8.2%
	DSLST1/10	DSL - TriCounty 1/10MB	185.0000	170.0000	-8.1%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	DSLVP	VPN INDEPENDENT DSL	119.0000	109.0000	-8.4%
	DSLW1/10VWD	DSL - Windstream 1M/10M Dialtone Required	147.0000	135.0000	-8.2%
	DSLW1/12VWD	DSL - Windstream 1M/12M Dialtone Required	185.0000	170.0000	-8.1%
	DSLW1/6VWD	DSL - Windstream 1M/6M Dialtone Required	127.0000	117.0000	-7.9%
	DSLW2/24VWD	DSL - Windstream 2M/24M Dialtone Required	262.5000	240.0000	-8.6%
	DSLW384/1.5VWD	DSL - Windstream 384K/1.5M Dialtone Required	100.0000	92.0000	-8.0%
	DSLW4/24VWD	DSL - Windstream 4M/24M Dialtone Required	262.5000	240.0000	-8.6%
	DSLW4/40VWD	DSL - Windstream 4M/40M Dialtone Required	335.0000	307.5000	-8.2%
	DSLW768/3VWD	DSL - Windstream 768K/3M Dialtone Required	116.0000	107.0000	-7.8%
	DSLW768/6VWD	DSL WINDSTREAM 768K/6M DIALTONE REQUIRED	132.0000	121.0000	-8.3%
	DSLWIND1/10	DSL - Windstream 1/10MB	74.0000	68.0000	-8.1%
	DSLWIND1/6M	DSL - Windstream 1/6MB	66.5000	61.0000	-8.3%
	DSLWIND384	DSL - Windstream 384k/1.5MB	52.5000	48.2500	-8.1%
	DSLWIND768	DSL - Windstream 786k/3MB	59.0000	54.0000	-8.5%
	DSLWINModem-M	DSL Windstream - Modem - Monthly	13.7500	12.7500	-7.3%
	DSLWINStaticIP	DSL Windstream - Static IP (Quan 1)	20.7500	19.0000	-8.4%
	DSLWMAG100M	DSL-Wireless-Magtel-100M	1,100.0000	1,010.0000	-8.2%
	DSLWMAG60M	DSL-Wireless-Magtel-60M	825.0000	760.0000	-7.9%
	DSLYEL1.5M	DSL Yelcot 512K/1.5M	74.0000	68.0000	-8.1%
	DSLYEL10/25WOD	DSL Yelcot 10M Up/25M Down- No Dial Tone	201.0000	185.0000	-8.0%
	DSLYEL6M	DSL Yelcot 768K/6M	104.0000	95.5000	-8.2%
	DSLYELC1/10	DSL - Yelcot Telephone 1/10MB	132.0000	121.0000	-8.3%
	IPALLC1	Static IP Address - Allcom (Qty 1)	15.5000	14.2500	-8.1%
	IPATT13	Static IP Address -AT&T (Qty 13)	148.0000	136.0000	-8.1%
	IPATT29	Static IP Address -AT&T (Qty 29)	292.5000	267.5000	-8.5%
	IPATT61	Static IP Address -AT&T (Qty 61)	440.0000	405.0000	-8.0%
	IPCEN14	Static IP Address - CenturyLink (Qty 14)	74.0000	68.0000	-8.1%
	IPCEN6	Static IP Address - CenturyLink (Qty 6)	30.0000	27.5000	-8.3%
	IPCOX3	Static IP Address - Cox (Qty 1)	8.5000	7.7500	-8.8%
	IPMAD1	Static IP Address - Madison Co (Qty 1)	30.0000	27.5000	-8.3%
	IPMAG1	Static IP Address - Magtel (Qty 1)	30.0000	27.5000	-8.3%
	IPMCC1	Static IP Address - McClint (Qty 1)	15.5000	14.2500	-8.1%
	IPMTV1	Static IP Address - Mtn View (Qty 1)	30.0000	27.5000	-8.3%
	IPNAT1	Static IP Address - NATCO (Qty 1)	15.5000	14.2500	-8.1%
	IPSWAR1	Static IP Address - SWAR Telco (Qty 1)	30.0000	27.5000	-8.3%
	IPTRI1	Static IP Address - TriCounty(Qty 1)	22.7500	21.0000	-7.7%
	IPWIND16	Static IP Address - Windstream (Qty 16)	46.2500	42.5000	-8.1%
	IPWIND32	Static IP Address - Windstream (Qty 32)	69.0000	63.5000	-8.0%
	IPWIND4	Static IP Address - Windstream (Qty 4)	22.5000	20.7500	-7.8%
	IPWIND8	Static IP Address - Windstream (Qty 8)	34.5000	31.7500	-8.0%
	IPYELC1	Static IP Address - Yelcot Telco (Qty 1)	15.5000	14.2500	-8.1%
	SLINK8M1M	SUDDENLINK 8M UP 1M DOWN	189.0000	174.0000	-7.9%
	VRZNDIS	VERIZON CELLULAR SERVICE DIS EMPLOYEES	63.5000	58.5000	-7.9%
	VSATG501GBTKN	VSAT Hughes Gen5 1 GB Token - as needed	3.9000	3.6000	-7.7%
	VSATG502GBTKN	VSAT Hughes Gen5 2 GB Token - as needed	7.7500	7.0000	-9.7%
	VSATG5035GBTOT	VSAT Hughes Gen5 Business 35	91.5000	84.0000	-8.2%
	VSATG503GBTKN	VSAT Hughes Gen5 3 GB Token - as needed	11.7500	10.7500	-8.5%
	VSATG5050GBTOT	VSAT Hughes Gen5 Business 50	131.0000	120.0000	-8.4%
	VSATG505GBTKN	VSAT Hughes Gen5 5 GB Token - as needed	19.5000	18.0000	-7.7%
	VSATG5075GBTOT	VSAT Hughes Gen5 Business 75	196.0000	180.0000	-8.2%
	VSATG5100GBTOT	VSAT Hughes Gen5 Business 100	262.5000	240.0000	-8.6%
	VSATG510GBTKN	VSAT Hughes Gen5 10 GB Token - as needed	39.2500	36.0000	-8.3%
	VSATG5150GBTOT	VSAT Hughes Gen5 Business 150	352.5000	325.0000	-7.8%
	VSATG5200GBTOT	VSAT Hughes Gen5 Business 200	485.0000	445.0000	-8.2%
	VSATG520GBTKN	VSAT Hughes Gen5 20 GB Token - as needed	78.5000	72.0000	-8.3%
	VSATG5250GBTOT	VSAT Hughes Gen5 Business 250	615.0000	565.0000	-8.1%
	VSATG525GBTKN	VSAT Hughes Gen5 25 GB Token - as needed	98.0000	90.0000	-8.2%
	VSATG5300GBTOT	VSAT Hughes Gen5 Business 300	745.0000	685.0000	-8.1%
	VSATG530GBTKN	VSAT Hughes Gen5 30 GB Token - as needed	118.0000	108.0000	-8.5%
	VSATG5350GBTOT	VSAT Hughes Gen5 Business 350	875.0000	805.0000	-8.0%
	VSATG5400GBTOT	VSAT Hughes Gen5 Business 400	1,010.0000	930.0000	-7.9%
	VSATG540GBTKN	VSAT Hughes Gen5 40 GB Token - as needed	157.0000	144.0000	-8.3%
	VSATG5450GBTOT	VSAT Hughes Gen5 Business 450	1,140.0000	1,050.0000	-7.9%
	VSATG5500GBTOT	VSAT Hughes Gen5 Business 500	1,270.0000	1,170.0000	-7.9%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
Connectivity - All Other	VSATG550GBTKN	VSAT Hughes Gen5 50 GB Token - as needed	196.0000	180.0000	-8.2%
	VSATG5550GBTOT	VSAT Hughes Gen5 Business 550	1,400.0000	1,290.0000	-7.9%
	VSATG5MCALDAY	VSAT Hughes Gen5 Remote Maintenance - Next Day Coverage	32.2500	29.5000	-8.5%
	VSATG5SiteSurvey	VSAT Hughes Gen5 Site Survey	415.0000	380.0000	-8.4%
Connectivity - T1 (A053)	*RLM	REVENUE/LOCKHEED MARTIN CIR.	3,070.0000	2,340.0000	-23.8%
	041AC	ACCESS CONNECTION	405.0000	307.5000	-24.1%
	1A5GS	LINK EXTENSION 1.536 KBPS	630.0000	480.0000	-23.8%
	1L51S	INTEROFFICE CHANNEL MILEAGE	129.0000	98.5000	-23.6%
	1L5XN	NECA TARIFF VARIABLE MILE RATE	24.0000	18.2500	-24.0%
	1L5XW	ALLTEL-WINDSTREAM VARIABLE MIL	21.7500	16.5000	-24.1%
	1LH2T	CHANNEL MILE TERMINATION	137.0000	104.0000	-24.1%
	1LNV9	LOCAL CHANNEL	650.0000	495.0000	-23.8%
	1ZZLE	ATT-SBC LINK EXT 31-30 MLS	152.0000	116.0000	-23.7%
	1ZZLL	ATT-SBC LINK EXT 76-110 ML	205.0000	156.0000	-23.9%
	1ZZLS	ATT-SBC LINK EXT 0-30 MLS	106.0000	81.0000	-23.6%
	1ZZUJ	3 MEG IMA (1/2)	685.0000	520.0000	-24.1%
	3GABUATT	3G Cellular data back-up ATT (w/router)	129.0000	98.5000	-23.6%
	3GABUVER	3G Cellular data back-up Verizon (w/router)	137.0000	104.0000	-24.1%
	3GBUUSEATT	3G ATT back-up usage per Kb above 250Mb	0.0100	0.0076	-24.0%
	3GPRATT	3G Cellular data primary ATT (plus/router)	124.0000	94.5000	-23.8%
	3GPRVER	3G Cellular data primary Verizon (plus/router)	118.0000	90.0000	-23.7%
	4.5PT	4.5M ALLTEL DEDPULASKI TECH	1,840.0000	1,400.0000	-23.9%
	4GABUVER	4G Cellular data back-up Verizon	18.7500	14.2500	-24.0%
	4GPRVER	4G Cellular data primary Verizon	116.0000	88.5000	-23.7%
	6MIMA	6-MEG IMA (1/4)	550.0000	420.0000	-23.6%
	768FR	768KB PORT ONLY W/ DACS	427.5000	325.0000	-24.0%
	9ZRP1	UCL FOR PRI	49.7500	38.0000	-23.6%
	AHOAA	DATA 1.544 ACCUNET COORD FNCT	118.0000	90.0000	-23.7%
	ALD1	DS-1 ACCESS LINK	133.0000	101.0000	-24.1%
	ALT1	CHANNEL MILE FACILITY	65.0000	49.5000	-23.8%
	APST1	APSCN T-1 CIRCUITS	250.0000	190.0000	-24.0%
	ATMT1	ATM BAND 1	1,010.0000	770.0000	-23.8%
	ATMT2	ATM BAND 2	1,470.0000	1,120.0000	-23.8%
	ATMT3	ATM BAND 3	1,590.0000	1,210.0000	-23.9%
	ATMT4	ATM BAND 4	2,110.0000	1,610.0000	-23.7%
	BHC	PRIMARY RATE INTERFACE D(ISDN)	575.0000	437.5000	-23.9%
	C5URX	SWITCHED 56 LINE	124.0000	94.5000	-23.8%
	CARTEL	CENTRAL ARKANSAS TELEPHONE PRI	2,160.0000	1,650.0000	-23.6%
	CCO	CLEAR CHANNEL CAPABILITY	32.5000	24.7500	-23.8%
	CCZ	DYNAMIC CHANNEL ALLOCATION	515.0000	392.5000	-23.8%
	CLR	CLEAR CHANNEL CAPABILITY	42.5000	32.5000	-23.5%
	CMF	CHANEL MILEAGE FACILITY	3.6000	2.7500	-23.6%
	DL5H5	HC 1.544 CMF 5 YR-MILEAGE	127.0000	97.0000	-23.6%
	DLH25	CHANNEL MILE TERM-SPEC. ACCESS	150.0000	114.0000	-24.0%
	ETHRSATLR8MB	NGN - Ethernet - ATT - site to site LATA 528 - Bronze CoS - 8MB	995.0000	760.0000	-23.6%
	FMXN	NECA TARIFF FIXED MILAGE 1.55	119.0000	90.5000	-23.9%
	FMXW	ALLTEL-WINDSTREAM FIXED MIL	112.0000	85.5000	-23.7%
	FRT11	T1 BAND 1	930.0000	710.0000	-23.7%
	FRT11CR	T1 BAND 1 (CREDIT)	930.0000	710.0000	-23.7%
	FRT12	T1 BAND 2	1,330.0000	1,010.0000	-24.1%
	FRT13	T1 BAND 3	1,600.0000	1,220.0000	-23.8%
	FRT14	T1 BAND 4	2,130.0000	1,620.0000	-23.9%
	FSVT1	FT SMITH STATE PARK VOICE T-1	3,180.0000	2,420.0000	-23.9%
	HLDWPT	HELENA/DEWITT PT TO PT	1,220.0000	930.0000	-23.8%
	HLSTPT	HELENA/STUTTGART PT TO PT	1,430.0000	1,090.0000	-23.8%
	IVRT1	IVR T-1	1,370.0000	1,040.0000	-24.1%
	L7A7X	T-1 FRAME RELAY ACC LINK CHRQ	132.0000	101.0000	-23.5%
	L8G7X	LOGICAL LINK 1.536 KBPS	61.0000	46.5000	-23.8%
	LD047	HARRISON T-1	915.0000	695.0000	-24.0%
	LD048	BACKBONE T-1 PINE BLUFF	320.0000	245.0000	-23.4%
	LD049	BACKBONE T-1 JONESBORO	985.0000	750.0000	-23.9%
	LD058	T1 CIRCUIT (VIDEO)	825.0000	630.0000	-23.6%
	LD061	ISDN ACCESS CHANNEL	55.5000	42.2500	-23.9%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	LD063	CALS T-1 MAIN FRAME RELAY	800.0000	610.0000	-23.8%
	LD101	ADH PINE BLUFF T-1	900.0000	685.0000	-23.9%
	LD102	ADH FAYETTEVILLE T-1	1,660.0000	1,260.0000	-24.1%
	LD104	ADH T-1	292.5000	222.5000	-23.9%
	LD105	MILEAGE	492.5000	375.0000	-23.9%
	LD107	AMD TOLL DEDICATED ACCESS T-1	307.5000	235.0000	-23.6%
	LD109	T1 CIR COST 1/3	194.0000	148.0000	-23.7%
	LD114	T1 CIR COST 1/4	162.0000	123.0000	-24.1%
	LEF56	LINK EXTENSION FIXED	34.2500	26.0000	-24.1%
	LEFD1	DS-1 LINK EXTENSION (FIXED)	35.2500	26.7500	-24.1%
	LEMD1	DS-1 LINK EXTENSION (PER MILE)	129.0000	98.5000	-23.6%
	LL768	LOGICAL LINK 768KB	31.0000	23.5000	-24.2%
	LLD1	DS-1 LOGICAL LINK	62.0000	47.2500	-23.8%
	LLSI	ADD'L FR-ATM LOGICAL LINK	13.7500	10.5000	-23.6%
	LLT1C	ADD'L TI ON NNI	202.5000	154.0000	-24.0%
	LLT1F	ADD'L FR-FR LOGICAL LINK T1	63.5000	48.5000	-23.6%
	LS106	LOCAL DATA ACCESS	116.0000	88.5000	-23.7%
	MMVT1	MT MAGAZINE VOICE T-1	2,590.0000	1,970.0000	-23.9%
	NGPRI	NATIONAL GUARD ISDN PRI	775.0000	590.0000	-23.9%
	NSP12	NETWORK SUPPORT 12 CHANNELS	49.7500	38.0000	-23.6%
	NSP24	NETWORK SUPPORT 24 CHANNELS	95.5000	73.0000	-23.6%
	NSP8	NETWORK SUPPORT 8 CHANNELS	32.2500	24.5000	-24.0%
	P7E7X	T-1 FRAME RELAY PORT	447.5000	340.0000	-24.0%
	PMPATB110M	NGN - AT&T - PPP Band 1 T1 - 10.5MB	5,170.0000	3,940.0000	-23.8%
	PMPATB110MCR	NGN - AT&T - PPP Band 1 T1 - 10.5MB CREDIT	5,170.0000	3,940.0000	-23.8%
	PMPATB1256	NGN - AT&T - PPP Band 1 T1 - 0.256MB	945.0000	720.0000	-23.8%
	PMPATB1384	NGN - AT&T - PPP Band 1 T1 - 0.384MB	1,010.0000	770.0000	-23.8%
	PMPATB13M	NGN - AT&T - PPP Band 1 T1 - 3MB	1,720.0000	1,310.0000	-23.8%
	PMPATB13MCR	NGN - AT&T - PPP Band 1 T1 - 3MB CREDIT	1,720.0000	1,310.0000	-23.8%
	PMPATB14.5CR	NGN - AT&T - PPP Band 1 T1 - 4.5MB CREDIT	2,470.0000	1,880.0000	-23.9%
	PMPATB14.5M	NGN - AT&T - PPP Band 1 T1 - 4.5MB	2,470.0000	1,880.0000	-23.9%
	PMPATB1512	NGN - AT&T - PPP Band 1 T1 - 0.512MB	1,070.0000	815.0000	-23.8%
	PMPATB16M	NGN - AT&T - PPP Band 1 T1 - 6MB	3,150.0000	2,400.0000	-23.8%
	PMPATB16MCR	NGN - AT&T - PPP Band 1 T1 - 6MB CREDIT	3,150.0000	2,400.0000	-23.8%
	PMPATB175M	NGN - AT&T - PPP Band 1 T1 - 7.5MB	3,840.0000	2,930.0000	-23.7%
	PMPATB175MCR	NGN - AT&T - PPP Band 1 T1 - 7.5MB CREDIT	3,840.0000	2,930.0000	-23.7%
	PMPATB19M	NGN - AT&T - PPP Band 1 T1 - 9MB	4,510.0000	3,440.0000	-23.7%
	PMPATB19MCR	NGN - AT&T - PPP Band 1 T1 - 9MB CREDIT	4,510.0000	3,440.0000	-23.7%
	PMPATB1T1	NGN - AT&T - PPP Band 1 T1 - 1.5MB	1,050.0000	800.0000	-23.8%
	PMPATB1T1CR	NGN - AT&T - PPP Band 1 T1 - 1.5MB CREDIT	1,050.0000	800.0000	-23.8%
	PMPATB210M	NGN - AT&T - PPP Band 2 T1 - 10.5MB	8,930.0000	6,800.0000	-23.9%
	PMPATB210MCR	NGN - AT&T - PPP Band 2 T1 - 10.5MB CREDIT	8,930.0000	6,800.0000	-23.9%
	PMPATB2256	NGN - AT&T - PPP Band 2 T1 - 0.256MB	1,340.0000	1,020.0000	-23.9%
	PMPATB2384	NGN - AT&T - PPP Band 2 T1 - 0.384MB	1,400.0000	1,070.0000	-23.6%
	PMPATB23M	NGN - AT&T - PPP Band 2 T1 - 3MB	2,870.0000	2,190.0000	-23.7%
	PMPATB23MCR	NGN - AT&T - PPP Band 2 T1 - 3MB CREDIT	2,870.0000	2,190.0000	-23.7%
	PMPATB24.5CR	NGN - AT&T - PPP Band 2 T1 - 4.5MB CREDIT	4,170.0000	3,180.0000	-23.7%
	PMPATB24.5M	NGN - AT&T - PPP Band 2 T1 - 4.5MB	4,170.0000	3,180.0000	-23.7%
	PMPATB2512	NGN - AT&T - PPP Band 2 T1 - 0.512MB	1,460.0000	1,110.0000	-24.0%
	PMPATB26M	NGN - AT&T - PPP Band 2 T1 - 6MB	5,360.0000	4,080.0000	-23.9%
	PMPATB26MCR	NGN - AT&T - PPP Band 2 T1 - 6MB CREDIT	5,370.0000	4,090.0000	-23.8%
	PMPATB275M	NGN - AT&T - PPP Band 2 T1 - 7.5MB	6,570.0000	5,010.0000	-23.7%
	PMPATB275MCR	NGN - AT&T - PPP Band 2 T1 - 7.5MB CREDIT	6,570.0000	5,010.0000	-23.7%
	PMPATB29M	NGN - AT&T - PPP Band 2 T1 - 9MB	7,760.0000	5,910.0000	-23.8%
	PMPATB29MCR	NGN - AT&T - PPP Band 2 T1 - 9MB CREDIT	7,760.0000	5,910.0000	-23.8%
	PMPATB2T1	NGN - AT&T - PPP Band 2 T1 - 1.5MB	1,540.0000	1,170.0000	-24.0%
	PMPATB2T1CR	NGN - AT&T - PPP Band 2 T1 - 1.5MB CREDIT	1,540.0000	1,170.0000	-24.0%
	PMPATB310M	NGN - AT&T - PPP Band 3 T1 - 10.5MB	11,600.0000	8,840.0000	-23.8%
	PMPATB310MCR	NGN - AT&T - PPP Band 3 T1 - 10.5MB CREDIT	11,600.0000	8,840.0000	-23.8%
	PMPATB3256	NGN - AT&T - PPP Band 3 T1 - 0.256MB	1,720.0000	1,310.0000	-23.8%
	PMPATB3384	NGN - AT&T - PPP Band 3 T1 - 0.384MB	1,770.0000	1,350.0000	-23.7%
	PMPATB33M	NGN - AT&T - PPP Band 3 T1 - 3MB	3,640.0000	2,770.0000	-23.9%
	PMPATB33MCR	NGN - AT&T - PPP Band 3 T1 - 3MB CREDIT	3,640.0000	2,770.0000	-23.9%
	PMPATB34.5CR	NGN - AT&T - PPP Band 3 T1 - 4.5MB CREDIT	5,310.0000	4,050.0000	-23.7%
	PMPATB34.5M	NGN - AT&T - PPP Band 3 T1 - 4.5MB	5,310.0000	4,050.0000	-23.7%
	PMPATB3512	NGN - AT&T - PPP Band 3 T1 - 0.512MB	1,850.0000	1,410.0000	-23.8%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	PMPATB36M	NGN - AT&T - PPP Band 3 T1 - 6MB	6,880.0000	5,240.0000	-23.8%
	PMPATB36MCR	NGN - AT&T - PPP Band 3 T1 - 6MB CREDIT	6,880.0000	5,240.0000	-23.8%
	PMPATB375M	NGN - AT&T - PPP Band 3 T1 - 7.5MB	8,470.0000	6,450.0000	-23.8%
	PMPATB375MCR	NGN - AT&T - PPP Band 3 T1 - 7.5MB CREDIT	8,480.0000	6,460.0000	-23.8%
	PMPATB39M	NGN - AT&T - PPP Band 3 T1 - 9MB	10,030.0000	7,640.0000	-23.8%
	PMPATB39MCR	NGN - AT&T - PPP Band 3 T1 - 9MB CREDIT	10,030.0000	7,640.0000	-23.8%
	PMPATB3T1	NGN - AT&T - PPP Band 3 T1 - 1.5MB	1,920.0000	1,460.0000	-24.0%
	PMPATB3T1CR	NGN - AT&T - PPP Band 3 T1 - 1.5MB CREDIT	1,920.0000	1,460.0000	-24.0%
	PMPATB410M	NGN - AT&T - PPP Band 4 T1 - 10.5MB	14,960.0000	11,400.0000	-23.8%
	PMPATB410MCR	NGN - AT&T - PPP Band 4 T1 - 10.5MB CREDIT	14,970.0000	11,410.0000	-23.8%
	PMPATB4256	NGN - AT&T - PPP Band 4 T1 - 0.256MB	2,200.0000	1,680.0000	-23.6%
	PMPATB4384	NGN - AT&T - PPP Band 4 T1 - 0.384MB	2,250.0000	1,710.0000	-24.0%
	PMPATB43M	NGN - AT&T - PPP Band 4 T1 - 3MB	4,590.0000	3,500.0000	-23.7%
	PMPATB43MCR	NGN - AT&T - PPP Band 4 T1 - 3MB CREDIT	4,590.0000	3,500.0000	-23.7%
	PMPATB44.5CR	NGN - AT&T - PPP Band 4 T1 - 4.5MB CREDIT	6,740.0000	5,140.0000	-23.7%
	PMPATB44.5M	NGN - AT&T - PPP Band 4 T1 - 4.5MB	6,740.0000	5,140.0000	-23.7%
	PMPATB4512	NGN - AT&T - PPP Band 4 T1 - 0.512MB	2,330.0000	1,780.0000	-23.6%
	PMPATB46M	NGN - AT&T - PPP Band 4 T1 - 6MB	8,800.0000	6,700.0000	-23.9%
	PMPATB46MCR	NGN - AT&T - PPP Band 4 T1 - 6MB CREDIT	8,810.0000	6,710.0000	-23.8%
	PMPATB475M	NGN - AT&T - PPP Band 4 T1 - 7.5MB	10,860.0000	8,270.0000	-23.8%
	PMPATB475MCR	NGN - AT&T - PPP Band 4 T1 - 7.5MB CREDIT	10,870.0000	8,280.0000	-23.8%
	PMPATB49M	NGN - AT&T - PPP Band 4 T1 - 9MB	12,910.0000	9,840.0000	-23.8%
	PMPATB49MCR	NGN - AT&T - PPP Band 4 T1 - 9MB CREDIT	12,910.0000	9,840.0000	-23.8%
	PMPATB4T1	NGN - AT&T - PPP Band 4 T1 - 1.5MB	2,390.0000	1,820.0000	-23.8%
	PMPATB4T1CR	NGN - AT&T - PPP Band 4 T1 - 1.5MB CREDIT	2,390.0000	1,820.0000	-23.8%
	POPE/AWIN	PT TO PT POPE 911	360.0000	275.0000	-23.6%
	PRI36	ISDN PRI 36 MONTHS	760.0000	580.0000	-23.7%
	PRI60	ISDN PRI 60 MONTHS	635.0000	485.0000	-23.6%
	PRIAL	ALLTEL CENTREX PRI	1,440.0000	1,100.0000	-23.6%
	PRIATT100NM-N	NON-VOIP AT&T 100 Numbers	18.7500	14.2500	-24.0%
	PRIATTBCH-N	NON-VOIP AT&T B channel	26.7500	20.5000	-23.4%
	PRIATTNOC-N	NON-VOIP AT&T PRI w/caller ID (no comp)	800.0000	610.0000	-23.8%
	PRICOX100NM-N	NON-VOIP Cox 100 Numbers	39.7500	30.2500	-23.9%
	PRICOXBCH-N	NON-VOIP Cox B channel	34.2500	26.0000	-24.1%
	PRICOX-N	NON-VOIP Cox PRI	490.0000	372.5000	-24.0%
	PRIHOB	ISDN PRI HOBBS P&T	945.0000	720.0000	-23.8%
	PRIHS	ISDN PRI HOT SPRINGS	1,240.0000	945.0000	-23.8%
	PRIIPB	VOIP - PRI B Channel	24.7500	18.7500	-24.2%
	PRIMV100N	PRI MOUNTAIN VIEW	1,060.0000	810.0000	-23.6%
	PRIST	ISDN PRI SMART TRUNK	2,090.0000	1,590.0000	-23.9%
	PRIW100NMC-N	NON-VOIP Windstream 100 numbers CLEC	36.0000	27.5000	-23.6%
	PRIW100NMI-N	NON-VOIP Windstream 100 numbwes ILEC	193.0000	147.0000	-23.8%
	PRIWBCB-N	NON-VOIP Windstream B channel CLEC territory	22.0000	16.7500	-23.9%
	PRIWCA-N	NON-VOIP Windstream PRI central AR w/23 B	940.0000	715.0000	-23.9%
	PRIWCLEC-N	NON-VOIP Windstream PRI CLEC territory	280.0000	212.5000	-24.1%
	PT5X	NETWORK RECONFIGURATION	16.7500	12.7500	-23.9%
	PT6	NETWORK RECONFIGURATION	63.5000	48.5000	-23.6%
	PT8ZX	ISDN PORT	67.0000	51.0000	-23.9%
	QSTT1	QWEST LR TO TX T-1	505.0000	385.0000	-23.8%
	SFT11	SHARED T1 BAND 1	415.0000	315.0000	-24.1%
	SHDT1	SHARED T-1 ASTA & ADFA	605.0000	460.0000	-24.0%
	SL-T1	T-1 LEVEL OF SERVICE	705.0000	535.0000	-24.1%
	STAIP	STATIC IP ADDRESS	6.7500	5.2500	-22.2%
	SWZER	T1 CKT PACK	252.5000	192.0000	-24.0%
	T15CX	ISDN TRUNKS	26.7500	20.5000	-23.4%
	T1DI	T-1 DEDICATED INTERNET	775.0000	590.0000	-23.9%
	T1DIWIN	WINDSTREAM T-1 DEDICATED INTERNET	460.0000	350.0000	-23.9%
	T1DIWINDPB	WINDSTREAM T-1 DED INT SPRINGDALE/PINE BLUFF	685.0000	520.0000	-24.1%
	T1IC	1.5M INTERNET CONNECTIVITY	252.5000	192.0000	-24.0%
	T1TEX	T-1 LITTLE ROCK - TEXARKANA	1,370.0000	1,040.0000	-24.1%
	TMEC2	CHANNEL TERMINATION	133.0000	101.0000	-24.1%
	TMEC3	CHANNEL TERM ACCESS 1.54 MBPS	240.0000	183.0000	-23.8%
	TMEC4	SPECIAL CHANNEL TERMINATION	132.0000	101.0000	-23.5%
	TMECN	NECA TARIFF CHAN. TERM. 1.55 M	222.5000	170.0000	-23.6%
	TMECP	ATT-SBC CHAN TERM PTP T1	137.0000	104.0000	-24.1%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	TMECS	ATT-SBC CHAN TERM 1.55M	149.0000	114.0000	-23.5%
	TMECW	ALLTEL-WINDSTREAM CHAN TERM	205.0000	156.0000	-23.9%
	TSPA3	AT&T Level 3	6.7500	5.2500	-22.2%
	TSPA4	AT&T Level 4	6.7500	5.2500	-22.2%
	TSPW3	Windstream Level 3	6.7500	5.2500	-22.2%
	TSPW4	Windstream Level 4	6.7500	5.2500	-22.2%
	UU6AC	ATM IMA	685.0000	520.0000	-24.1%
	VERCELLDATA	VERIZON CELLULAR DATA SERVICE	64.0000	48.7500	-23.8%
	VRZN3GSER	VERIZON CELLULAR SERVICE DIS EMPLOYEES	129.0000	98.5000	-23.6%
	VSATBU256K	Back-up Service D-200 (256k Up/ 8M Down)	106.0000	81.0000	-23.6%
	VSATBU512K	Back-up Service D-300 (512k Up/ 8M Down)	158.0000	120.0000	-24.1%
	VSATIN512K	Internet BI-300 (512K up/8M down)	143.0000	109.0000	-23.8%
	VSATINET	Dedicated Internet VSAT w/installation	84.0000	64.0000	-23.8%
	VSATP1M	Primary Service D-400 (1024k Up/ 8M Down)	350.0000	267.5000	-23.6%
	VSATP256K	Primary Service D-200 (256k Up/ 8M Down)	123.0000	93.5000	-24.0%
	VSATP512K	Primary Service D-300 (512k Up/ 8M Down)	262.5000	200.0000	-23.8%
	VSATPBU1M	Back-up Service D-400 (1024k Up/ 8M Down)	227.5000	173.0000	-24.0%
	VSATSTNET	Remote VSAT w/installation	475.0000	362.5000	-23.7%
	WS-C2960X-48TS-L	CISCO WS-C2960X-48TS-L s/SMARTNET			
		8X5XNBD CATALYST 2960-X 48 G	106.0000	81.0000	-23.6%
	WZMN2	ISDN T-1 SPAN	1,680.0000	1,280.0000	-23.8%
	ZSWZD	ISDN PRI T-1	520.0000	395.0000	-24.0%
E-mail (E06)	680	EXCH E-MAIL EDUCATN	3.7500	6.0000	60.0%
	681	EXCH E-MAIL GOVT	3.7500	6.0000	60.0%
	683	EXCH MS DOM&ACT DIR	2.7000	4.3000	59.3%
	689	BLACKBERRY GATEWAY	11.5000	18.5000	60.9%
	834	EMAIL ANTIVIRUS AND ANTISPAM	0.9000	1.4500	61.1%
	MDM-DEVICE	Mobile Device Management(MDM)-Device	8.5000	13.5000	58.8%
Labor - Host/Server Management Support (D07)	153	COMPUTER OPERATIONS	27.1500	23.0000	-15.3%
	155	HOST/SERVER	38.7700	33.0000	-14.9%
	157	CONTRACT, HOSTING	95.0000	80.5000	-15.3%
	165	HOST/SERVER MGMT SUPPORT	80.0000	68.0000	-15.0%
	168	LABOR-DESKTOP SUPPORT	45.0000	38.2500	-15.0%
	627	DED LABOR AGMNT-GOV OFC	5,700.9300	4,830.0000	-15.3%
	640	DED LABOR AGRMNT - DWS - ANUGU	4,986.8000	4,230.0000	-15.2%
	645	DED LABOR AGRMT - MARK RAGO	11,388.0000	9,660.0000	-15.2%
	DL-REID	DED LABOR AGRMNT - JUDITH REID	8,489.8700	7,200.0000	-15.2%
	DL-ROBERTS	DED LABOR AGRMT - MARTIE ROBERTS	10,645.0000	9,030.0000	-15.2%
Long Distance (C01)	CNFAATT800	AUDIO CONFERENCING TOLL FREE	0.0390	0.0184	-52.8%
	CNFAATT800CAN	AUDIO CONFERENCING TOLL FREE - CANADA	0.3100	0.1459	-52.9%
	CNFAATTCD	CONFERENCE CALL CD RECORDING	79.5000	37.5000	-52.8%
	CNFAATTLD	AUDIO CONFERENCING USING OWN LD PER USER MINUTE	0.0500	0.0235	-53.0%
	CNFAATTOPR	AUDIO CONFERENCING OPERATOR ASSISTED PER USER MINUTE	0.3100	0.1459	-52.9%
	CNFWATTH	WEB CONFERENCING PER HOST USER MINUTE	0.1200	0.0565	-52.9%
	CNFWATTLIC	LICENSED WEB CONFERENCING PER HOST USER MONTHLY	13.5000	6.2500	-53.7%
	CNFWBXLIC	WebEx Teleconferencing Monthly License	77.0000	36.2500	-52.9%
	FAXSERVINMO	FMS Number	1.3000	0.6120	-52.9%
	FAXSERVOCRPG	OCR Text Recognition	0.0170	0.0080	-52.9%
	FAXSERVOUTONLY	Outbound-Only Charge	2.7500	1.3000	-52.7%
	FAXSERVPDFENC	PDF Encryption	0.0330	0.0155	-53.0%
	FAXSERVPG	Page Sent Or Received	0.0310	0.0146	-52.9%
	LD	LONG DISTANCE	0.0484	0.0228	-52.9%
	SAVER	1+ SAVER DIRECT CALLING PLAN	28.0000	13.2500	-52.7%
	TFB02	LOCAL EXCHANGE USAGE	47.7500	22.5000	-52.9%
	TFU	OUT DIAL	47.7500	22.5000	-52.9%
	WATIN	WATS LINE INWARD	47.2500	22.2500	-52.9%
Shared Services - All Other (E026)	027	LASER PRINTING	9.5000	9.7500	2.6%
	220	SPECIAL FORM 0002	24.5000	25.2500	3.1%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
Shared Services - All	221	SPECIAL FORM 0003	24.5000	25.2500	3.1%
	227	SPECIAL FORM 126S	24.5000	25.2500	3.1%
	230	SPECIAL FORM 100S	24.5000	25.2500	3.1%
	232	SPECIAL FORM 0001	24.5000	25.2500	3.1%
	233	SPECIAL FORM 102S	24.5000	25.2500	3.1%
	234	SPECIAL FORM 104S	24.5000	25.2500	3.1%
	236	SPECIAL FORM 124S	24.5000	25.2500	3.1%
	245	SPECIAL FORM 106S	24.5000	25.2500	3.1%
	250	FORMS STORAGE W/H 1	0.6667	0.6898	3.5%
Shared Services - All Other (E10)	170	DW CLIENT SERVER	60.0000	62.0000	3.3%
	171	DATAMART	0.3000	0.3104	3.5%
	173	DW - WEB ACCESS	8.7500	9.0000	2.9%
	174	BO DESIGNR/SUPRV LIC	105.0000	109.0000	3.8%
Shared Services - Tape Storage (E024)	318	TAPE STORAGE	0.0900	0.0495	-45.0%
	652	3480-TAPE CARTRIDGE	9.7500	5.2500	-46.2%
Station Lines & Ancillary Service (B021)	1BH	BUSINESS HUNT	85.8000	71.5000	-16.7%
	1FB	BUSINESS LINE	85.8000	71.5000	-16.7%
	1FB-ATT	BUSINESS LINE AT&T	85.8000	189.0000	120.3%
	1MB	MEASURED BUSINESS LINE	85.8000	71.5000	-16.7%
	ACDL	ACD AGENT LINE	52.0000	43.2500	-16.8%
	ACDPL	ACD PILOT	52.0000	43.2500	-16.8%
	ADN	ADD'L DIRECTORY #	1.1000	0.9159	-16.7%
	ADNM	MAIN ADN LINE	15.9000	13.2500	-16.7%
	ADNND	ADD'L DIRECTORY # - NON-DID	1.1000	0.9159	-16.7%
	ATT - ESM	CALL FORWARDING VARIABLE	7.8000	6.5000	-16.7%
	ATT - FPQ	SIMULTANEOUS CALL FORWARDING	6.0000	5.0000	-16.7%
	AUX#	LOCAL AUXILIARY NUMBER	1.1000	0.9159	-16.7%
	B1W	MEASURED BUSINESS LINE	19.8000	16.5000	-16.7%
	BUDPK	BUSY LAMP FIELD (ATT)	21.0000	17.5000	-16.7%
	CCMIS	CTX CALL MGMT INFO SYSTEM	5.7000	4.7500	-16.7%
	CLSUP	ACD SUPERVISOR LINE	44.0000	36.7500	-16.5%
	CLT	COMMERCIAL LISTING WINDSTREAM	13.4000	11.2500	-16.0%
	CLTATT	COMMERCIAL LISTING AT&T	13.4000	11.2500	-16.0%
	CLTCEN	COMMERCIAL LISTING CENTURYLINK	13.4000	11.2500	-16.0%
	CTXAATU-WS	ANALOG CENTREX LINE - ATU	15.9000	18.0000	13.2%
	CTXACD-WS	CENTREX SERVICE - ACD LINE	15.9000	18.0000	13.2%
	CTXAFIC-WS	ANALOG CENTREX LINE FIC	15.9000	18.0000	13.2%
	CTXAMNL	ANALOG CENTREX LINE (MADN) NON-LOCAL	35.6000	29.7500	-16.4%
	CTXAM-WS	Analog Centrex Line (MADN)	15.9000	18.0000	13.2%
	CTXANL	ANALOG CENTREX LINE - NON-LOCAL	35.6000	29.7500	-16.4%
	CTXA-WS	ANALOG CENTREX LINE	15.9000	18.0000	13.2%
	CTXCF	ALLTEL REMOTE CALL FORWARDING	5.1000	4.2500	-16.7%
	CTXDATU-WS	DIGITAL CENTREX LINE	15.9000	18.0000	13.2%
	CTXDFIC-WS	DIGITAL CENTREX LINE FIC	15.9000	18.0000	13.2%
	CTXDMNL	DIGITAL CENTREX LINE (MADN) NON-LOCAL	35.6000	29.7500	-16.4%
	CTXDM-WS	Digital Centrex Line (MADN)	15.9000	18.0000	13.2%
	CTXDNL	DIGITAL CENTREX LINE - NON-LOCAL	35.6000	29.7500	-16.4%
	CTXD-WS	DIGITAL CENTREX LINE	15.9000	18.0000	13.2%
	CWSM	Cisco CWS Content Filter Service per Meg	0.7000	0.5829	-16.7%
	DADVX	DIRECTORY ADVERTISING (140)	9.7000	8.0000	-17.5%
	DH2	TOLL RESTRICTION FEATURE	9.6000	8.0000	-16.7%
	DID	DIRECT INWARD DIALING TRUNK	46.1000	38.5000	-16.5%
	DID100	DID ASSOCIATED NUMBERS X100	17.6000	14.7500	-16.2%
	DID20	DID ASSOCIATED NUMBERS X20	4.6000	3.8500	-16.3%
	DIRADVOZFOLK	Mt. View - Ozark Folk Center Directory Advertising	281.0000	235.0000	-16.4%
	EH6B	CIRCLE HUNT FOR BUSINESS LINE	0.9000	0.7494	-16.7%
	ESX	CALL WAITING	15.5000	13.0000	-16.1%
	FAL42	FOREIGN LISTING (42)	113.0000	94.0000	-16.8%
	FRG	INCOMING CALL RESTRICTION	6.0000	5.0000	-16.7%
	HSHCH	CIRCLE HUNT	0.9000	0.7494	-16.7%
	HSHP	SWB REGULAR HUNTING	0.6000	0.4996	-16.7%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	ILLRY	1FB EXTENSION	36.8000	30.7500	-16.4%
	LP059	PLEXAR ACCESS LINE	33.1000	27.5000	-16.9%
	LS037	CALLER ID	11.2000	9.2500	-17.4%
	LS300	PRO-RATED SWB INSTALL	2.2000	1.8500	-15.9%
	LT052	ANALOG EXTENSION(BRIDGE)	13.2000	11.0000	-16.7%
	MDN24	24 MULTIPLE DIRECTORY NUMS	1.1000	0.9159	-16.7%
	NDT	DIRECT INWARD DIALING	61.7000	51.5000	-16.5%
	NETGB	WINDSTREAM SECURITY SUITE	7.7000	6.5000	-15.6%
	NPU	NON PUBLISHED LISTING	9.1000	7.5000	-17.6%
	NXN	CALLING LINE IDENTIFICATION	192.0000	160.0000	-16.7%
	PT8YX	PORT CHARGE DIGILINE	2.1000	1.7500	-16.7%
	PX1A	NON-CENTREX ANALOG LINE	35.6000	29.7500	-16.4%
	PX1AM	NON-CENTREX ANALOG MADN LINE	35.6000	29.7500	-16.4%
	PX1D	NON-CENTREX DIGITAL LINE	35.6000	29.7500	-16.4%
	PX1D1	DIGITAL PLEXAR LINE/1 ADD-ON	35.6000	29.7500	-16.4%
	PX1D2	DIGITAL PLEXAR LINE/2 ADD-ON	35.6000	29.7500	-16.4%
	PX1DM	NON-CENTREX DIGITAL MADN LINE	35.6000	29.7500	-16.4%
	RCF	REMOTE CALL FORWARD	5.1000	4.2500	-16.7%
	RESN	RESERVED TELEPHONE NUMBER	5.3000	4.4000	-17.0%
	SCHG	LINE SURCHARGE	7.1000	6.0000	-15.5%
	SWZD2	VMS 200A-PLEXAR CALL NOTES	22.1000	18.5000	-16.3%
	TJB	TOUCH-TONE CALLING	6.5000	5.5000	-15.4%
	UACDL	UAMS ACD AGENT LINE	52.0000	43.2500	-16.8%
	UACDPL	UAMS ACD PILOT	52.0000	43.2500	-16.8%
	UACTXACD	UAMS CENTREX LINE FOR ACD	15.4000	12.7500	-17.2%
	UAMS1	UAMS DIG. CNTX LINE/1 ADD-ON	15.4000	12.7500	-17.2%
	UAMS2	UAMS DIG. CNTX LINE/2 ADD-ON	15.4000	12.7500	-17.2%
	UAMSA	UAMS ANALOG CENTREX LINE	15.4000	12.7500	-17.2%
	UAMSAFIC	UAMS ANALOG CENTREX LINE FIC	15.4000	12.7500	-17.2%
	UAMSD	UAMS DIGITAL CENTREX LINE	15.4000	12.7500	-17.2%
	UAMSDFIC	UAMS DIGITAL CENTREX LINE FIC	15.4000	12.7500	-17.2%
	UAMSM	UAMS ALLTEL MODEM/FAX LINE	15.4000	12.7500	-17.2%
	UCD	UCD GROUP	6.0000	5.0000	-16.7%
	UCLSP	UAMS ACD SUPERVISOR LINE	44.0000	36.7500	-16.5%
	UFKB1	DIGILINE B-CHANNEL	20.1000	16.7500	-16.7%
UNIX Servers (E022)	180	UNIX PROCESSING	805.0000	860.0000	6.8%
	184	LINUX PROCESSING	390.0000	417.5000	7.1%
	1VMLINCPU	Intel Virtual Machine Linux OS Virtual CPU	21.7500	23.2500	6.9%
	1VMLINMEM	Intel Virtual Machine Linux OS 512 MB RAM	13.0000	14.0000	7.7%
	1VMRHCPU	Intel Virtual Machine Linux RH Virtual CPU	34.7500	37.0000	6.5%
	1VMRHMEN	Intel Virtual Machine Linux RH 512 MB RAM	13.0000	14.0000	7.7%
	DEDUNIXBAND3	Dedicated AIX Host - Band 3	5,970.0000	6,380.0000	6.9%
	DEDUNIXBAND5	DEDICATED AIX HOST BAND 5	14,210.0000	15,180.0000	6.8%
	OFC14600FT	OFFICE SPACE LEASE	26,640.9300	28,450.0000	6.8%
	SSO	SINGLE SIGN ON	0.3300	0.3524	6.8%
User Equipment (A03)	11503	CISCO CSS 11503 W/SSL	1,990.0000	2,160.0000	8.5%
	1601O	ROUTER 1601 OWNED	87.5000	95.0000	8.6%
	1601R	ROUTER 1601R OWNED	159.0000	173.0000	8.8%
	1720O	ROUTER 1720 OWNED	87.5000	95.0000	8.6%
	1721O	ROUTER 1721 OWNED	87.5000	95.0000	8.6%
	1760O	CISCO 1760 ROUTER OWNED	87.5000	95.0000	8.6%
	1841L	CISCO 1841 ROUTER - LEASED	87.5000	95.0000	8.6%
	1841O	CISCO 1841 ROUTER - OWNED	87.5000	95.0000	8.6%
	1841OCR	CISCO 1841 ROUTER - OWNED (CREDIT)	87.5000	95.0000	8.6%
	1841S	CISCO 1841 ROUTER SPLIT	43.7500	47.5000	8.6%
	1921R	CISCO 1921 ROUTER	87.5000	95.0000	8.6%
	1941R	CISCO 1941 ROUTER	87.5000	95.0000	8.6%
	1LMCZ	LOCAL CHANNEL DEDICATED CABLE	1.3500	1.4500	7.4%
	20MDI/R	UACC-MLTN Managed Svc -total w/Cisco 3845 router 20M	9,370.0000	10,170.0000	8.5%
	26XXR	26XX CISCO ROUTER	169.0000	183.0000	8.3%
	2811L	CISCO 2811 ROUTER-LEASED	169.0000	183.0000	8.3%
	2811R	CISCO 2811 ROUTER	169.0000	183.0000	8.3%
	2851R	CISCO 2851 ROUTER	427.5000	465.0000	8.8%
	2901R	CISCO 2901 ROUTER	87.5000	95.0000	8.6%
	2911R	CISCO 2911 ROUTER	169.0000	183.0000	8.3%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	2950T	CISCO SWITCH 2950T	66.5000	72.0000	8.3%
	29X48	Cisco 2960, 48 Port	151.0000	164.0000	8.6%
	30MDI/R	UACC-MLTN Managed Svc -total w/Cisco 3845 router 30M	10,360.0000	11,240.0000	8.5%
	3524S	CISCO 3524-XL-EN SWITCH	147.0000	159.0000	8.2%
	3548S	CISCO 3548-XL-EN SWITCH	199.0000	215.0000	8.0%
	3560/48	CISCO 3560, 48 PORT, SX	174.0000	189.0000	8.6%
	35X12	CISCO 3560, 12 PORTS	93.0000	101.0000	8.6%
	35X24	CISCO 3560, 24 PORTS	147.0000	159.0000	8.2%
	35X48	CISCO 3560, 48 PORTS	199.0000	215.0000	8.0%
	35X48D	Cisco 3560, 48 Port, Data Only	199.0000	215.0000	8.0%
	35XX-N	NON-VOIP CISCO 35XX POWERING SWITCH	265.0000	287.5000	8.5%
	35XXNP	CISCO 3524 NON-POWERING SWITCH	147.0000	159.0000	8.2%
	36XXR	36XX CISCO ROUTER	530.0000	575.0000	8.5%
	36XXV	CISCO 36XXV (VOICE EQUIPPED)	955.0000	1,040.0000	8.9%
	3725V	Cisco 3725 Router W/Voice	1,140.0000	1,240.0000	8.8%
	37IMA	CISCO 325 ROUTER W/ ATM IMA	457.5000	497.5000	8.7%
	37K9S	CISCO 3725 ROUTER SM/K9	955.0000	1,040.0000	8.9%
	37XXS	CISCO 3725 ROUTER SM	505.0000	550.0000	8.9%
	3825ADEM	CISCO 3825 FOR ADEM	530.0000	575.0000	8.5%
	38XXX	CISCO 3825 ROUTER	620.0000	675.0000	8.9%
	39XX	CISCO 39XX ROUTER	620.0000	675.0000	8.9%
	4006S	CISCO 4006-S2 SWITCH	835.0000	905.0000	8.4%
	40MDI/R	UACC-MLTN Managed Svc -total w/Cisco 3845 router 40M	18,250.0000	19,800.0000	8.5%
	4506S	CISCO 4506S, 3-48 PORTS	1,190.0000	1,290.0000	8.4%
	4596MTCE4	Cisco 4506 switch mtce only (4hr response)	310.0000	337.5000	8.9%
	45X48	CISCO 4506, 2-48 PORTS	615.0000	665.0000	8.1%
	4948/48	CISCO 4948 SWITCH 48 PORT	405.0000	440.0000	8.6%
	6506	CISCO SWITCH 6506	3,850.0000	4,180.0000	8.6%
	851SOHOETH	CISCO 851/881 ETHERENT SOHO	18.5000	20.0000	8.1%
	857SOHODSL	Cisco 857 ADSL SOHO Router w/security	23.2500	25.2500	8.6%
	8PHUB	8-PORT HUB	17.2500	18.7500	8.7%
	A5510	CISCO ASA5510	397.5000	432.5000	8.8%
	ACESSA-SL100	AGGREGATOR 100BW	71.0000	77.0000	8.5%
	ACESSA-SL250	AGGREGATOR 250BW	111.0000	120.0000	8.1%
	AMP	Advanced Malware Protection	1.7000	1.8500	8.8%
	ASA-5508	Cisco ASA 5508 w/3 year Apex	117.0000	127.0000	8.5%
	ASA5508 /3650	ASA5508 & 3650 SW with or w/optics	68.0000	74.0000	8.8%
	ASA-5508-NBD	Cisco ASA 5508 w/ next business day maintenance	101.0000	110.0000	8.9%
	ASA5515VPN	ASA5515 w/VPN	166.0000	180.0000	8.4%
	ASA5516/3650F	ASA5516 & 3650 SW w/optics	92.0000	100.0000	8.7%
	ASA5545/3650F	ASA5545 & 3650 SW w/optics	235.0000	255.0000	8.5%
	ASA5555/3650F	ASA5555 & 3650 SW w/optics	305.0000	330.0000	8.2%
	ASA5585-10/3650F	ASA5585-10 & 3650 SW w/optics	347.5000	377.5000	8.6%
	ASA5585-20/3650F	ASA5585-20 & 3650 SW w/optics	645.0000	700.0000	8.5%
	ASA5585-40/3650F	ASA5585-40 & 3650 SW w/optics	1,480.0000	1,610.0000	8.8%
	ASA5585-60/3650F	ASA5585-60 & 3650 SW w/optics	2,380.0000	2,580.0000	8.4%
	ASA-5585-S10	Adaptive Security Protection 10	2,680.0000	2,910.0000	8.6%
	ASA-5585-S10-F	Adaptive Security Protection 10 with Failover	4,290.0000	4,650.0000	8.4%
	ASA-5585-S20	Adaptive Security Protection 20	4,020.0000	4,360.0000	8.5%
	ASA-5585-S20-F	Adaptive Security Protection 20 with Failover	6,470.0000	7,020.0000	8.5%
	Cisco 4506S	Cisco 4506 Switch	2,140.0000	2,320.0000	8.4%
	ECESSA-SL100	SHIELDLINK 100 BANDWIDTH AGREGGATION APPLIANCE	71.0000	77.0000	8.5%
	ECESSA-SL250	SHIELDLINK 250 BANDWIDTH AGGREGATION APPLIANCE	111.0000	120.0000	8.1%
	ECESSA-SL500	SHIELDLINK 500 BANDWIDTH APPLIANCE	139.0000	151.0000	8.6%
	ENG1T1	Engage IP-Tube DL T1, Dual 10/100 BaseT, Single T1 Port, and Data Compression	230.0000	250.0000	8.7%
	ENG2T1OP	Engage IP-Tube DL Link Protector Option - T1 Circuit Back-up with T1-Over-IP - Enables 2nd T1 Interface	61.0000	66.0000	8.2%
	ENGPWROP	Engage IP Tube DL Pass-Thru Relay Option - Power Down Pass-Thru for IP-Tube	173.0000	188.0000	8.7%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	ETHR4PORTC	CISCO 4 PORT ETHERNET MODULE	19.5000	21.2500	9.0%
	ETHRANTCOAX	ANT COAX PER 25FT	5.0000	5.5000	10.0%
	ETHRANTDIR	EXTERNAL PANEL ANTENNA	13.7500	15.0000	9.1%
	ETHRANTOMNI	EXTERNAL OMNI ANTENNA	13.2500	14.5000	9.4%
	ETHREXTWIRED	ETHERNET EXTENDER BASIC WIRED (PAIR)	31.5000	34.2500	8.7%
	ETHREXTWIREL	ETHERNET EXTENDER BASIC WIRELESS (PAIR)	30.0000	32.5000	8.3%
	J2350	JUNIPER J2350 ROUTER	108.0000	117.0000	8.3%
	LD060	TOKEN RING EXTENSION RATE	4,560.0000	4,950.0000	8.6%
	LD070	ROUTER MAINTENANCE	53.0000	57.5000	8.5%
	LD072	ROUTER MAINTENANCE 4-WAN	133.0000	144.0000	8.3%
	LS021	VTEL EQUIPMENT MAINTENANCE	675.0000	730.0000	8.1%
	LT348	VIDEO CSU	79.5000	86.5000	8.8%
	LT349	DSU/CSU	79.5000	86.5000	8.8%
	LT351	TAU-S	36.2500	39.2500	8.3%
	LT363	TAU 2520	26.7500	29.0000	8.4%
	LT380	SHARED ROUTER PORT	730.0000	790.0000	8.2%
	LT382	ROUTER - RNX 300 ONLY	365.0000	395.0000	8.2%
	LT383	CISCO 24 PORT SWITCH	114.0000	124.0000	8.8%
	LT385	GDC2020 MODEM	133.0000	144.0000	8.3%
	LT386	3056BSU MODEM	79.5000	86.5000	8.8%
	LT387	3440 MODEM	79.5000	86.5000	8.8%
	LT388	96MPX MODEM	79.5000	86.5000	8.8%
	LT392	RACAL-MILGO DSU/CSU	138.0000	150.0000	8.7%
	LT396	EXCALIBUR DAP MULTI-RATE DSU	79.5000	86.5000	8.8%
	LT397	EXCALIBUR DAP MULTI-RATE DSU	79.5000	86.5000	8.8%
	LT398	56/64K DSU	79.5000	86.5000	8.8%
	LT399	56K/64K DSU	79.5000	86.5000	8.8%
	LT406	RBX100-E4 ROUTER	157.0000	170.0000	8.3%
	LT408	RATE 0051 - FIBER OPTICS	4,500.0000	4,880.0000	8.4%
	LT409	BERRYVILLE SCHOOL DIST FIBER	397.5000	432.5000	8.8%
	LT411	RBX100-E8-GT100,8MB,4ETHX2WAN	222.5000	242.5000	9.0%
	LT412	RBX200 - 8MB 1ETH & 2 WAN	230.0000	250.0000	8.7%
	LT413	RBX200 - 8MB 1TR & 2 WAN	260.0000	282.5000	8.7%
	LT501	ROUTER ETHERNET 4X2	178.0000	193.0000	8.4%
	LT503	ROUTER ETHERNET 8X4	235.0000	255.0000	8.5%
	LT504	ROUTER TOKEN RING 8X4	275.0000	297.5000	8.2%
	M86-WFR350	WEB FILTER R350	76.0000	82.5000	8.6%
	M86-WFR550	WEB FILTER R550	87.0000	94.5000	8.6%
	ME3400E	Cisco ME3400E Router/Mux	158.0000	171.0000	8.2%
	NETROUTE	DIS NETWORK ROUTING CHARGE	87.5000	95.0000	8.6%
	POEINJ	POWER OVER ETHERNET (POE) INJECTOR	6.7500	7.2500	7.4%
	PX515	PIX515 FIREWALL	320.0000	347.5000	8.6%
	PX51F	CISCO PIX 515 VPN W/FAILOVER	745.0000	810.0000	8.7%
	S17XX	SHARED 17XX CISCO ROUTER	112.0000	122.0000	8.9%
	SRX220	JUNIPER SRX220 ROUTER	87.5000	95.0000	8.6%
	SRX240	JUNIPER SRX240 ROUTER	176.0000	191.0000	8.5%
	STACK24	SECURE STACK 24 PORT	151.0000	164.0000	8.6%
	STACK48	SECURE STACK 48 PORT	247.5000	267.5000	8.1%
	SW16P	16 PORT SW. MOD. 37XX ROUTER	34.5000	37.5000	8.7%
	SW3550-12F-N	NON-VOIP Cisco 12 Port Fiber Switch (3550-12GV)	715.0000	775.0000	8.4%
	SW3560-48-N	NON-VOIP Cisco 48 Port POE Switch (3560-48V)	357.5000	387.5000	8.4%
	SW3560-8-N	NON-VOIP Cisco 8 Port POE Switch (3560-8V)	79.5000	86.5000	8.8%
	SW3750-12F-N	NON-VOIP Cisco 12 Port Fiber Switch (3750-12GV)	715.0000	775.0000	8.4%
	SW3850-12S-S	NON VOIP CISCO 3850 12 PORT FIBER SWITCH W/ ALL PORTS EQUIPPED	610.0000	660.0000	8.2%
	SW48P	48-Port POE Switch	425.0000	460.0000	8.2%
	SW5P	5-PORT SWITCH	26.5000	28.7500	8.5%
	SW8P	8-Port POE Switch	89.0000	96.5000	8.4%
	SWENTER-24-N	NON-VOIP Enterasys 24 Port POE Switch	265.0000	287.5000	8.5%
	SWENTER-48-N	NON-VOIP Enterasys 48 Port POE Switch	357.5000	387.5000	8.4%
	WANOP3M	WAN Optimization Appliance 3Mbps IMA	1,180.0000	1,280.0000	8.5%
	WANOP45M	WAN Optimization Appliance 4.5Mbps IMA	1,390.0000	1,510.0000	8.6%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	WANOP6M	WAN Optimization Appliance 6Mbps IMA	1,610.0000	1,750.0000	8.7%
	WANOPT1	WAN Optimization Appliance T1	1,050.0000	1,140.0000	8.6%
	WICT1	T1 WIC CARD	48.2500	52.5000	8.8%
	WLANAPCL	WIRELESS ACCESS POINT	75.5000	82.0000	8.6%
	WLANCNTRL	WIRELESS ACCESS POINT CONTROLLER	56.0000	61.0000	8.9%
	WLANINSTALL	INSTALLATION CHARGE	6,110.0000	6,630.0000	8.5%
	WLANMANT10	MERAKI ANT-10 5/7 DBI ANTENNA	2.5000	2.7000	8.0%
	WLANMANT11	MERAKI ANT-11 5GHZ 14DDBI SECTOR ANT	4.1500	4.5000	8.4%
	WLANMANT13	MERAKI MR12 INDOOR TERMINAL ACCESS POINT W/MGMT & SECURITY	40.7500	44.2500	8.6%
	WLANMANT20	Meraki MA-ANT-20 Dual Band Antenna	3.0000	3.2500	8.3%
	WLANMINJ4	Meraki 802.3af Power Over Ethernet Injector	2.2500	2.4500	8.9%
	WLANMR18	Meraki MR18 Indoor Terminal Access Point w/ Mgmt & Security	48.2500	52.5000	8.8%
	WLANMR26	MERAKI MR26 TERMINAL ACCESS POINT W/MGMT & SECURITY	67.5000	73.0000	8.1%
	WLANMR33	Meraki MR33 Terminal Access Point w/mgmt & security	16.5000	18.0000	9.1%
	WLANMR34	Meraki MR34 Terminal Access Point w/mgmt & security	31.0000	33.7500	8.9%
	WLANMR42	Meraki MR42 Terminal Access Point w/mgmt & security	22.0000	23.7500	8.0%
	WLANMR66	MERAKI MR66 BRIDGE ACCESS POINT W/MGMT & SECURITY	72.0000	78.0000	8.3%
	WLANMR74	Meraki MR74 Cloud Managed - Wireless Access Point Access Point - includes 2 - MA-ANT-20 antennas.	36.7500	39.7500	8.2%
	WLANRDET	WIRELESS ROGUE DETECTION	28.0000	30.5000	8.9%
	WS-C2960CX-8PC-L	SMARTNET 8X5XNBD Catalyst 2960, 8 Port, LAN B	23.0000	25.0000	8.7%
	WS-C2960X-24PD-L	SMARTNET 8X5XNBD Catalyst 2960-X 24 G, LAN	75.0000	81.5000	8.7%
	WS-C2960X-24PS-L	SMARTNET 8X5XNBD Catalyst 2960-X 24 G, LAN	53.0000	57.5000	8.5%
	WS-C2960X-48FPD-L	SMARTNET 8X5XNBD Catalyst 2960-X 48 G, LAN	129.0000	140.0000	8.5%
	WS-C2960X-48FPS-L	SMARTNET 8X5XNBD Catalyst 2960-X 48 G, LAN	107.0000	116.0000	8.4%
	WS-C3560CX-12PC-S	SMARTNET Catalyst 3560-CX, 12 Port, IP Base	35.0000	38.0000	8.6%
	WS-C3560CX-12PD-S	SMARTNET Catalyst 3560, 12 Port, 10G	40.0000	43.5000	8.8%
	WS-C3650-24PD-L	SMARTNET 8X5XNBD Catalyst 3650, 24 Port, LAN	93.0000	101.0000	8.6%
	WS-C3650-24PS-L	SMARTNET 8X5XNBD Catalyst 3650, 24 Port, LAN	69.0000	75.0000	8.7%
	WS-C3650-48FD-L	SMARTNET 8X5XNBD Catalyst 3650 48 Port, LAN	162.0000	176.0000	8.6%
	WS-C3650-48FS-L	SMARTNET 8X5XNBD Catalyst 3650, 48 Port, LAN	139.0000	151.0000	8.6%
	WS-C3850-24P-L	SMARTNET 8X5XNBD Catalyst 3850, 24 Port LAN	97.0000	105.0000	8.2%
	WS-C3850-48F-L	SMARTNET 8X5XNBD Catalyst 3850, 48 G	183.0000	199.0000	8.7%
Voice Mail (B031)	CTXAVM	ANALOG LINE FOR VOICEMAIL	9.5000	11.0000	15.8%
	IPIVRAGENT	CISCO CALL CENTER (DTMF) PER AGENT RATE	63.0000	72.5000	15.1%
	IPIVRBCH	IP IVR B CHANNEL DIALTONE	26.0000	30.0000	15.4%
	IPIVRPORT	CISCO IVR (DTMF) PORT	46.0000	53.0000	15.2%
	IPUM	IP UNIFIED MESSAGING	4.5000	5.2500	16.7%
	LS018	INTERACTIVE VOICE RESPONSE	7,490.0000	8,640.0000	15.4%
	SOZSM	SMDI - VOICE MAIL PROCESSING	47.0000	54.0000	14.9%
	UCDVM	UCD GROUP MEMBER FOR VOICEMAIL	7.2500	8.2500	13.8%
	US1BB	AT&T Unified Messaging/VM	40.0000	46.2500	15.6%
	VM	VOICE MAIL	4.2500	4.9000	15.3%
	VM2	SHARED VOICEMAIL 2 PERSONS	7.7500	9.0000	16.1%
	VM3	SHARED VOICEMAIL 3 PERSONS	11.7500	13.5000	14.9%
	VM4	SHARED VOICEMAIL 4 PERSONS	15.5000	18.0000	16.1%
	VM70	SBC CALL NOTES	30.5000	35.2500	15.6%
	VMAPL	VOICE MAIL APPLICATION USAGE	2,470.0000	2,850.0000	15.4%
	VMCTL	VOICE MAIL - CENTURY TEL	7.0000	8.0000	14.3%
	VMINF	INFORMATIONAL VOICE MAIL	17.0000	19.5000	14.7%
	VMS70	CALL NOTES	20.7500	24.0000	15.7%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
Voice Mail (B031)	VMX1	VOICE MAILBOX (1) BILLABLE	4.7500	5.5000	15.8%
	VMX5	VOICE MAILBOX (5) BILLABLE	23.7500	27.5000	15.8%
Voice Over IP (B061)	17XXV	CISCO 17XXV ROUTER	105.0000	140.0000	33.3%
	1861VUM	Cisco 1861 Router w/Voice/UM	288.0000	382.5000	32.8%
	1FLIP	VOIP BUSINESS LINE	78.1000	104.0000	33.2%
	2801V	CISCO 2801 VOICE ROUTER	169.0000	225.0000	33.1%
	2811V	Cisco 2811 Router W/Voice	228.0000	302.5000	32.7%
	2821V	Cisco 2821 Router w/Voice	305.0000	405.0000	32.8%
	2851V	Cisco 2851 Router w/Voice	475.0000	630.0000	32.6%
	2901V	CISCO 2901 VOICE ROUTER	232.0000	310.0000	33.6%
	2911V	CISCO 2911V ROUTER	179.0000	237.5000	32.7%
	2921V	CISCO 2921V ROUTER	190.0000	252.5000	32.9%
	2951V	CISCO 2951V ROUTER	274.0000	365.0000	33.2%
	35XXP	VOIP CISCO 35XX POWERING SWITCH	170.0000	227.5000	33.8%
	37XXV	CISCO 3725V (VOICE EQUIPPED)	627.0000	835.0000	33.2%
	3825V	Cisco 3825 Router w/Voice	558.0000	745.0000	33.5%
	3905P	Cisco Unified SIP Phone 3905, Charcoal, Standard Handset	1.3500	1.8000	33.3%
	4321V	Cisco IP Router 4321	117.0000	156.0000	33.3%
	7825G	Cisco Ruggedized Wireless 7925G Phone	16.5000	22.0000	33.3%
	7841P	Cisco UC Phone 7841	4.3000	5.7500	33.7%
	7910P	CISCO 1 LINE IP PHONE 7910	4.3000	5.7500	33.7%
	7912P	CISCO 1 LINE IP PHONE 7912	4.3000	5.7500	33.7%
	7914P	CISCO 14 LINE IP PHONE 7914	5.9000	7.7500	31.4%
	7915P	CISCO LINE IP PHONE	5.4000	7.2500	34.3%
	7920P	CISCO 1 LINE WIRELESS IP PHONE	8.9000	11.7500	32.0%
	7921G	Cisco Wireless 7921G Phone	13.3000	17.7500	33.5%
	7921P	CISCO 1 LINE WIRELESS IP PHONE	8.9000	11.7500	32.0%
	7925P	CISCO 1 LINE (WIRELESS) IP PHONE	8.9000	11.7500	32.0%
	7931G	Cisco Attendant Mini-Console 7931G Phone	5.1000	6.7500	32.4%
	7936P	CISCO 7936 CONFERENCE PHONE	16.4000	21.7500	32.6%
	7936X	CISCO 7936 EXTENSION MIC KIT	3.4000	4.5500	33.8%
	7937P	CISCO 7937 CONFERENCE PHONE	16.4000	21.7500	32.6%
	7940P	CISCO 2 LINE IP PHONE 7940	5.8000	7.7500	33.6%
	7941P	CISCO 2 LINE IP PHONE 7941	5.8000	7.7500	33.6%
	7942P	CISCO 2 LINE IP PHONE 7942	5.8000	7.7500	33.6%
	7945G	Cisco 2 Line Color 7945G Phone	6.5000	8.7500	34.6%
	7960P	CISCO 6 LINE IP PHONE 7960	6.8000	9.0000	32.4%
	7961P	CISCO 6 LINE IP PHONE 7961	6.8000	9.0000	32.4%
	7962P	CISCO 6 LINE IP PHONE 7962	6.8000	9.0000	32.4%
	7965G	Cisco 6 Line Color 7965G Phone	7.9000	10.5000	32.9%
	7971G	CISCO 8 LINE COLOR 7971G PHONE	10.3000	13.7500	33.5%
	7975G	Cisco 8 Line Color 7975G Phone	9.4000	12.5000	33.0%
	8811P	Cisco IP Phone 8811 Series	6.1000	8.0000	31.1%
	8831MICW	Wireless Microphone Kit for Cisco IP Conference Phone 8831	10.0000	13.2500	32.5%
	8831P	Cisco Unified IP Conference Phone 8831 Base and Controller	16.5000	22.0000	33.3%
	8841P	Cisco IP Phone 8841	5.8000	7.7500	33.6%
	8851P	Cisco IP Phone 8851	7.0000	9.2500	32.1%
	8861P	Cisco IP Phone 8861	9.2500	12.2500	32.4%
	9951P	CISCO UC PHONE 9951, CHARCOAL, STD HNDST WITH CAMERA	7.0000	9.2500	32.1%
	9971P	CISCO UC PHONE 9971, CHARCOAL, STD HNDST WITH CAMERA	11.1000	14.7500	32.9%
	BEKEM	Cisco IP Phone 8800 Key Expansion Module	5.8000	7.7500	33.6%
	IPCX	IP Contact Center Agent	15.5000	20.7500	33.9%
	IPE&M	VOIP E&M INTERFACE	8.7500	11.7500	34.3%
	IPFXO	VOIP FX OFFICE INTERFACE	8.7500	11.7500	34.3%
	IPFXS	VOIP FX STATION INTERFACE	8.7500	11.7500	34.3%
	IPSAO	IP TELEPHONY ANALOG LINE	8.7500	11.7500	34.3%
	IPSCA	IP STATION LINE CENTRAL AR	8.7500	11.7500	34.3%
	IPSOS	IP STATION LINE NON CENTRAL AR	8.7500	11.7500	34.3%
	IVRBASIC	Interactive Voice Response (IVR) - basic	8.6000	11.5000	33.7%
	PRIATT100NM	VOIP AT&T 100 Numbers	14.6000	19.5000	33.6%
	PRIATTBCH	VOIP AT&T B channel	20.8000	27.7500	33.4%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
	PRIATTC	AT&T PRI w/caller ID (comp)	416.0000	555.0000	33.4%
	PRIATTNOC	VOIP AT&T PRI w/caller ID (no comp)	625.0000	830.0000	32.8%
	PRIC	CenturyTel PRI w/23 B	1,560.0000	2,080.0000	33.3%
	PRIC100NM	CenturyTel 100 numbers	35.4000	47.0000	32.8%
	PRICOX	VOIP Cox PRI	375.0000	500.0000	33.3%
	PRICOX100NM	VOIP Cox 100 Numbers	30.2000	40.2500	33.3%
	PRICOXBCH	VOIP Cox B channel	26.0000	34.5000	32.7%
	PRIW100NMC	VOIP Windstream 100 numbers CLEC	28.1000	37.5000	33.5%
	PRIW100NMI	VOIP Windstream 100 numbwes ILEC	147.0000	196.0000	33.3%
	PRIWBCH	VOIP Windstream B channel CLEC territory	15.9000	21.2500	33.6%
	PRIWCA	VOIP Windstream PRI central AR w/23 B	724.0000	965.0000	33.3%
	PRIWCLEC	VOIP Windstream PRI CLEC territory	216.0000	287.5000	33.1%
	PRIWILEC	Windstream PRI ILEC territory	1,520.0000	2,020.0000	32.9%
	SIPATT800	SIP ATT VOIP 800 Service Per Minute	0.0114	0.0152	33.3%
	SIPATTLDO	SIP ATT VOIP Long Distance Per Minute	0.0114	0.0152	33.3%
	SIPATTNU0	SIP ATT VOIP Telephone Number	1.1500	1.5500	34.8%
	SIPATTST0	SIP ATT VOIP Station Line	8.0600	10.7500	33.4%
	SW3550-12F	VOIP Cisco 12 Port Fiber Switch (3550-12GV)	465.0000	620.0000	33.3%
	SW3560-48P	VOIP Cisco 48 Port POE Switch (3560-48V)	225.0000	300.0000	33.3%
	SW3560-8P	VOIP Cisco 8 Port POE Switch (3560-8V)	50.0000	66.5000	33.0%
	SW3750-12F	VOIP Cisco 12 Port Fiber Switch (3750-12GV)	465.0000	620.0000	33.3%
	SW3750-48P	Cisco 48 port POE switch (3750-48V)	225.0000	300.0000	33.3%
	SWENTER-24P	VOIP Enterasys 24 Port POE Switch	170.0000	227.5000	33.8%
	SWENTER-48P	VOIP Enterasys 48 Port POE Switch	210.0000	280.0000	33.3%
	VOIPATA	IP - Analog Adapter (FAX)	8.7500	11.7500	34.3%
	VOIPCUPS	Presence (plus UM)	2.9000	3.8500	32.8%
	VOIPPAGE	Paging (per station)	0.4000	0.5324	33.1%
	VOIPREC	ZOOM CONSTANT RECORDING	16.5000	22.0000	33.3%
	VOIPRECOD	ZOOM ON-DEMAND RECORDING	15.2500	20.2500	32.8%
	VOIPSOFT	Soft phone (plus IP station)	2.0000	2.6500	32.5%
	VOIPUCCX	Call Center agent (plus IP station)	32.7000	43.5000	33.0%
	VOIPUPS1	UPS 1 Hour Reserve	18.7000	25.0000	33.7%
	VOIPUPSS	UPS charge per VOIP workstation	1.1000	1.4500	31.8%
	VPRIATT100NM	AT&T 100 numbers VOIP	14.6000	19.5000	33.6%
	VPRIATTBCH	AT&T B channel VOIP	20.8000	27.7500	33.4%
	VPRIATTC	AT&T PRI w/caller ID (comp) VOIP	416.0000	555.0000	33.4%
	VPRIATTNOC	AT&T PRI w/caller ID (no comp) VOIP	625.0000	830.0000	32.8%
	VPRIC	CenturyTel PRI w/23 B VOIP	1,560.0000	2,080.0000	33.3%
	VPRIC100NM	CenturyTel 100 numbers VOIP	35.4000	47.0000	32.8%
	VPRICOX	Cox PRI VOIP	375.0000	500.0000	33.3%
	VPRICOX100NM	Cox 100 numbers VOIP	30.2000	40.2500	33.3%
	VPRICOBCH	Cox B channel VOIP	26.0000	34.5000	32.7%
	VPRIW100NMC	Windstream 100 numbers ILEC VOIP	28.1000	37.5000	33.5%
	VPRIW100NMI	Windstream 100 numbers ILEC VOIP	147.0000	196.0000	33.3%
	VPRIWBCH	Windstream B channel CLEC territory VOIP	15.9000	21.2500	33.6%
	VPRIWCA	Windstream PRI central AR w/23 B VOIP	724.0000	965.0000	33.3%
	VPRIWCLEC	Windstream PRI CLEC territory VOIP	216.0000	287.5000	33.1%
	VPRIWILEC	Windstream PRI ILEC territory VOIP	1,520.0000	2,020.0000	32.9%
	VSW3550-12F	Cisco 12 Port Fiber Switch (3550-12GV) VOIP	432.0000	575.0000	33.1%
	VSW3560-48P	Cisco 48 Port POE Switch (3560-48V) VOIP	216.0000	287.5000	33.1%
	VSW3560-8P	Cisco 8 Port POE Switch (3560-8V) VOIP	48.0000	64.0000	33.3%
	VSW3750-12F	Cisco 12 Port Fiber Switch (3750-12GV) VOIP	432.0000	575.0000	33.1%
	VSW3750-48P	Cisco 48 port POE switch (3750-48V) VOIP	225.0000	300.0000	33.3%
Windows Servers (E023)	177	FYI BASIC ACCESS	10.0000	10.7500	7.5%
	178	FYI FORMS & WKFLOW	9.0000	9.7500	8.3%
	178N	FYI FORMS & WKFLOW - NON BILLABLE	9.0000	9.7500	8.3%
	179	FYI IMAGING - WEB ACCESS	10.5000	11.2500	7.1%
	182	WINTel PROCESSING	450.0000	482.5000	7.2%
	1VMWINCPU	Intel Virtual Machine Windows Virtual CPU	31.0000	33.2500	7.3%
	1VMWINMEM	Intel Virtual Machine Windows 512 MB RAM	7.2500	7.7500	6.9%
	206	DATA REPOSITORY	0.1120	0.1203	7.4%
	207	SCAN LICENSE	300.0000	322.5000	7.5%
	210	SQL SHARED NODE	845.0000	910.0000	7.7%
	656	MAILING LIST SVCS	20.5000	22.0000	7.3%
	686	REMOTE ACCESS - VPN	8.7500	9.5000	8.6%

Proposed Rate Adjustments

Category/IO	Item Number	Item Description	Current Rate	Proposed Rate	% Item Change
Windows Servers	755	DEDICATED SERVER HOST - BAND 1	245.0000	262.5000	7.1%
	758	DEDICATED SERVER HOST - BAND 2	425.0000	457.5000	7.6%
	759	DEDICATED SERVER HOST - BAND 3	545.0000	585.0000	7.3%
	760	DEDICATED SERVER HOST - BAND 4	925.0000	995.0000	7.6%
	764	SHARED RACK SERVICE - 1U	50.0000	53.5000	7.0%
	768	DEDICATED RACK SERVICE	900.0000	965.0000	7.2%
	SHAREPT AE	SHAREPOINT HOSTING - AGENCY EXTERNAL	300.0000	322.5000	7.5%
	SHAREPT AI	SHAREPOINT HOSTING - AGENCY INTERNAL	220.0000	237.5000	8.0%
	SHAREPT IA	SHAREPOINT HOSTING - INTERAGENCY	300.0000	322.5000	7.5%
	SHARPT CAL	SHAREPOINT CAL	4.0000	4.3000	7.5%
z/OS - Batch Processing (E14)	001	CPU USAGE - DAY	1,750.0000	2,480.0000	41.7%
	008	CPU USAGE-NIGHTTIME	900.0000	1,280.0000	42.2%
	031	MIN JOB CHARGE	1.5000	2.1500	43.3%
	032	MIN JOB CHARGE - JCL	0.5200	0.7380	41.9%
z/OS - Transaction Processing (E15)	201	TERM TRANS TIME-DAY	0.7100	1.3500	90.1%
	204	TP TRANSACTION-NIGHT	0.4500	0.8399	86.6%

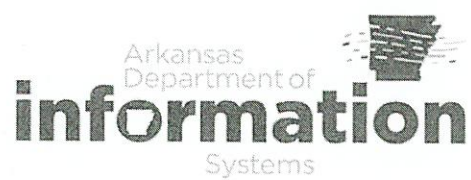
(1) The Arkansas Department of Information Systems (DIS) operates within the State of Arkansas to provide information technology services to State agencies and other approved governmental entities.

DIS operates on a cost recovery basis, guided by State laws and the Federal cost principles outlined in OMB Super Circular 2 CFR Part 200. In accordance with the Super Circular, DIS is permitted to recover the cost of services but is not permitted to operate at a profit. Under this mandate, DIS closely monitors over and under recoveries of cost for each category of service. An over or under recovery occurs when the cost of providing a service does not match the amount of revenue received for the service.

Rates in this packet may have been reduced in order to return a prior period over recovery of cost and do not reflect the current costs of providing the service. Therefore, a future rate increase will be necessary once the prior period over recovery is returned.

Rate adjustments are necessary in order to remain compliant with State and Federal guidelines, enable DIS to recover the costs of services, and return over recoveries of cost.

(2) In the event that, outside of DIS' control, new taxes or fees are imposed on any DIS services after the proposed rates take effect, new taxes or fees will be directly passed through to customers as they occur.



PROVISIONAL NEW SERVICE RATES

EMPOWERING THE CITIZENS OF ARKANSAS THROUGH TECHNOLOGY

Provisional New Service Rates

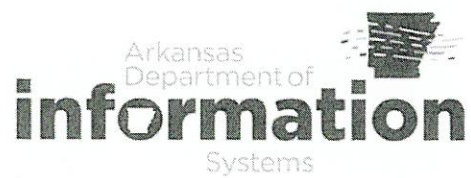
Category/IO	Item Number	Item Description	Proposed Rate	Proposed Install Amount
AWIN (A13) Connectivity - Broadband (A04)	4NODES3AWIN	AT&T - Four Node Sonet Ring - AWIN	3,130.0000	0.0000
	DKFRIT1PR	Dark Fiber Transport- First Fiber Pair 10G- MAC to 1515 West 7th St.	975.0000	0.0000
	DKFRIT2PR	Dark Fiber Transport- Second Fiber Pair 10G- MAC to 1515 West 7th St.	835.0000	0.0000
	DKFRITCNS	Dark Fiber Construction- MAC to 1515 West 7th St.	385.0000	0.0000
	NOK100M	100M -NO Contract Price- Capital Complex	237.5000	0.0000
	NOK10G	10G -NO Contract Price- Capital Complex	1,270.0000	0.0000
	NOK1G	1G -NO Contract Price- Capital Complex	300.0000	0.0000
Connectivity - Broadband K-12 (A041)	ETHRARARK400MWOODLAWNS	Improved APSCN - Ethernet - Ark-O Holding Company (Cleveland County Telco) - 400MB - WOODLAWN SCHOOL DISTRICT - (K12)	2,740.0000	0.0000
	ETHRARARK600MCLEVECTNS	Improved APSCN - Ethernet - Ark-O Holding Company (Cleveland County Telco) - 600MB - CLEVELAND COUNTY SCHOOL DIST. - (K12)	3,980.0000	0.0000
	ETHRARATT150MEXCELCTRS	Improved APSCN - Ethernet - AT&T - 150MB - THE EXCEL CENTER - (K12)	1,315.0000	0.0000
	ETHRARCOX001GHAASBVLIS	Improved APSCN - Ethernet - Cox - 1GB - BENTONVILLE HAAS HALL ACADEMY - (K12)	2,980.0000	0.0000
	ETHRARRIT001GJNP####S	Improved APSCN - Ethernet - Ritter Communications - 1GB - JACKSONVILLE SCHOOL DISTRICT - (K12)	2,502.5000	0.0000
	ETHRARRIT002GJNP####S	Improved APSCN - Ethernet - Ritter Communications - 2GB - JACKSONVILLE SCHOOL DISTRICT - (K12)	4,060.0000	0.0000
	ETHRARRIT003GJNP####S	Improved APSCN - Ethernet - Ritter Communications - 3GB - JACKSONVILLE SCHOOL DISTRICT - (K12)	4,330.0000	0.0000
	ETHRARRIT004GJNP####S	Improved APSCN - Ethernet - Ritter Communications - 4GB - JACKSONVILLE SCHOOL DISTRICT - (K12)	6,040.0000	0.0000
	ETHRARRIT005GJNP####S	Improved APSCN - Ethernet - Ritter Communications - 5GB - JACKSONVILLE SCHOOL DISTRICT - (K12)	6,450.0000	0.0000
	ETHRARRIT100MCROSSRDAS	Improved APSCN - Ethernet - Ritter Communications - 100MB - CROSSROADS ALTERNATIVE ATKINS CAMPUS - (K12)	631.0000	0.0000
	ETHRARRIT100MCROSSRDQS	Improved APSCN - Ethernet - Ritter Communications - 100MB - CROSSROADS ALTERNATIVE QUITMAN CAMPUS - (K12)	600.0000	0.0000
	ETHRMCRT100MJNP106C2S	Improved APSCN - Ethernet - MAN - Construction 2 - Ritter - 100MB - Tolleson ES - (K12)	208.3300	0.0000
	ETHRMIARK150MCLEVE001S	Improved APSCN - Ethernet - MAN - Installation - Ark-O Holding Company (Cleveland County Telco) - 150MB - KINGSLAND ELEMENTARY SCHOOL - (K12)	0.0000	459.0000
	ETHRMRARK150MCLEVE001S	Improved APSCN - Ethernet - MAN - Recurring - Ark-O Holding Company (Cleveland County Telco) - 150MB - KINGSLAND ELEMENTARY SCHOOL - (K12)	850.0000	0.0000
	ETHRMRCOX100MJASPE008S	Improved APSCN - Ethernet - MAN - Recurring - Cox - 100MB - KINGSTON SCHOOLS - (K12)	1,629.2800	0.0000
Connectivity - DSL (A11)	CMCABLETV	Comcast Cable TV	103.0000	0.0000
	CMCABLETV-HD	Comcast Cable TV - HD	120.0000	0.0000
	CMCM20/150NWOD	Comcast - Dedicated Internet - 20M Up/150M Down	382.5000	0.0000
	CMCX10/100NWOD	Cox - Dedicated Internet - 10 Up / 100 Down	360.0000	0.0000
	CMSLS10/100VWOD	SuddenLink VPN 10M/100M	255.0000	0.0000
	CMSLS10/75VWOD	SuddenLink VPN 10M/75M	182.0000	0.0000
	CMSLS20/2000NWOD	SuddenLink Dedicated Internet 20M/200M	180.0000	0.0000
	CMSLS30/300NWOD	SuddenLink Dedicated Internet 30M/300M	252.5000	0.0000
	CMSLS50/1GNWOD	SuddenLink Dedicated Internet 50M/1GM	575.0000	0.0000
	CMSLS50/500NWOD	SuddenLink Dedicated Internet 50M/500M	325.0000	0.0000
	CMSLS8/50NWOD	SuddenLink Dedicated Internet 8M/50M	115.0000	0.0000
	CMSLSINSTALL	SuddenLink VPN Installation-Vendor	12.2500	0.0000
	CMSLSMODEM	SuddenLink VPN Cable Modem	7.2500	0.0000
	DSLATT.384/1.5BCSIP	DSL AT&T - .384M/1.5M Business Class - Static IP	177.0000	0.0000
	DSLATT.512/3BCSIP	DSL AT&T - .512M/3M Business Class - Static IP	191.0000	0.0000
	DSLATT.768/6BCSIP	DSL AT&T - .768M/6M Business Class - Static IP	218.0000	0.0000
	DSLATT1.5/18	DSL AT&T - 1.5M/18M	104.0000	0.0000
	DSLATT1/12	DSL AT&T - 1M/12M	90.5000	0.0000
	DSLATT3/24	DSL AT&T - 3M/24M	118.0000	0.0000
	DSLATT6/45	DSL AT&T - 6M/45M	144.0000	0.0000
	DSLATT8/75	DSL AT&T - 8M/75M	178.0000	0.0000
	DSLATTModem-M	DSL AT&T - Modem - Monthly Lease	13.7500	0.0000
	DSLCA1/10	DSL CATC - 1M/10M	267.5000	0.0000
	DSLCA150/150DI	Central Arkansas Telephone Cooperative (CATC) Dedicated Internet - 150M/150M	950.0000	0.0000
	DSLCA1Installation	DSL CATC - Installation	0.0000	255.0000
	DSLCA1StaticIP	DSL CATC - Static IP (Quan 1)	27.5000	0.0000
	DSLCE1/10	DSL Century Link - 1M /10M	141.0000	0.0000
	DSLCE2/20	DSL Century Link - 2M /20M	144.0000	0.0000
	DSLCE2/25	DSL Century Link - 2M /25M	171.0000	0.0000
	DSLCE1Installation	DSL Century Link - Installation	0.0000	104.0000
	DSLCE1Modem-M	DSL Century Link - Modem - Monthly	13.7500	0.0000
	DSLCE1StaticIP	DSL Century Link - Static IP (Quan 1)	13.7500	0.0000

Provisional New Service Rates

Category/IO	Item Number	Item Description	Proposed Rate	Proposed Install Amount
Connectivity - DSL (A11)	DSLCOX1/5	DSL Cox - 1M/5M	85.0000	60.0000
	DSLCOX10/50	DSL Cox - 10M/50M	135.0000	0.0000
	DSLCOX2/10	DSL Cox - 2M/10M	148.0000	60.0000
	DSLCOX20/100	DSL Cox - 20M/100M	222.5000	0.0000
	DSLCOX20/200	DSL Cox - 20M/200M	320.0000	0.0000
	DSLCOX30/300	DSL Cox - 30M/300M	377.5000	0.0000
	DSLCOX5/25	DSL Cox - 5M/25M	102.0000	0.0000
	DSLCOXInstallation	DSL Cox - Installation	0.0000	34.5000
	DSLCOXModem-M	DSL Cox - Modem - Monthly	7.0000	0.0000
	DSLGRAN1.5/18	DSL Granite - 1.5M / 18M	116.0000	0.0000
	DSLGRAN1/12	DSL Granite - 1M / 12M	106.0000	0.0000
	DSLGRAN1/15	DSL Granite - 1M / 15M	107.0000	0.0000
	DSLGRAN2/10	DSL Granite - 2M / 10M	91.5000	0.0000
	DSLGRAN3/16	DSL Granite - 3M / 16M	121.0000	0.0000
	DSLGRAN3/24	DSL Granite - 3M / 24M	129.0000	0.0000
	DSLGRAN4/15	DSL Granite - 4M / 15M	134.0000	0.0000
	DSLMD1/10	DSL Madison County - 1M / 10M	257.5000	201.0000
	DSLMDInstallation	DSL Madison County - Installation	0.0000	255.0000
	DSLMDStaticIP	DSL Madison County - Static IP (Quan 1)	27.5000	0.0000
	DSLMT1/10VWOD	Yelcot - Dedicated Internet with VPN - 1M Up / 10M Down	80.0000	0.0000
	DSLMT2/12VWOD	Yelcot - Dedicated Internet with VPN - 2M Up / 12M Down	197.0000	0.0000
	DSLMT25/50VWOD	Yelcot Dedicated Internet with VPN - No dial tone - 3 year term w/ vendor	495.0000	0.0000
	DSLMTStaticIP	Yelcot - Dedicated Internet Static IP	7.2500	0.0000
	DSLNT1/10	DSL NATCO - 1M / 10M	74.0000	55.0000
	DSLNT25/100	DSL NATCO - 25M / 100M	134.0000	0.0000
	DSLNT25/1000	DSL NATCO - 25M / 1000M	227.5000	0.0000
	DSLNT25/50	DSL NATCO - 25M / 50M	107.0000	0.0000
	DSLNTInstallation	DSL NATCO - Installation	0.0000	207.5000
	DSLNTModem-M	DSL NATCO - Modem - Monthly	7.0000	0.0000
	DSLNTStaticIP	DSL NATCO - Static IP (Quan 1)	13.7500	0.0000
	DSLPGT100/100	DSL Prairie Grove Telephone Co Business Fiber Internet 100M/100M	110.0000	0.0000
	DSLPGT1G/1G	DSL Prairie Grove Telephone Co Business Fiber Internet 1G/1G	151.0000	0.0000
	DSLPGT25/25	DSL Prairie Grove Telephone Co Business Fiber Internet 25M/25M	55.0000	0.0000
	DSLPGT50/50	DSL Prairie Grove Telephone Co Business Fiber Internet 50M/50M	68.5000	0.0000
	DSLPGTModem-Combo-M	DSL Prairie Grove Telephone Co Modem - Combo-Modem/Router - 4 port - Monthly lease	6.7500	0.0000
	DSLPGTModem-SinglePort-M	DSL Prairie Grove Telephone Co Modem - Single Port - Monthly lease	4.0500	0.0000
	DSLPGTStaticIP	DSL Prairie Grove Telephone Co Static IP	13.7500	0.0000
	DSLRT1/10	DSL Ritter - 1M / 10M	104.0000	76.0000
	DSLRT1/15	DSL Ritter - 1M / 15M	116.0000	0.0000
	DSLRT10/30	DSL Ritter - 10M / 30M	161.0000	0.0000
	DSLRTInstallation	DSL Ritter - Installation	0.0000	275.0000
	DSLRTStaticIP	DSL Ritter - Static IP (Quan 1)	8.2500	0.0000
	DSLST1/10	DSL SATCO 1 Up/10 Down	136.0000	0.0000
	DSLSTW100/100WOD	DSL SWATCO 100 Up/100 Down	175.0000	0.0000
	DSLSTW20/20WOD	DSL SWATCO 20 Up/20 Down	106.0000	0.0000
	DSLSTWInstallation	DSL SWATCO - Installation	0.0000	255.0000
	DSLSTWStaticIP	DSL SWATCO - Static IP (Quan 1)	27.5000	0.0000
	DSLWINModem-M	DSL Windstream - Modem - Monthly	13.7500	0.0000
	DSLWINStaticIP	DSL Windstream - Static IP (Quan 1)	20.7500	0.0000
	DSLWMAG100M	DSL-Wireless-Magtel-100M	1,100.0000	0.0000
	DSLWMAG60M	DSL-Wireless-Magtel-60M	825.0000	0.0000
	DSLWMAGINSTALLATION	DSL-Wireless-Magtel-Upgrade and Installation one time rate	0.0000	1,240.0000
	DSLVEL10/25WOD	DSL Yelcot 10M Up/25M Down- No Dial Tone	201.0000	0.0000
	VERCELDATA	Verizon Cellular Data Service	64.0000	0.0000
	VSATG501GBTKN	VSAT Hughes Gen5 1 GB Token - as needed	3.9000	0.0000
	VSATG502GBTKN	VSAT Hughes Gen5 2 GB Token - as needed	7.7500	0.0000
	VSATG5035GBTOT	VSAT Hughes Gen5 Business 35	91.5000	0.0000
	VSATG503GBTKN	VSAT Hughes Gen5 3 GB Token - as needed	11.7500	0.0000
	VSATG5050GBTOT	VSAT Hughes Gen5 Business 50	131.0000	0.0000
	VSATG505GBTKN	VSAT Hughes Gen5 5 GB Token - as needed	19.5000	0.0000
	VSATG5075GBTOT	VSAT Hughes Gen5 Business 75	196.0000	0.0000
	VSATG5100GBTOT	VSAT Hughes Gen5 Business 100	262.5000	0.0000
	VSATG510GBTKN	VSAT Hughes Gen5 10 GB Token - as needed	39.2500	0.0000
	VSATG5150GBTOT	VSAT Hughes Gen5 Business 150	352.5000	0.0000
	VSATG5200GBTOT	VSAT Hughes Gen5 Business 200	485.0000	0.0000
	VSATG520GBTKN	VSAT Hughes Gen5 20 GB Token - as needed	78.5000	0.0000
	VSATG5250GBTOT	VSAT Hughes Gen5 Business 250	615.0000	0.0000
	VSATG525GBTKN	VSAT Hughes Gen5 25 GB Token - as needed	98.0000	0.0000
	VSATG5300GBTOT	VSAT Hughes Gen5 Business 300	745.0000	0.0000
	VSATG530GBTKN	VSAT Hughes Gen5 30 GB Token - as needed	118.0000	0.0000
	VSATG5350GBTOT	VSAT Hughes Gen5 Business 350	875.0000	0.0000
	VSATG5400GBTOT	VSAT Hughes Gen5 Business 400	1,010.0000	0.0000

Provisional New Service Rates

Category/IO	Item Number	Item Description	Proposed Rate	Proposed Install Amount
Connectivity - DSL (A11)	VSATG540GBTKN	VSAT Hughes Gen5 40 GB Token - as needed	157.0000	0.0000
	VSATG5450GBTOT	VSAT Hughes Gen5 Business 450	1,140.0000	0.0000
	VSATG5500GBTOT	VSAT Hughes Gen5 Business 500	1,270.0000	0.0000
	VSATG550GBTKN	VSAT Hughes Gen5 50 GB Token - as needed	196.0000	0.0000
	VSATG5550GBTOT	VSAT Hughes Gen5 Business 550	1,400.0000	0.0000
	VSATG5INSTALL	VSAT Hughes Gen5 Purchase with Installation	0.0000	1,670.0000
	VSATG5MCALDAY	VSAT Hughes Gen5 Remote Maintenance - Next Day Coverage	32.2500	0.0000
	VSATG5SiteSurvey	VSAT Hughes Gen5 Site Survey	415.0000	0.0000
Connectivity - Internet Access (A02)	VSATG410GBTKN-M	Hughes VSAT Gen4 - 10GB Token - recurring monthly	79.0000	0.0000
Long Distance (C01)	CNFWBXLIC	WebEx Teleconferencing Monthly License	77.0000	0.0000
User Equipment (A03)	ASA-5508-NBD	Cisco ASA 5508 w/ next business day maintenance	101.0000	0.0000
	WLANMANT20	Meraki MA-ANT-20 Dual Band Antenna	3.0000	0.0000
	WLANMINJ4	Meraki 802.3af Power Over Ethernet Injector	2.2500	0.0000
	WLANMR33	Meraki MR33 Terminal Access Point w/mgmt & security	16.5000	0.0000
	WLANMR34	Meraki MR34 Terminal Access Point w/mgmt & security	31.0000	0.0000
	WLANMR42	Meraki MR42 Terminal Access Point w/mgmt & security	22.0000	0.0000
	WLANMR74	Meraki MR74 Cloud Managed - Wireless Access Point Access Point - includes 2 - MA-ANT-20 antennas.	36.7500	0.0000
	WS-C2960CX-8PC-L	SMARTNET 8X5XNBD Catalyst 2960, 8 Port, LAN B	23.0000	0.0000
	WS-C2960X-24PD-L	SMARTNET 8X5XNBD Catalyst 2960-X 24 G, LAN	75.0000	0.0000
	WS-C2960X-24PS-L	SMARTNET 8X5XNBD Catalyst 2960-X 24 G, LAN	53.0000	0.0000
	WS-C2960X-48FPD-L	SMARTNET 8X5XNBD Catalyst 2960-X 48 G, LAN	129.0000	0.0000
	WS-C2960X-48FPS-L	SMARTNET 8X5XNBD Catalyst 2960-X 48 G, LAN	107.0000	0.0000
	WS-C2960X-48TS-L	Cisco WS-C2960X-48TS-L s/ SMARTNET 8X5XNBD Catalyst 2960-X 48 G	106.0000	0.0000
	WS-C3560CX-12PC-S	SMARTNET Catalyst 3560-CX, 12 Port, IP Base	35.0000	0.0000
	WS-C3560CX-12PD-S	SMARTNET Catalyst 3560, 12 Port, 10G	40.0000	0.0000
	WS-C3650-24PD-L	SMARTNET 8X5XNBD Catalyst 3650, 24 Port, LAN	93.0000	0.0000
	WS-C3650-24PS-L	SMARTNET 8X5XNBD Catalyst 3650, 24 Port, LAN	69.0000	0.0000
	WS-C3650-48FD-L	SMARTNET 8X5XNBD Catalyst 3650 48 Port, LAN	162.0000	0.0000
	WS-C3650-48FS-L	SMARTNET 8X5XNBD Catalyst 3650, 48 Port, LAN	139.0000	0.0000
	WS-C3850-24P-L	SMARTNET 8X5XNBD Catalyst 3850, 24 Port LAN	97.0000	0.0000
	WS-C3850-48F-L	SMARTNET 8X5XNBD Catalyst 3850, 48 G	183.0000	0.0000
Voice Over IP (B061)	3905P	Cisco Unified SIP Phone 3905, Charcoal, Standard Handset	1.3500	0.0000
	4321V	Cisco IP Router 4321	117.0000	0.0000
	4351V	Cisco IP Router 4351	315.0000	0.0000
	7841P	Cisco UC Phone 7841	4.3000	0.0000
	8811P	Cisco IP Phone 8811 Series	6.1000	0.0000
	8831MICW	Wireless Microphone Kit for Cisco IP Conference Phone 8831	10.0000	0.0000
	8831P	Cisco Unified IP Conference Phone 8831 base and controller	16.5000	0.0000
	8841P	Cisco IP Phone 8841	5.8000	0.0000
	8845P	Cisco IP Phone 8845	18.2500	0.0000
	8851P	Cisco IP Phone 8851	7.0000	0.0000
	8861P	Cisco IP Phone 8861	9.2500	0.0000
	8865P	Cisco IP Phone 8865	25.0000	0.0000
	BEKEM	Cisco IP Phone 8800 Key Expansion Module	5.8000	0.0000
	SIPATT800	SIP ATT VOIP 800 Service Per Minute	0.0114	0.0000
	SIPATTLDO	SIP ATT VOIP Long Distance Per Minute	0.0114	0.0000
	SIPATTNUO	SIP ATT VOIP Telephone Number	1.1500	0.0000
	SIPATTSTO	SIP ATT VOIP Station Line	8.0600	0.0000
	WS-C2960X-48TS-L	Cisco IP Router 2960	106.0000	0.0000



PROVISIONAL MIDTERM RATE ADJUSTMENTS

EMPOWERING THE CITIZENS OF ARKANSAS THROUGH TECHNOLOGY

Provisional Ad Hoc Rate Adjustments

IO	ItemNumber	ItemDescription	Rate	NewRate
Connectivity - Internet Access (A02)	IN1M	Internet Access 1M	3.00 \$	2.00
	IN1MV	Internet 1M - remote site to DIS (Up bandwidth)	3.00 \$	2.00
Grand Total				