

EXHIBIT D

TRAUMA SYSTEM UPDATE FOR THE HOUSE AND SENATE INTERIM COMMITTEES ON PUBLIC HEALTH, WELFARE & LABOR

May 20, 2010

Funding:

- \$25,000,000 for fiscal year (FY) 2010 (\$20,000,000 in Category A and \$5,000,000 in Category B1 (reduced to \$901,860 and then not funded)
- \$20,000,000 has been reduced three times by cuts to state general revenue (first reduction for \$261,000; second for \$473,736; third for \$192,653), bringing the current available funding to \$19,072,611.
- These cuts will have no impact on Trauma System development for this FY (reason: this is a start-up year – salaries will not be paid for the full year, all hospital grants will not be paid during this FY, etc.)
- The trauma legislation (Act 393) recognized that funds will not all be spent this FY and provided “carry-over” authority into the next FY

Staffing:

- Act 393 funded 18 trauma positions
- To date 9 positions have been filled
 - Dr. Todd Maxson – Medical Consultant
 - Bill Temple - Injury Prevention and Trauma Branch Chief
 - Renee Patrick – Trauma Section Chief
 - Jim Brown – Injury Prevention and Trauma Branch Administrative Specialist
 - Marie Lewis – Trauma Registry Section Chief
 - Sue Ellen Peglow – Trauma Registry Information Technology Specialist
 - Jamie Owens – Trauma Registry Administrative Specialist
 - Austin Porter – Epidemiologist
 - Brian Nation – Health Program Specialist
- Interviews have been conducted for 3 Registered Nurse positions
- Benchmarking of applicants for 1 Public Health Educator position has been conducted and interviews will begin very soon
- 5 positions will be advertised in the near future

Communications System:

- On January 28, 2010, a contract was signed with Motorola to provide a statewide VHF communications network to support the trauma system. Existing Arkansas Wireless Information Network (AWIN) radio towers will be utilized in this project. We have contracted with the Arkansas Department of Information Systems for an individual to assist us who has radio system technical expertise.

Call Center:

- On February 16, 2010, a Request For Proposal (RFP) was released seeking bids for the Arkansas Trauma Communications Center (ATCC). The ATCC will play a critical role in the overall trauma communications network by ensuring that severely injured patients get to the right hospitals in the shortest time possible. ADH received two proposals, which were scored by an impartial, five person outside review committee on April 22. The budgets from each bidder were subsequently opened and are currently being reviewed by ADH.

Training Initiative:

- A three hour training video has been produced by ADH, with technical assistance from the Arkansas Department of Information Systems, to assist hospital administrators and trauma-related staff to prepare for the process of being designated as trauma centers and to more efficiently function within the Trauma System. Letters to hospitals, enclosing two DVDs as well as instructions regarding viewing the video on the web, were mailed from ADH on May 13, 2010.

Other issues:

- Quality Improvement – an RFP will be developed to contract for this service
- Burn and hand services – proposals are being developed and are expected to be submitted to the Governor's Trauma Advisory Council in the near future
- Rehabilitation services – a formal, statewide needs assessment will occur in the near future to develop a recommendation for targeting funds

(Attached are spreadsheets detailing sub-grants to hospitals, EMS providers, and EMS training sites)

County Located	Hospital	Level Requested	Total Grant	Packet Received	Invoice Request	Paid
Level I Applicants						
Pulaski	UAMS Medical Center	1	\$1,000,000.00	Yes	4/12/2010	4/14/2010
Pulaski	Arkansas Children's Hospital	1	\$1,000,000.00	Yes	12/4/2009	12/13/2009
Shelby/TN	Le Bonheur Children's Medical Center	1	\$120,500.00	Yes	2/16/2010	2/22/2010
Shelby/TN	Regional Medical Center at Memphis	1	\$493,000.00	Yes	2/23/2010	2/25/2010
Greene/MO	St. John's Hospital	1	\$362,000.00	Yes		
Level II Applicants						
Garland	St. Joseph's Mercy Health Center	2	\$500,000.00	Yes	1/27/2010	2/8/2010
Jefferson	Jefferson Regional Medical Center	2	\$500,000.00	Yes	1/7/2010	1/20/2010
Pulaski	Baptist Health Medical Center - Little Rock	2	\$500,000.00	Yes		
Pulaski	St. Vincent Infirmary	2	\$500,000.00	Yes		
Sebastian	Sparks Regional Medical Center	2	\$500,000.00			
Level III Applicants						
Baxter	Baxter Regional Medical Center	3	\$125,000.00	Yes	4/16/2010	4/20/2010
Benton	Mercy Medical Center	3	\$125,000.00	3/17/2010		
Boone	North Arkansas Regional Medical Center	3	\$125,000.00	Yes	1/27/2010	1/24/2010
Carroll	St. John's Hospital - Berryville	3	\$125,000.00	Yes	4/12/2010	4/14/2010
Cleburne	Baptist Health Medical Center - Heber Springs	3	\$125,000.00	Yes	4/21/2010	4/25/2010
Columbia	Magnolia Hospital	3	\$125,000.00	Yes	3/24/2010	3/25/2010
Craighead	St. Bernards Medical Center	3	\$125,000.00	Yes	1/20/2010	1/24/2010
Faulkner	Conway Regional Medical Center	3	\$125,000.00	Yes	4/1/2010	4/8/2010
Greene	Arkansas Methodist Medical Center	3	\$125,000.00	Yes	2/25/2010	3/4/2010
Independence	White River Medical Center	3	\$125,000.00	Yes	4/19/2010	4/20/2010
Johnson	Johnson Regional Medical Center	3	\$125,000.00	Yes	3/2/2010	3/4/2010
Pope	Saint Mary's Regional Medical Center	3	\$125,000.00	4/26/2010		
Pulaski	Baptist Health Medical Center - North Little Rock	3	\$125,000.00	Yes	4/27/2010	4/28/2010
Saline	Saline Memorial Hospital	3	\$125,000.00	3/24/2010		
Sebastian	St. Edward Mercy Medical Center	3	\$125,000.00	Yes	2/25/2010	3/7/2010
Washington	Northwest Medical Center - Springdale	3	\$125,000.00	Yes		
White	White County Medical Center	3	\$125,000.00	Yes	3/16/2010	3/18/2010
Bowie/TX	Christus St. Michael Health System	3	\$125,000.00	4/07/2010		
Benton	Northwest Medical Center - Bentonville	3	\$125,000.00	Yes	5/10/2010	
Washington	Washington Regional	3	\$125,000.00	Yes	3/9/2010	3/11/2010
Crawford	Summit Medical Center	3	\$125,000.00	3/17/2010		
Level IV Applicants						
Ashley	Ashley County Medical Center	4	\$25,000.00	Yes		
Arkansas	Baptist Health Medical Center - Stuttgart	4	\$25,000.00	Yes		
Arkansas	Dewitt Hospital	4	\$25,000.00	Yes		
Bradley	Bradley County Medical Center	4	\$25,000.00	Yes	2/2/2010	2/22/2010
Carroll	Eureka Springs Hospital, LLC	4	\$25,000.00			
Chicot	Chicot Memorial Hospital	4	\$25,000.00	Yes	3/2/2010	3/4/2010

County Located	Hospital	Level Requested	Total Grant	Packet Received	Invoice Request	Paid
Clark	Baptist Health Medical Center - Arkadelphia	4	\$25,000.00	Yes	3/9/2010	3/11/2010
Clay	Piggott Community Hospital	4	\$25,000.00	Yes	2/16/2010	2/22/2010
Conway	St. Anthony's Medical Center	4	\$25,000.00	Yes		
Craighead	NEA Baptist Memorial Hospital	4	\$25,000.00	Yes		
Crittenden	Crittenden Regional Hospital	4	\$25,000.00	Yes	2/25/2010	3/7/2010
Desha	McGehee - Desha County Hospital	4	\$25,000.00	Yes		
Desha	Delta Memorial Hospital	4	\$25,000.00	Yes		
Drew	Drew Memorial Hospital	4	\$25,000.00			
Franklin	Mercy Hospital Turner Memorial	4	\$25,000.00	Yes	2/25/2010	3/7/2010
Fulton	Fulton County Hospital	4	\$25,000.00	Yes	4/21/2010	4/25/2010
Hot Spring	Hot Spring County Medical Center	4	\$25,000.00	Yes	5/3/2010	5/5/2010
Howard	Howard Memorial Hospital	4	\$25,000.00	Yes	3/2/2010	3/4/2010
Izard	Community Medical Center of Izard County	4	\$25,000.00			
Jackson	Harris Hospital	4	\$25,000.00	Yes	3/2/2010	
Lawrence	Lawrence Memorial Hospital	4	\$25,000.00	Yes	4/5/2010	4/8/2010
Little River	Little River Memorial Hospital	4	\$25,000.00	3/25/2010		
Logan	North Logan Mercy Hospital	4	\$25,000.00	Yes	2/25/2010	3/7/2010
Logan	Booneville Community Hospital	4	\$25,000.00			
Ouachita	Ouachita County Medical Center	4	\$25,000.00	Yes	3/8/2010	3/11/2010
Phillips	Helena Regional Medical Center	4	\$25,000.00	3/25/2010		
Pike	Pike County Memorial Hospital	4	\$25,000.00	Yes		
Polk	Mena Regional Health System	4	\$25,000.00	Yes		
Pulaski	Arkansas Heart Hospital	4	\$25,000.00	Yes	4/27/2010	4/28/2010
Pulaski	St. Vincent - North	4	\$25,000.00	Yes	5/3/2010	5/5/2010
Pulaski	North Metro Medical Center	4	\$25,000.00			
Randolph	Five Rivers Medical Center	4	\$25,000.00	4/10/2010		
Scott	Mercy Hospital Scott County	4	\$25,000.00	Yes	2/25/2010	3/7/2010
Sevier	DeQueen Medical Center	4	\$25,000.00	4/06/2010		
St. Francis	Forrest City Medical Center	4	\$25,000.00	Yes		
Stone	Stone County Medical Center	4	\$25,000.00	Yes	3/24/2010	3/29/2010
Van Buren	Ozark Health Medical Center	4	\$25,000.00	Yes	1/27/2010	2/8/2010
Washington	Physician's Specialty Hospital	4	\$25,000.00	Yes	2/25/2010	3/7/2010
Yell	John Ed Chambers Memorial Hospital	4	\$25,000.00	Yes	3/24/2010	3/25/2010
Yell	River Valley Medical Center	4	\$25,000.00	Yes		
Hempstead	Medical Park Hospital	4	\$25,000.00	Yes		
	Arkansas Ambulance Association		\$33,334.00	Yes	2/2/2010	2/10/2010
	AEMTA		\$66,666.00	Yes	2/2/2010	2/3/2010

County Located	EMS Agency	Total Grant	Packet Received	Invoice Request	Paid
Arkansas	De Witt Hospital EMS	8,455.00	Yes		
Ashley	Crossett Fire	9,149.10	Yes	03/02/2010	03/04/2010
Baxter	Baxter County Regional	23,507.42	Yes	04/05/2010	04/05/2010
Benton	Arkansas Paramed Transfer	21,828.46	Yes	04/16/2010	04/20/2010
Benton	Bella Vista Fire	9,452.21	Yes		
Benton	Bentonville Fire	25,828.90	Yes	03/02/2010	03/04/2010
Benton	Gravette Fire	9,452.21	Yes	04/21/2010	04/26/2010
Benton	Northwest Medical Transfer	9,452.21	Yes		
Benton	Pea Ridge Ambulance	9,452.21	Yes		
Benton	Pulse EMS	9,452.21	Yes	03/16/2010	03/28/2010
Benton	Rogers Fire Department	35,727.36	Yes	04/21/2010	04/26/2010
Benton	Siloam Springs	9,452.21	Yes	03/07/2010	03/07/2010
Benton	VAS Ambulance	9,452.21	Yes		
Boone	NARMC EMS	34,790.54	Yes	03/29/2010	03/29/2010
Calhoun	Bearden Ambulance	9,968.26	Yes		
Calhoun	Calhoun County Ambulance	6,517.46	Yes	04/12/2010	04/14/2010
Carroll	Eureka Springs Fire Dept	8,254.75	Yes		
Carroll	Holiday Island Fire	8,254.75	Yes		
Carroll	St. Johns EMS	8,254.75	Yes		
Chicot	Elite Medical	14,549.79	Yes		
Clark	Amity Volunteer Ambulance	9,532.39	Yes		
Clark	Baptist Health	20,922.42	Yes	04/05/2010	04/05/2010
Clay	AMH Health Services-Rector	7,669.66	Yes	03/28/2010	03/28/2010
Clay	Arkansas Methodist Hospital Ambulance	22,844.59	Yes	03/16/2010	03/28/2010
Clay	Piggott Community Hospital EMS	7,669.66	Yes	04/05/2010	
Cleburne	Greers Ferry	5,680.53	Yes		
Cleburne	Prim Fire and EMS	5,680.53	Yes		
Cleburne	Quitman Rescue	5,680.53	Yes	03/16/2010	03/28/2010
Cleburne	Tumbling Shoals EMS	5,680.53	Yes		
Cleburne	Wilburn Fire & Rescue	5,680.53	Yes	03/07/2010	03/07/2010
Columbia	Columbia County EMS	15,184.29	Yes	03/18/2010	03/18/2010
Conway	Med-Tech EMS	13,613.59	Yes	03/02/2010	03/04/2010
Craighead	Caraway Volunteer Ambulance	8,428.14	Yes		
Craighead	Emerson Ambulance	23,241.09	Yes	04/23/2010	
Craighead	Medic One	49,835.73	Yes	03/11/2010	03/11/2010
Crawford	Care One	17,822.18	Yes		
Crittenden	Crittenden Ambulance Service	6,360.81	Yes		
Crittenden	Crittenden EMS	12,630.14	Yes	03/14/2010	03/14/2010
Crittenden	EMT Medical Transfer	6,360.81	Yes		
Crittenden	Marion Emergency Medical Services	6,360.81	Yes		
Crittenden	West Memphis Fire	12,630.14	Yes	03/11/2010	03/11/2010
Desha	Clear Water Paper	4,000.00	Yes		
Desha	Dumas EMS	7,135.36	Yes	03/11/2010	03/11/2010
Desha	McGhee Fire	7,135.36	Yes		
Drew	Monticello Ambulance	8,323.92	Yes		
Drew	Southeast EMS	8,323.92	Yes	03/11/2010	03/11/2010
Faulkner	Faulkner County Emmergency Squad	15,412.87	Yes		
Franklin	Franklin County EMS	12,423.19	Yes	03/18/2010	03/18/2010
Fulton	Fulton County Hospital Paramedic	9,413.81	Yes	05/03/2010	05/05/2010
Garland	Lifenet EMS + Air	109,523.30	Yes		
Garland	Oaklawn Jockey Club	4,000.00	Yes	04/05/2010	04/08/2010
Greene	St. Johns Lifeline	6,500.00	Yes	03/16/2010	03/25/2010
Hempstead	Pafford	55,124.87	Yes		
Howard	Howard County EMS	10,550.96	Yes	03/11/2010	03/11/2010
Howell	Air Evac	91,000.00	Yes	03/16/2010	04/05/2010
Independence	Future Fuel Chemical	4,000.00	Yes	04/23/2010	05/04/2010
Independence	Vital Link	29,645.53	Yes		
Jackson	Newport Fire Department Ambulance	6,614.89	Yes		
Jackson	Tuckerman VFD	6,614.89	Yes	03/11/2010	04/05/2010

County Located	EMS Agency	Total Grant	Packet	Invoice	Paid
			Received	Request	
Jackson	White River EMS	6,614.89	Yes		
Jefferson	EASI	84,954.54	Yes	03/21/2010	03/21/2010
Johnson	Johnson County EMS	15,510.84	Yes	03/02/2010	03/04/2010
Lafayette	Lafayette County Ambulance	7,568.91	Yes		
Lawrence	Arkansas Excellent Transport	7,904.96	Yes		
Little River	Domtar Industries	4,000.00	Yes		
Logan	Logan County EMS	14,452.90	Yes		
Lonoke	Allied Ambulance	10,043.11	Yes	04/09/2010	04/26/2010
Madison	Madison County EMS	11,249.45	Yes		
Mississippi	Blythville Emergency Squad	11,227.06	Yes		
Mississippi	Nucor-Yamato Steel	4,000.00	No		
Mississippi	Mississippi County EMS	11,227.06	Yes	04/05/2010	04/08/2010
Monroe	Southern Care Inc	22,754.87	Yes		
Monroe	Southern Paramedic	42,739.95	Yes		
Nevada	Nevada County Amb	8,241.47	Yes		
Ouachita	Ouachita County EMS	9,968.26	Yes		
Ouachita	Ouachita County Medical Center Ambulance	4,000.00	Yes		
Out of State	Pafford Air One	6,500.00	Yes		
Perry	GEMS Intermediate	8,778.77	Yes	04/19/2010	04/20/2010
Pike	Delight Ambulance	6,458.63	Yes		
Pike	Emergency Medical Transport	6,458.63	Yes		
Poinsett	Riverside	6,290.12	Yes	04/12/2010	04/14/2010
Poinsett	Trumann Ambulance	6,290.12	Yes		
Poinsett	Tyronza Fire	6,290.12	Yes	03/18/2010	03/18/2010
Polk	Southwest EMS	60,257.13	Yes	05/05/2010	05/09/2010
Pope	Pope County EMS	31,769.42	Yes	04/21/2010	04/26/2010
Praire	Des Arc Ambulance	5,987.10	Yes		
Prairie	Grand Prairie EMS	5,972.74	Yes		
Pulaski	Arkansas Emergency Transport	30,218.36	Yes		
Pulaski	Jacksonville Fire	20,200.54	Yes	03/18/2010	03/18/2010
Pulaski	Med-Flight	6,500.00	Yes		
Pulaski	MEMS	192,553.54	Yes	03/02/2010	03/04/2010
Pulaski	Runyan Acres VFD	12,939.74	Yes		
Pulsaki	Arkansas Childrens Hospital + Air	19,439.74	Yes		
Saline	Saline Mem-Medtran	33,565.91	Yes		
Searcy	Chimes VFD	6,559.15	Yes		
Searcy	Morning Star VFD	5,863.89	Yes	03/02/2010	03/04/2010
Sebastian	Fort Smith EMS	46,719.29	Yes	03/18/2010	03/18/2010
Sebastian	Lavaca Fire	7,479.33	Yes		
Sebastian	Sebastian County Emergency Management	7,479.33	Yes		
Sebastian	Sebastian County EMS	7,479.33	Yes		
Sebastian	St. Edwards Mercy	7,479.33	Yes	02/16/2010	
Sharp	Spring River	12,275.43	Yes	02/16/2010	03/04/2010
Shelby	Hospital Wing	6,500.00	Yes	03/29/2010	03/29/2010
St. Francis	Forrest City Ambulance Service (St. Francis)	16,198.68	Yes	03/11/2010	03/17/2010
Union	El Dorado Fire	8,003.20	Yes	03/11/2010	03/11/2010
Union	Fast Ambulance	8,003.20	No		
Union	Huttig Volunteer Ambulance	8,003.20	Yes		
Union	Junction City Ambulance	8,003.20	Yes	02/25/2010	03/04/2010
Union	Pro Med	19,393.23	Yes	03/16/2010	
Van Buren	Fairfield Bay Rescue	5,680.53	Yes		
Van Buren	Scotland Area Fire	6,559.15	Yes		
Washington	Central EMS (Washington County Regional)	46,361.73	Yes	04/27/2010	04/28/2010
Washington	Springdale Fire	43,956.83	Yes	04/16/2010	04/20/2010
White	Bald Knob Ambulance	21,333.88	Yes	04/10/2010	
White	Northstar EMS	27,014.41	Yes		
Woodruff	Woodruff County EMS	5,722.85	Yes		
Yell	Yell County EMS	14,179.16	Yes		
Yellville	Baxter County Regional-Yellville	11,769.62	Yes	04/16/2010	04/20/2010

FY10 Trauma Scholarship Grant - Tracking

	LOCATION	INITIAL APPLICATION RECEIVED	SENT FOR FINAL PROCESS	APPROVED	INVOICE RECEIVED	PAID
Arkansas Fire Academy	E. Camden					
AR Northeastern College	Blytheville	12/10/09	02/11/10	02/23/10		
ASU Technical Center(Newport)	ASUTC: Jonesboro	11/12/09				
ASU-Beebe	Beebe	11/18/09				
ATU-Ozark	Ozark	01/19/10	02/19/10	03/03/10		
Baxter Regional Medical Center	Mountain Home	12/08/09	02/04/10	02/23/10	04/12/10	04/14/10
Black River Tech. College	Pocahontas	01/21/10	04/21/10			
Cossatot Tech. College	DeQueen	11/12/09				
Crowley's Ridge Tech. College	Forrest City	11/12/09	02/02/10	02/05/10	04/27/10	04/28/10
East AR Comm. College	Forrest City	11/23/09	03/17/10	03/25/10	04/12/10	04/14/10
Henderson State University	Arkadelphia	12/14/09	03/10/10	03/19/10		
Mid-South Comm. College	West Memphis	12/07/09	02/02/10	02/05/10	03/02/10	03/04/10
North Arkansas College	Harrison	11/12/09	02/04/10	02/23/10		
North AR Regional Medical Center	Harrison	12/15/09	02/02/10	02/05/10	03/02/10	03/04/10
Ouachita County Medical Center	Camden	11/20/09	03/01/10	03/11/10		
Ozarka College	Melbourne	11/16/08	02/08/10	02/23/10	04/19/10	04/20/10
Rich Mountain Comm. College	Mena	03/10/10	04/16/10			
Saline Memorial Hospital	Benton	11/13/09	02/11/10	02/23/10		
South AR Comm. College	El Dorado	11/16/09	03/02/10	03/11/10		
Southeast Arkansas College	Pine Bluff	11/16/09	02/02/10	02/05/10		
Texarkana College	Texarkana					
UACC-Batesville	Batesville	11/13/09	04/07/10	04/19/10		
UACC-Hope	Hope	11/16/09	02/02/10	02/05/10		

FY10 Trauma Scholarship Grant - Tracking

	LOCATION	INITIAL APPLICATION RECEIVED	SENT FOR FINAL PROCESS	APPROVED	INVOICE RECEIVED	PAID
UACC-Morrilton	Morrilton	11/13/09	03/05/10	03/19/10	05/10/10	
UA-Fort Smith	Ft. Smith	11/20/09	03/01/10	03/11/10		
UAMS	Little Rock	11/12/09	02/23/10	03/19/10	04/12/10	04/14/10
UAM-Crossett	Crossett	11/23/09	02/19/10	03/03/10		
UAM-McGehee	McGehee	11/13/09	02/04/10	02/23/10	03/11/10	03/14/10

NON-PARTICIPANTS

LOCATION

Little Rock Fire Department	Little Rock
Magnolia Hospital	Magnolia
NW AR Community College	Bentonville
Phillips Community College	Helena
National Park Comm. College	Hot Springs