

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

June 17, 2011

Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on June 2, 2011 and after having reviewed the following items, reports that the Committee's review and/or approval is complete:

A) Items Approved

1. Appropriation and/or Fund Transfer Request – FY11
 - a) Department of Education - \$4,210,910 Appropriation Transfer from Public School Fund Student Growth to Alternative Learning in the amount of \$559,673; to Assessment/End of Course Testing in the amount of \$469,902; to National School Lunch in the amount of \$1,256,631; to Teacher Retirement Matching in the amount of \$1,564,126; to School Food – Legislative Audit in the amount of \$195,000; and to Serious Offender Program in the amount of \$165,578.
Appropriation Transfer in the amount of \$100,000 from Child Nutrition School Food Service/Nutrition to Refunds/Reimbursements.
Appropriation Transfer in the amount of \$148,440 from Federal Elementary and Secondary Education to Federal Grants Administration Professional Fees line item.
2. Reallocation of Resources #2 – FY11
Department of Human Services – Appropriation Transfers Within Divisions: \$1,103,606 from Division of Children and Family Services Regular Salaries to DCFS State Foster Care; and \$175,000 from Division of Medical Services Hospital/Medical to DMS Professional Fees and Services
3. Set-Aside Funding Release – FY11
 - a) Department of Human Services – Division of Behavioral Health - \$1,938,472 Set-aside Funding Release Request from the 87th Session Projects Account of the General Improvement Fund
4. An Increase in Percentage Deduction of .3% to 2.3% on both general and special revenue for State Central Services Fund – FY12

B) Cash Fund Appropriation Increase Requests - FY11

1. Ouachita Technical College - \$200,000
2. Mid-South Community College - \$2,500,000

C) Cash Fund Appropriation Increase Requests - FY12

1. Arkansas State Police - \$26,000
2. Board of Examiners in Counseling - \$35,000
3. Medical Board - \$290,000
4. Department of Education – AETN - \$457,639
5. Administrative Office of the Courts - \$200,000
6. Department of Arkansas Heritage – Central Administration - \$35,144
7. Natural Resources Commission - \$200,000

D) Appropriation and/or Fund Transfer Request – FY12

1. Arkansas Building Authority – Sustainable Revolving Loan Fund – Arkansas State Police - \$2,000,000
2. Arkansas Building Authority – Sustainable Revolving Loan Fund – Board of Trustees for the University of Arkansas - UAMS - \$3,000,000
3. Arkansas Building Authority – Sustainable Revolving Loan Fund – Oil and Gas Commission - \$600,000
4. Arkansas Building Authority – Sustainable Revolving Loan Fund – SAU Magnolia Cooling System - \$923,500
5. Arkansas Building Authority – Sustainable Revolving Loan Fund – SAU Magnolia Heating System - \$385,000
6. Arkansas Building Authority – Sustainable Revolving Loan Fund – SAU Magnolia Exterior Windows - \$295,000

E) Budget Classification Transfer Requests – FY11

1. Bail Bondsman Licensing Board - \$3,600 from Operating Expenses to Capital Outlay
2. Martin Luther King, Jr. Commission - \$1,225 from Operating Expenses to Capital Outlay
3. Acupuncture Board - \$1,243 from Professional Fees to Operating Expenses
4. Board of Architects, Landscape Architects and Interior Designers - \$10,500 from Operating Expenses to Capital Outlay
5. Department of Career Education – Federal Veterans Approving Agency - \$3,500 from Operating Expenses to Conference and Travel Expense

F) Budget Classification Transfer Requests – FY12

1. Acupuncture Board - \$1,999 from Professional Fees to Operating Expenses

G) Miscellaneous Federal Grant Appropriation Request - FY11

1. Department of Emergency Management - \$212,751

H) Miscellaneous Federal Grant Appropriation Request - FY12

1. Administrative Office of the Courts – E-Citation - \$310,800
2. Administrative Office of the Courts – Domestic Violence Program - \$74,781 – 1 position
3. Arkansas State Police – Criminal Investigation Division - \$31,686
4. Department of Human Services – Division of Child Care and Early Childhood Education – State Advisory Council - \$1,174,518
5. Department of Human Services – Division of Services for the Blind – Independent Living Older Blind ARRA - \$20,000
6. Department of Human Services – Division of Services for the Blind – Independent Living Older Blind ARRA - \$100,000
7. Department of Human Services – Division of County Operations – Weatherization Program - \$12,812,003
8. Department of Human Services – Division of County Operations – Administration - \$902,053 – 1 Position
9. Department of Human Services – Division of County Operations – Weatherization Program - \$2,480,017
10. Department of Human Services – Division of County Operations – Supplemental Nutrition Assistance Program - \$2,075,455
11. Natural Resources Commission – ARRA Clean Water Program - \$3,000,000

I) Continuation of Miscellaneous Federal Grants – FY12

1. Administrative Office of the Courts – Stop Violence Against Women - \$60,873
2. Child Abuse and Neglect Prevention Board – Support for Pregnant/Parenting Teens - \$1,122,760 – 1 Position
3. Geological Survey – National Geothermal Data System - \$231,541 – 2 Positions
4. Geological Survey – National Parks Service Geological Resources Evaluation – 1 Position
5. Insurance Department – Affordable Care Act – Consumer Assistance Program - \$306,800 – 3 Positions
6. Insurance Department – Medicare Improvements for Patient Providers Act (MIPPA) - \$290,869 - 1 Position
7. Geographic Information Office – Address Point Mapping - \$890,000

8. Department of Finance and Administration – Intergovernmental Services – Education Jobs Fund - \$1,757,541
9. Department of Environmental Quality – State Clean Diesel Grant Program - \$280,000
10. Commission on Law Enforcement Standards and Training – FY10 Homeland Security Grant Program - \$34,154
11. Arkansas State Police – Criminal Investigation Division - \$41,003
12. Military Department – Special Military Cooperative Agreement - \$3,158,483
13. Military Department – Live Fire Shoot House, Fort Chaffee - \$2,757,900
14. Department of Emergency Management - Disaster Relief Management Costs - \$212,751

J) Contracts Between State Agencies

1. Department of Career Education – Rehabilitation Services and the U of A Department of Research Sponsored Programs – Amendment 1 in the amount of \$7,700
2. Department of Career Education – Rehabilitation Services and the U of A – Fayetteville Research and Sponsored Programs – Amendment 2 in the amount of \$220,150
3. Department of Career Education – Rehabilitation Services and the U of A Research and Sponsored Programs – Amendment 1 in the amount of \$220,150
4. Economic Development Commission and the U of A World Trade Center – Amendment 3 in the amount of \$50,000
5. Department of Education – School for the Blind and the U of A Broad of Trustees on behalf of UAMS Department of Pediatrics – Amendment 5 in the amount of \$13,075
6. Department of Education – School for the Deaf and the U of A Broad of Trustees on behalf of UAMS Department of Pediatrics – Amendment 5 in the amount of \$13,075
7. Department of Health and UAMS Department of ACRC - \$220,000
8. Department of Health and UAMS Department of ACRC - \$375,000
9. Department of Health and UAMS College of Public Health-Office of Community-Based Public Health – Amendment 4 in the amount of \$262,587
10. Department of Health and UAMS Department of OB/GYN – Amendment 1 in the amount of \$367,697
11. Department of Health and U of A Board of Trustees on behalf of UAMS Department of Pediatrics – Amendment 3 in the amount of \$135,109
12. Department of Human Services – Division of Behavioral Health and the Department of Health Center for Statistics - \$26,880
13. Department of Human Services – Division of Behavioral Health and the U of A Board of Trustees acting for and on behalf of UALR - \$112,481
14. Department of Human Services – Division of Behavioral Health and the U of A Board of Trustees on behalf of UAMS Psychiatric Research - \$68,817
15. Department of Human Services – Division of Behavioral Health and UALR Mid-South Center – Amendment 6 in the amount of \$175,501
16. Department of Human Services – Division of Child Care and Early Childhood Education and the U of A Board of Trustees on behalf of UAMS - \$472,660

17. Department of Human Services – Division of Child Care and Early Childhood Education and the U of A Board of Trustees Cooperative Extension Service – Amendment 11 in the amount of \$426,899
18. Department of Human Services – Division of Child Care and Early Childhood Education and the U of A Department of Research Sponsored Programs – Amendment 7 in the amount of \$156,858
19. Department of Human Services – Division of Children and Family Services and the U of A Board of Trustees on behalf of UAMS Office of Chancellor - \$35,000
20. Department of Human Services – Division of Children and Family Services and the U of A Board of Trustees acting for and on behalf of UALR - \$5,822,031
21. Department of Human Services – Division of Children and Family Services and the U of A Fayetteville Board of Trustees Research Support and Sponsored Programs - \$2,955,876
22. Department of Human Services – Division of Children and Family Services and the U of A Board of Trustees on behalf of UAMS Department of Pediatrics – Amendment 3 in the amount of \$55,000
23. Department of Human Services – Division of Children and Family Services and UAMS Department of Pediatrics – Amendment 1 in the amount of \$45,000
24. Department of Human Services – Division of County Operations and Arkansas State University-Beebe – Amendment 4 in the amount of \$57,757
25. Department of Human Services – Division of County Operations and Crowley’s Ridge Technical Institute – Amendment 4 in the amount of \$51,776
26. Department of Human Services – Division of County Operations and Mid-South Community College – Amendment 4 in the amount of \$61,245
27. Department of Human Services – Division of County Operations and Ouachita Technical College – Amendment 2 in the amount of \$49,468
28. Department of Human Services – Division of County Operations and South Arkansas Community College – Amendment 4 in the amount of \$76,837
29. Department of Human Services – Division of Developmental Disabilities and the U of A Board of Trustees acting on behalf of UAMS Partners for Inclusive Communities - \$557,370
30. Department of Human Services – Division of Developmental Disabilities and the U of A Board of Trustees acting for and on behalf of UAMS – Department of Pediatrics - \$2,666,728
31. Department of Human Services – Division of Developmental Disabilities and the U of A Board of Trustees on behalf of UAMS – Department of Pediatrics – Amendment 3 in the amount of \$319,121
32. Department of Human Services – Division of Developmental Disabilities and UAMS Department of Pediatrics – Children’s Hospital - \$200,000
33. Department of Human Services – Division of Youth Services and the U of A Board of Trustees on behalf of UAMS Department of Pediatrics - \$267,759
34. Department of Human Services – Division of Youth Services and the U of A Board of Trustees acting for and on behalf of UALR – Amendment 1 in the amount of \$29,700
35. Department of Human Services – Division of Youth Services and the U of A Board of Trustees for UALR – Amendment 1 in the amount of \$56,804

36. Department of Human Services – Division of Youth Services and the U of A Board of Trustees on behalf of UAMS Department of Pediatrics – Amendment 5 in the amount of \$588,791
37. Department of Human Services – Division of Medical Services and the Department of Health - \$2,729,913
38. Department of Human Services – Division of Medical Services and the U of A Board of Trustees acting for and on behalf of UAMS OB/GYN - \$22,676,083
39. Department of Human Services – Division of Medical Services and the U of A Board of Trustees acting for and on behalf of UAMS OB/GYN-SAVES - \$7,964,682
40. Department of Human Services – Division of Medical Services and UAMS Department of Pediatrics - \$887,103
41. Department of Human Services – Division of Medical Services and UAMS Psychiatric Research Institute - \$1,758,024
42. Minority Health Commission and the U of A Board of Trustees on behalf of UAMS College of Public Health – Amendment 8 in the amount of \$12,639
43. Minority Health Commission and UAMS - College of Public Health - \$62,078
44. Minority Health Commission and UAMS - College of Medicine Department of Pediatrics – Amendment 1 in the amount of \$42,667

K) FY12 Uniform Exemption

1. Commission on Law Enforcement Standards and Training - \$40,000

L) Pay Plan Holding Account Transfer Request – FY11

1. Public Defender Commission - \$156,000
2. Mid- South Community College - \$2,350,000

The Committee Reviewed a Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers – Department of Human Services for the Third Quarter of Fiscal Year 2011.

Respectfully submitted,

Senator Johnny Key, Co-Chair

Rep. James McLean, Co-Chair