EXHIBIT C.21

10/22/2018 11:03:23 AM

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
## Personnel Committee Report

| Line | Business Area | Agency Name |
|---|---|---|
| 1 | 0470 | DEPARTMENT OF INFORMATION SYSTEMS |
| 2 | | |

| | FY19 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
|---|---|---|---|---|---|
| 3 | | | | | |
| 4 | 263 | 252 | 235 | 235 | 0 |

| 5 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|

| | | | Growth Pool, MFG Positions | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 6 | | | | | | | | | |
| 7 | Position | Class Code | Title | Grade | Pool or MFG | Agency Request | Executive Recommendation | Legislative Recommendation | |
| 8 | 22173011 | D130C | DIS DISASTER RECOVERY MANAGER | IT09 | P | Y | Y | | |
| 9 | 22175789 | D139C | DATA ENGINEER | IT09 | P | Y | Y | | |
| 10 | 22175787 | D137C | DIS NETWORK ARCHITECT | IT10 | P | Y | Y | | |
| 11 | 22175788 | D138C | DIS DATA CENTER MANAGER | IT10 | P | Y | Y | | |
| 12 | 22175791 | V039C | DIS IT SOURCING PROJECT MANAGER | IT08 | P | Y | Y | | |
| 13 | 22174305 | V038C | DIS IT PROCUREMENT ADMINISTRATOR | GS12 | P | Y | Y | | |
| 14 | 22173013 | D123C | DB ADMINISTRATOR | IT08 | P | Y | Y | | |
| 15 | 22175790 | V039C | DIS IT SOURCING PROJECT MANAGER | IT08 | P | Y | Y | | |
| 16 | 22175781 | D131C | DIS ENTERPRISE CLOUD STRATEGIST | IT11 | P | Y | Y | | |
| 17 | 22175782 | D132C | DIS ENTERPRISE CLOUD ARCHITECT | IT11 | P | Y | Y | | |
| 18 | 22173012 | G293C | DIS CHIEF GENERAL COUNSEL | SE01 | P | Y | Y | | |
| 19 | 22175692 | D128C | DIS DIVISION ADMINISTRATOR | IT11 | P | Y | Y | | |
| 20 | 22175785 | D135C | DATA SCIENTIST | IT11 | P | Y | Y | | |
| 21 | 22175786 | D136C | DIS IT PROJECT MANAGER DIRECTOR | IT10 | P | Y | Y | | |
| 22 | 22175783 | D133C | DIS ENTERPRISE CLOUD ENGINEER | IT11 | P | Y | Y | | |
| 23 | 22175784 | D134C | DIS ENTERPRISE ARCHITECT | IT11 | P | Y | Y | | |
| 24 | Total Number of Growth Pool Positions | | | | | 16 | 16 | 0 | |
| 25 | Total Number of MFG Positions | | | | | 0 | 0 | 0 | |
| 26 | | | | | | | | | |

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## Personnel Committee Report

| Line | Business Area | Agency Name |
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| 1 | 0470 | DEPARTMENT OF INFORMATION SYSTEMS |
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| Line | | | Eliminated Positions Request | | | | |
|---|---|---|---|---|---|---|---|
| 3 | | | | | | | |
| 4 | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 5 | 22087577 | G098C | DIS QUALITY ASSURANCE COORDINATOR | GS09 | Y | Y | |
| 6 | 22087429 | D053C | DIS ACCOUNT ANALYST | GS07 | Y | Y | |
| 7 | 22142812 | D065C | NETWORK SUPPORT ANALYST | IT04 | Y | Y | |
| 8 | 22087417 | A038C | FISCAL SUPPORT MANAGER | GS09 | Y | Y | |
| 9 | 22077801 | D077C | HELP DESK SPECIALIST | GS05 | Y | Y | |
| 10 | 22087482 | C056C | ADMINISTRATIVE SPECIALIST III | GS04 | Y | Y | |
| 11 | 22087489 | P031C | MEDIA SPECIALIST | GS06 | Y | Y | |
| 12 | 22162571 | G178C | POLICY DEVELOPMENT COORDINATOR | GS06 | Y | Y | |
| 13 | 22087393 | D065C | NETWORK SUPPORT ANALYST | IT04 | Y | Y | |
| 14 | 22087372 | D027C | SOFTWARE ENGINEER | IT06 | Y | Y | |
| 15 | 22079069 | D063C | COMPUTER SUPPORT SPECIALIST | IT05 | Y | Y | |
| 16 | 22087335 | D027C | SOFTWARE ENGINEER | IT06 | Y | Y | |
| 17 | 22087354 | D023C | STATE SYSTEMS SPECIALIST | IT06 | Y | Y | |
| 18 | 22087409 | D045C | STATE SYSTEMS ANALYST | IT05 | Y | Y | |
| 19 | 22162574 | D063C | COMPUTER SUPPORT SPECIALIST | IT05 | Y | Y | |
| 20 | 22079070 | D045C | STATE SYSTEMS ANALYST | IT05 | Y | Y | |
| 21 | 22087304 | D045C | STATE SYSTEMS ANALYST | IT05 | Y | Y | |
| 22 | Total Number of Eliminated Positions | | | | 17 | 17 | 0 |

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

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| Line | Business Area | Agency Name | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 0470 | DEPARTMENT OF INFORMATION SYSTEMS | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | |

| Line | Reclassification of Positions | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3 | | | | | | | | | | | | | | | | |
| 4 | | Currently Authorized | | | | Agency Request | | | Executive Recommendation | | | | Legislative Recommendation | | | |
| 5 | Position | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | | | |
| 6 | 22162570 | R013C | AGENCY HUMAN RESOURCES MANAGE | GS11 | | | | P004C | PUBLIC INFORMATION MANAGER | GS09 | | | | | | |
| 7 | 22087520 | C037C | ADMINISTRATIVE ANALYST | GS06 | | | | R025C | HUMAN RESOURCES ANALYST | GS06 | | | | | | |
| 8 | 22087572 | D027C | SOFTWARE ENGINEER | IT06 | | | | G098C | DIS QUALITY ASSURANCE COORDINA | GS09 | | | | | | |
| 9 | 22169323 | G285C | DIS GENERAL COUNSEL | GS15 | | | | A132C | DIS BUSINESS SERVICES ADMINISTRA | GS15 | | | | | | |
| 10 | Total Number of Reclassified Positions | | | | 0 | | | 4 | | | 0 | | | | | |

| Line | Notes |
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| 13 | |
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