



**STATE OF ARKANSAS**  
**Department of Finance**  
**and Administration**

**OFFICE OF BUDGET**  
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<http://www.dfa.arkansas.gov>

November 25, 2014

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:es

Attachment(s)

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

DFA - Chief

Fiscal Officer

Approve

Disapprove

Federal Appropriation

Amount Requested

No. of Positions

Requested (if any)

Approve

Disapprove

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

DFA - Chief

Fiscal Officer

Approve

Disapprove

Federal Appropriation

Amount Requested

No. of Positions

Requested (if any)

Purpose of Grant &

Funding Percentages

Agency

1. Arkansas Department Of Education - CN Meal Grant  
 The increase is requested due to the fact that more school districts have been approved to receive the additional Performance Based Reimbursement. Also, there is an increase in the number of all types of meals being served, which is in part due to the increase in statewide Average Daily Membership over the past two years.

\$10,000,000

0

X

NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2016

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

2. Office of Prosecutor  
 Coordinator- BJA John R.  
 Justice Program

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	<u>DFA IGS</u>
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To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Grant Program provides loan repayment assistance for local, state, and federal public defenders and prosecutors who commit to continued employment for at least three years. Office of the Prosecutor Coordinator serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayments are allocated equally between prosecutors and public defenders, with priority placed on those eligible beneficiaries who have the least ability to repay their loans.

\$31,908	0	X	NA
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Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

**FY15 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS

State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

**NEW PROGRAM**

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Fiscal Officer Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
Arkansas State Police - Criminal Investigation Division	The purpose of this grant is to assist with funding for the Arkansas State Police Fusion Center. Appropriation is requested for Operating Expenses and Conference & Travel Expenses. This is a new grant award.	\$41,051	0	X		Yes

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 06/30/2016

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

4. Arkansas State Police -  
 Criminal Investigation  
 Division

The purpose of this grant is to assist with funding for the Arkansas State Police Arson Explosives Division. Appropriation is requested for Capital Outlay. This is a new grant award.

Federal Appropriation Amount Requested: \$177,353

No. of Positions Requested (if any): 0

Approve:  Disapprove:

DFA - Chief Fiscal Officer

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 06/30/2016

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

5. Arkansas State Police -  
 Highway Patrol Division

The purpose of this project is to reduce the number of traffic related fatalities by conducting a selective traffic enforcement project in Arkansas which targets the following three primary components: alcohol related fatalities, seat belt negligence related fatalities, and speed related fatalities. Appropriation is requested for Overtime and Personal Services Matching. This is a new grant award.

Agency: Arkansas State Police - Highway Patrol Division  
 Purpose of Grant & Funding Percentages: The purpose of this project is to reduce the number of traffic related fatalities by conducting a selective traffic enforcement project in Arkansas which targets the following three primary components: alcohol related fatalities, seat belt negligence related fatalities, and speed related fatalities. Appropriation is requested for Overtime and Personal Services Matching. This is a new grant award.  
 Federal Appropriation Amount Requested: \$379,410  
 No. of Positions Requested (if any): 0  
 Approve:  Disapprove:   
 DFA - Chief Fiscal Officer: X  
 State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): NA

Funding Percentages

	Federal	State	Other	Total
FY15	76	24		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

6. Arkansas Insurance Department - MIPPA 3

Agency

Purpose of Grant & Funding Percentages

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS), Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA) will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Federal Appropriation Amount Requested \$161,675

No. of Positions Requested (if any) 0

DFA - Chief Fiscal Officer Approve  Disapprove

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/29/2015

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency: Arkansas Insurance Department - Rate Review Cycle IV

Purpose of Grant & Funding Percentages: Establish or enhance a comprehensive effective rate review program that is transparent to the public, enrollees and policyholders, under which rate filings are thoroughly evaluated. Develop and enhance Data Centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the State.

Federal Appropriation Amount Requested: \$1,179,000

No. of Positions Requested (if any): 0

Approve: X

Disapprove: NA

DFA - Chief Fiscal Officer: NA

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17	100			100
FY18	0			0
FY19				0

Anticipated Duration of Federal Funds: 09/18/2016



FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency: Arkansas Insurance Department- Level One "g" Coop Agreement

Purpose of Grant & Funding Percentages: Support the establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange. Funds will not be used for advertising or in-person assister (guide or navigator) activities or contracts. Funds will be re-purposed as allowed under state and federal law.

Federal Appropriation Amount Requested: \$315,796

No. of Positions Requested (if any): 0

Approve: X Disapprove:

DFA - Chief Fiscal Officer:

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/24/2015

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency: Arkansas Geological Survey - WPA Mineral Survey Preservation Project

Purpose of Grant & Funding Percentages: The Arkansas Geological Survey (AGS) has developed a project plan that includes inventory and scanning of 800 AGS Works Project Administration (WPA) Mineral Survey Inventories dating from 1938-1940. The collection will be converted to digital format to ensure preservation. Metadata will be generated for each county, township and range report as well as the collection as a whole.

Federal Appropriation Amount Requested: \$17,295

No. of Positions Requested (if any): 0

DFP - Chief Fiscal Officer Approve  Disapprove

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): NA

Funding Percentages

	Federal	State	Other	Total
FY15	50	50		100
FY16	50	50		100
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/31/2015

**UNLAWFUL REPORT**  
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION**  
**AND PERFORMING AUTHORITY REQUEST**  
 F.A. 18-7-501 ET/SEQ

Date: 10/24/2014 Grant ID: 2015IN109948 Legislative Review Date: \_\_\_\_\_  
 Agency: AR Dept of Education Program Title: CN Meal Grant Awards  
 Granting Organization: USOA Grant #: 6AR300360  
 Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The increase is requested due to the fact that more school districts have been approved to receive the additional Performance-Based Reimbursement. Also, there is an increase in the number of all types of meals being served, which is in part due to the increase in statewide ADM over the past two years.

**Project-Grant Funding**

Business Area Code: 0500  
 Funds Center Code: 837  
 Fund Code: FHB164D  
 Functional Area Code: EDUC

Continuation of Existing Program:   
 Change In Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	10,000,000			10,000,000
<b>Total</b>	<b>\$ 10,000,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,000,000</b>

**REVISIONS** **REVISIONS**

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 14	%	%	%	%	WIA	<input type="checkbox"/>
FY 15	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 16	%	%	%	%	ARRA	<input type="checkbox"/>
FY 17	%	%	%	%		
FY 18	%	%	%	%		

Anticipated Duration of Federal Funds: 08/30/2015

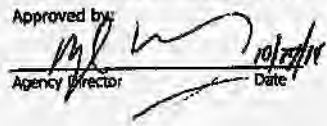


DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 to 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
 10/27/14 Agency Director Date  
 11/25/14 Office of Budget Date  
 Office of Personnel Mgmt Date

JA 10/30/2014

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/09/2014 Grant ID JRJ 2014-15 Legislative Review Date: \_\_\_\_\_

Agency: Office of the Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: Department of Justice Grant #: 2014-RJ-BX-0054

Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Grant Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.

Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority placed on those eligible beneficiaries who have the least ability to repay their loans.

Business Area Code: 0028 **Project-Grant Funding**  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: \_\_\_\_\_  
 Functional Area Code: CNST

Continuation of Existing Program:   
 Change In Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
<u>Refunds/Reimburse</u>	31,908	0	0	31,908
<b>Total</b>	<b>\$ 31,908</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 31,908</b>

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 13	%	%	%	%	WIA	<input type="checkbox"/>
FY 14	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>
FY 15	<u>100</u> %	<u>0</u> %	<u>0</u> %	<u>100</u> %	ARRA	<input type="checkbox"/>
FY 16	%	%	%	%		
FY 17	%	%	%	%		

Anticipated Duration of Federal Funds 09/30/2015

**DFA IGS State Technology Planning** Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.


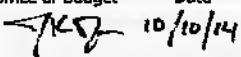
Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  
Bob McMahon 10/8/14  11/25/14  
 Agency Director Date Office of Budget Date  
 10/10/14 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/03/2014 Grant ID Fusion FY14 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: Dept of Homeland Security Grant #: 97.067

Effective Date of Authorization: \_\_\_\_\_ Beginning: 09/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The purpose of this grant is to assist with funding for the Arkansas State Police Fusion Center. Appropriation is requested for operating expenses and conference & travel expenses. This is a new grant award.

IT Plan>Additional Reporting>Projects>Fusion Center

**Project-Grant Funding**

Business Area Code: 0860  
 Funds Center Code: 2EG  
 Fund Code: FLA8960  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	14,063			14,063
Personal Services Matching				
Conference & Travel Expense	26,988			26,988
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 41,051	\$	\$	\$ 41,051

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2018

*[Signature]* Nov 19 2014  
 DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Stan Wirt 11/5/14 [Signature] 11/25/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
MRK 11/4/14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/03/2014 Grant ID Bomb FY14 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: Dept of Homeland Security Grant #: 97.067

Effective Date of Authorization: \_\_\_\_\_ Beginning: 09/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to assist with funding for the Arkansas State Police Arson Explosives Division. Appropriation is requested for capital outlay. This is a new grant award.

**Project-Grant Funding**

Business Area Code: 0980  
 Funds Center Code: 2EG  
 Fund Code: FLA8861  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	177,353			177,353
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 177,353	\$	\$	\$ 177,353

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2016

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Stan Wita 11/5/14 [Signature] 11/25/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 11/6/14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/03/2014 Grant ID TSS 16 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas State Police Program Title: Highway Patrol Division

Granting Organization: Ntnl Hwy Traffic Safety Admin. Grant #: 20.600, 20.601, 20.609, 20.616

Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The purpose of this project is to reduce the number of traffic related fatalities by conducting a selective traffic enforcement project in Arkansas which targets the following three primary components: Alcohol related fatalities, Seat belt negligence related fatalities, and Speed related fatalities. Appropriation is requested for Overtime and Personal Services Matching. This is new grant award.

**Project-Grant Funding**

Business Area Code: 0960  
 Funds Center Code: 1FJ  
 Fund Code: SMP3062  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change In Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching	88,661	21,279		109,940
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Overtime	290,749	69,780		360,529
<b>Total</b>	\$ 379,410	\$ 91,059		\$ 470,469

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	76 %	24 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2015

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shan Winn 11/5/14 [Signature] 11/29/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 11/6/14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/28/2014 Grant ID 14AAARMSHI Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: MIPPA-3

Granting Organization: Dept. of Health & Human Srv Grant #: 14AAARMSHI

Effective Date of Authorization: Beginning: 09/30/2014 Ending: 09/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA) will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: \_\_\_\_\_  
Fund Code: FID0600  
Functional Area Code: COMM

Continuation of Existing Program:   
Change In Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	34,175			34,175
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	127,500			127,500
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 161,675	\$	\$	\$ 161,675

**Funding Percentages**

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 09/29/2015

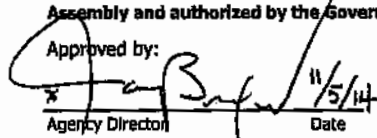
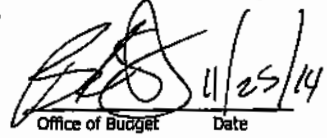
**DFA IGS State Technology Planning Data**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327646					

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  11/5/14 Date  
 11/25/14 Date  
 \_\_\_\_\_ Office of Personnel Mgmt Date



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/27/2014 Grant ID 1 PRPPR140066-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: Rate Review Cycle IV

Granting Organization: Dept. of Health & Human Svr Grant #: 1 PRPPR140066-01-00

Effective Date of Authorization: Beginning: 09/19/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Establish or enhance a comprehensive effective rate review program that is transparent to the public, enrollees and policyholders, under which rate filings are thoroughly evaluated. Develop an infrastructure to collect, analyze and report critical information about rate review decision and trends. Develop and enhance Data Centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the State.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: FID1102  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	1,179,000			1,179,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 1,179,000	\$	\$	\$ 1,179,000

Add Remove

	Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total			
FY 15	100 %	%	%	100 %	WIA	<input type="checkbox"/>	
FY 16	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>	
FY 17	100 %	%	%	100 %	ARRA	<input type="checkbox"/>	
FY 18	%	%	%	%			
FY 19	%	%	%	%			

Anticipated Duration of Federal Funds 09/18/2016 Date

DFA IGS State Technology Planning  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327802					

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/28/14 Date  
 Agency Director Office of Budget Office of Personnel Mgmt  
[Signature] 11/25/14 Date  
[Signature] 11/25/14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/10/2014 Grant ID 1 HBEIE120136-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: Level One "B" Coop Agreement

Granting Organization: Health & Human Svr CMS C@ Grant #: 1 HBEIE120136-01-00

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.  
 FUNDS WILL NOT BE USED FOR ADVERTISING OR IN-PERSON ASSISTANT (GUIDE OR NAVIGATOR) ACTIVITIES OR CONTRACTS. Funds will be re-purposed as allowed under state and federal law.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: F52  
 Fund Code: FID1202  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	315,796			315,796
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 315,796	\$	\$	\$ 315,796

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal		State		Other		Total	
FY 14	100	%		%		%	100	%
FY 15	100	%		%		%	100	%
FY 16		%		%		%		%
FY 17		%		%		%		%
FY 18		%		%		%		%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/24/2015

DFA IGS State Technology Planning  Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327807					

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Frank Bradford 11/10/14  
 Agency Director Date

[Signature] 11/25/14  
 Office of Budget Date

Office of Personnel Mgmt Date

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/31/2014 Grant ID AR 141030-21 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Geological Survey Program Title: WPA Mineral Survey Preservation Project  
 Granting Organization: USGS Grant #: G14AP00144  
 Effective Date of Authorization: Beginning: 09/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Geological Survey (AGS) has developed a project plan that includes inventory and scanning of 800 AGS Works Project Administration (WPA) Mineral Survey Inventories dating from 1938-1940. The collection will be converted to digital format to ensure preservation. Metadata will be generated for each county, township, and range report as well as the collection as a whole.

**Project-Grant Funding**

Business Area Code: 0420  
 Funds Center Code: 210  
 Fund Code: FAL0700  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		12,432		12,432
Extra Help	12,755			12,755
Operating Expenses	3,390			3,390
Personal Services Matching	1,150	4,869		6,019
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 17,295	\$ 17,301		\$ 34,596

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	50 %	50 %	%	100 %
FY 16	50 %	50 %	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 08/31/2015

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bekki White 11/22/14 [Signature] 11/25/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date