



STATE OF ARKANSAS
**Department of Finance
and Administration**

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April 3, 2026

Senator Kim Hammer, Co-Chair
Representative Aaron Pilkington, Co-Chair
PEER-Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY26 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State. All listed requests are for additional appropriation and do not impact or draw upon the Performance Fund.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. Hudson', written over a light blue horizontal line.

James L. Hudson
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY26 - APRIL PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0950	DPS - Law Enforcement Standards and Training	26		X		\$ 468,500.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025.
0955	DPS - Crime Lab	26		X		\$ 1,700,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025.
0990	DPS - Crime Information Center	26		X		\$ 60,000.00		X	Additional appropriation in Regular Salaries is needed to support the implementation of Act 499 of 2025.
0960	DPS - State Police	26		X		\$ 6,500,000.00		X	Additional appropriation in Regular Salaries is needed to support the implementation of Act 499 of 2025.
0995	DPS - Emergency Management	26		X		\$ 130,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025.
9913	Department of Public Safety	26		X		\$ 365,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025.
0028	Prosecutor Coordinator	26		X		\$ 101,900.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to salary increases and employee retirement payout.
0018	Court of Appeals	26		X		\$ 128,900.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to Salary and Personal Services adjustments.
0265	ADH - Chiropractic Examiners	26		X		\$ 10,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0280	ADH - Optometry Board	26		X		\$ 5,500.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0283	ADH - Pharmacy Board	26		X		\$ 85,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation and other adjustments.
0270	ADH - Dietetics Licensing Board	26		X		\$ 7,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0334	ADH - Tobacco Settlement Commission	26		X		\$ 5,076.00		X	Additional appropriation in Regular Salaries is needed to support the implementation of Act 499 of 2025.
0246	ADH - Physical Therapy	26		X		\$ 25,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0319	ADH - Minority Health Commission	26		X		\$ 60,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0295	ADH - Spinal Cord Commission	26		X		\$ 152,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0289	ADH - Psychology Board	26		X		\$ 6,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.

0268	ADH - Dental Examiners Board	26	X	\$ 1,500.00	X	Additional appropriation in Personal Services Matching is needed to support implementation of Act 499 of 2025 and other adjustments.
0665	ADH - Health Services Permit	26	X	\$ 12,500.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
9909	Inspector General	26	X	\$ 3,000.00	X	Additional appropriation in Extra Help is needed to support the Juvenile Ombudsman Division in hiring an intern to assist the agency's regularly scheduled law clerk.
0450	Public Services Commission	26	X	\$ 321,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0212	DLL - Barber Examiners Board	26	X	\$ 23,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0224	DLL - Contractor's Licensing Board	26	X	\$ 21,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0205	DLL - Appraisers, Abstracters and Home Inspectors Board	26	X	\$ 6,000.00		Additional appropriation in Personal Services Matching is needed to support implementation of Act 499 of 2025 and other adjustments.
0209	DLL - Athletic Commission	26	X	\$ 500.00	X	Additional appropriation in Personal Services Matching is needed to support implementation of Act 499 of 2025 and other adjustments.
9915	Veterans Affairs	26	X	\$ 4,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025.
0615	SAS - Building Authority	26	X	\$ 126,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0472	SAS - Geographic Information Systems	26	X	\$ 92,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0930	DEE - Environmental Quality	26	X	\$ 73,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0211	DLL - Bail Bondman Licensing Board	26	X	\$ 33,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025 and other adjustments.
0059	Auditor of State - Deputy Prosecuting Attorneys	26	X	\$ 2,600,000.00	X	Additional Regular Salaries and Personal Services Matching appropriation is necessary to support the implementation of the amended pay plan and other adjustments made during the biennium.
0400	ADA - Agriculture	26	X	\$ 2,681,500.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025.
0455	ADA - Agriculture	26	X	\$ 105,000.00	X	Additional appropriation in Regular Salaries and Personal Services Matching is needed to support the implementation of Act 499 of 2025. The Extra Help is to assist with overdue field of water/sewer projects.

\$0.00

\$ 15,912,876.00