

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

F-15

Date: 5/4/2012 Grant ID: 81.042 Legislative Review Date: _____

Agency: DHS/Division of County Operations Program Title: Administration

Granting Organization: U.S. Department of Energy Grant #: DE-EE0000123

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 3/31/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This request is being made to allow Arkansas to continue to utilize funds provided by the U.S. Department of Energy in April 2009 through the American Recovery and Reinvestment Act (ARRA). These funds will be used to pay for administrative costs associated with program monitoring, reporting and other activities associated with the Weatherization Assistance Program. The purpose of the Weatherization Assistance Program is to reduce home energy costs for low-income families by installing energy efficiency measures. The Agency also requests positions to be used to conduct program monitoring, reporting and other activities related to the Sustainable Energy Resources for Consumers program, also funded by the U.S. Department of Energy.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,105,848			1,105,848
Other:				-
Other:				-
Total	\$ 1,105,848	\$ -	\$ -	\$ 1,105,848

Funding Percentages

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%
FY16				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA

Anticipated Duration of Federal Funds: 03/31/2013

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704412	HS52	OAL1	999406	22154996	501:00:00	Grants Analyst	G180C	C117	
21704412	HS52	OAL1	999404		501:00:00	Grants Analyst	G180C	C117	
21704412	HS52	OAL1	999404		501:00:00	Admin Specialist II <i>C073</i>	G073C	C109	
21704412	HS52	OAL1	999406		501:00:00	Grants Analyst	G180C	C117	
21704412	HS52	OAL1	999406		501:00:00	Grants Analyst	G180C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director: 5/4/12 Date: _____
 Office of Budget: _____ Date: _____
 Office of Personnel Mgmt: _____ Date: _____