

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/9/2012 Grant ID: OAH Home Visiting for Teens Legislative Review Date: \_\_\_\_\_

Agency: Child Abuse & Neglect Prevention Board Program Title: Support for Pregnant/Parenting Teens

Granting Organization: HHS - Office of Public Health and Science - Office of Adolescent Health Grant #: SF1 AH000000-02-0

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
To provide support to pregnant and parenting teens statewide by establishing 10 home visiting programs in different areas of the state. Grants will be awarded to 10 community-based organizations for the provision of direct services to the teens and their children. In addition, a training and technical assistance team will be available to support and train the staff, to monitor programmatic progress and ensure the development of quality programs. The overall purpose of the program is to empower pregnant/parenting teens to provide a healthy, nurturing environment for their children, as well as develop personal, educational and vocational skills for a more productive life.

**Project-Grant Funding**

Business Area Code: 0220  
Funds Center Code: 86G  
Fund Code: FCN0200  
Functional Area Code: PROF

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	25,000			25,000
Operating Expenses	120,460			120,460
Personal Services Matching	1,913			1,913
Conference & Travel Expenses	20,800			20,800
Professional Fees	792,847			792,847
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Cmty-based provider grant	825,000			825,000
Other:				-
<b>Total</b>	\$ 1,786,020	\$ -	\$ -	\$ 1,786,020

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15				0%
FY16				0%

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: Through 8/31/2013

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690220	AB01	NEL1	172216	22154277	501:00:01	Extra Help	9999		25,000

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Cheryl J. McLamore 5/18/12 Stephan B. Jones 5/14/12  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/15/2012 Grant ID: 97.023 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Natural Resources Commission Program Title: National Flood Insurance Program

Granting Organization: Federal Emergency Management Agency (FEMA) Grant #: EMT-2011-GR-0008

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
In July 2011, the Arkansas Natural Resources Commission received the Fiscal Year 2011 Community Assistance Program – State Support Services Element (CAP-SSSE) Program Grant from FEMA. The purpose of this program is to provide a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving the flood loss reduction goals of the NFIP. In the FY11 grant, the Federal share was increased from \$186,369 to \$226,557, which enabled the Commission to add one position to assist the other two Federally-funded positions that work with the 400-plus cities, town and counties participating in the National Flood Insurance Program (NFIP), and many stakeholders. In addition, the Commission has taken on additional responsibilities in administering FEMA flood mitigation grants, initiating a cooperative technical partnership (CTP) with FEMA to improve flood maps throughout the State, and increasing training of local floodplain administrators.

**Project-Grant Funding**

Business Area Code: 0455  
Funds Center Code: 2BU  
Fund Code: FSC4020  
Functional Area Code: COMM

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program:  \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	35,554	8,889		44,443
Extra Help				-
Operating Expenses				-
Personal Services Matching	12,498	3,125		15,623
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 48,052</b>	<b>\$ 12,013</b>	<b>\$ -</b>	<b>\$ 60,065</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY11	75%	25%		100%
FY12	75%	25%		100%
FY13	75%	25%		100%
FY14	75%	25%		100%
FY15				0%

WIA \_\_\_\_\_  
Non-WIA  \_\_\_\_\_  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: September 30, 2013

DFA IGS State Technology Planning Data  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Omnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706014	NEL1	WS01	336806	22156073	501:00:00	ANRC Program Coordinator	BO59C	C119	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] Date: 5-16-12 Office of Budget Date: 5/25/12 Office of Personnel Mgmt Date: 5/21/2012

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: AOC Domestic Violence Program

Granting Organization: Stop Violence Against Women Grant #: 10801-10SC

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This request is for continuation of the appropriation for this program.

The Administrative Office of the Courts (AOC) will be using the funds to provide ~~information~~ and legal research on domestic violence issues.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: 992  
Fund Code: FJD 300  
Functional Area Code: CA61

Continuation of Existing Program XX  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	12,500			12,500
Extra Help				-
Operating Expenses		2,338		2,338
Personal Services Matching	3,086			3,086
Conference & Travel Expenses		1,429		1,429
Professional Fees		1,429		1,429
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
<b>Total</b>	\$ 15,586	\$ 5,196	\$ -	\$ 20,782

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13	75%	25%		100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2012

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0023	Z101			<u>2216466H</u>		AOC Senior Staff Attorney		C128	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/4/12  
Agency Director Date

[Signature] 5/25/12  
Office of Budget Date

[Signature] 5/14/12  
Office of Personnel Mgmt Date

An Mon  
5/4/12

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

F113

Date: 5/4/2012 Grant ID: 2012 - 05 Legislative Review Date: \_\_\_\_\_

Agency: Administrative Office of the Courts Program Title: Benton HOPE Probation  
Demonstration Field Project

Granting Organization: U.S. Department of Justice Grant #: 2011-RY-BX-K010

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
This request is for continuation of the appropriation for this program.

The Administrative Office of the Courts (AOC) has received a two year grant from the Department of Justice in the amount of \$737,494 to fund Honest Opportunity Probation with Enforcement (HOPE) Demonstration Field Experiment. The grant will provide salary and matching for a project coordinator, travel for the 22nd Judicial Circuit HOPE Drug Court team for training workshops, and a grant to Saline County to cover equipment, supplies, jail/custody housing, detoxification, substance abuse treatment, and counseling.

**Project-Grant Funding**

Business Area Code: 0023  
Funds Center Code: 974  
Fund Code: FJD1600  
Functional Area Code: UNST

Continuation of Existing Program: XX  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	75,539			75,539
Extra Help				-
Operating Expenses				-
Personal Services Matching	24,658			24,658
Conference & Travel Expenses	32,602			32,602
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grant	582,474			582,474
Other:				-
<b>Total</b>	\$ 715,273	\$ -	\$ -	\$ 715,273

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 10/1/2011-09/30/2013

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
0023	ZI01	NEL1	114026	22156326010000		AOC PROJECT ANALYST	Q10AC	C120	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]  
Agency Director Date: 5/14/12

[Signature] 5/25/12  
Office of Budget Date

[Signature]  
Office of Personnel Mgmt Date: 5/14/12

an Nov 5/14/12

**UTILIZATION REPORT**  
**FOR**  
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION**  
**AND PERSONNEL AUTHORIZATION REQUEST**  
**A.C.A. 119-7-901 ET SEQ.**

**FY13**

Date: 5/10/2012 Grant ID: FAIR Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Fair Housing Commission Program Title: HUD Fair Housing Partnership Grant  
 Granting Organization: U.S. Department of Housing and Urban Development Grant #: FF206K116009  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 AFHC is responsible for developing and coordinating statewide fair housing and fair lending outreach and educational programs. AFHC will expand its current fair housing/fair lending education and outreach training courses to include the U.S. Department of Housing and Urban Development's (HUD's) new program regulation on its LGBT rule published earlier this year. AFHC will provide LGBT Education and Outreach Initiative Regional Workshops to increase awareness of prevalent LGBT fair housing issues and provide information about fair housing/fair lending enforcement and the protection of fair housing/fair lending rights with a priority on participating in national, state and local events. Additionally, AFHC will expand an existing fair housing/fair lending educational initiative with colleges and universities within the state. In 2011, AFHC established the Arkansas Fair Housing Commission Ambassador Program – an education and outreach initiative and partnership with institutions of higher education aimed at educating young adults on fair housing/fair lending issues. The AFHC Ambassador Program expansion will include: increasing the number of participants to 30 annually; hosting an annual retreat for participants; providing a trip to Washington, D.C. for Fair Housing Commission Ambassador Program community projects; publicizing the Arkansas Fair Housing Commission Ambassador Program to all Arkansas colleges and universities; creating an Arkansas Fair Housing Commission Ambassador Program Alumni Organization; and providing a needs-based travel stipend for eligible students to AFHC outreach events.  
 As part of AFHC's Education and Outreach Initiative, AFHC will develop and implement a statewide media campaign to include public service announcements and other radio and print advertisements to run in each of Arkansas' four congressional districts. AFHC also will create Education and Outreach Initiative posters and flyers to be distributed across the state of Arkansas.

**Project-Grant Funding**

Business Area Code: 0229  
 Funds Center Code: 1NH  
 Fund Code: HUA022F  
 Functional Area Code: COMM

Continuation of Existing Program: Yes  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	45,377			45,377
Extra Help				-
Operating Expenses	14,040			14,040
Personal Services Matching	15,457			15,457
Conference & Travel Expenses	20,000			20,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 94,874	\$ -	\$ -	\$ 94,874

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY11				0%	WIA _____
FY12	100%			100%	Non-WIA <b>X</b>
FY13	100%			100%	
FY14	100%			100%	
FY15				0%	ARRA _____

Anticipated Duration of Federal Funds: 3 years

DFA IGS State Technology Planning Data  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.  
 \* unclassified positions only

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Empl Item	Position Title	Class Code	Grade	Line Item Maximum *
22112852	FH-01		474803		501.00.00	Manager	G076C	C124	78,038

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5/10/2012  
 \_\_\_\_\_ Date: \_\_\_\_\_  
 \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency Director Office of Budget Office of Personnel Mgmt

**UTILIZATION REPORT  
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A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/4/2012 Grant ID AR 101011-021 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Geological Survey Program Title: AR Contribution to Nat'l Geothermal D System  
 Granting Organization: Dept of Interior-Arizona Geological Survey Grant #: AR-EE002850  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

THIS IS A CONTINUATION OF THE GRANT THROUGH 6/30/2013. To collect data on geothermal energy sources in Arkansas as part of a national database. Project phases would be: 1. Assess both available digital and paper electric logs and other documents at Arkansas Geological Survey and Arkansas Oil and Gas Commission that would meet the requirements of this study. 2. Collect thermal readings from samples at the AGC core library and start correlating wells. 3. Modeling of geologic subsurface data sets with that of thermal data to produce maps of both areal and depth distribution of thermal characteristics in the subsurface.

**Project-Grant Funding**

Business Area Code: 0420 Continuation of Existing Program: X  
 Funds Center Code: 210 Change in Existing Program: \_\_\_\_\_  
 Fund Code: FAL0400 New Program: \_\_\_\_\_  
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	154,013			154,013
Other:				-
Other:				-
<b>Total</b>	\$ 154,013	\$ -	\$ -	\$ 154,013

**Funding Percentages**

	Federal	State	Other	Total
FY11	100%			100%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: May 24, 2010-June 30, 2013

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**DFA IGS State Technology Planning Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706050	GE01	UA01	324410	22154027	501:00:00	GEOLOGIST	B051C	C120	62,616
21706050	GE01	OAL1	324410	22154295	501:00:00	GIS TECHNICIAN	D078C	C115	29,251

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Bekki White 5/7/12 [Signature] 5/29/12 Kay B. Jancy  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/2/2012 Grant ID: 1X0CMS030452-1E Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Insurance Department Program Title: The Medicare Improvement for Patient Providers Act (MIPPA)  
 Granting Organization: Department of Health and Human Services Grant #: 1X0CMS030452-1E  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Providing application assistance to people likely to be eligible for the Low-Income Subsidy Program (LIS). Medicare Savings Program (MSP) award from MIPPA will add the Medicare Part D Prescription Drug Program and outreach aimed at preventing disease and promoting wellness.

**Project-Grant Funding**

Business Area Code: 0425 Continuation of Existing Program: X  
 Funds Center Code: 2TE Change in Existing Program: \_\_\_\_\_  
 Fund Code: FID0200 New Program: \_\_\_\_\_  
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	17,000			17,000
Extra Help				-
Operating Expenses	43,556			43,556
Personal Services Matching	7,000			7,000
Conference & Travel Expenses	2,500			2,500
Professional Fees	220,000			220,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 290,056	\$ -	\$ -	\$ 290,056

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 09/29/2012

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706046	1N01	NEL1	327625	22154026	501:00:00	GRANTS ANALYST	G180C	C117	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: 5/2/2012  
 \_\_\_\_\_ Date: \_\_\_\_\_ Office of Budget  
 \_\_\_\_\_ Date: \_\_\_\_\_ Office of Personnel Mgmt

**UTILIZATION REPORT  
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AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/2/2012 Grant ID: 1HBEIE120108-01-00 Legislative Review Date: \_\_\_\_\_

Agency: ARKANSAS INSURANCE DEPARTMENT Program Title: Level One Cooperative Agreement

Granting Organization: Department of Health & Human Services/CMS Grant #: 1HBEIE120108-01-00

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
Support development of Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: F08  
Fund Code: FID1201  
Functional Area Code: COMM

Continuation of Existing Program: X  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	336,690			336,690
Extra Help				-
Operating Expenses	96,504			96,504
Personal Services Matching	142,303			142,303
Conference & Travel Expenses	57,362			57,362
Professional Fees	7,032,624			7,032,624
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 7,665,483	\$ -	\$ -	\$ 7,665,483

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 02/21/2013

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706046	1N01	NEL1	327806	22156725	501:00:00	Grants Coordinator	G147C	C119	
21706046	1N01	NEL1	327806	22156726	501:00:00	Grants Coordinator	G147C	C119	
21706046	1N01	NEL1	327806	22156727	501:00:00	Grants Coordinator	G147C	C119	
21706046	1N01	NEL1	327806	22156728	501:00:00	Administrative Analyst	C037C	C115	
21706046	1N01	NEL1	327806	22156729	501:00:00	Administrative Specialist III	C056C	C112	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/2/2012  
[Signature] Date: 5/25/12 Office of Budget  
[Signature] Date: \_\_\_\_\_ Office of Personnel Mgmt

FY13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/14/2012 Grant ID: TANF-2011-0812 Legislative Review Date: \_\_\_\_\_

Agency: Department of Career Education Program Title: Arkansas Works

Granting Organization: Department of Workforce Services Grant #: TANF-2011-0812

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 9/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The grant will enhance and expand the existing internet-based Arkansas College and Career Planning System and further establish a college and career coach program working in conjunction with current community college initiatives to target students in Arkansas' poorest counties. This is a continuation of a three year collaboration award. This support was previously provided by a workforce services employee. Additional appropriation is not requested, only the one additional position. A copy of the MOU from the Department of Workforce Services is attached.

**Project-Grant Funding**

Business Area Code: 0590  
Funds Center Code: 641  
Fund Code: FEV0500  
Functional Area Code: EDUC

Continuation of Existing Program: x  
Change in Existing Program: \_\_\_\_\_  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%
FY16				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA x  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: \_\_\_\_\_

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0590	WE16	OAL1	362810	22156022	5010000	Administrative Analyst	C037C	C115	49,683

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_  
Agency Director Date: \_\_\_\_\_ Office of Budget Date: \_\_\_\_\_ Office of Personnel Mgmt Date: \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY12

Date: 5/15/2012 Grant ID CDC-RFA-CK12-1201 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health (ADH) Program Title: Zoonotic Disease  
 Granting Organization: Centers for Disease Control and Prevention (CDC) Grant #: 1U50CK000212-01  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Arkansas Department of Health received new funding for tick-borne (TBD) and rabies programs from the Center for Disease. ADH needs an epidemiologist position to administer these programs and meet grant requirements. TBD and rabies are problems throughout the state. Rabies cases are increasing at an alarming rate. It is critical to the health and safety of Arkansans to have a position to oversee rabies databases, prepare reports, oversee quarantine of domestic animals exposed to rabid wild animals and provide GIS mapping of rabies data. This position would also maintain data on human exposures and follow up. This position would be responsible for TBD surveillance, analysis of data, identifying surveillance gaps and determining epidemiological patterns. This position would also work with communicable disease nurses to follow up on humans case tracking and work with local and regional officials to inform the public of risks and prevention. \$26,868 of the funds for the position will be directed from existing activities for the grant. \$32,724 in new funds for the tick-borne and rabies activities are new funds for new activities, which will require the position.

**Project-Grant Funding**

Business Area Code: 0645 Continuation of Existing Program  x  
 Funds Center Code: 34P Change in Existing Program: \_\_\_\_\_  
 Fund Code: PHD0000 New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Other:				
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15	100%			100%
FY16	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA  X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 7-31-2016

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704689	HL47	NEL1	610018	22156723	501:00:00	Epidemiologist	L028C	C122	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: 5/16/12  
 \_\_\_\_\_ Date: 5/29/12  
 \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency Director Office of Budget Office of Personnel Mgmt

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/15/2012 Grant ID PB-00F4201-0 CFDA: 66.77 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Regulation of Lead-Based Paint Activities  
 Granting Organization: US Environmental Protection Agency Grant #: 66.707 State Lead Program  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Mandated during the 2011 AR Legislative Session Act 1011 of 2011 and effective July 1, 2011, the AR Department of Health adopted and began oversight of the AR Lead-based Paint Hazard Regulation, which sets forth certification, licensing and training requirements for those persons and firms who perform lead-based paint abatement activities and training in Arkansas. ADH has applied for and received funding from the Environmental Protection Agency (EPA), in order to implement a state enforcement program pursuant to the Toxic Substance Control Act Section 42, which has been authorized by EPA. The goals of the AR Lead-based Paint Program include maintaining the appropriate infrastructure to successfully administer and enforce the program, provide training nad for lead inspectors, conduct inspections of licensed contractors engaged in lead-based activities and take appropriate enforcement when needed. Without these positions, ADH will not be able to comply with state and federal regulations ans as well federal grant requirements.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program  X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15	100%			100%
FY16	100%			100%

WIA \_\_\_\_\_  
 Non-WIA  X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 7-31-2016

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704627	HL47	NEL1	610220	22156721	501:00:00	Epidemiologist	L028C	C122	
21704627	HL47	NEL1	610220	22156722	501:00:00	Epidemiologist	L028C	C122	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/16/12  
 Agency Director Date

[Signature] 5/29/12  
 Office of Budget Date

[Signature]  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/15/2012 Grant ID 3U50CI000876-02S1 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Healthcare-associated Infections survey  
 Granting Organization: Centers for Disease Control and Prevention (CDC) Grant #: 93-521  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Mandated during the 2007-2011 Arkansas Legislative Sessions, Act 845 of 2007 and Act 634 of 2011, the ADH will gather Healthcare Associated Infection (HAI) data that healthcare facilities such as hospitals and surgical centers have reported to a designated CDC database called the National Healthcare Safety Network (NHSN). The ADH is responsible for compiling these data, performing statistical analyses, generating periodic reports including current status and trends. These reports must be presented to the AR State Legislature and to CDC. The ADH must also interact regularly with entities such as the AR Hospital Association, State Legislators and the CDC Divisions of Healthcare Quality Promotion. Without this position, none of the activities could be accomplished.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS  
 Continuation of Existing Program:   
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total	
FY12				0%	WIA _____
FY13	100%			100%	Non-WIA _____
FY14	100%			100%	ARRA _____
FY15	100%			100%	
FY16	100%			100%	

Anticipated Duration of Federal Funds: 7-31-2016

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704627	HL47	NEL1	610220	22156724	501:00:00	Epidemiologist	L028C	C122	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5/16/12  
 Agency Director \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Budget \_\_\_\_\_ Date: 5/25/12  
 Office of Personnel Mgmt \_\_\_\_\_ Date: \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/15/2012 Grant ID: CFDA #93.414 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health (ADH) Program Title: ARRA-State Primary Care Offices  
 Granting Organization: HRSA Grant #: 3 U6AHP16549  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This ARRA funded grant position is necessary and is needed on an emergency basis due to the time sensitive nature of the grant program to support the objectives of the grant to increase exposure of future National Health Service Corps (NHSC), to providers to underserved communities and to improve retention of ARRA funded NHSC clinicians.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34PX  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Other:				
Total	\$	\$	\$	\$

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY12				0%	WIA _____
FY13				0%	Non-WIA _____
FY14				0%	ARRA <input checked="" type="checkbox"/>
FY15				0%	
FY16				0%	

Anticipated Duration of Federal Funds: \_\_\_\_\_

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704630	HL97	NEL1	610553	22156295	501:00:00	Administrative Specialist II	C073C	C109	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5-30-12  
 \_\_\_\_\_ Date: 5/20/12  
 Agency Director Office of Budget Office of Personnel Mgmt

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 9/7/2012 Grant ID: CFDA # 16.741 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Crime Laboratory Program Title: DNA Backlog Reduction Program  
 Granting Organization: Department of Justice - Office of Justice Programs Grant #: 2011-DN-BX-K420  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2011 Ending: 3/31/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas State Crime Laboratory Forensic Serology and DNA Sections analyze evidence submitted by law enforcement agencies for the state of Arkansas. These two sections complement one another in the screening and DNA analysis of biological evidence. The Arkansas State Crime Laboratory is proposing to utilize the "FY 2011 DNA Backlog Reduction Program" to update CODIS computers and software, to purchase the necessary equipment to process human remains samples, to purchase additional equipment and software for the Forensic DNA Section and Serology sections and to continue to fund the 3 Forensic Serologists and 2 Forensic DNA Analysts that were originally funded from the FY2010 Backlog Reduction Program. The ASCL will hire and train 3 additional Forensic Serologists. In addition, the ASCL will hire and train a DNA Forensic Technician to aid the DNA Forensic Scientist. The goals of this program are to 1. Improve the infrastructure of the CODIS Section. 2. Improve the capability and capacity of the Forensic DNA Section. 3. Decrease the backlog in the Forensic Serology and DNA Sections. 4. Improve the infrastructure of the DNA and CODIS Sections. This is to request a continuation in order to complete the project.

**Project-Grant Funding**

Business Area Code: 0955  
 Funds Center Code: 1ED Continuation of Existing Program:   
 Fund Code: FCL2200 Change in Existing Program: \_\_\_\_\_  
 Functional Area Code: SFTY New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	141,247			141,247
Extra Help				-
Operating Expenses				-
Personal Services Matching	50,849			50,849
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 192,096	\$ -	\$ -	\$ 192,096

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA   
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 03/31/2013

**DFA IGS State Technology Planning Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
21703122	CM01	OAL1	454743	22156447		Forensic Technician	B094C	C115	
21703120	CM01	OAL1	454743	22156448		Forensic Scientist	B053C	C120	
21703120	CM01	OAL1	454743	22156449		Forensic Scientist	B053C	C120	
21703120	CM01	OAL1	454743	22156450		Forensic Scientist	B053C	C120	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
 Agency Director 9/27/12 Date

[Signature] 9/25/12  
 Office of Budget Date

[Signature] 9/14/12  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT**  
**FOR:**  
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION**  
**AND PERSONNEL AUTHORIZATION REQUEST**  
**A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/30/2012 Grant ID: FDA-11-Tobacco Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Tobacco Control Board Program Title: FDA Retail Tobacco Inspection Program  
 Granting Organization: U.S. Food and Drug Administration Grant #: HHSF223201110095c  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Family Smoking Prevention and Tobacco Control Act of 2009 (Tobacco Control Act), which amends the Federal Food, Drug, and Cosmetic Act (FD&C Act), was enacted on June 22, 2009, and it provides the Food and Drug Administration (FDA) with authority to regulate "tobacco products." Arkansas Tobacco Control was awarded a grant in FY10 which allowed ATC to assist the U. S. Food and Drug Administration (FDA) in inspecting retail establishments that sell cigarettes and/or smokeless tobacco products and in surveillance of other entities that fall under the scope of the FDA. Based on a positive performance in federal FY10, ATC was awarded another contract for federal FY 11 to continue its efforts in the above capacity. Additionally, the FDA substantially increased the award to allow for facilities, training, and equipment for current and additional federal agent slots to intensify efforts in with a large number of permits or high violations rates.

**Project-Grant Funding**

Business Area Code: 0261  
 Funds Center Code: 85N  
 Fund Code: FCT0000  
 Functional Area Code: PROF

Continuation of Existing Program: X  
 Change in Existing Program: \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	234,803			-
Extra Help				-
Operating Expenses	164,597			-
Personal Services Matching	67,519			-
Conference & Travel Expenses	20,896			-
Professional Fees	8,419			-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: <i>Overtime</i>	17,041			-
Other:				-
<b>Total</b>	<b>\$ 503,275</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY12				0%	WIA _____
FY13	100%			100%	Non-WIA <b>X</b>
FY14				0%	
FY15				0%	
FY16				0%	ARRA _____

Anticipated Duration of Federal Funds: 9/30/2012

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt. Item	Position Title	Class Code	Grade	Line Item Maximum *
21690261	TC01	NEL1	216223	22156070	501:00:00	ATC Enforcement Agent	X131C	C116	
21690261	TC01	NEL1	216223	22156071	501:00:00	ATC Enforcement Agent	X131C	C116	
21690261	TC01	NEL1	216223	22156072	501:00:00	ATC Enforcement Agent	X131C	C116	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-30-12 Date  
 Agency Director  
[Signature] 5/30/12 Date  
 Office of Budget  
[Signature] Date  
 Office of Personnel Mgmt