

**REPORT
OF THE
SUBCOMMITTEE ON PERFORMANCE EVALUATION AND EXPENDITURE
REVIEW (PEER)
OF THE ARKANSAS LEGISLATIVE COUNCIL**

October 18, 2019

Dear Co-Chairs:

Your Subcommittee on Performance Evaluation and Expenditure Review (PEER) met on Tuesday, October 15, 2019, and after having reviewed the following items, reports that the Subcommittee's review and/or approval is complete unless otherwise noted.

A. Cash Fund Appropriation Increase Request– FY20

1. Administrative Office of the Courts - \$25, 000
2. Arkansas Public Employees Retirement System - \$250,000
3. Department of Veterans Affairs-Arkansas State Cemetery Birdeye Location - \$15,000
4. Department of Veterans Affairs-Arkansas Veterans Home North Little Rock - \$2,075,000
5. Department of Agriculture - \$1,000,000 – **(Referred to Legislative Council without Recommendation)**
6. Department of Parks, Heritage and Tourism-State Parks Division - \$500,000

B. Items for Approval

1. Rainy Day Fund Release Request
Department of Agriculture - \$1,000,000 - **(Referred to Legislative Council without Recommendation)**
2. Reallocation of Resources
Department of Human Services – **(See Attachment 1)**

C. Budget Classification Transfer Request(s) – FY20

Natural Resources Commission - \$50,000 from Professional Fees to Operating Expenses

D. Miscellaneous Federal Grant Appropriation Requests – FY20

1. Department of Parks, Heritage and Tourism - \$250,552 – 2 Positions
2. Division of Higher Education - \$228,000

The Subcommittee was also presented the Annual Report from the Department of Workforce Services on State General Revenue Transfers to the Department of Human Services-Division of County Operations.

Respectfully submitted by Subcommittee Co-Chairs, Senator Bruce Maloch and Representative DeAnn Vaught.

Attachment 1

DEPARTMENT OF HUMAN SERVICES TRANSFER REQUEST SUMMARY FISCAL YEAR 2020

APPROPRIATION TRANSFERS	DIRECTOR'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	MEDICAL SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	YOUTH SERVICES	TOTAL
A. WITHIN DIVISIONS										
REGULAR SALARIES										
EXTRA HELP										
PERSONAL SERVICES MATCHING										
OPERATING EXPENSE										
CONFERENCE FEES & TRAVEL										
PROFESSIONAL FEES & SERVICES										
DATA PROCESSING SERVICES										
DCFS TANF/FOSTER CARE										
DCC DEVELOPMENT DISCRETIONARY										
DCC GRANTS/AIDS										
DCO COMMUNITY SERVICE BLOCK GRANT										
A. TOTAL										
B. BETWEEN DIVISIONS										
REGULAR SALARIES										
EXTRA HELP										
PERSONAL SERVICES MATCHING										
DATA PROCESSING SERVICES										
GRANTS/AID										
DYS COMMUNITY SERVICES										
DYS RESIDENTIAL SERVICES										
DHS CONSTRUCTION - DYS										
B. TOTAL										
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										
DAS FUND										
DCF FUND										
OBA FUND										
DCO FUND										
DYS FUND										
TOTAL FUND TRANSFERS										
POSITION TRANSFERS										
TRANSFERS OUT										
TRANSFERS IN										
TOTAL POSITION TRANSFERS										
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										
TRANSFERS IN										
TOTAL POSITION TRANSFERS										