

Department of Labor and Licensing – Division



## Analysis of Budget Request

**Appropriation:** Z46 - Dept of Labor and Licensing

**Funding Sources:** PAY - Dept of Labor & Licensing Paying

The Department of Labor and Licensing Cabinet was established under Act 910 of 2019. The Secretary is appointed by the Governor.

This appropriation was created for sharable services such as Administration, Human Resources, Finance, Legal, etc. within the Cabinet. With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Cabinet is requesting to transfer appropriation within the Cabinet for Shared Services from various Divisions:

- Transfer from the Division of Labor: FC-148 - 22 positions, 2 Extra-Help positions, Regular Salaries in the amount of \$1,379,754 for FY22 and \$1,379,354 for FY23, Extra Help in the amount of \$32,000 for both years of the biennium, Personal Services Matching in the amount of \$435,014 for FY22 and \$436,987 for FY23, Operating Expenses in the amount of \$330,000 of which \$315,000 will be Operating Expenses and \$15,000 will be Conference and Travel for both years of the biennium, FC-149 - Operating Expenses in the amount of \$36,000 for both years of the biennium, and FC - 151 - Operating Expenses in the amount of \$132,700 for both years of the biennium, and FC-2CT - Operating Expenses in the amount of \$36,000 for both years of the biennium.
- Transfer Operating Expenses from the Abstractor's Board in the amount of \$3,000 for both years of the biennium.
- Transfer Operating Expenses from the State Board of Public Accountancy in the amount of \$52,500 for both years of the biennium.
- Transfer Operating Expenses from the Appraiser Licensing and Certification Board in the amount of \$34,000 for both years of the biennium.
- Transfer Operating Expenses from the Board of Architects, Landscape Architects, & Interior Designers in the amount of \$42,300 for both years of the biennium.
- Transfer from the Athletic Commission: 2 Extra-Help positions, Extra Help in the amount of \$45,000 and Personal Services Matching in the amount of \$3,442 for both years of the biennium, funding, and Operating Expenses in the amount of \$4,000 for both years of the biennium.
- Transfer Operating Expenses from the Auctioneer's Licensing Board in the amount of \$15,750 for both years of the Biennium.
- Transfer Operating Expenses from the Professional Bail Bond Company and Bail Bondsman Licensing Board FC-1DV in the amount of \$30,500 for both years of the biennium.
- Transfer Operating Expenses from the Board of Barber Examiners in the amount of \$17,800 in both years of the biennium.
- Transfer Operating Expenses from the Board of Collection Agencies in the amount of \$35,000 in both years of the biennium.
- Transfer Operating Expenses from the Board of Registration for Professional Geologists in the amount of \$6,500 for both years of the biennium.
- Transfer Operating Expenses from the Home Inspector Registration Board in the amount of \$6,900 for both years of the biennium.
- Transfer Operating Expenses from the Towing and Recovery Board in the amount of \$9,000 for both years of the biennium.
- Transfer Operating Expenses from the Fire Protection Licensing Board in the amount of \$22,100 for both years of the biennium.

- Transfer Operating Expenses from the Manufactured Home Commission in the amount of \$23,800 for both years of the biennium.
- Transfer Operating Expenses from the Motor Vehicle Commission in the amount of \$31,000 for both years of the biennium.
- Transfer from Workers' Compensation Commission: FC-355 - 1 position, Regular Salaries in the amount of \$64,444 for both years of the biennium, Personal Services Matching in the amount of \$19,124 for FY22 and \$19,646 for FY23, and \$313,743 in funding.
- Transfer Operating Expenses from the HVAC Licensing Board in the amount of \$28,000 for both years of the biennium.
- Increase of general revenue funding in the amount of \$650,000 for both years of the biennium.

The Executive Recommendation provides for the Agency Request, appropriation only, and 1 position reclassification which resulted in an increase of Regular Salaries in the amount of \$12,694 for both years of the biennium and Personal Services Matching in the amount of \$3,117 for FY22 and \$2,595 for FY23 and title changes for 5 positions.

## Appropriation Summary

**Appropriation:** Z46 - Dept of Labor and Licensing  
**Funding Sources:** PAY - Dept of Labor & Licensing Paying

Commitment Item	Historical Data				Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive	
Regular Salaries	156,240	1,587,238	155,040	1,616,470	1,626,569	1,618,070	1,628,169	
#Positions	1	24	1	24	24	24	24	
Extra Help	0	0	0	77,000	77,000	77,000	77,000	
#Extra Help	0	0	0	4	4	4	4	
Personal Services Matching	39,699	483,266	39,541	503,742	506,859	504,632	507,227	
Operating Expenses	0	0	0	884,500	884,500	884,500	884,500	
Conference & Travel Expenses	0	0	0	15,000	15,000	15,000	15,000	
Professional Fees	0	0	0	0	0	0	0	
Data Processing	0	0	0	0	0	0	0	
Capital Outlay	0	0	0	0	0	0	0	
Shared Services	100	378,916	0	0	0	0	0	
Total	196,039	2,449,420	194,581	3,096,712	3,109,928	3,099,202	3,111,896	
<b>Funding Sources</b>								
General Revenue	0	0		650,000	0	650,000	0	
Shared Services Transfer	196,039	2,449,420		2,446,712	2,446,712	2,449,202	2,449,202	
Total Funding	196,039	2,449,420		3,096,712	2,446,712	3,099,202	2,449,202	
Excess Appropriation/(Funding)	0	0		0	663,216	0	662,694	
Grand Total	196,039	2,449,420		3,096,712	3,109,928	3,099,202	3,111,896	

Budget exceeds Authorized Appropriation in Regular Salaries, Personal Services Matching, and the Shared Services line item due to a Shared Services transfer.

**Department of Labor and Licensing**

**Shared Services Transfer Report - Appropriation Transfer Listing**

FY2021 through August 31, 2020

n No.	Business Area	Division	Funds		Appropriation Title	Commitment Item	Amount
			Center				
0800	Labor		148		State Operations	501:00:00	1,415,937.50
0800	Labor		148		State Operations	501:00:03	443,567.94
0203	Accountancy Board		A25		Accounting Board-Cash Operations	502:00:02	25,000.00
0205	Appraiser Lic		U88		AR Appraiser Licensing Board Operations	502:00:02	10,000.00
0206	Architect		83V		Bd of Architects, Landscape Architects & Interior Designers	502:00:02	8,368.00
0209	Athletic		609		Athletic Commission-Operations	502:00:02	4,000.00
0210	Auctioneer's		C51		Auctioneer's Cash Operations	502:00:02	7,000.00
0211	Bail Bonds		1DV		Bail Bondsman-Operations	502:00:02	10,000.00
0212	Barber		81J		Barber Board-Treasury Cash	502:00:02	8,000.00
0221	Collection		A56		Division of Collections-Cash Operations	502:00:02	10,000.00
0240	Prof Geologist		851		Professional Geologists - Cash Operations	502:00:02	4,000.00
0255	Home Inspector		2JV		Operations	590:00:46	5,332.00
0258	Towing		U37		Towing and Recovery Operations	502:00:02	3,000.00
0263	Fire Protection		920		Fire Protection Operations	502:00:02	8,000.00
9910	HVAC		Z35		HVAC Licensing Board Operations	502:00:02	7,000.00
0320	Motor Vehicle		048		Arkansas Motor Vehicle Commission	502:00:02	10,000.00
0305	Manufactured Home		089		Arkansas Manufactured Home - Operations	502:00:02	8,000.00
0800	Labor		148		State Operations	502:00:02	175,000.00
0800	Labor - Boiler		149		Boiler Inspection	502:00:02	10,000.00
0800	Labor - OSHA		151		Federal Programs	502:00:02	30,000.00
0800	Labor - MSHA		151		Federal Programs	502:00:02	12,216.00
0800	Labor - BLS		151		Federal Programs	502:00:02	10,000.00
0800	Labor - Electrical		2CT		Board of Electrical Examiners	502:00:02	14,000.00

**Department of Labor and Licensing**

**Shared Services Transfer Report - Position Transfer Listing**

FY2021 through August 31, 2020

Business Area	Division From:	Position Number	Authorized Class Code	Authorized Title	Authorized Grade
0800	Labor	22076589	G076C	Administrative Services Manager	GS10
0800	Labor	22076591	R025C	Human Resources Analyst	GS06
0800	Labor	22078279	U088U	Labor Deputy Director	GS12
0800	Labor	22093923	G179C	Legal Services Specialist	GS06
0800	Labor	22093940	D052C	Software Support Analyst	IT05
0800	Labor	22093941	A074C	Fiscal Support Supervisor	GS06
0800	Labor	22093969	C056C	Administrative Specialist III	GS04
0800	Labor	22093984	R021C	Budget Analyst	Gs08
0800	Labor	22093993	D063C	Computer Support Specialist	IT05
0800	Labor	22093999	C022C	Business Operations Specialist	GS05
0800	Labor	22094012	C010C	Executive Assistant to Director	GS07
0800	Labor	22094013	D038C	Senior Software Support Analyst	IT06
0800	Labor	22094015	R021C	Budget Analyst	GS08
0800	Labor	22094018	G096C	Labor Division Manager	GS09
0800	Labor	22094023	G019C	General Counsel	GS13
0800	Labor	22094024	U022U	Labor Director	SE02
0800	Labor	22143387	G024C	Department Administrative Law Judge	GS12
0800	Labor	22161836	R013C	Agency Human Resources Manager	GS11
0800	Labor	22161837	R024C	Assistant Personnel Manager	GS07
0800	Labor	22170376	A021C	Agency Controller I	GS12
0800	Labor	22177980	D063C	Computer Support Specialist	IT05
0800	Labor	22177981	D063C	Computer Support Specialist	IT05
0390	Workers Comp	22094310	D030C	Computer Support Specialist	IT05

**Department of Labor and Licensing  
Shared Services Transfer Report - Fund Transfer Listing**

**FY2021 through August 31, 2020**

	<b>Business Area</b>	<b>Division</b>	<b>Amount</b>
1	0205	Appraiser Licensing and Certification Board	7,050.40
2	0206	Board of Architect, Landscape and Interior Design	8,780.49
3	0209	Athletic Commission	2,548.44
4	0211	Professional Ball Bonds Licensing Bd	5,404.98
5	0212	Barber Examiner's Bd	5,386.51
6	0224	Contractor's Licensing Bd	9,757.06
7	0236	Bd of Licensure for Engineers & Surveyors	2,478.45
8	0240	Bd of Registration for Professional Geologists	2,941.33
9	0248	Real Estate Commission	5,053.28
10	0255	Home Inspector Registration Bd	4,545.49
11	0258	Towing and Recovery Bd	2,238.81
12	0263	Fire Protection Licensing	5,654.36
13	0305	Manufacture Home	6,748.95
14	0320	Motor Vehicle Commission	8,310.89
15	0390	Worker's Compensation Commission	48,925.52
16	0800	Division of Labor	420,959.58
17	9910	HVAC/R	10,201.52

# DEPARTMENT OF LABOR & LICENSING - DIVISION OF LABOR

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	25	14	39	74 %
Black Employees	3	7	10	19 %
Other Racial Minorities	0	4	4	7 %
Total Minorities			14	26 %
Total Employees			53	100 %

### Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Department of Labor Annual Report	A.C.A. 11-2-120	Y	N	0	This publication is submitted to the Governor electronically and made publically available via the ADL website to keep citizens aware of agency activities and Legislative and regulatory changes affecting businesses and labor conditions.	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data												Agency Request and Executive Recommendation					
	2019-2020			2020-2021			2020-2021			2021-2022			2022-2023					
	Actual	Pos	%	Budget	Pos	%	Authorized	Pos	%	Agency	Pos	%	Agency	Pos	%			
148 State Operations	3,769,584	51		2,484,013	32		4,297,626	54		0	0		0	0				
149 Boiler Inspection	656,744	9		769,008	9		832,412	10		0	0		0	0				
151 Federal Programs	1,112,843	16		1,280,863	16		1,546,275	18		0	0		0	0				
2CT Board of Electrical Examiners	499,435	7		574,497	7		689,272	9		0	0		0	0				
940 Wage and Hour - Cash	120,876	0		200,000	0		200,000	0		0	0		0	0				
942 Seminar & Conference Expenses - Cash	25,331	0		48,000	0		37,000	0		0	0		0	0				
<b>Total</b>	<b>6,184,813</b>	<b>83</b>		<b>5,356,381</b>	<b>65</b>		<b>7,602,585</b>	<b>92</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>				
<b>Funding Sources</b>		<b>%</b>			<b>%</b>					<b>%</b>			<b>%</b>		<b>%</b>			
Fund Balance	2,058,119	25.4		1,927,007	28.6					0	0.0		0	0.0				
General Revenue	2,897,602	35.7		3,068,060	45.6					0	0.0		0	0.0				
Federal Revenue	1,011,646	12.5		1,473,029	21.9					0	0.0		0	0.0				
Special Revenue	1,167,891	14.4		1,028,000	15.3					0	0.0		0	0.0				
Cash Fund	173,977	2.1		138,000	2.1					0	0.0		0	0.0				
Miscellaneous Transfers	802,585	9.9		257,138	3.8					0	0.0		0	0.0				
Shared Services Transfer	0	0.0		(1,162,750)	(17.3)					0	0.0		0	0.0				
<b>Total Funds</b>	<b>8,111,820</b>	<b>100.0</b>		<b>6,728,484</b>	<b>100.0</b>					<b>0</b>	<b>0.0</b>		<b>0</b>	<b>0.0</b>				
Excess Appropriation/(Funding)	(1,927,007)			(1,372,103)						0	0.0		0	0.0				
<b>Grand Total</b>	<b>6,184,813</b>			<b>5,356,381</b>						<b>0</b>	<b>0.0</b>		<b>0</b>	<b>0.0</b>				

Budget exceeds Authorized Appropriation in FC 942 due to a transfer from the Cash Fund Holding Account. The agency is requesting to transfer all positions, appropriation, and funding to Cabinet Level Business Area 9910.

## **Analysis of Budget Request**

**Appropriation:** 148 - State Operations

**Funding Sources:** HSA - Dept. of Labor and Licensing Fund Account

The Department of Labor was created by A.C.A. §11-2-106 under the supervision and direction of the Secretary of the Department of Labor. The Director is appointed by the Governor and is subject to confirmation by the Senate. The Secretary is authorized in A.C.A. §11-2-108 to enforce all labor laws, not otherwise specified in law; administer and enforce all laws, rules and regulations under the purview of the Department; ensure all inspections are conducted as required by rules and regulations of the Department; conduct investigations; and collect and compile statistical information regarding labor in the State.

This appropriation is utilized to support the State Operations of the Agency and to provide the matching requirements for the Federal Occupational Safety Health Administration (OSHA), Mine Safety Health and Administration (MSHA), Revised Occupational Safety and Health Statistics (ROSH), and Census of Fatal Occupational Injuries (CFOI) grants. Funding is derived from general revenue and special revenue from fees collected by the Elevator Inspection Program; as well as non-revenue receipts from blasting certification fees and amusement ride inspections.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer (22) positions, (2) Extra-Help positions, and related appropriation in the amount of (\$1,379,754) in FY22 and (\$1,379,354) in FY23 for Regular Salaries and (\$435,014) in FY22 and \$(436,987) in FY23 for Personal Services Matching and Operating Expenses appropriation in the amount of (\$330,000) of which (\$315,000) will be Operating Expenses and (\$15,000) will be Conference and Travel for both years of the biennium in the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer the remaining (32) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding, which includes \$1,608,427 general revenue in FY22 and \$1,606,460 general revenue in FY23 in its entirety to the Cabinet Level Business Area, 9910, Funds Center E55.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 148 - State Operations  
**Funding Sources:** HSA - Dept. of Labor and Licensing Fund Account

Commitment Item	Historical Data						Agency Request and Executive Recommendation			
	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022		2022-2023			
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive			
Regular Salaries	2,433,799	1,405,704	2,646,951	0	0	0	0			
#Positions	51	32	54	0	0	0	0			
Extra Help	4,648	32,000	32,000	0	0	0	0			
#Extra Help	2	2	2	0	0	0	0			
Personal Services Matching	825,696	490,960	888,326	0	0	0	0			
Operating Expenses	478,093	509,954	684,954	0	0	0	0			
Conference & Travel Expenses	27,348	42,395	42,395	0	0	0	0			
Professional Fees	0	3,000	3,000	0	0	0	0			
Data Processing	0	0	0	0	0	0	0			
Capital Outlay	0	0	0	0	0	0	0			
<b>Total</b>	<b>3,769,584</b>	<b>2,484,013</b>	<b>4,297,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Funding Sources</b>										
Fund Balance	83,363	13,966								
General Revenue	2,897,602	3,068,060								
Miscellaneous Transfers	802,585	257,138								
Shared Services Transfer	0	(841,185)								
Total Funding	3,783,550	2,497,979								
Excess Appropriation/(Funding)	(13,966)	(13,966)								
<b>Grand Total</b>	<b>3,769,584</b>	<b>2,484,013</b>								

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E55.

# Appropriation Summary

**Appropriation:** E55 - State Operations

**Funding Sources:** HSA - Dept. of Labor and Licensing Fund Account

## Agency Request and Executive Recommendation

Commitment Item	Historical Data				2021-2022		2022-2023	
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive	
Regular Salaries	0	0	0	1,387,962	1,387,962	1,388,362	1,388,362	
#Positions	0	0	0	32	32	32	32	
Personal Services Matching	0	0	0	496,219	496,219	496,314	496,314	
Operating Expenses	0	0	0	354,954	354,954	354,954	354,954	
Conference & Travel Expenses	0	0	0	42,395	42,395	42,395	42,395	
Professional Fees	0	0	0	3,000	3,000	3,000	3,000	
Data Processing	0	0	0	0	0	0	0	
Capital Outlay	0	0	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,284,530</b>	<b>2,284,530</b>	<b>2,285,025</b>	<b>2,285,025</b>	
<b>Funding Sources</b>								
Fund Balance	0	0		13,966	13,966	121,564	121,564	
General Revenue	0	0		3,127,575	3,127,575	3,127,575	3,127,575	
Shared Services Transfer	0	0		(735,447)	(735,447)	(737,937)	(737,937)	
Total Funding	0	0		2,406,094	2,406,094	2,511,202	2,511,202	
Excess Appropriation/(Funding)	0	0		(121,564)	(121,564)	(226,177)	(226,177)	
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,284,530</b>	<b>2,284,530</b>	<b>2,285,025</b>	<b>2,285,025</b>	

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

## **Analysis of Budget Request**

**Appropriation:** 149 - Boiler Inspection  
**Funding Sources:** MLS - Dept. of Labor Special Fund

The Boiler Inspection Program is established in ACA §20-23-101 et seq. and is funded by special revenue collected by the Department from permits and inspection of all boilers used by private and public industries. In addition, fees are collected for annual and biennial inspections of all boilers and pressure vessels, the examination and licensing of boiler operators, quality control assurance surveys, ASME code shop service, licensing of firms to install and repair boilers and pressure vessels, consultation regarding boiler installation, maintenance, operation and repair.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$36,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (10) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E56.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 149 - Boiler Inspection  
**Funding Sources:** MLS - Dept. of Labor Special Fund

Commitment Item	Historical Data						Agency Request and Executive Recommendation			
	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022		2022-2023			
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive			
Regular Salaries	396,050	390,241	429,520	0	0	0	0			
<b>#Positions</b>	<b>9</b>	<b>9</b>	<b>10</b>	0	0	0	0			
Personal Services Matching	142,907	136,919	151,044	0	0	0	0			
Operating Expenses	73,902	227,804	237,804	0	0	0	0			
Conference & Travel Expenses	393	14,044	14,044	0	0	0	0			
Professional Fees	0	0	0	0	0	0	0			
Data Processing	0	0	0	0	0	0	0			
Capital Outlay	43,492	0	0	0	0	0	0			
<b>Total</b>	<b>656,744</b>	<b>769,008</b>	<b>832,412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Funding Sources</b>										
Fund Balance	796,441	836,727								
Special Revenue	697,030	678,000								
Shared Services Transfer	0	(77,590)								
Total Funding	1,493,471	1,437,137								
Excess Appropriation/(Funding)	(836,727)	(668,129)								
<b>Grand Total</b>	<b>656,744</b>	<b>769,008</b>								

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E56.

# Appropriation Summary

**Appropriation:** E56 - Boiler Inspection  
**Funding Sources:** MLS - Dept. of Labor Special Fund

## Agency Request and Executive Recommendation

Commitment Item	Historical Data				2021-2022		2022-2023	
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	0	0	0	429,520	429,520	429,520	429,520	
#Positions	0	0	0	10	10	10	10	
Personal Services Matching	0	0	0	153,391	153,391	153,391	153,391	
Operating Expenses	0	0	0	201,804	201,804	201,804	201,804	
Conference & Travel Expenses	0	0	0	14,044	14,044	14,044	14,044	
Professional Fees	0	0	0	0	0	0	0	
Data Processing	0	0	0	0	0	0	0	
Capital Outlay	0	0	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>798,759</b>	<b>798,759</b>	<b>798,759</b>	<b>798,759</b>	
<b>Funding Sources</b>								
Fund Balance	0	0		668,129	668,129	497,766	497,766	
Special Revenue	0	0		710,000	710,000	710,000	710,000	
Shared Services Transfer	0	0		(81,604)	(81,604)	(81,604)	(81,604)	
Total Funding	0	0		1,296,525	1,296,525	1,126,162	1,126,162	
Excess Appropriation/(Funding)	0	0		(497,766)	(497,766)	(327,403)	(327,403)	
<b>Grand Total</b>	<b>0</b>	<b>0</b>		<b>798,759</b>	<b>798,759</b>	<b>798,759</b>	<b>798,759</b>	

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

## **Analysis of Budget Request**

**Appropriation:** 151 - Federal Programs

**Funding Sources:** FNA - Dept. of Labor-Federal Programs

Arkansas Code Annotated §11-2-121 authorizes the Director of the Department of Labor to enter into agreements with the United States Government for assistance and cooperation in enforcing and implementing state and federal laws. This appropriation is 100% federally funded and is utilized for the receipt of grant funds for conducting OSHA Consultation, Mine Safety and Health Consultation and Training, and the Occupational Injuries and Fatalities Surveys.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$132,700) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (19) positions, Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E60.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 151 - Federal Programs  
**Funding Sources:** FNA - Dept. of Labor-Federal Programs

Commitment Item	Historical Data						Agency Request and Executive Recommendation			
	2019-2020		2020-2021		2020-2021		2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive	Agency	Executive	
Regular Salaries	653,789	724,276	880,090							
<b>#Positions</b>	<b>16</b>	<b>16</b>	<b>18</b>							
Personal Services Matching	234,735	249,970	307,352							
Operating Expenses	211,499	262,667	314,883							
Conference & Travel Expenses	12,820	43,950	43,950							
Professional Fees	0	0	0							
Data Processing	0	0	0							
Capital Outlay	0	0	0							
<b>Total</b>	<b>1,112,843</b>	<b>1,280,863</b>	<b>1,546,275</b>							
<b>Funding Sources</b>										
Fund Balance	250,841	149,644								
Federal Revenue	1,011,646	1,473,029								
Shared Services Transfer	0	(177,478)								
Total Funding	1,262,487	1,445,195								
Excess Appropriation/(Funding)	(149,644)	(164,332)								
<b>Grand Total</b>	<b>1,112,843</b>	<b>1,280,863</b>								

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E60.

# Appropriation Summary

**Appropriation:** E60 - Federal Programs  
**Funding Sources:** FNA - Dept. of Labor-Federal Programs

## Agency Request and Executive Recommendation

Commitment Item	Historical Data						2021-2022		2022-2023	
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive	Agency	Executive	
Regular Salaries	0	0	0	920,430	920,430	920,430	920,430	920,430	920,430	
<b># Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	
Personal Services Matching	0	0	0	326,420	326,420	326,420	326,420	326,403	326,403	
Operating Expenses	0	0	0	182,163	182,163	182,163	182,163	182,163	182,163	
Conference & Travel Expenses	0	0	0	43,950	43,950	43,950	43,950	43,950	43,950	
Professional Fees	0	0	0	0	0	0	0	0	0	
Data Processing	0	0	0	0	0	0	0	0	0	
Capital Outlay	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472,963</b>	<b>1,472,963</b>	<b>1,472,963</b>	<b>1,472,963</b>	<b>1,472,946</b>	<b>1,472,946</b>	
<b>Funding Sources</b>										
Fund Balance	0	0		164,332	164,332		67,473		67,473	
Federal Revenue	0	0		1,592,169	1,592,169		1,592,169		1,592,169	
Shared Services Transfer	0	0		(216,065)	(216,065)		(216,065)		(216,065)	
Total Funding	0	0		1,540,436	1,540,436		1,443,577		1,443,577	
Excess Appropriation/(Funding)	0	0		(67,473)	(67,473)		29,369		29,369	
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472,963</b>	<b>1,472,963</b>		<b>1,472,946</b>		<b>1,472,946</b>	

Agency is requesting to transfer appropriation and funding for BA 0800, with the exception of the requested Shared Services transfer, to the Cabinet Level Business Area, 9910.

## **Analysis of Budget Request**

**Appropriation:** 940 - Wage and Hour - Cash

**Funding Sources:** NDW - Cash in Treasury

The Department of Labor utilizes this appropriation as a "pass through" account to disburse cash funds collected from employers when it is determined an employer owes compensation to an employee resulting from wage and hour investigations and legal actions pursued by the Agency. Payments made to the Department of Labor by employers for this purpose are then disbursed to the employee.

The Agency Request includes the following:

- Transfer Wages Due appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E58.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 940 - Wage and Hour - Cash  
**Funding Sources:** NDW - Cash in Treasury

Commitment Item	Historical Data				Agency Request and Executive Recommendation			
	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Wages Due	120,876	200,000	200,000	0	0	0	0	
Total	120,876	200,000	200,000	0	0	0	0	
<b>Funding Sources</b>								
Fund Balance	97,445	119,293						
Cash Fund	142,724	100,000						
Total Funding	240,169	219,293						
Excess Appropriation/(Funding)	(119,293)	(19,293)						
Grand Total	120,876	200,000						

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E58.

## Appropriation Summary

**Appropriation:** E58 - Wage and Hour - Cash

**Funding Sources:** NDW - Cash in Treasury

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
Wages Due	0	0	0	200,000	200,000	200,000	200,000
Total	0	0	0	200,000	200,000	200,000	200,000
<b>Funding Sources</b>							
Fund Balance	0	0		19,293	19,293	19,293	19,293
Cash Fund	0	0		200,000	200,000	200,000	200,000
Total Funding	0	0		219,293	219,293	219,293	219,293
Excess Appropriation/(Funding)	0	0		(19,293)	(19,293)	(19,293)	(19,293)
Grand Total	0	0		200,000	200,000	200,000	200,000

Agency is requesting to transfer appropriation and funding for BA 0800 in its entirety to BA 9910.

## **Analysis of Budget Request**

**Appropriation:** 942 - Seminar & Conference Expenses - Cash

**Funding Sources:** NDW - Cash in Treasury

The Department utilizes this appropriation to cover seminar and conference related costs. Cash funds collected from participants attending safety seminars and conferences hosted by the Department fund this appropriation.

The Agency Request includes the following for both years of the biennium:

- Transfer Operating Expenses and Conference and Travel appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E59.

The transfer request includes the following:

- an increase in Conference and Travel in the amount of \$11,000 for both years of the biennium due to an rise in costs for space rental, food, and beverages, The number of safety conferences have also increased.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 942 - Seminar & Conference Expenses - Cash  
**Funding Sources:** NDW - Cash in Treasury

Commitment Item	Historical Data					Agency Request and Executive Recommendation			
	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2022-2023			
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive		
Operating Expenses	969	2,000	2,000	0	0	0	0		
Conference & Travel Expenses	24,362	46,000	35,000	0	0	0	0		
Professional Fees	0	0	0	0	0	0	0		
Data Processing	0	0	0	0	0	0	0		
Capital Outlay	0	0	0	0	0	0	0		
<b>Total</b>	<b>25,331</b>	<b>48,000</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Funding Sources</b>									
Fund Balance	59,667	65,589							
Cash Fund	31,253	38,000							
Total Funding	90,920	103,589							
Excess Appropriation/(Funding)	(65,589)	(55,589)							
<b>Grand Total</b>	<b>25,331</b>	<b>48,000</b>							

Budget exceeds Authorized Appropriation in Conference and Travel due to a transfer from the Cash Fund Holding Account. The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E59.

## Appropriation Summary

**Appropriation:** E59 - Seminar & Conference Expenses - Cash

**Funding Sources:** NDW - Cash in Treasury

Commitment Item	Historical Data						Agency Request and Executive Recommendation			
	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022		2022-2023			
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive			
Operating Expenses	0	0	0	2,000	2,000	2,000	2,000	2,000	2,000	
Conference & Travel Expenses	0	0	0	46,000	46,000	46,000	46,000	46,000	46,000	
Professional Fees	0	0	0	0	0	0	0	0	0	
Data Processing	0	0	0	0	0	0	0	0	0	
Capital Outlay	0	0	0	0	0	0	0	0	0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>	
<b>Funding Sources</b>										
Fund Balance	0	0		55,589	55,589		47,589		47,589	
Cash Fund	0	0		40,000	40,000		40,000		40,000	
Total Funding	0	0		95,589	95,589		87,589		87,589	
Excess Appropriation/(Funding)	0	0		(47,589)	(47,589)		(39,589)		(39,589)	
<b>Grand Total</b>	<b>0</b>	<b>0</b>		<b>48,000</b>	<b>48,000</b>		<b>48,000</b>		<b>48,000</b>	

Agency is requesting to transfer appropriation and funding for BA 0800 in its entirety to BA 9910.