

GL #19

**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 21, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB64, the 2023-2024 Operations Appropriation Bill for the Department of Energy and Environment - Arkansas Geological Survey.

Please amend SECTION 3. APPROPRIATION - STATE OPERATIONS as follows:

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Energy and Environment, to be payable from the ~~Miscellaneous Agencies Fund Account~~ Oil and Gas Commission Fund, for personal services and operating expenses of the Department of Energy and Environment - Arkansas Geological Survey for the fiscal year ending June 30, 2024, the following.

This request will allow the Arkansas Geological Survey to utilize the Oil and Gas Commission Fund for personal services and operations as per SB433.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sarah Sanders".

Sarah Huckabee Sanders

State Capitol Building • Little Rock, AR 72201
Telephone: (501) 682-2345
www.governor.arkansas.gov

ARKANSAS SENATE
94th General Assembly - Regular Session, 2023
Amendment Form

DRAFT

Subtitle of Senate Bill No. 64

AN ACT FOR THE DEPARTMENT OF ENERGY AND ENVIRONMENT - ARKANSAS GEOLOGICAL
SURVEY APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 64

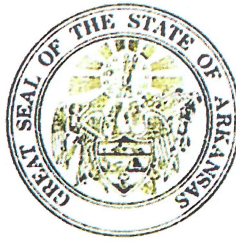
Amend Senate Bill No. 64 as originally introduced:

Page 2, line 22, delete "Miscellaneous Agencies Fund Account" and insert "Oil
and Gas Commission Fund".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and
By: Joint Budget Committee _____
WFP/WFP - 03-23-2023 10:09:04
WFP030

24
Secretary
2



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 30, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1119, the 2023-2024 Operations Appropriation Bill for the Department of Human Services - Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES - OPERATIONS as follows:

Item Class		Maximum	Maximum Annual	
No.	Code	No. of	Salary Rate	
<u>No.</u>	<u>Code</u>	<u>Employees</u>	<u>Fiscal Year</u>	
	<u>Title</u>		<u>2023-2024</u>	
(30)	M037C	PROGRAM ELIGIBILITY		
		SUPERVISOR	84	<u>89</u> GRADE GS07
(38)	M066C	PROGRAM ELIGIBILITY		
		SPECIALIST	720	<u>750</u> GRADE GS06
(49)	C062C	LOCAL OFFICE ADMINISTRATIVE		
		ASSISTANT	394	<u>399</u> GRADE GS03
		MAX. NO. OF EMPLOYEES	1,794	<u>1,834</u>

Please insert a new section and renumber accordingly:

SECTION X. APPROPRIATION - COUNTY OPERATIONS - MEDICAID TOBACCO SETTLEMENT PROGRAM. There is hereby appropriated, to the

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Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

Department of Human Services, to be payable from the Medicaid Expansion Program Account, for personal services and operating expenses of the Department of Human Services – Division of County Operations – Medicaid Tobacco Settlement Program for the fiscal year ending June 30, 2024, the following:

<u>Item No.</u>	<u>Fiscal Year 2023-2024</u>
<u>(01) REGULAR SALARIES</u>	<u>\$1,675,081</u>
<u>(02) PERSONAL SERVICES MATCHING</u>	<u>677,544</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>197,197</u>
<u>(B) CONF. & TRAVEL</u>	<u>0</u>
<u>(C) PROF. FEES</u>	<u>0</u>
<u>(D) CAP. OUTLAY</u>	<u>0</u>
<u>(E) DATA PROC.</u>	<u>0</u>
<u>(04) DATA PROCESSING SERVICES</u>	<u>50,000</u>
<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$2,599,822</u>

The above requests are necessary to better align integrated eligibility case work by the Department of Human Services, Division of County Operations with its personnel and funding.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1119

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1119

Amend House Bill No. 1119 as engrossed H3/28/23 (version: 3/28/2023 2:48:28 PM):

On page 2, line 25, delete "84" and substitute "89"

AND

On page 2, line 33, delete "720" and substitute "750"

AND

On page 3, line 8, delete "394" and substitute "399"

AND

On page 3, line 9, delete "1,794" and substitute "1,834"

AND

On page 5, immediately following SECTION 7, insert the following:

" SECTION 8. APPROPRIATION - COUNTY OPERATIONS - MEDICAID TOBACCO SETTLEMENT PROGRAM. There is hereby appropriated, to the Department of Human Services, to be payable from the Medicaid Expansion Program Account, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Medicaid Tobacco Settlement Program for the fiscal year ending June 30, 2024, the following:

ITEM NO.	FISCAL YEAR 2023-2024
(01) REGULAR SALARIES	\$1,675,081
(02) PERSONAL SERVICES MATCHING	677,544
(03) MAINT. & GEN. OPERATION	

(A) OPER. EXPENSE	197,197
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) DATA PROCESSING SERVICES	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$2,599,822"</u></u>

AND

Appropriately renumber subsequent SECTION numbers of the bill.

The Amendment was read _____
 By: Joint Budget Committee
 LCW/LCW - 03-30-2023 15:18:41
 LCW050

 Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023
4

As Engrossed: H3/28/23
A Bill

HOUSE BILL 1119

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER
12 PURPOSES.
13

14 **Subtitle**

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2023-2024 FISCAL
18 YEAR.
19

20
21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2023-2024 fiscal year, the following maximum number of regular employees.
27

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2023-2024
32	(1)	N249N DHS DIVISION DIRECTOR	1	GRADE SE02
33	(2)	L013N GENERAL PHYSICIAN	1	GRADE MP06
34	(3)	L038C REGISTERED NURSE	2	GRADE MP01
35	(4)	D063C COMPUTER SUPPORT SPECIALIST	2	GRADE IT05
36	(5)	D071C COMPUTER SUPPORT ANALYST	1	GRADE IT03



1	(6)	D079C COMPUTER SUPPORT TECHNICIAN	2	GRADE IT02
2	(7)	N102N DHS/DCO ASSISTANT DIRECTOR	1	GRADE GS14
3	(8)	N080N DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE GS14
4	(9)	N108N DHS/DCO ASST DEP DIR	2	GRADE GS13
5	(10)	N168N DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE GS12
6	(11)	N167N DHS POLICY & RESEARCH DIRECTOR	1	GRADE GS12
7	(12)	N141N DHS/DCO AREA DIRECTOR	6	GRADE GS12
8	(13)	G047C ATTORNEY SPECIALIST	1	GRADE GS11
9	(14)	G100C DHS COUNTY ADMINISTRATOR III	11	GRADE GS10
10	(15)	G111C DHS COUNTY ADMINISTRATOR II	31	GRADE GS09
11	(16)	G099C DHS PROGRAM ADMINISTRATOR	3	GRADE GS09
12	(17)	M014C PROGRAM ELIGIBILITY COORDINATOR III	10	GRADE GS09
13	(18)	G130C DHS COUNTY ADMINISTRATOR I	39	GRADE GS08
14	(19)	G152C DHS PROGRAM MANAGER	6	GRADE GS08
15	(20)	G129C DHS/DCO PROGRAM MANAGER	2	GRADE GS08
16	(21)	M100C LTSS - PROGRAM ELIGIBILITY SUPERVISOR	18	GRADE GS08
17	(22)	M018C PROGRAM ELIGIBILITY COORDINATOR II	33	GRADE GS08
18	(23)	E023C TRAINING PROJECT MANAGER	1	GRADE GS08
19	(24)	G183C DHS PROGRAM COORDINATOR	3	GRADE GS07
20	(25)	G267C DHS PROGRAM ELIGIBILITY ANALYST	18	GRADE GS07
21	(26)	M042C DHS STAFF SUPERVISOR	2	GRADE GS07
22	(27)	G147C GRANTS COORDINATOR	1	GRADE GS07
23	(28)	M099C LTSS - PROGRAM ELIGIBILITY SPECIALIST	210	GRADE GS07
24	(29)	M025C PROGRAM ELIGIBILITY COORDINATOR I	32	GRADE GS07
25	(30)	M037C PROGRAM ELIGIBILITY SUPERVISOR	84 89	GRADE GS07
26	(31)	X095C QUALITY ASSURANCE ANALYST	5	GRADE GS07
27	(32)	E040C STAFF DEVELOPMENT COORDINATOR	5	GRADE GS07
28	(33)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
29	(34)	R027C BUDGET SPECIALIST	2	GRADE GS06
30	(35)	G210C DHS PROGRAM SPECIALIST	6	GRADE GS06
31	(36)	G180C GRANTS ANALYST	7	GRADE GS06
32	(37)	G178C POLICY DEVELOPMENT COORDINATOR	2	GRADE GS06
33	(38)	M066C PROGRAM ELIGIBILITY SPECIALIST	720 750	GRADE GS06
34	(39)	X154C PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE GS06
35	(40)	X136C QUALITY ASSURANCE REVIEWER	29	GRADE GS06
36	(41)	E046C TRAINING INSTRUCTOR	14	GRADE GS06

1	(42) C030C HEALTH RECORDS SPECIALIST	1	GRADE GS05
2	(43) C054C LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE GS05
3	(44) C056C ADMINISTRATIVE SPECIALIST III	11	GRADE GS04
4	(45) C072C ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE GS04
5	(46) C043C RECORDS MANAGEMENT ANALYST	1	GRADE GS04
6	(47) C073C ADMINISTRATIVE SPECIALIST II	9	GRADE GS03
7	(48) M084C BEHAV HLTH AIDE	1	GRADE GS03
8	(49) C062C LOCAL OFFICE ADMINISTRATIVE ASSISTANT	394 399	GRADE GS03
9	MAX. NO. OF EMPLOYEES	1,794 1834	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Department of Human Services - Division of County Operations - Operations
 13 for the 2023-2024 fiscal year, the following maximum number of part-time or
 14 temporary employees, to be known as "Extra Help", payable from funds
 15 appropriated herein for such purposes: thirty-seven (37) temporary or part-
 16 time employees, when needed, at rates of pay not to exceed those provided in
 17 the Uniform Classification and Compensation Act, or its successor, or this
 18 act for the appropriate classification.

19

20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 21 to the Department of Human Services, to be payable from the paying account as
 22 determined by the Chief Fiscal Officer of the State, for personal services
 23 and operating expenses of the Department of Human Services - Division of
 24 County Operations - Operations for the fiscal year ending June 30, 2024, the
 25 following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2023-2024</u>
29	(01) REGULAR SALARIES	\$77,807,062
30	(02) EXTRA HELP	503,937
31	(03) PERSONAL SERVICES MATCHING	31,108,364
32	(04) OVERTIME	125,000
33	(05) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	25,778,976
35	(B) CONF. & TRAVEL	124,000
36	(C) PROF. FEES	12,079,291

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(06) DATA PROCESSING SERVICES	<u>18,728,948</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$166,255,578</u>

5
6 SECTION 4. APPROPRIATION - GRANTS - FEDERAL. There is hereby
7 appropriated, to the Department of Human Services, to be payable from the
8 federal funds as designated by the Chief Fiscal Officer of the State, for
9 federally funded grants of the Department of Human Services - Division of
10 County Operations - Grants - Federal for the fiscal year ending June 30,
11 2024, the following:

12	ITEM	FISCAL YEAR
13	NO.	2023-2024
14	(01) HOMELESS ASSISTANCE GRANT	\$6,588,566
15	(02) REFUGEE RESETTLEMENT PROGRAM	<u>272,846</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$6,861,412</u>

17
18
19 SECTION 5. APPROPRIATION - GRANTS - STATE. There is hereby
20 appropriated, to the Department of Human Services, to be payable from the
21 Department of Human Services Grants Fund Account, for grant payments of the
22 Department of Human Services - Division of County Operations - Grants - State
23 for the fiscal year ending June 30, 2024, the following:

24	ITEM	FISCAL YEAR
25	NO.	2023-2024
26	(01) AID TO AGED, BLIND, DISABLED	<u>\$4,000</u>

27
28
29 SECTION 6. APPROPRIATION - GRANTS. There is hereby appropriated, to
30 the Department of Human Services, to be payable from the paying account as
31 determined by the Chief Fiscal Officer of the State, for grant payments of
32 the Department of Human Services - Division of County Operations - Grants for
33 the fiscal year ending June 30, 2024, the following:

34	ITEM	FISCAL YEAR
35	NO.	2023-2024
36		

(SEE AMENDMENT)

1	(01) TANF BLOCK GRANT	\$6,893,484
2	(02) COMMUNITY SERVICE BLOCK GRANT	10,567,165
3	(03) SUPPLEMENTAL NUTRITION ASSISTANCE	
4	PROGRAM (SNAP)	<u>1,975,185</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$19,435,834</u>

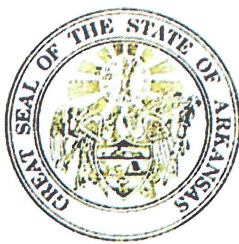
6
7 SECTION 7. APPROPRIATION - HUNGER COALITION. There is hereby
8 appropriated, to the Department of Human Services, to be payable from the
9 County Operations Fund Account, for grant payments of the Department of Human
10 Services - Division of County Operations - Hunger Coalition for the fiscal
11 year ending June 30, 2024, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2023-2024</u>
15	(01) HUNGER COALITION GRANTS AND AID	<u>\$995,113</u>

16
17 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
19 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR TEMPORARY ASSISTANCE FOR NEEDY
20 FAMILIES (TANF) PROGRAMS. Upon the request of the Secretary of the
21 Department of Human Services (DHS) and the Director of the Division of
22 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve
23 up to \$3,640,650 in State General Revenue appropriated to DWS for the TANF
24 Program to be transferred to the Department of Human Services - Division of
25 County Operations in support of Arkansas' Temporary Assistance for Needy
26 Families (TANF) Programs or any related Separate State Programs. The Director
27 of the Division of Workforce Services shall provide a report of all transfers
28 made to the DHS - Division of County Operations to the Performance Evaluation
29 and Expenditure Review Committee of the Arkansas Legislative Council and/or
30 Joint Budget Committee. The report must include the justification for and the
31 amount of the completed transfers.

32 The provisions of this section shall be in effect only from July 1, 2022
33 2023 through June 30, 2023 2024.

34
35 SECTION 9. SPECIAL LANGUAGE - CODE AMENDMENT. Arkansas Code Title 12,
36 Chapter 75, Subchapter 1, is amended to codify special language in



GL #25

**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 30, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1117, the 2023-2024 Operations Appropriation Bill for the Department of Human Services - Medicaid Tobacco Settlement Program.

Please delete SECTION 1. REGULAR SALARIES - COUNTY OPERATIONS - MEDICAID TOBACCO SETTLEMENT PROGRAM and SECTION 4. APPROPRIATION - COUNTY OPERATIONS - MEDICAID TOBACCO SETTLEMENT PROGRAM in its entirety and renumber accordingly.

The above request is necessary to better align integrated eligibility case work by the Department of Human Services, Division of County Operations with its personnel and funding.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sarah Sanders".

Sarah Huckabee Sanders

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Telephone: (501) 682-2345
www.governor.arkansas.gov

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1117

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - MEDICAID TOBACCO SETTLEMENT
PROGRAM APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1117

Amend House Bill No. 1117 as originally introduced:

On page 1, delete SECTION 1 in its entirety

AND

On pages 2 and 3, delete SECTION 4 in its entirety

AND

Appropriately renumber the section numbers of the bill.

DRAFT

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03-30-2023 15:01:43
LCW049

Chief Clerk

14

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1117

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR THE MEDICAID
9 TOBACCO SETTLEMENT PROGRAM FOR THE DEPARTMENT OF
10 HUMAN SERVICES FOR THE FISCAL YEAR ENDING JUNE 30,
11 2024; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - MEDICAID TOBACCO SETTLEMENT
16 PROGRAM APPROPRIATION FOR THE 2023-2024
17 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 ~~SECTION 1. REGULAR SALARIES - COUNTY OPERATIONS - MEDICAID TOBACCO~~
24 ~~SETTLEMENT PROGRAM. There is hereby established for the Department of Human~~
25 ~~Services - Division of County Operations - Medicaid Tobacco Settlement~~
26 ~~Program for the 2023-2024 fiscal year, the following maximum number of~~
27 ~~regular employees.~~
28

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
33	(1) M037C	PROGRAM ELIGIBILITY SUPERVISOR	5	GRADE GS07
34	(2) M066C	PROGRAM ELIGIBILITY SPECIALIST	30	GRADE GS06
35	(3) C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	5	GRADE GS03
36		MAX. NO. OF EMPLOYEES	40	



SECTION 2. REGULAR SALARIES - MEDICAL SERVICES - MEDICAID TOBACCO SETTLEMENT PROGRAM. There is hereby established for the Department of Human Services - Division of Medical Services - Medicaid Tobacco Settlement Program for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	G152C	DHS PROGRAM MANAGER	1	GRADE GS08
		MAX. NO. OF EMPLOYEES	1	

SECTION 3. REGULAR SALARIES - PROVIDER SERVICES AND QUALITY ASSURANCE - MEDICAID TOBACCO SETTLEMENT PROGRAM. There is hereby established for the Department of Human Services - Division of Provider Services and Quality Assurance - Medicaid Tobacco Settlement Program for the 2023-2024 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(1)	L038C	REGISTERED NURSE	1	GRADE MP01
(2)	G129C	DHS/DCO PROGRAM MANAGER	1	GRADE GS08
(3)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	2	GRADE GS07
(4)	M066C	PROGRAM ELIGIBILITY SPECIALIST	14	GRADE GS06
(5)	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	1	GRADE GS03
		MAX. NO. OF EMPLOYEES	19	

~~SECTION 4. APPROPRIATION - COUNTY OPERATIONS - MEDICAID TOBACCO SETTLEMENT PROGRAM. There is hereby appropriated, to the Department of Human Services, to be payable from the Medicaid Expansion Program Account, for personal services and operating expenses of the Department of Human Services - Division of County Operations - Medicaid Tobacco Settlement Program for the~~

1 fiscal year ending June 30, 2024, the following:

2	3 ITEM	FISCAL YEAR
4	NO.	2023-2024
5	(01) REGULAR SALARIES	\$1,675,081
6	(02) PERSONAL SERVICES MATCHING	677,544
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	197,197
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(04) DATA PROCESSING SERVICES	<u>50,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,599,822</u></u>

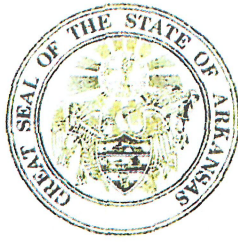
15

16 SECTION 5. APPROPRIATION - MEDICAL SERVICES - MEDICAID TOBACCO
 17 SETTLEMENT PROGRAM. There is hereby appropriated, to the Department of Human
 18 Services, to be payable from the Medicaid Expansion Program Account, for
 19 personal services and operating expenses of the Department of Human Services
 20 - Division of Medical Services - Medicaid Tobacco Settlement Program for the
 21 fiscal year ending June 30, 2024, the following:

22	23 ITEM	FISCAL YEAR
24	NO.	2023-2024
25	(01) REGULAR SALARIES	\$54,725
26	(02) PERSONAL SERVICES MATCHING	20,009
27	(03) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	9,484
29	(B) CONF. & TRAVEL	2,000
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	<u>0</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$86,218</u></u>

34

35 SECTION 6. APPROPRIATION - MEDICAL SERVICES - MEDICAID TOBACCO
 36 SETTLEMENT PROGRAM GRANTS. There is hereby appropriated, to the Department



GL #26

**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 30, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1168, the 2023-2024 Operations Appropriation Bill for the Department of Labor and Licensing - Boards and Commissions.

Please insert SECTION XX. APPROPRIATION - STATE ATHLETIC COMMISSION - CASH as follows and renumber accordingly:

SECTION XX. APPROPRIATION - STATE ATHLETIC COMMISSION - CASH.
There is hereby appropriated, to the Department of Labor and Licensing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Labor and Licensing - State Athletic Commission - Cash for the fiscal year ending June 30, 2024, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u>
	<u>2023-2024</u>
<u>(01) REGULAR SALARIES</u>	<u>\$45,338</u>
<u>(02) PERSONAL SERVICES MATCHING</u>	<u>17,345</u>
<u>(03) MAINT. & GEN. OPERATION</u>	
<u>(A) OPER. EXPENSE</u>	<u>164,303</u>
<u>(B) CONF. & TRAVEL</u>	<u>0</u>
<u>(C) PROF. FEES</u>	<u>0</u>

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Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 2

(D)	<u>CAP. OUTLAY</u>	<u>0</u>
(E)	<u>DATA PROC.</u>	<u>0</u>
	<u>TOTAL AMOUNT APPROPRIATED</u>	<u>\$226,986</u>

This request will allow the Department of Labor and Licensing - State Athletic Commission to continue utilizing existing cash funds that were dispersed from the Restricted Reserve Funds for personal services and operating expenses. These funds were provided to the Commission due to loss revenues.

I appreciate your consideration of this matter.

Sincerely,



Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1168

AN ACT FOR THE DEPARTMENT OF LABOR AND LICENSING - BOARDS AND COMMISSIONS
APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1168

Amend House Bill No. 1168 as engrossed H2/14/23 (version: 02/14/2023 2:41:59 PM):

Page 6, immediately following SECTION 10, insert a new SECTION to read as follows:

" SECTION 11. APPROPRIATION - STATE ATHLETIC COMMISSION - CASH. There is hereby appropriated, to the Department of Labor and Licensing, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Labor and Licensing - State Athletic Commission - Cash for the fiscal year ending June 30, 2024, the following:

ITEM	FISCAL YEAR
NO.	2023-2024
(01) REGULAR SALARIES	\$45,338
(02) PERSONAL SERVICES MATCHING	17,345
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	164,303
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$226,986"</u>

AND

Appropriately renumber subsequent SECTION numbers of the bill.

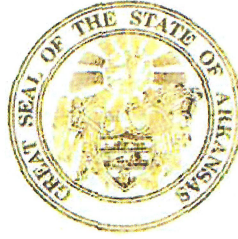
DRAFT

KMW054 - 03-30-2023 16:40:55

Page 1 of 2

The Amendment was read _____
By: Joint Budget Committee
KMW/KMW - 03-30-2023 16:40:55
KMW054

Chief Clerk



**STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR**

March 30, 2023

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1176, the 2023-2024 Operations Appropriation Bill for the Department of Corrections - Division of Correction.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class		Maximum	Maximum Annual
No. Code	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2023-2024
(X) N256N	DOC CHIEF OF STAFF	1	GRADE SE02
(13) N039N	ADC DEPUTY DIRECTOR	2	GRADE GS15
(50) T065C	DOC CORRECTIONAL SERGEANT	8	GRADE GS06 GS08
(61) T075C	DOC CORPORAL	2	GRADE GS05 GS07

Please amend SECTION 2. APPROPRIATION – SHARED SERVICES PAYING ACCOUNT as follows:

State Capitol Building • Little Rock, AR 72201
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www.governor.arkansas.gov

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

Item No.		Fiscal Year 2023-2024
(07)	MEDICAL CONTRACTS	<u>95,197,321</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$139,628,805</u>
		<u>115,197,321</u>
		<u>\$159,628,805</u>

Please amend SECTION 8. REGULAR SALARIES as follows:

Item Class No. Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
(20) T033C	DOC MAJOR	25	GRADE GS09 <u>GS11</u>
(31) T048C	DOC CAPTAIN	55	GRADE GS08 <u>GS10</u>
(43) T054C	DOC LIEUTENANT	159	GRADE GS07 <u>GS09</u>
(62) T065C	DOC CORRECTIONAL SERGEANT	886	GRADE GS06 <u>GS08</u>
(84) T075C	DOC CORPORAL	2,316	GRADE GS05 <u>GS07</u>
(94) T083C	DOC CORRECTIONAL OFFICER I	2	GRADE GS04 <u>GS06</u>

The above requests are necessary to provide additional appropriation needed for the increased cost of the medical contract and the requested position grade upgrades are to support the Protect Arkansas Act.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1176

AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION APPROPRIATION
FOR THE 2023-2024 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1176

Amend House Bill No. 1176 as originally introduced:

Page 1, immediately following line 30, insert a new line that reads as follows:

"(1.1) N256N DOC CHIEF OF STAFF 1 GRADE SE02"

AND

Page 2, line 6, delete "2" and substitute "1"

AND

Page 3, line 7, delete "GS06" and substitute "GS08"

AND

Page 3, line 18, delete "GS05" and substitute "GS07"

AND

Page 4, line 22, delete "95,197,321" and substitute "115,197,321"

AND

Page 4, line 23, delete "\$139,628,805" and substitute "\$159,628,805"

AND

Page 7, line 12, delete "GS09" and substitute "GS11"

AND

DRAFT

DJC028 - 03-31-2023 09:53:43

Page 1 of 2

Page 7, line 23, delete "GS08" and substitute "GS10"

AND

Page 7, line 35, delete "GS07" and substitute "GS09"

AND

Page 8, line 18, delete "GS06" and substitute "GS08"

AND

Page 9, line 4, delete "GS05" and substitute "GS07"

AND

Page 9, line 14, delete "GS04" and substitute "GS06".

The Amendment was read _____

By: Joint Budget Committee

DJC/DJC - 03-31-2023 09:53:43

DJC028

Chief Clerk

1 State of Arkansas
2 94th General Assembly
3 Regular Session, 2023

A Bill

HOUSE BILL 1176

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 CORRECTIONS - DIVISION OF CORRECTION FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.
12

Subtitle

13
14
15 AN ACT FOR THE DEPARTMENT OF CORRECTIONS
16 - DIVISION OF CORRECTION APPROPRIATION
17 FOR THE 2023-2024 FISCAL YEAR.
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
23 established for the Department of Corrections for the 2023-2024 fiscal year,
24 the following maximum number of regular employees.
25

(1.1) N256N DOC CHIEF OF STAFF 1 GRADE SE02

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2023-2024
30	(1) SC003	SECRETARY OF CORRECTIONS	1	GRADE SE05
31	(2) D140C	DOC CHIEF INFORMATION OFFICER	1	GRADE IT11
32	(3) D012C	DATABASE SPECIALIST	1	GRADE IT08
33	(4) D094C	DCC PROJ & ENTERPRISE PROGRAM MGMT ADMIN	1	GRADE IT08
34	(5) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
35	(6) D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE IT07
36	(7) D017C	INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07



1	(8)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
2	(9)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
3	(10)	D052C SOFTWARE SUPPORT ANALYST	10	GRADE IT05
4	(11)	D071C COMPUTER SUPPORT ANALYST	5	GRADE IT03
5	(12)	D079C COMPUTER SUPPORT TECHNICIAN	20	GRADE IT02
6	(13)	N039N ADC DEPUTY DIRECTOR	-2	GRADE GS15
7	(14)	N048N ADC ASSISTANT DIRECTOR	1	GRADE GS14
8	(15)	N130N DOC SHARED SERVICES CHIEF	2	GRADE GS14
9	(16)	A108C ADC ASST CHIEF FINANCIAL OFFICER (CFO)	1	GRADE GS13
10	(17)	G024N ADC GENERAL COUNSEL	2	GRADE GS13
11	(18)	G019C GENERAL COUNSEL	1	GRADE GS13
12	(19)	P003N ADC PUBLIC INFORMATION OFFICER	1	GRADE GS12
13	(20)	A021C AGENCY CONTROLLER I	1	GRADE GS12
14	(21)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
15	(22)	R006C HUMAN RESOURCES ADMINISTRATOR	1	GRADE GS12
16	(23)	A027C ACCOUNTING OPERATIONS MANAGER	2	GRADE GS11
17	(24)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
18	(25)	C112C ADC POLICY & RESEARCH COORDINATOR	1	GRADE GS10
19	(26)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
20	(27)	T015C DOC DEPUTY WARDEN	1	GRADE GS10
21	(28)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
22	(29)	G222C DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
23	(30)	T027C DOC TRAINING ADMINISTRATOR	1	GRADE GS09
24	(31)	E022C EDUCATION & INSTRUCTION MANAGER	1	GRADE GS09
25	(32)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
26	(33)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
27	(34)	R021C BUDGET ANALYST	1	GRADE GS08
28	(35)	T104C DOC TRAINING ACADEMY SUPERVISOR	2	GRADE GS08
29	(36)	A066C INTERNAL AUDITOR	1	GRADE GS08
30	(37)	M088C LICENSED MASTER SOCIAL WORKER	1	GRADE GS08
31	(38)	R014C PERSONNEL MANAGER	2	GRADE GS08
32	(39)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
33	(40)	A062C RETIREMENT COORDINATOR	1	GRADE GS08
34	(41)	A089C ACCOUNTANT I	1	GRADE GS07
35	(42)	R024C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
36	(43)	A081C AUDITOR	1	GRADE GS07

1	(44)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
2	(45)	X053C INTERNAL AFFAIRS MANAGER	1	GRADE GS07
3	(46)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
4	(47)	S011C ADC COMMODITY & FOOD SVC ADMR	1	GRADE GS06
5	(48)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
6	(49)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	1	GRADE GS06
7	(50)	T065C DOC CORRECTIONAL SERGEANT	8	GRADE GS06 ^{GS08}
8	(51)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
9	(52)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
10	(53)	G180C GRANTS ANALYST	1	GRADE GS06
11	(54)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	12	GRADE GS06
12	(55)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
13	(56)	M048C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
14	(57)	R033C BENEFITS ANALYST	1	GRADE GS05
15	(58)	V014C BUYER	6	GRADE GS05
16	(59)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
17	(60)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
18	(61)	T075C DOC CORPORAL	2	GRADE GS05 ^{GS07}
19	(62)	C024C DOC RECORDS SUPERVISOR	1	GRADE GS05
20	(63)	A091C FISCAL SUPPORT ANALYST	10	GRADE GS05
21	(64)	R031C INSTITUTION HUMAN RESOURCES COORD	1	GRADE GS05
22	(65)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
23	(66)	V015C PURCHASING SPECIALIST	6	GRADE GS05
24	(67)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
25	(68)	C056C ADMINISTRATIVE SPECIALIST III	10	GRADE GS04
26	(69)	R037C BENEFITS TECHNICIAN	1	GRADE GS04
27	(70)	A098C FISCAL SUPPORT SPECIALIST	22	GRADE GS04
28	(71)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
29	(72)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
30	(73)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
31	(74)	C046C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
32	(75)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
33	(76)	V022C PURCHASING TECHNICIAN	2	GRADE GS04
34	(77)	C073C ADMINISTRATIVE SPECIALIST II	7	GRADE GS03
35	(78)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
36	(79)	V030C SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE GS02

1 MAX. NO. OF EMPLOYEES 215

2

3 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
 4 hereby appropriated, to the Department of Corrections, to be payable from the
 5 paying account as determined by the Chief Fiscal Officer of the State, for
 6 personal services and operating expenses of the Department of Corrections -
 7 Shared Services for the fiscal year ending June 30, 2024, the following:

8

9 ITEM	FISCAL YEAR
10 NO.	2023-2024
11 (01) REGULAR SALARIES	\$10,880,138
12 (02) PERSONAL SERVICES MATCHING	4,010,299
13 (03) OVERTIME	100,000
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	15,544,723
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	191,384
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	0
20 (05) PANDEMIC RELATED EXPENSES	5,000,000
21 (06) REGIONAL JAILS	8,704,940
22 (07) MEDICAL CONTRACTS	95,197,321
23 TOTAL AMOUNT APPROPRIATED	\$139,628,805 <i>\$ 115,197,321</i> <i>\$ 159,628,805</i>

24

25 SECTION 3. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby
 26 appropriated, to the Department of Corrections, to be payable from the County
 27 Jail Reimbursement Fund, for reimbursement to counties housing state inmates
 28 of the Department of Corrections - County Jail Reimbursement for the fiscal
 29 year ending June 30, 2024, the following:

30

31 ITEM	FISCAL YEAR
32 NO.	2023-2024
33 (01) REFUNDS/REIMBURSEMENTS	<u>\$26,853,607</u>

34

35 SECTION 4. REGULAR SALARIES - CRIMINAL DETENTION FACILITY REVIEW.
 36 There is hereby established for the Department of Corrections - Criminal

1	(9)	G014N ADC COMPLIANCE ATTORNEY	1	GRADE GS13
2	(10)	T001N ADC SUPERINTENDENT	7	GRADE GS13
3	(11)	N120N ADC FARM ADMINISTRATOR	1	GRADE GS12
4	(12)	N136N ADC HEALTH SERVICE ADMINISTRATOR	2	GRADE GS12
5	(13)	N119N ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
6	(14)	T005C DOC CORRECTIONAL WARDEN	10	GRADE GS12
7	(15)	T109C SEX OFFENDER COMM NOTIFCTN ASMNT ADMIN	1	GRADE GS12
8	(16)	G047C ATTORNEY SPECIALIST	2	GRADE GS11
9	(17)	S108C DOC CONSTRUCTION DIVISION MANAGER	1	GRADE GS11
10	(18)	T015C DOC DEPUTY WARDEN	24	GRADE GS10
11	(19)	T006C ADC HEAD FARM MANAGER II	3	GRADE GS09
12	(20)	T033C DOC MAJOR	25	GRADE GS09 ^{GS11}
13	(21)	E022C EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
14	(22)	B042C ENGINEER	1	GRADE GS09
15	(23)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
16	(24)	M009C LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
17	(25)	L033C PSYCHOLOGICAL EXAMINER	4	GRADE GS09
18	(26)	L041C ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
19	(27)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS08
20	(28)	T021C ADC HEAD FARM MANAGER I	3	GRADE GS08
21	(29)	S010C ADC INDUSTRY PROGRAM MANAGER	7	GRADE GS08
22	(30)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
23	(31)	T048C DOC CAPTAIN	55	GRADE GS08 ^{GS10}
24	(32)	A066C INTERNAL AUDITOR	1	GRADE GS08
25	(33)	M088C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
26	(34)	M020C LICENSED PROFESSIONAL COUNSELOR	74	GRADE GS08
27	(35)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
28	(36)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
29	(37)	A060C SENIOR AUDITOR	1	GRADE GS08
30	(38)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
31	(39)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE GS07
32	(40)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
33	(41)	S019C DIRECTOR MAINTENANCE	10	GRADE GS07
34	(42)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
35	(43)	T054C DOC LIEUTENANT	159	GRADE GS07 ^{GS09}
36	(44)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07

1	(45)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
2	(46)	L052C REHAB FACILITY SUPERVISOR	5	GRADE GS07
3	(47)	M049C SENIOR CHAPLAIN	7	GRADE GS07
4	(48)	E041C SENIOR LIBRARIAN	1	GRADE GS07
5	(49)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
6	(50)	B040C ADC AGRICULTURE PRODUCTION SUPERVISOR	1	GRADE GS06
7	(51)	T040C ADC ASSISTANT HEAD FARM MANAGER	4	GRADE GS06
8	(52)	S095C ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE GS06
9	(53)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
10	(54)	S105C ADC INDUSTRY PROGRAM SPECIALIST	1	GRADE GS06
11	(55)	T039C ADC INMATE TRANSPORTATION COORD	1	GRADE GS06
12	(56)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
13	(57)	T053C AGRICULTURE UNIT SUPERVISOR II	31	GRADE GS06
14	(58)	M044C ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE GS06
15	(59)	M057C CHAPLAIN	18	GRADE GS06
16	(60)	L058C DISEASE INTERVENTION SPECIALIST	3	GRADE GS06
17	(61)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
18	(62)	T065C DOC CORRECTIONAL SERGEANT	886	GRADE ^{GS08} GS06
19	(63)	T070C DOC FOOD PREPARATION SUPERVISOR	86	GRADE GS06
20	(64)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
21	(65)	C026C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
22	(66)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
23	(67)	T061C SENIOR IA	1	GRADE GS06
24	(68)	S016C SKILLED TRADES FOREMAN	1	GRADE GS06
25	(69)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
26	(70)	M048C SUBSTANCE ABUSE PROGRAM LEADER	46	GRADE GS06
27	(71)	T041C WORK RELEASE PROGRAM SUPERVISOR	4	GRADE GS06
28	(72)	G216C ADC INMATE GRIEVANCE COORDINATOR	23	GRADE GS05
29	(73)	P044C ADC SALES REPRESENTATIVE	5	GRADE GS05
30	(74)	T071C ADC UNIT TRAINING SUPERVISOR	17	GRADE GS05
31	(75)	T058C AGRICULTURE UNIT SUPERVISOR I	3	GRADE GS05
32	(76)	C022C BUSINESS OPERATIONS SPECIALIST	17	GRADE GS05
33	(77)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	2	GRADE GS05
34	(78)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE GS05
35	(79)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	12	GRADE GS05
36	(80)	X127C DISCIPLINARY HEARING OFFICER	5	GRADE GS05

1	(81)	T076C DOC ADMIN REVIEW OFFICER	6	GRADE GS05
2	(82)	M059C DOC ADVISOR	14	GRADE GS05
3	(83)	S026C DOC ASST MAINTENANCE SUPERVISOR	14	GRADE GS05
4	(84)	T075C DOC CORPORAL	2,316	GRADE ^{GS07} GS05
5	(85)	M058C DOC PROGRAM SPECIALIST	14	GRADE GS05
6	(86)	C024C DOC RECORDS SUPERVISOR	23	GRADE GS05
7	(87)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
8	(88)	R031C INSTITUTION HUMAN RESOURCES COORD	15	GRADE GS05
9	(89)	V015C PURCHASING SPECIALIST	1	GRADE GS05
10	(90)	M065C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GS05
11	(91)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE GS04
12	(92)	T077C ADC MAILROOM SERVICES COORDINATOR	15	GRADE GS04
13	(93)	C056C ADMINISTRATIVE SPECIALIST III	35	GRADE GS04
14	(94)	T083C DOC CORRECTIONAL OFFICER I	2	GRADE ^{GS06} GS04
15	(95)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04
16	(96)	R038C HUMAN RESOURCES ASSISTANT	22	GRADE GS04
17	(97)	R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
18	(98)	S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
19	(99)	V020C INVENTORY CONTROL MANAGER	2	GRADE GS04
20	(100)	C046C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
21	(101)	S046C MAINTENANCE TECHNICIAN	25	GRADE GS04
22	(102)	V024C ADC PROPERTY OFFICER	2	GRADE GS03
23	(103)	C073C ADMINISTRATIVE SPECIALIST II	67	GRADE GS03
24	(104)	T081C COMMISSARY MANAGER	29	GRADE GS03
25	(105)	C087C ADMINISTRATIVE SPECIALIST I	<u>104</u>	GRADE GS02
26		MAX. NO. OF EMPLOYEES	4,527	

27

28 SECTION 9. EXTRA HELP. There is hereby authorized, for the Department
 29 of Corrections - Division of Correction for the 2023-2024 fiscal year, the
 30 following maximum number of part-time or temporary employees, to be known as
 31 "Extra Help", payable from funds appropriated herein for such purposes: one
 32 hundred seventy (170) temporary or part-time employees, when needed, at rates
 33 of pay not to exceed those provided in the Uniform Classification and
 34 Compensation Act, or its successor, or this act for the appropriate
 35 classification.

36