

E RSA SCHEDULE

2019-2020 REVENUE STABILIZATION LAW ALLOCATIONS

2019-2020 FISCAL YEAR

FUND ACCOUNTS	FY 2018-19 Forecast Distribution	"A"	"B"	"C"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND					
General Education	\$ 2,156,934,175	\$ 2,156,851,204	\$ 30,818,606	\$ 0	\$ 2,187,669,810
State Library	5,641,919	5,641,919	0	0	5,641,919
Career Education	31,964,455	31,964,521	0	0	31,964,521
TOTAL - PUBLIC SCHOOL FUND	\$ 2,194,540,549	\$ 2,194,457,644	\$ 30,818,606	\$ 0	\$ 2,225,276,250
GENERAL EDUCATION FUND					
Dept. of Education	\$ 15,677,561	\$ 16,298,264	\$ 0	\$ 0	\$ 16,298,264
Educ. Facilities Partnership	41,828,951	41,828,951	0	0	41,828,951
Academic Facilities & Transportation	2,509,256	2,617,738	0	0	2,617,738
Educational Television	5,278,441	5,465,076	0	0	5,465,076
School for the Blind	7,016,941	7,234,724	0	0	7,234,724
School for the Deaf	10,142,113	10,511,853	0	0	10,511,853
State Library	3,514,711	3,615,572	0	0	3,615,572
Dept. of Career Education	4,790,510	4,802,243	0	0	4,802,243
Rehabilitation Services	12,897,526	12,910,638	0	0	12,910,638
Subtotal - General Education	\$ 103,656,010	\$ 105,285,059	\$ 0	\$ 0	\$ 105,285,059
Technical Institutes:					
Northwest TI	3,062,951	3,148,724	0	0	3,148,724
Riverside VTS	2,296,614	2,353,432	0	0	2,353,432
Subtotal - Technical Inst.'s	\$ 5,359,565	\$ 5,502,156	\$ 0	\$ 0	\$ 5,502,156
TOTAL GENERAL ED. FUND	\$ 109,015,575	\$ 110,787,215	\$ 0	\$ 0	\$ 110,787,215
HUMAN SERVICES FUND					
DHS-Administration	\$ 20,449,298	\$ 23,961,086	\$ 0	\$ 0	\$ 23,961,086
Children & Family Services	123,951,648	125,202,457	0	0	125,202,457
Child Care/Early Childhood Ed.	1,062,433	2,114,627	0	0	2,114,627
Youth Services	48,693,779	48,769,900	0	0	48,769,900
Devel. Disab. Services	64,839,336	66,983,723	0	0	66,983,723
Medical Services	2,182,425	2,337,188	0	0	2,337,188
DHS-Grants	1,251,591,562	1,251,591,562	61,623,904	0	1,313,215,466
Behavioral Health Services	101,604,223	96,415,813	2,500,000	0	98,915,813
Provider Services & Quality Assurance	4,652,477	5,385,624	0	0	5,385,624
Services for the Blind	1,886,566	1,965,700	0	0	1,965,700
County Operations	47,886,932	48,185,582	0	0	48,185,582
TOTAL HUMAN SERVICES FUND	\$ 1,668,800,679	\$ 1,672,913,262	\$ 64,123,904	\$ 0	\$ 1,737,037,166

2019-2020 REVENUE STABILIZATION LAW ALLOCATIONS

2019-2020 FISCAL YEAR

FUND ACCOUNTS	FY 2018-19 Forecast Distribution	"A"	"B"	"C"	TOTAL ALLOCATION
STATE GENERAL GOV'T FUND					
Dept. of Ark. Heritage	\$ 8,056,879	\$ 7,512,712	\$ 0	\$ 0	\$ 7,512,712
Dept. of Agriculture	17,298,621	17,716,231	0	0	17,716,231
Dept. of Labor	3,227,555	3,227,813	0	0	3,227,813
Dept. of Higher Education	11,399,182	11,401,648	0	0	11,401,648
Dept. of H.E.-Grants	40,017,466	40,017,466	0	0	40,017,466
Dept. of Economic Development	11,278,566	14,815,619	0	0	14,815,619
Dept. of Correction	353,186,149	358,381,920	2,609,818	0	360,991,738
Dept. of Community Correction	87,984,370	91,025,675	2,465,958	0	93,491,633
State Military Department	9,310,105	9,313,129	0	0	9,313,129
Dept. of Parks & Tourism	20,425,108	20,775,547	0	0	20,775,547
Dept. of Environmental Quality	3,795,216	3,965,422	0	0	3,965,422
Miscellaneous Agencies	58,760,822	60,393,652	954,718	0	61,348,370
TOTAL STATE GENERAL GOV'T	\$ 624,740,038	\$ 638,546,834	\$ 6,030,494	\$ 0	\$ 644,577,328
OTHER FUNDS					
County Aid	\$ 21,428,616	\$ 21,428,616	\$ 0	\$ 0	\$ 21,428,616
County Jail Reimbursement	18,263,607	18,263,607	0	0	18,263,607
Crime Information System	3,759,593	3,759,593	0	0	3,759,593
Child Support Enforcement	12,984,053	12,984,053	0	0	12,984,053
Health Department	78,491,994	81,904,015	0	0	81,904,015
Performance Fund	24,000,000	0	0	14,785,000	14,785,000
Motor Vehicle Acquisition	3,000,000	3,000,000	0	0	3,000,000
Municipal Aid	29,372,099	29,372,099	0	0	29,372,099
State Police	66,375,577	69,308,454	2,304,001	0	71,612,455
Dept. of Workforce Services	3,864,840	3,864,840	0	0	3,864,840
TOTAL OTHER FUNDS	\$ 261,540,379	\$ 243,885,277	\$ 2,304,001	\$ 14,785,000	\$ 260,974,278
INST'S OF HIGHER EDUCATION					
Four Year Institutions:					
Arkansas State University	\$ 59,090,991	\$ 58,876,246	\$ 0	\$ 0	\$ 58,876,246
Arkansas Tech University	32,910,223	32,538,697	271,166	0	32,809,863
Henderson State University	18,971,741	18,971,741	75,980	0	19,047,721
Southern Arkansas University	16,072,947	15,740,826	1,801,893	0	17,542,719
UA-Fayetteville	122,494,054	118,711,855	3,304,143	0	122,015,998
UA - System	3,417,950	3,417,950	61,523	0	3,479,473
UA - Archeological Survey	2,327,380	2,327,380	41,893	0	2,369,273
UA - Agriculture	62,800,138	62,800,138	1,130,402	0	63,930,540
UA - Clinton School	2,295,575	2,295,575	41,320	0	2,336,895
UA - Criminal Justice Institute	1,825,769	1,825,769	32,864	0	1,858,633
UA - Math, Science and Arts School	1,113,015	1,113,015	20,034	0	1,133,049
U of A - Ft. Smith	20,594,615	20,574,769	0	0	20,574,769
UA-Little Rock	60,755,097	60,444,730	0	0	60,444,730
UA-Medical Sciences	86,456,661	86,456,661	1,556,220	0	88,012,881
UAMS - Child Safety Center	720,588	720,588	12,971	0	733,559

2019-2020 REVENUE STABILIZATION LAW ALLOCATIONS

2019-2020 FISCAL YEAR

FUND ACCOUNTS	FY 2018-19 Forecast Distribution	"A"	"B"	"C"	TOTAL ALLOCATION
UAMS - Indigent Care	5,342,181	5,342,181	96,159	0	\$ 5,438,340
UAMS - Child Abuse/Rape/Dom. Violence	735,000	735,000	13,230	0	\$ 748,230
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	35,100	0	\$ 1,985,100
UA-Monticello	15,946,042	15,786,582	0	0	\$ 15,786,582
UA-Pine Bluff	25,567,663	25,567,663	279,922	0	\$ 25,847,585
University of Central Arkansas	53,710,747	53,645,852	655,962	0	\$ 54,301,814
Sub-Total Four Year	595,098,377	589,843,218	9,430,782	\$0	\$ 599,274,000
Two Year Institutions:					
Arkansas Northeastern College	8,577,052	8,491,281	\$0	\$0	\$ 8,491,281
Arkansas State University - Beebe	12,901,624	11,929,786	0	0	\$ 11,929,786
Arkansas State Univ.-Mountain Home	3,741,956	3,684,591	156,235	0	\$ 3,840,826
Arkansas State University - Newport	6,721,164	6,052,216	921,406	0	\$ 6,973,622
Cossatot CC of UA	3,716,038	3,429,760	182,842	0	\$ 3,612,602
East Arkansas Cmty. College	8,432,459	8,348,134	0	0	\$ 8,348,134
Arkansas State University - MidSouth	3,938,447	3,896,588	48,912	0	\$ 3,945,500
ASU - Mid-South - ADTEC	1,500,000	1,500,000	27,000	0	\$ 1,527,000
National Park College	9,046,489	8,956,024	0	0	\$ 8,956,024
North Arkansas College	8,006,028	7,925,968	0	0	\$ 7,925,968
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	787,056	0	\$ 11,406,258
Phillips Cmty. College of the UA	9,063,088	8,972,457	0	0	\$ 8,972,457
U of A - Cmty. College at Rich Mountain	3,206,869	3,174,800	0	0	\$ 3,174,800
Southern Ark. University - Tech	5,705,511	5,648,456	0	0	\$ 5,648,456
SAU - Tech - Environmental Control Center	368,404	368,404	6,631	0	\$ 375,035
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	29,722	0	\$ 1,680,943
South Arkansas Cmty. College	6,034,307	6,034,307	218,484	0	\$ 6,252,791
U of A - Cmty. College at Batesville	4,131,061	4,131,061	64,112	0	\$ 4,195,173
U of A - Cmty. College at Hope-Texarkana	4,555,914	4,536,917	475,943	0	\$ 5,012,860
U of A - Cmty. College at Morrilton	5,022,155	4,985,709	0	0	\$ 4,985,709
Sub-Total Two Year	116,938,989	114,336,882	2,918,343	\$0	\$ 117,255,225
Technical Colleges:					
Black River	6,113,516	6,052,381	\$0	\$0	\$ 6,052,381
College of the Ouachitas	3,559,326	3,523,733	0	0	\$ 3,523,733
Ozarka College	3,126,475	3,095,210	0	0	\$ 3,095,210
U of A - Pulaski	15,137,437	14,986,063	0	0	\$ 14,986,063
Southeast Arkansas College	5,636,798	5,580,430	0	0	\$ 5,580,430
Sub-Total Technical Colleges	33,573,552	33,237,817	\$0	\$0	\$ 33,237,817
TOTAL INST'S OF HIGHER ED.	745,610,918	737,417,917	12,349,125	\$0	\$ 749,767,042
Rainy Day Funds	15,877,476	15,877,476	\$0	\$0	\$ 15,877,476
Medicaid Trust Fund	5,909,000	5,909,000	\$0	\$0	\$ 5,909,000
GRAND TOTAL	5,626,034,615	5,619,794,625	115,626,130	14,785,000	\$ 5,750,205,755

*Existing Fund Balances in the Performance Fund will be utilized as needed to fund salary obligations enacted by the General Assembly