

STATE OF ARKANSAS  
ASA HUTCHINSON  
GOVERNOR

April 3, 2020

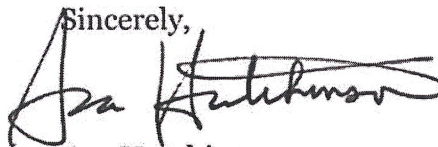
Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the introduction of the attached schedules to amend the appropriation bill for the Department of Finance and Administration - Regulatory Division for the 2020-2021 Fiscal Year. The attached schedules will establish a new salary section and appropriation section to be payable from the paying account as determined by the Chief Fiscal Officer of the State.

This request would combine forty enforcement positions from Alcoholic Beverage Control and Tobacco Control into a single enforcement unit. This combined enforcement unit will allow the Department to better serve the industries it regulates and will also allow for more efficient use of state resources.

I appreciate your consideration of this matter.

Sincerely,  
  
Asa Hutchinson

# DFA Regulatory Division

Transformation of Positions

Transfer to HB1030 - Regular Salaries - Enforcement Operations

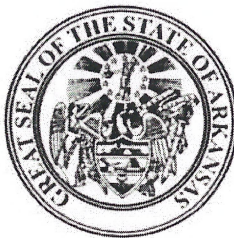
Class Code	Title	Grade	Bill #	Section #	Name	Employee Count
X131C	ATC ENFORCEMENT AGENT	GS05	HB1030	13	Arkansas Tobacco Control	11
X196C	ATC SENIOR ENFORCEMENT AGENT	GS06	HB1030	13	Arkansas Tobacco Control	4
X085C	DFA ABC ENFORCEMENT OFFICER	GS07	HB1030	6	Alcoholic Beverage Control Enforcement Division	21
X215C	DFA ABC ENFORCEMENT OFFICER SUPERVISOR	GS08	HB1030	6	Alcoholic Beverage Control Enforcement Division	4
<b>Total No. of Employees</b>						<b>40</b>

# DFA Regulatory Division

## Transformation of Appropriations

### Transfer to HB1030 - Appropriation - Enforcement Operations

Item No.	Commitment Item	Bill #	Section #	Name	Appropriation
1	Regular Salaries	HB1030	14	Arkansas Tobacco Control - Operations	77,934
2	Personal Services Matching	HB1030	14	Arkansas Tobacco Control - Operations	28,052
1	Regular Salaries	HB1030	15	Arkansas Tobacco Control - Sales to Minors Enforcement	265,962
2	Personal Services Matching	HB1030	15	Arkansas Tobacco Control - Sales to Minors Enforcement	96,611
1	Regular Salaries	HB1030	16	Arkansas Tobacco Control - Inspection Program - Federal	268,137
2	Personal Services Matching	HB1030	16	Arkansas Tobacco Control - Inspection Program - Federal	92,073
1	Regular Salaries	HB1030	7	ABC Enforcement - State Operations	1,073,621
2	Personal Services Matching	HB1030	7	ABC Enforcement - State Operations	408,685
<b>Total Amount Appropriated</b>					<b>2,311,075</b>



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April 4, 2020

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1093, the 2020-2021 Operations Appropriation Bill for the Arkansas Department of Public Safety:

Please amend the following sections as follows:

SECTION 5. APPROPRIATION - ASP - OPERATIONS:

ITEM NO.		FISCAL YEAR 2020-2021	
(05)	MAINT. & GEN. OPERATION		
	(D) CAP. OUTLAY	235,500	885,500
	TOTAL AMOUNT APPROPRIATED	<del>\$99,327,495</del>	\$99,977,495

This request will allow the agency to replace two generators that have malfunctioned and are at the end of life.

SECTION 7. APPROPRIATION - ASP - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS):

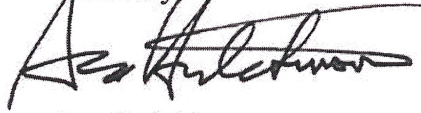
ITEM NO.		FISCAL YEAR 2020-2021	
(05)	MAINT. & GEN. OPERATION		

(A) OPERATING EXPENSE	930,944	<u>2,430,944</u>
(D) CAP. OUTLAY	1,550,000	<u>50,000</u>

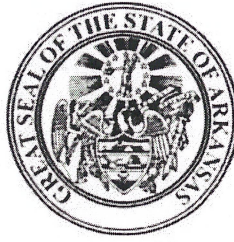
This request will allow the agency to utilize appropriation originally budgeted for upgrades servers and storage to instead move storage to a cloud-based environment for the Automated Fingerprint Identification System.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson



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April 3, 2020

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the introduction of the attached schedules to amend the appropriation bills for the Department of Public Safety for the 2020-2021 Fiscal Year. The attached schedules transfer positions and associated salary and personal services matching appropriation to various divisions within the Department.

This request would allow the transfer of seven positions to various divisions to meet existing needs and avoid increasing the overall number of positions for the Department.

I appreciate your consideration of this matter.

Sincerely,

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Asa Hutchinson

# Department of Public Safety

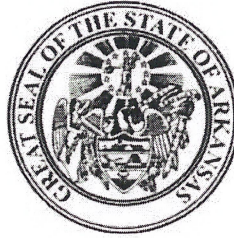
## Non-Shared Services Transformation of Positions

Class Code	Title	Grade	From		To		Employee Count
			Bill #	Section #	Bill#	Section #	
C056C	ADMINISTRATIVE SPECIALIST III	GS04	HB1093	14	HB1093	3	2
G076C	ADMINISTRATIVE SERVICES MANAGER	GS10	HB1093	26	HB1078	1	1
R024C	ASSISTANT PERSONNEL MANAGER	GS07	HB1093	3	HB1093	21	1
D014C	STATE SYSTEMS ADMINISTRATOR	IT08	HB1093	21	HB1078	1	1
Q007U	FISCAL SPECIALIST II	Q007U	HB1093	34	HB1093	3	1
Q057U	INVESTIGATOR IV	Q057U	HB1093	34	HB1093	3	1
<b>Total No. of Employees</b>							<b>7</b>

# Department of Public Safety

## Non-Shared Services Transformation of Appropriation

Item No. From	Commitment Item	From		To		Appropriation
		Bill #	Section #	Bill#	Section #	
1	Regular Salaries	HB1093	15	HB1093	5	65,201
2	Personal Services Matching	HB1093	15	HB1093	5	25,115
1	Regular Salaries	HB1093	27	HB1078	4	75,022
2	Personal Services Matching	HB1093	27	HB1078	4	22,430
1	Regular Salaries	HB1093	5	HB1093	22	43,589
3	Personal Services Matching	HB1093	5	HB1093	22	18,557
1	Regular Salaries	HB1093	22	HB1078	17	78,313
2	Personal Services Matching	HB1093	22	HB1078	17	23,271
1	Regular Salaries	HB1093	35	HB1093	5	118,486
2	Personal Services Matching	HB1093	35	HB1093	5	37,806
<b>Total Amount Appropriated</b>						<b>507,790</b>



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April 4, 2020

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the introduction of the attached schedules to amend the appropriation bill for the Department of Inspector General for the 2020-2021 Fiscal Year. The attached schedules will establish a new salary section and appropriation section to be payable from the paying account as determined by the Chief Fiscal Officer of the State.

This request would allow the creation of a single investigations team which could handle potentially larger and more complicated investigations for both the Fair Housing Commission and Office of Medicaid Inspector General without an overall increase in positions.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson".

Asa Hutchinson

# Department of Inspector General

## Transformation of Positions

### Transfer to SB58 - Regular Salaries - Investigation

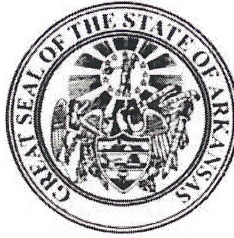
Class Code	Title	Grade	Bill #	Section #	Name	Employee Count
G250C	OMIG OPERATIONS MANAGER	GS11	SB58	3	Office Of Medicaid Inspector General	1
X200C	MEDICAID FRAUD INVESTIGATOR	GS07	SB58	3	Office Of Medicaid Inspector General	1
X112C	AFHC CHIEF INVESTIGATOR	GS07	SB58	10	Arkansas Fair Housing Commission	1
X150C	AFHC INVESTIGATOR	GS06	SB58	10	Arkansas Fair Housing Commission	5
<b>Total No. of Employees</b>						<b>8</b>

# Department of Inspector General

Transformation of Appropriations

Transfer to SB58 - Appropriation - Investigation

Item No.	Commitment Item	Bill #	Section #	Name	Appropriation
1	Regular Salaries	SB58	5	Office Of Medicaid Inspector General - State	48,663
3	Personal Services Matching	SB58	5	Office Of Medicaid Inspector General - State	16,262
1	Regular Salaries	SB58	6	Office Of Medicaid Inspector General - Federal	48,664
3	Personal Services Matching	SB58	6	Office Of Medicaid Inspector General - Federal	16,262
1	Regular Salaries	SB58	12	Arkansas Fair Housing Commission	254,721
3	Personal Services Matching	SB58	12	Arkansas Fair Housing Commission	88,979
<b>Total Amount Appropriated</b>					<b>473,550</b>



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Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to SB55, the 2020-2021, Annual Operations Appropriation Bill for the Department of Transformation and Shared Services – Building Authority Division.

Please amend SECTION 5. APPROPRIATION – BUILDING MAINTENANCE as follows:

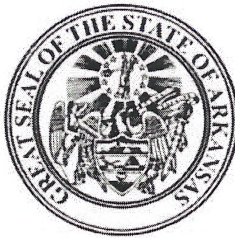
ITEM NO.	FISCAL YEAR	
	2020-2021	
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	<del>11,359,015</del>	<u>13,659,015</u>
(06) DEBT SERVICE	<del>-3,602,186</del>	<u>5,002,186</u>
TOTAL AMOUNT APPROPRIATED	<del>\$17,440,553</del>	<u>\$21,140,553</u>

This will provide sufficient appropriation for recently acquired facilities and maintenance needs in the other buildings in the Division of Building Authority's portfolio.

I appreciate your consideration on this matter.

Sincerely,

Asa Hutchinson



STATE OF ARKANSAS  
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April 4, 2020

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendment to SB57, the 2020-2021, Public School Fund Appropriation Bill for the Department of Education.

Please amend SECTION 1. APPROPRIATION – GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS as follows:

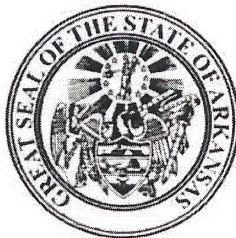
ITEM NO.	FISCAL YEAR	
	2020-2021	
(23) EIDT SPECIAL EDUCATION SERVICES	<del>1,000,000</del>	<u>6,000,000</u>
TOTAL AMOUNT APPROPRIATED	<del>\$2,996,907,950</del>	<u>\$3,001,907,950</u>

This will provide the Department of Education with sufficient appropriation to provide services for students who previously received education services in Early Intervention Day Treatment (EIDT) centers.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson



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April 4, 2020

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1082, the 2020-2021 Operations Appropriation for the DFA – Disbursing Officer:

Please amend the following sections:

SECTION 5. APPROPRIATION MISCELLANEOUS FEDERAL PROGRAMS as follows:

ITEM NO.	FISCAL YEAR 2020-2021	
(01) MISCELLANEOUS FEDERAL GRANTS	<del>\$1,500,000,000</del>	\$2,000,000,000
TOTAL AMOUNT APPROPRIATED	<del>\$1,600,000,000</del>	<u>\$2,100,000,000</u>

SECTION 34. APPROPRIATION VARIOUS TEMPORARY APPROPRIATION FOR STATE AGENCIES AND INSTITUTIONS as follows:

ITEM NO.	FISCAL YEAR 2020-2021	
(01) ADDITIONAL APPROPRIATION – VARIOUS AGENCIES AND INSTITUTIONS	<del>\$250,000,000</del>	<u>\$350,000,000</u>

This request is necessary to provide adequate appropriation levels for the appropriation holding accounts that can be utilized by state entities with prior legislative approval.

Please add the following sections, renumber and amend to the emergency clause accordingly:

SECTION (X.) APPROPRIATION –C.A.R.E.S.. There is hereby appropriated, to the Department of Finance and Administration – Disbursing Officer, to be payable from various funds, for providing various state agencies, constitutional offices, and institutions with additional appropriation for expenses associated with providing emergency assistance and health care response for those affected by the 2020 coronavirus pandemic, for the fiscal year ending June 30, 2020, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u> <u>2019-2020</u>
<u>(01) C.A.R.E.S. Appropriation</u>	<u>\$1,250,000,000</u>

SECTION (X.) APPROPRIATION –C.A.R.E.S.. There is hereby appropriated, to the Department of Finance and Administration – Disbursing Officer, to be payable from various funds, for providing various state agencies, constitutional offices, and institutions with additional appropriation for expenses associated with providing emergency assistance and health care response for those affected by the 2020 coronavirus pandemic, for the fiscal year ending June 30, 2021, the following:

<u>ITEM NO.</u>	<u>FISCAL YEAR</u> <u>2020-2021</u>
<u>(01) C.A.R.E.S. Appropriation</u>	<u>\$1,250,000,000</u>

SECTION (X.) SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES - APPROPRIATION –

C.A.R.E.S.. (i) In the event that sufficient appropriation is not provided by the General Assembly, any state agency, constitutional office, or institution may request a transfer of appropriation, as provided in the C.A.R.E.S. Appropriation Section of this Act, from the Chief Fiscal Officer of the State, stating clearly the amount requested, purpose and any additional information requested by the Chief Fiscal Officer of the State.

(ii) After reviewing a request, the Chief Fiscal Officer of the State may deny, modify or approve the request based on the estimated amount of appropriation needed and currently available, purpose, estimated funding available and preferred spending priority. Upon approval or modification of a request by the Chief Fiscal Officer of the State and after meeting the requirements of subsection (iii) herein, the Department of Finance and Administration shall establish the transfer of

Appropriation on the books of the Department of Finance and Administration and the State Auditor, in compliance with the applicable classifications of appropriations as enumerated in Arkansas Code 19-4-521 through 19-4-525.

(iii) Any request approved as authorized in subsection (ii) herein, including requests that establish a new commitment item or new appropriation shall require prior approval by the Arkansas Legislative Council or if meeting in Regular or Fiscal Session the Joint Budget Committee.

(iv) Determining the maximum amount of appropriation each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s). Further, the General Assembly has determined that a state agency, constitutional office, or institution may operate more efficiently if some flexibility is provided to the state agency, constitutional office, or institution authorizing broad powers under this section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement or approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect from the date of passage through June 30, 2021.

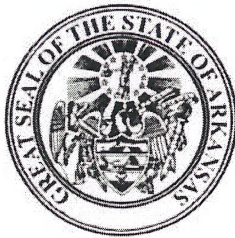
This request is necessary to ensure that the state has sufficient appropriation to support expenses associated with the C.A.R.E.S. Act of 2020 as the State works together to provide emergency assistance and health care response for those affected by the 2020 coronavirus pandemic. This request includes appropriation and special language to provide for the current fiscal year and fiscal year 2021. Transfers of appropriation will require prior legislative approval.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", with a long horizontal flourish extending to the right.

Asa Hutchinson



STATE OF ARKANSAS  
ASA HUTCHINSON  
GOVERNOR

April 4, 2020

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1077, the 2020-2021 Operations Appropriation Bill for the Arkansas Department of the Military:

Please amend SECTION 5. APPROPRIATION – GENERAL OPERATIONS as follows:

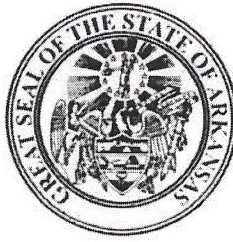
ITEM NO.		FISCAL YEAR 2020-2021	
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	<u>2,415,617</u>	<u>2,515,617</u>
	TOTAL AMOUNT APPROPRIATED	<u><del>\$6,705,541</del></u>	<u>\$6,805,541</u>

This request is due to unanticipated IT-related expenses related to joining the state network through the Arkansas Department of Transformation and Shared Services - Division of Information Systems.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson



STATE OF ARKANSAS

ASA HUTCHINSON  
GOVERNOR

April 3, 2020

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB74, the 2020-2021 Operations Appropriation Bill for the Department of Commerce – State Insurance Department:

Please insert the following section and renumber accordingly:

SECTION 24. APPROPRIATION – FIREFIGHTER CANCER RELIEF. There is hereby appropriated, to the Department of Commerce – State Insurance Department, to be payable from the Arkansas Firefighter Cancer Relief Network Trust Fund, for relief to firefighters who are diagnosed with cancer and participating in a firefighter cancer relief network for the fiscal year ending June 30, 2021, the following:

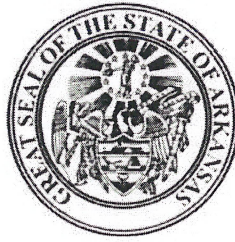
<u>ITEM NO.</u>	<u>FISCAL YEAR</u>
<u>(01) FIREFIGHTER CANCER RELIEF</u>	<u>2020-2021</u> <u>\$250,000</u>

This request will allow the State Insurance Department to utilize the trust fund created by Act 823 of 2019 to provide relief to firefighters who are diagnosed with cancer and are participating in a firefighter cancer relief network.

I appreciate your consideration of this matter.

Sincerely,

Asa Hutchinson



STATE OF ARKANSAS  
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April 4, 2020

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request an amendment to HB1083, the 2020-2021, Operations Appropriation Bill for the Department of Finance and Administration.

Please amend SECTION 19. REGULAR SALARIES - REVENUE SERVICES DIVISION as follows and renumber accordingly:

Item Class No. Code Title	Maximum Annual	
	Maximum No. of Employees	Salary Rate Fiscal Year 2020-2021
<u>(X) A014C FISCAL DIVISION MANAGER</u>	<u>1</u>	<u>GRADE GS12</u>
(25) A059C TAX AUDITOR	<del>4</del> 3	GRADE GS07
(29) A074C FISCAL SUPPORT SUPERVISOR	5 <u>6</u>	GRADE GS06
(45) C059C DFA SERVICE REPRESENTATIVE	<del>711</del> <u>715</u>	GRADE GS03
<b>MAX. NO. OF EMPLOYEES</b>	<del>1,528</del> <u>1,536</u>	

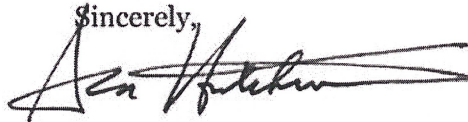
Please amend SECTION 21. APPROPRIATION – REVENUE SERVICES DIVISION - OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2020-2021	
(01) REGULAR SALARIES	<del>\$55,716,051</del>	<u>56,006,798</u>
(03) PERSONAL SERVICES MATCHING	<del>20,540,607</del>	<u>20,648,032</u>
<b>TOTAL AMOUNT APPROPRIATED</b>	<del><u>\$106,391,658</u></del>	<u>\$106,789,83</u>

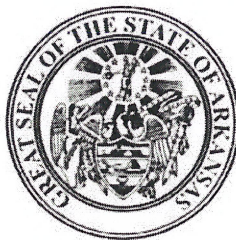
This will provide six (6) positions and the associated salary and matching appropriation needed for the Department of Finance and Administration to administer Franchise Tax responsibilities due to Act 819 of 2019.

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", with a long horizontal flourish extending to the right.

Asa Hutchinson



STATE OF ARKANSAS

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April 4, 2020

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to HB1088, the 2020-2021, Operations Appropriation Bill for the Arkansas Department of the Health:

Please amend SECTION 7. APPROPRIATION – OPERATIONS as follows:

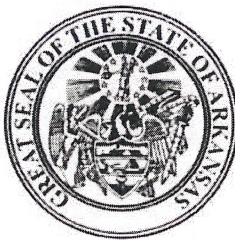
ITEM NO.		FISCAL YEAR	
		2020-2021	
(05)	MAINT. & GEN. OPERATION		
	(A) ADH GRANTS & AID	12,634,959	15,434,959
	TOTAL AMOUNT APPROPRIATED	<del>\$259,859,518</del>	<u>\$262,659,518</u>

The Arkansas Department of Health is projecting to spend \$2,800,000 above the amount already appropriated for Grants and Aid. This appropriation will be expensed to fund current subgrantees and will be used for both federal and state funds.

I appreciate your consideration on this matter.

Sincerely,

Asa Hutchinson



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 April 3, 2020

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
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 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendment to SB72, the 2020-2021, Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Medical Services.

Please amend SECTION 4. APPROPRIATION – GRANTS as follows:

ITEM NO.		FISCAL YEAR 2020-2021
(01) ARKIDS B PROGRAM	<del>\$132,222,020</del>	207,222,020
(02) HOSPITAL AND MEDICAL SERVICES	<del>6,490,292,292</del>	7,165,292,292
(03) PRESCRIPTION DRUGS	<del>529,386,547</del>	579,386,547
(04) PRIVATE NURSING HOME CARE	<del>724,715,275</del>	824,715,275
TOTAL AMOUNT APPROPRIATED	<del>\$8,154,833,925</del>	\$9,054,833,925

This request will allow the Division of Medical Services to have more flexibility if any health care emergencies were to emerge.

Please amend SECTION 5. APPROPRIATION – NURSING HOME CLOSURE COSTS as follows:

ITEM NO.		FISCAL YEAR 2020-2021
(01) EXPENSES	<del>\$1,000,000</del>	4,500,000

This request will allow the Division of Medical Services to support any nursing homes facing closure in FY2021.

I respectfully request the following amendment to HB1066, the 2020-2021 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of County Operations.

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2020-2021
(06) DATA PROCESSING SERVICES	<del>9,567,131</del>	<u>15,067,131</u>
TOTAL AMOUNT APPROPRIATED	<del>\$134,780,695</del>	<u>\$140,280,695</u>

This request will allow the Division of County Operations to support the maintenance, operations and reporting of the information support services contracts. \$1,500,000 of the request was approved in the first Reallocation of Resources in FY2020. The additional \$2,000,000 is a new request.

Please amend SECTION 6. APPROPRIATION – GRANTS as follows:

ITEM NO.		FISCAL YEAR 2020-2021
(02) COMMUNITY SERVICES BLOCK GRANT	<del>9,783,146</del>	<u>8,283,146</u>
TOTAL AMOUNT APPROPRIATED	<del>\$17,517,928</del>	<u>\$16,017,928</u>

This request will allow the Division of County Operations to move appropriation to the Operations appropriation to support operational needs. This request was approved in the first Reallocation of Resources in FY2020.

I respectfully request the following amendment to HB1068, the 2020-2021 Operations Appropriation Bill for the Arkansas Department of Human Services – Medicaid Tobacco Settlement Program.

Please amend SECTION 6. APPROPRIATION – MEDICAL SERVICES – MEDICAID TOBACCO SETTLEMENT PROGRAM GRANTS as follows:

ITEM NO.		FISCAL YEAR 2020-2021
(01) HOSPITAL AND MEDICAL SERVICES	<del>100,426,470</del>	<u>200,426,470</u>
TOTAL AMOUNT APPROPRIATED	<del>\$109,969,927</del>	<u>\$209,969,927</u>

This request will allow the Medicaid Expansion Program to utilize Tobacco funds along with the federal match portion.

I respectfully request the following amendment to SB70, the 2020-2021 Operations Appropriation Bill for the Arkansas Department of Human Services – Division of Developmental Disabilities.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
<del>(97) M063C RESIDENTIAL CARE PROGRAM COORDINATOR</del>	<del>16</del>	<del>GRADE GS04</del>
<del>(98) M073C RESIDENTIAL CARE SUPERVISOR</del>	<del>75</del>	<del>GRADE GS04</del>
<del>(110) M071C RESIDENTIAL CARE SHIFT COORDINATOR</del>	<del>18</del>	<del>GRADE GS03</del>
<del>(111) M081C RESIDENTIAL CARE SHIFT SUPERVISOR</del>	<del>105</del>	<del>GRADE GS03</del>
<del>(122) M083C RESIDENTIAL CARE TECHNICIAN</del>	<del>737</del>	<del>GRADE GS02</del>
<del>(134) M089C RESIDENTIAL CARE ASSISTANT</del>	<del>293</del>	<del>GRADE GS01</del>
<u>(XX) G210C DHS PROGRAM SPECIALIST</u>	<u>60</u>	<u>GRADE GS06</u>
<u>(XX) M004C RESIDENTIAL OPERATIONS MANAGER</u>	<u>335</u>	<u>GRADE GS05</u>
<u>(XX) L082C CERTIFIED NURSING ASSISTANT</u>	<u>849</u>	<u>GRADE GS03</u>

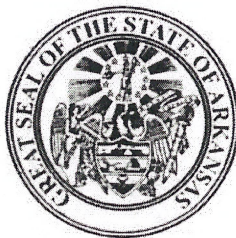
This request will allow the Division to provide competitive pay rates for Residential Direct Care staff at the five Human Development Centers.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson



STATE OF ARKANSAS  
 ASA HUTCHINSON  
 GOVERNOR

April 3, 2020

Senator Larry Teague, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

The amendments requested in sections 7 and 15 require no additional General Revenue; positions and appropriation only are being requested.

The remaining sections are funded through Cash or Special Revenue operations.

I respectfully request the following amendments to SB82, the 2020-2021 Operations Appropriation for the Arkansas Department of Veterans' Affairs:

Please amend the following sections:

SECTION 3. REGULAR SALARIES as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2020-2021
(06)	L032C	REGISTERED NURSE – HOSPITAL	<del>18</del> 19	GRADE MP01
(23)	G159C	DEPARTMENT BUSINESS COORDINATOR	<del>2</del> 3	GRADE GS07
(29)	L069C	LICENSED PRACTICAL NURSE	<del>34</del> 42	GRADE GS06
(36)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	<del>1</del> 2	GRADE GS05
<del>(51)</del>	<del>M082C</del>	<del>RECREATIONAL ACTIVITY LEADER-I</del>	<del>1</del>	<del>GRADE GS01</del>
(XX)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
(XX)	L021C	NURSING HOME ASST ADMINISTRATOR	2	GRADE GS09
(XX)	X038C	QUALITY ASSURANCE MANAGER	2	GRADE GS09

**13-1**

Max. No. Of Employees

~~290~~ 305

These additional positions will enable the department to adjust staff based upon the residents' needs at both the Fayetteville and North Little Rock Veterans' Homes. No additional General Revenue needed.

SECTION 6. APPROPRIATION – VETERANS' HOMES as follows:

ITEM NO.	FISCAL YEAR 2020-2021	
(01) REGULAR SALARIES	<del>\$9,862,540</del>	<u>\$10,080,000</u>
(02) EXTRA HELP	<del>80,000</del>	<u>132,600</u>
(03) PERSONAL SERVICES MATCHING	<del>3,679,219</del>	<u>3,794,430</u>
(04) OVERTIME	<del>539,900</del>	<u>627,198</u>
(05) MAIN. & GEN. OPERATION		
(A) OPER. EXPENSE	<del>6,248,000</del>	<u>8,380,000</u>
TOTAL AMOUNT APPROPRIATED	<del>\$22,430,659</del>	<u>\$23,014,228</u>

This will enable the agency to adjust staff based upon resident needs at veterans' homes in Fayetteville and North Little Rock. The changes in Regular Salaries and Personal Services Matching appropriation correspond with the position changes made in Section 3. The increase in Operating Expenses is needed to cover the cost of two fully functioning homes.

SECTION 9. APPROPRIATION – VETERANS' CEMETERIES - CASH:

ITEM NO.	FISCAL YEAR 2020-2021	
(04) MAIN. & GEN. OPERATION		
(A) OPER. EXPENSE	<del>141,050</del>	<u>208,075</u>
(B) CONF. & TRAVEL	<del>5,000</del>	<u>10,000</u>
(D) CAP. OUTLAY	<del>107,500</del>	<u>109,000</u>
TOTAL AMOUNT APPROPRIATED	<del>\$871,952</del>	<u>\$945,477</u>

This increase will meet the needs of the Veterans' Cemetery. Cash is available within the cash funds.

SECTION 10. APPROPRIATION – MILITARY FUNERAL HONORS PROGRAM  
as follows:

ITEM NO.	FISCAL YEAR	
	2020-2021	
(01) MILITARY FUNERAL HONORS EXPENSES	<u>16,720</u>	<u>22,950</u>

This increase is due to an unanticipated increase in requests for burials and military honors to be present.

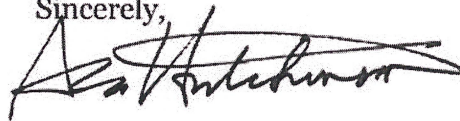
SECTION 15. APPROPRIATION – ARKANSAS VETERANS' CHILD WELFARE SERVICE as follows:

ITEM NO.	FISCAL YEAR	
	2020-2021	
(03) MAIN. & GEN. OPERATION		
(A) OPER. EXPENSE	3,432	<u>4,182</u>
TOTAL AMOUNT APPROPRIATED	<u>\$154,747</u>	<u>\$155,497</u>

This increase is needed to ensure adequate appropriation is available for operating costs. No additional general revenue needed.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson