

2013-2014 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2013-2014 FISCAL YEAR				TOTAL ALLOCATION
	2012-13 FY Forecast Distribution	"A"	"B"	"C"	
PUBLIC SCHOOL FUND					
General Education	\$ 1,961,576,841	\$ 2,008,442,215	\$ -	\$ -	\$ 2,008,442,215
State Library	5,672,143	5,672,143	0	0	5,672,143
Career Education	32,284,224	32,284,224	0	0	32,284,224
TOTAL - PUBLIC SCHOOL FUND	\$ 1,999,533,208	\$ 2,046,398,582	\$ -	\$ -	\$ 2,046,398,582
GENERAL EDUCATION FUND					
Dept of Education	\$ 15,471,687	\$ 15,694,668	\$ 883,677	\$ -	\$ 16,578,345
Educ. Facilities Partnership	34,828,951	34,828,951	0	0	34,828,951
Academic Facilities & Transportation	2,492,317	2,459,734	92,392	0	2,552,126
Educational Television	5,075,556	5,258,911	135,786	0	5,394,697
School for the Blind	6,110,288	6,343,953	110,493	0	6,454,446
School for the Deaf	10,457,470	10,766,120	104,463	0	10,870,583
State Library	3,345,374	3,414,707	202,007	0	3,616,714
Dept. of Career Education	3,341,028	3,604,145	152,088	0	3,756,233
Rehabilitation Services	12,953,772	13,114,455	97,552	0	13,212,007
Subtotal - General Education	\$ 94,076,443	\$ 95,485,644	\$ 1,778,458	\$ -	\$ 97,264,102
Technical Institutes:					
Crowley's Ridge TI	\$ 2,498,384	\$ 2,621,376	\$ 47,638	\$ -	\$ 2,669,014
Northwest TI	2,908,129	3,046,942	58,383	0	3,105,325
Riverside VTS	2,226,907	2,277,757	35,890	0	2,313,647
Subtotal - Technical Inst.'s	\$ 7,633,420	\$ 7,946,075	\$ 141,911	\$ -	\$ 8,087,986
TOTAL GENERAL ED. FUND	\$ 101,709,864	\$ 103,431,719	\$ 1,920,369	\$ -	\$ 105,352,088
HUMAN SERVICES FUND					
DHS-Administration	\$ 15,637,721	\$ 16,016,105	\$ 166,887	\$ -	\$ 16,182,992
Aging and Adult Services	17,391,126	17,535,550	140,020	0	17,675,570
Children & Family Services	49,511,800	49,297,108	170,212	0	49,467,320
Child Care/Early Childhood Ed.	563,454	1,166,559	8,875	0	1,175,434
Youth Services	48,255,346	48,199,120	57,952	0	48,257,072
Devel. Disab. Services	61,773,664	62,498,483	3,710,219	0	66,208,702
Medical Services	4,958,217	5,033,790	58,234	0	5,092,024
DHS-Grants	805,960,522	800,198,600	90,000,000	0	890,198,600
Behavioral Health Services	78,502,870	75,588,892	3,871,277	1,775,000	81,235,169
Services for the Blind	1,880,943	1,895,147	6,497	0	1,901,644
County Operations	47,191,028	48,273,135	538,654	0	48,811,789
TOTAL HUMAN SERVICES FUND	\$ 1,131,626,691	\$ 1,125,702,489	\$ 98,728,827	\$ 1,775,000	\$ 1,226,206,316

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STATE GENERAL GOV'T FUND					
Dept. of Ark. Heritage	\$ 6,203,610	\$ 6,405,925	\$ 215,658	\$ -	\$ 6,621,583
Dept. of Agriculture	15,851,863	16,249,015	1,645,467	0	17,894,482
Dept. of Labor	3,005,407	3,151,763	57,023	0	3,208,786
Dept. of Higher Education	3,291,808	3,291,808	148,920	0	3,440,728
Dept. of H.E.-Grants	34,491,806	36,491,806	415,660	0	36,907,466
Dept. of Economic Development	10,311,798	10,460,081	278,043	0	10,738,124
Dept. of Correction	298,842,000	308,632,534	3,678,195	0	312,998,229
Dept. of Community Correction	69,975,623	72,505,152	4,380,620	0	76,885,772
State Military Department	9,466,483	9,666,944	140,464	0	9,807,398
Dept. of Parks & Tourism	22,607,437	23,322,193	409,408	0	23,731,601
Dept. of Environmental Quality	4,210,633	4,345,521	64,737	0	4,410,258
Miscellaneous Agencies	56,788,049	62,229,670	2,707,964	0	64,937,634
TOTAL STATE GENERAL GOV'T	\$ 535,046,517	\$ 556,752,412	\$ 14,142,149	\$ 687,500	\$ 571,582,061
OTHER FUNDS					
County Aid	\$ 19,645,067	\$ 19,645,067	\$ 2,000,000	\$ -	\$ 21,645,067
County Jail Reimbursement	9,453,607	9,453,607	0	0	9,453,607
Crime Information System	3,681,833	3,727,388	57,679	0	3,785,067
Child Support Enforcement	12,951,328	12,951,328	166,393	0	13,117,721
Health Department	90,838,467	87,798,265	592,803	1,587,500	89,978,568
Ment Adjustment Fund	0	0	0	0	0
Motor Vehicle Acquisition	0	0	0	0	0
Municipal Aid	27,372,099	27,372,099	2,000,000	0	29,372,099
State Police	62,293,971	64,781,579	2,141,692	0	66,923,271
Dept. of Workforce Services	3,775,642	3,901,924	3,901,924	0	3,901,924
Dept. of Information Systems	0	200,000	0	0	200,000
TOTAL OTHER FUNDS	\$ 230,012,014	\$ 229,831,257	\$ 6,958,567	\$ 1,587,500	\$ 238,377,324
INSTS OF HIGHER EDUCATION					
Four Year Institutions:					
Arkansas State University	\$ 56,856,765	\$ 57,066,954	\$ 1,493,933	\$ -	\$ 58,559,887
Arkansas Tech University	31,535,222	31,535,222	405,518	0	31,940,740
Henderson State University	18,713,847	18,713,847	0	0	18,713,847
Southern Arkansas University	15,449,575	15,449,575	0	0	15,449,575
UA-Fayetteville	116,761,613	116,761,613	3,055,239	0	119,816,852
UA - Archeological Survey	2,327,380	2,327,380	0	0	2,327,380
UA - Agriculture	62,800,138	62,800,138	0	0	62,800,138
UA - Clinton School	2,295,575	2,295,575	0	0	2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	0	0	1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	0	0	1,113,015
U of A - Ft. Smith	20,245,166	20,245,166	169,925	0	20,415,091
UA-Little Rock	59,841,915	59,841,915	414,262	0	60,256,177
UA-Medical Sciences	95,656,661	90,456,661	1,000,000	0	94,056,661
UAMS - Child Safety Center	720,588	720,588	0	0	720,588
UAMS - Indigent Care	5,342,181	5,342,181	0	0	5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	735,000	735,000	0	0	735,000
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	0	1,950,000
UA-Monticello	15,832,510	15,832,510	0	0	15,832,510
UA-Pine Bluff	25,229,737	25,229,737	0	0	25,229,737
University of Central Arkansas	52,284,021	52,284,021	363,157	0	52,647,178
Sub-Total Four Year	\$ 587,516,679	\$ 582,525,868	\$ 6,902,034	\$ 2,600,000	\$ 592,027,902

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Two Year Institutions:					
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ -	\$ 8,577,052
Arkansas State University - Beebe	12,044,916	11,835,727	0	0	11,835,727
Arkansas State Univ.-Mountain Home	3,582,223	3,582,223	65,887	0	3,648,110
Arkansas State University - Newport	5,992,293	5,992,293	0	0	5,992,293
Cossatot CC of UA	3,351,626	3,351,626	44,176	0	3,395,802
East Arkansas Cmty. College	5,788,058	5,788,058	0	0	5,788,058
Mid-South Cmty. College	3,818,117	3,818,117	39,890	0	3,858,007
Mid-South Cmty. College - ADTEC	0	0	1,000,000	0	1,000,000
National Park Community College	8,943,803	8,943,803	102,686	0	9,046,489
North Arkansas College	7,966,091	7,966,091	873	0	7,966,964
NorthWest Arkansas Cmty. College	10,084,563	10,084,563	534,639	0	10,619,202
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	0	9,063,088
Rich Mountain Cmty. College	3,201,250	3,201,250	5,619	0	3,206,869
Southern Ark. University - Tech	5,639,168	5,639,168	66,343	0	5,705,511
SAU - Tech - Environmental Control Center	368,404	368,404	0	0	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	0	1,651,221
South Arkansas Cmty. College	5,994,316	5,994,316	39,991	0	6,034,307
U of A - Cmty. College at Batesville	4,050,586	4,050,586	80,475	0	4,131,061
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	0	4,491,997
U of A - Cmty. College at Morrilton	4,787,010	4,787,010	235,145	0	5,022,155
Sub-Total Two Year	\$ 109,395,782	\$ 109,186,593	\$ 2,215,724	\$ -	\$ 111,402,317
Technical Colleges:					
Black River	\$ 6,049,404	\$ 6,049,404	\$ 64,112	\$ -	\$ 6,113,516
College of the Ouachitas	3,527,261	3,527,261	0	0	3,527,261
Ozarka College	2,988,694	2,988,694	137,781	0	3,126,475
Pulaski	14,457,088	14,457,088	680,349	0	15,137,437
Southeast Arkansas College	5,636,798	5,636,798	0	0	5,636,798
Sub-Total Technical Colleges	\$ 32,659,245	\$ 32,659,245	\$ 882,242	\$ -	\$ 33,541,487
TOTAL INSTS. OF HIGHER ED.					
	\$ 729,571,706	\$ 724,371,706	\$ 10,000,000	\$ 2,600,000	\$ 736,971,706
GRAND TOTAL	\$ 4,727,500,000	\$ 4,786,488,165	\$ 131,749,912	\$ 6,650,000	\$ 4,924,888,078

FORECAST					
Surplus/(Deficit)	\$ 4,947,300,000				
Less Rainy Day Funds	160,811,835				
Less Act 233 - Sales Tax Exempt for Poll. Control Eq.	(18,891,427)		(0)		(6,650,000)
Less Act 510 - Tax Limit of \$.50 per Cigar	(134,790)				
Less Additional Tax Cuts	(10,000,000)				