

**ARKANSAS SENATE**

91st General Assembly - Regular Session, 2017

**Amendment Form**

**DRAFT**

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**Subtitle of Senate Bill No. 168**

AN ACT FOR THE DEPARTMENT OF EDUCATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS  
AND SPECIAL PROGRAMS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

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**Amendment No. \_\_\_ to Senate Bill No. 168**

Amend Senate Bill No. 168 as originally introduced:

Page 2, line 34, delete "500,000" and substitute "600,000"

AND

Page 3, line 33, delete "\$2,982,431,839" and substitute "\$2,982,531,839".

**DRAFT**

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

By: Representative Cozart

KMW/KMW - 01-25-2017 14:38:31

KMW035

\_\_\_\_\_  
Secretary

/

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

SENATE BILL 168

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS AND AID TO  
9 LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE  
10 DEPARTMENT OF EDUCATION FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2018; AND FOR OTHER PURPOSES.  
12

## Subtitle

13  
14 AN ACT FOR THE DEPARTMENT OF EDUCATION -  
15 GRANTS AND AID TO LOCAL SCHOOL DISTRICTS  
16 AND SPECIAL PROGRAMS APPROPRIATION FOR  
17 THE 2017-2018 FISCAL YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. APPROPRIATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND  
24 SPECIAL PROGRAMS. There is hereby appropriated, to the Department of  
25 Education, to be payable from the Department of Education Public School Fund  
26 Account, for grants and aid to local school districts and special programs of  
27 the Department of Education for the fiscal year ending June 30, 2018, the  
28 following:  
29

| ITEM   | FISCAL YEAR  |
|--|--------------|
| NO.  | 2017-2018    |
| (01) 98% URT ACTUAL COLLECTION ADJUSTMENT                  | 34,500,000   |
| (02) ADDITIONAL PUBLIC SCHOOL EMPLOYEE<br>HEALTH INSURANCE | \$15,000,000 |
| (03) ADVANCED PLACEMENT INCENTIVE                          | 825,000      |
| (04) ALTERNATIVE LEARNING                                  | 26,394,317   |



|    |      |                                     |             |
|----|------|-------------------------------------|-------------|
| 1  | (05) | ARKANSAS EASTER SEALS               | 193,113     |
| 2  | (06) | ASSESSMENT/END OF LEVEL TESTING     | 22,250,189  |
| 3  | (07) | AT RISK                             | 1,688,530   |
| 4  | (08) | BETTER CHANCE PROGRAM               | 114,000,000 |
| 5  | (09) | BONDED DEBT ASSISTANCE              | 28,455,384  |
| 6  | (10) | BROADBAND FACILITIES MATCHING GRANT |             |
| 7  |      | PROGRAM                             | 1,018,835   |
| 8  | (11) | COMPUTER SCIENCE INITIATIVE         | 2,500,000   |
| 9  | (12) | CONSOLIDATION INCENTIVE             | 5,981,400   |
| 10 | (13) | CONTENT STANDARDS                   | 161,000     |
| 11 | (14) | CONTENTS STANDARDS CURRICULUM       |             |
| 12 |      | FRAMEWORKS                          | 50,000      |
| 13 | (15) | COOP EDUCATION TECH CENTERS         | 1,200,000   |
| 14 | (16) | COORDINATED SCHOOL HEALTH           | 2,000,000   |
| 15 | (17) | COURT ORDERED DESEGREGATION         | 65,794,267  |
| 16 | (18) | CRIMINAL BACKGROUND CHECKS          | 25,000      |
| 17 | (19) | DECLINING ENROLLMENT                | 13,963,389  |
| 18 | (20) | DEPT OF CORRECTION                  | 6,543,752   |
| 19 | (21) | DISTANCE LEARNING                   | 4,760,000   |
| 20 | (22) | DISTANCE LEARNING OPERATIONS        | 7,575,000   |
| 21 | (23) | DISTRESSED SCHOOL DISTRICT SUPPORT  | 50,000      |
| 22 | (24) | EARLY CHILDHOOD SPECIAL EDUCATION   | 16,897,920  |
| 23 | (25) | ECONOMIC EDUCATION                  | 400,000     |
| 24 | (26) | EDUCATION SERVICE COOPERATIVES      | 6,129,270   |
| 25 | (27) | ENGLISH LANGUAGE LEARNERS           | 15,715,105  |
| 26 | (28) | ENHANCED TRANSPORTATION FUNDING     | 3,000,000   |
| 27 | (29) | GENERAL FACILITIES FUNDING          | 8,100,000   |
| 28 | (30) | GIFTED & TALENTED                   | 1,335,381   |
| 29 | (31) | GRANTS TO SCHOOL DISTRICTS          | 67,856      |
| 30 | (32) | HUMAN DEVELOPMENT CENTER EDUCATION  |             |
| 31 |      | AID                                 | 526,150     |
| 32 | (33) | INTERVENTION BLOCK GRANTS           | 302,000     |
| 33 | (34) | ISOLATED FUNDING                    | 7,896,000   |
| 34 | (35) | LEADERSHIP ACADEMY-MASTER PRINCIPAL | 500,000     |
| 35 | (36) | MASTER PRINCIPAL BONUS              | 208,000     |
| 36 | (37) | NATIONAL BOARD OF PROF TEACHING     |             |

|    |  |                        |
|----|--|------------------------|
| 1  | STANDARDS                              | 15,322,100             |
| 2  | (38) NATIONAL SCHOOL LUNCH             | 223,783,349            |
| 3  | (39) NON-TRADITIONAL LICENSURE         | 50,000                 |
| 4  | (40) NSL MATCHING GRANT PROGRAM        | 4,300,000              |
| 5  | (41) OE CHARTER FAC FUNDING AID PRG    | 5,000,000              |
| 6  | (42) PROFESSIONAL DEVELOPMENT FUNDING  | 20,617,836             |
| 7  | (43) PUBLIC SCHOOL EMPLOYEE INSURANCE  | 57,373,600             |
| 8  | (44) RESIDENTIAL CENTERS/JUVENILE      |                        |
| 9  | DETENTION                              | 16,345,087             |
| 10 | (45) SCHOOL FACILITY JOINT USE SUPPORT | 500,000                |
| 11 | (46) SCHOOL FOOD SERVICES              | 1,650,000              |
| 12 | (47) SCHOOL FOOD-LEGISLATIVE AUDIT     | 75,000                 |
| 13 | (48) SCHOOL FUNDING CONTINGENCY        | 25,000,000             |
| 14 | (49) SCHOOL RECOGNITION                | 7,000,000              |
| 15 | (50) SCHOOL WORKER DEFENSE             | 390,000                |
| 16 | (51) SERIOUS OFFENDER                  | 1,716,859              |
| 17 | (52) SMART START/SMART STEP            | 10,666,303             |
| 18 | (53) SPECIAL EDUCATION SERVICES        | 2,802,527              |
| 19 | (54) SPECIAL EDUCATION-CATASTROPHIC    | 13,000,000             |
| 20 | (55) SPECIAL NEEDS ISOLATED FUNDING    | 3,000,000              |
| 21 | (56) STATE FOUNDATION FUNDING          | 2,085,908,817          |
| 22 | (57) STUDENT GROWTH                    | 37,690,144             |
| 23 | (58) SUPPLEMENTAL MILLAGE              | 10,000,000             |
| 24 | (59) SURPLUS COMMODITIES               | 1,125,065              |
| 25 | (60) TEACHER LICENSING/MENTORING       | 6,065,758              |
| 26 | (61) TEACHER OF THE YEAR               | 100,000                |
| 27 | (62) TEACHER RECRUITMENT               | 2,100,000              |
| 28 | (63) TEACHER RETIREMENT MATCHING       | 10,124,858             |
| 29 | (64) TECHNOLOGY GRANTS                 | 3,602,678              |
| 30 | (65) TECHNOLOGY IMPROVEMENTS           | 500,000                |
| 31 | (66) WORKER'S COMPENSATION             | 450,000                |
| 32 | (67) YOUTH SHELTERS                    | <u>165,000</u>         |
| 33 | TOTAL AMOUNT APPROPRIATED              | <u>\$2,982,431,839</u> |

34

35 SECTION 2. REGULAR SALARIES - ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.

36 There is hereby established for the Department of Education - Arkansas Public

C.2

# ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

## Amendment Form

DRAFT

Subtitle of Senate Bill No. 156

AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

### Amendment No. \_\_\_ to Senate Bill No. 156

Amend Senate Bill No. 156 as originally introduced:

Page 4, line 25, delete "900,000" and substitute "1,300,000"

AND

Page 4, line 26, delete "\$23,117,768" and substitute "\$23,517,768".

**DRAFT**

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Joint Budget Committee

By: Senator <NA>; By: Representative Cozart

KMW/KMW - 01-24-2017 11:55:07

KMW036

\_\_\_\_\_  
Secretary

5

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

SENATE BILL 156

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;  
11 AND FOR OTHER PURPOSES.  
12

## Subtitle

13  
14 AN ACT FOR THE DEPARTMENT OF EDUCATION  
15 APPROPRIATION FOR THE 2017-2018 FISCAL  
16 YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Education for the 2017-2018 fiscal year, the following maximum  
24 number of regular employees.  
25

| 26 |  |  |           | Maximum Annual |
|----|--|--|-----------|----------------|
| 27 |  |  | Maximum   | Salary Rate    |
| 28 | Item Class                                     |  | No. of    | Fiscal Year    |
| 29 | No. Code Title                                 |  | Employees | 2017-2018      |
| 30 | (1) U033U COMMISSIONER OF EDUCATION            |  | 1         | \$252,949      |
| 31 | (2) U027U DEPUTY COMMISSIONER OF EDUCATION     |  | 1         | \$154,998      |
| 32 | (3) N005N ADE ASST COMMISSIONER LEARNING SVCS  |  | 1         | GRADE N912     |
| 33 | (4) N006N ADE ASST COMMR PUBLIC SCHOOL ACCT    |  | 1         | GRADE N912     |
| 34 | (5) G001N ADE LITIGATION ATTORNEY              |  | 1         | GRADE N912     |
| 35 | (6) N009N ASST COMMISSIONER FISCAL & ADMIN SVC |  | 1         | GRADE N912     |
| 36 | (7) N010N ASST COMMISSIONER HUMAN RESOURCES    |  | 1         | GRADE N912     |



1 of pay not to exceed those provided in the Uniform Classification and  
 2 Compensation Act, or its successor, or this act for the appropriate  
 3 classification.

4

5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 6 appropriated, to the Department of Education, to be payable from the  
 7 Department of Education Fund Account, for personal services and operating  
 8 expenses of the Department of Education - State Operations for the fiscal  
 9 year ending June 30, 2018, the following:

10

| 11 ITEM                                  | FISCAL YEAR         |
|--|---------------------|
| 12 <u>NO.</u>                            | <u>2017-2018</u>    |
| 13 (01) REGULAR SALARIES                 | \$14,193,335        |
| 14 (02) EXTRA HELP                       | 160,000             |
| 15 (03) PERSONAL SERVICES MATCHING       | 4,414,433           |
| 16 (04) MAINT. & GEN. OPERATION          |                     |
| 17 (A) OPER. EXPENSE                     | 2,600,000           |
| 18 (B) CONF. & TRAVEL                    | 100,000             |
| 19 (C) PROF. FEES                        | 100,000             |
| 20 (D) CAP. OUTLAY                       | 100,000             |
| 21 (E) DATA PROC.                        | 0                   |
| 22 (05) ADVANCED PLACEMENT AND INCENTIVE |                     |
| 23 PROGRAM GRANTS                        | 450,000             |
| 24 (06) READING RECOVERY                 | 100,000             |
| 25 (07) AR LEADERSHIP ACADEMY            | <u>900,000</u>      |
| 26 TOTAL AMOUNT APPROPRIATED             | <u>\$23,117,768</u> |

27

28 SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is  
 29 hereby appropriated, to the Department of Education, to be payable from the  
 30 federal funds as designated by the Chief Fiscal Officer of the State, for  
 31 personal services and operating expenses of the Department of Education -  
 32 Federal Grants Administration for the fiscal year ending June 30, 2018, the  
 33 following:

34

| 35 ITEM       | FISCAL YEAR      |
|---------------|------------------|
| 36 <u>NO.</u> | <u>2017-2018</u> |

|   |                                 |                         |
|---|---------------------------------|-------------------------|
| 1 | (01) REGULAR SALARIES           | \$513,614               |
| 2 | (02) PERSONAL SERVICES MATCHING | 153,160                 |
| 3 | (03) MAINT. & GEN. OPERATION    |                         |
| 4 | (A) OPER. EXPENSE               | 49,970                  |
| 5 | (B) CONF. & TRAVEL              | 19,672                  |
| 6 | (C) PROF. FEES                  | 260,000                 |
| 7 | (D) CAP. OUTLAY                 | 0                       |
| 8 | (E) DATA PROC.                  | <u>0</u>                |
| 9 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$996,416</u></u> |

10

11 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby  
 12 appropriated, to the Department of Education, to be payable from the  
 13 Educational Buildings Maintenance Fund, for operating expenses of the  
 14 Department of Education - Building Maintenance for the fiscal year ending  
 15 June 30, 2018, the following:

16

| 17 | ITEM                         | FISCAL YEAR             |
|----|------------------------------|-------------------------|
| 18 | <u>NO.</u>                   | <u>2017-2018</u>        |
| 19 | (01) MAINT. & GEN. OPERATION |                         |
| 20 | (A) OPER. EXPENSE            | \$500,000               |
| 21 | (B) CONF. & TRAVEL           | 0                       |
| 22 | (C) PROF. FEES               | 0                       |
| 23 | (D) CAP. OUTLAY              | 0                       |
| 24 | (E) DATA PROC.               | <u>0</u>                |
| 25 | TOTAL AMOUNT APPROPRIATED    | <u><u>\$500,000</u></u> |

26

27 SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES PROGRAM. There  
 28 is hereby appropriated, to the Department of Education, to be payable from  
 29 the Education Revolving Loan Certificates Fund, for personal services and  
 30 operating expenses of the Department of Education - Revolving Loan  
 31 Certificates Program for the fiscal year ending June 30, 2018, the following:

32

| 33 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 34 | <u>NO.</u>                      | <u>2017-2018</u> |
| 35 | (01) REGULAR SALARIES           | \$43,303         |
| 36 | (02) PERSONAL SERVICES MATCHING | 14,554           |

8

C.3

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4

As Engrossed: S3/1/17

# A Bill

SENATE BILL 500

5 By: Senator D. Sanders  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR *THE ARKANSAS*  
9 *HEALTHCARE TRANSPARENCY INITIATIVE* DATABASE FOR THE  
10 STATE INSURANCE DEPARTMENT FOR THE FISCAL YEAR ENDING  
11 JUNE 30, 2018; AND FOR OTHER PURPOSES.  
12

### Subtitle

13 AN ACT FOR THE STATE INSURANCE DEPARTMENT  
14 - *ARKANSAS HEALTHCARE TRANSPARENCY*  
15 *INITIATIVE* CLAIMS DATABASE APPROPRIATION  
16 FOR THE 2017-2018 FISCAL YEAR.  
17  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. APPROPRIATION - *ARKANSAS HEALTHCARE TRANSPARENCY INITIATIVE*  
24 DATABASE. There is hereby appropriated, to the State Insurance Department,  
25 to be payable from the Arkansas Healthcare Transparency Initiative Fund, for  
26 *the Arkansas Healthcare Transparency Initiative* database, maintenance and  
27 operations, data collection and management, and data request fulfillment of  
28 the State Insurance Department for the fiscal year ending June 30, 2018, the  
29 following:  
30

| ITEM  | FISCAL YEAR        |
|---|--------------------|
| NO.   | 2017-2018          |
| (01) <i>ARKANSAS HEALTHCARE TRANSPARENCY INITIATIVE</i> DATABASE EXPENSES | <u>\$3,200,000</u> |

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32  
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35  
36 SECTION 2. COMPLIANCE WITH OTHER LAWS. Disbursement of funds



9

1 authorized by this act shall be limited to the appropriation for such agency  
 2 and funds made available by law for the support of such appropriations; and  
 3 the restrictions of the State Procurement Law, the General Accounting and  
 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 5 Procedures and Restrictions Act, or their successors, and other fiscal  
 6 control laws of this State, where applicable, and regulations promulgated by  
 7 the Department of Finance and Administration, as authorized by law, shall be  
 8 strictly complied with in disbursement of said funds.

9

10 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General  
 11 Assembly that any funds disbursed under the authority of the appropriations  
 12 contained in this act shall be in compliance with the stated reasons for  
 13 which this act was adopted, as evidenced by the Agency Requests, Executive  
 14 Recommendations and Legislative Recommendations contained in the budget  
 15 manuals prepared by the Department of Finance and Administration, letters, or  
 16 summarized oral testimony in the official minutes of the Arkansas Legislative  
 17 Council or Joint Budget Committee which relate to its passage and adoption.

18

19 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General  
 20 Assembly, that the Constitution of the State of Arkansas prohibits the  
 21 appropriation of funds for more than a one (1) year period; that the  
 22 effectiveness of this Act on July 1, 2017 is essential to the operation of  
 23 the agency for which the appropriations in this Act are provided, and that in  
 24 the event of an extension of the legislative session, the delay in the  
 25 effective date of this Act beyond July 1, 2017 could work irreparable harm  
 26 upon the proper administration and provision of essential governmental  
 27 programs. Therefore, an emergency is hereby declared to exist and this Act  
 28 being necessary for the immediate preservation of the public peace, health  
 29 and safety shall be in full force and effect from and after July 1, 2017.

30

*/s/D. Sanders*

31

32

33

34

35

36

10

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

As Engrossed: H3/14/17

**A Bill**

HOUSE BILL 1709

4  
5 By: Representative Hammer  
6

**For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF  
10 EMERGENCY MANAGEMENT - FIRE RATING REDUCTION PLAN FOR  
11 THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER  
12 PURPOSES.  
13

**Subtitle**

14  
15 AN ACT FOR THE ARKANSAS DEPARTMENT OF  
16 EMERGENCY MANAGEMENT - FIRE RATING  
17 REDUCTION PLAN APPROPRIATION FOR THE  
18 2017-2018 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. EXTRA HELP. There is hereby authorized, for the Arkansas  
25 Department of Emergency Management for the 2017-2018 fiscal year, the  
26 following maximum number of part-time or temporary employees, to be known as  
27 "Extra Help", payable from funds appropriated herein for such purposes: one  
28 (1) temporary or part-time employees, when needed, at rates of pay not to  
29 exceed those provided in the Uniform Classification and Compensation Act, or  
30 its successor, or this act for the appropriate classification.  
31

32 SECTION 2. APPROPRIATION - FIRE RATING REDUCTION PLAN. There is hereby  
33 appropriated, to the Arkansas Department of Emergency Management, to be  
34 payable from the Miscellaneous Agencies Fund Account, for personal services,  
35 operating expenses and Fire Rating Reduction Plan grants by the Arkansas  
36 Department of Emergency Management for the fiscal year ending June 30, 2018,



1 the following:

| ITEM                              | FISCAL YEAR      |
|-----------------------------------|------------------|
| NO.                               | 2017-2018        |
| (01) EXTRA HELP                   | \$30,000         |
| (02) MAINT. & GEN. OPERATION      |                  |
| (A) OPER. EXPENSE                 | 5,000            |
| (B) CONF. & TRAVEL                | 5,000            |
| (C) PROF. FEES                    | 0                |
| (D) CAP. OUTLAY                   | 0                |
| (E) DATA PROC.                    | 0                |
| (03) FIRE RATING REDUCTION GRANTS | <u>207,945</u>   |
| TOTAL AMOUNT APPROPRIATED         | <u>\$247,945</u> |

14

15 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING  
 17 TRANSFER. Immediately upon the effective date of this section, the Chief  
 18 Fiscal Officer of the State shall transfer on his or her books and those of  
 19 the State Treasurer and the Auditor of State the sum of two hundred forty-  
 20 seven thousand nine hundred and forty-five dollars (\$247,945) or so much as  
 21 is available from the unobligated balances that have accumulated for over  
 22 three (3) years in the Fire Protection Premium Tax Fund to the Miscellaneous  
 23 Agencies Fund Account to provide funds to be used exclusively for the Fire  
 24 Rating Reduction Plan and associated costs as appropriated in this Act. Any  
 25 unexpended balance of funds authorized in this Act for the Fire Rating  
 26 Reduction Plan and associated expenses shall be carried forward and made  
 27 available for the same purposes each fiscal year.

28

29 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE  
 31 RATING REDUCTION PLAN. The Arkansas Department of Emergency Management shall  
 32 promulgate rules for the development and implementation of a Fire Rating  
 33 Reduction Plan by October 31, 2017.

34

35 SECTION 5. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor  
 36 obligations otherwise incurred in relation to the project or projects

C.5

# Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1168

AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. \_\_\_ to House Bill No. 1168

Amend House Bill No. 1168 as originally introduced:

Page 11, insert an additional section immediately following SECTION 12 to read as follows:

" APPROPRIATION - STATEWIDE SUICIDE PREVENTION HOTLINE. There is hereby appropriated, to the Department of Health, to be payable from the Public Health Fund, for personal services, operating expenses and all costs associated with the creation and implementation of a twenty four hour statewide suicide prevention hotline, including contracts, infrastructure, office space, administrative costs, equipment, maintenance, training, counseling and follow-up activities, program evaluation and data collection of the Department of Health - Statewide Suicide Prevention Hotline for the fiscal year ending June 30, 2018, the following:

| ITEM NO.   | FISCAL YEAR                    |
|--|--------------------------------|
| (01) STATEWIDE SUICIDE PREVENTION HOTLINE EXPENSES | 2017-2018<br><u>\$500,000"</u> |

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

**DRAFT**

The Amendment was read \_\_\_\_\_  
By: Representative Love  
MAH/MAH - 03-06-2017 08:52:18  
MAH083

\_\_\_\_\_  
Chief Clerk

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

HOUSE BILL 1168

4  
5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH  
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR  
11 OTHER PURPOSES.

## Subtitle

12  
13  
14 AN ACT FOR THE DEPARTMENT OF HEALTH  
15 APPROPRIATION FOR THE 2017-2018 FISCAL  
16 YEAR.  
17

18  
19  
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Department of Health - Operations for the 2017-2018 fiscal year, the  
24 following maximum number of regular employees.  
25

| Item | Class     |                                     | Maximum   | Maximum Annual |
|------|-----------|-------------------------------------|-----------|----------------|
| No.  | Code      | Title                               | No. of    | Salary Rate    |
|      |           |                                     | Employees | Fiscal Year    |
|      |           |                                     |           | 2017-2018      |
| 30   | (1) U026U | ADH DIRECTOR                        | 1         | \$222,188      |
| 31   | (2) U119U | DEP DIRECTOR-PUBLIC HEALTH PROGRAMS | 1         | \$204,553      |
| 32   | (3) L003N | CHIEF PHYSICIAN SPECIALIST          | 1         | GRADE N921     |
| 33   | (4) L002N | DEPUTY STATE HEALTH OFFICER         | 1         | GRADE N921     |
| 34   | (5) L025N | SENIOR PHYSICIAN SPECIALIST         | 5         | GRADE N920     |
| 35   | (6) L008N | PHYSICIAN SPECIALIST                | 3         | GRADE N917     |
| 36   | (7) B017N | ADH CHIEF SCIENTIST                 | 1         | GRADE N916     |



|   |                           |                        |
|---|---------------------------|------------------------|
| 1 | (A) OPER. EXPENSE         | \$60,000               |
| 2 | (B) CONF. & TRAVEL        | 0                      |
| 3 | (C) PROF. FEES            | 0                      |
| 4 | (D) CAP. OUTLAY           | 0                      |
| 5 | (E) DATA PROC.            | <u>0</u>               |
| 6 | TOTAL AMOUNT APPROPRIATED | <u><u>\$60,000</u></u> |

7

8 SECTION 11. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is  
 9 hereby appropriated, to the Department of Health, to be payable from cash  
 10 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for  
 11 Women, Infant, and Children's Food Instruments of the Department of Health -  
 12 WIC Food Instruments - Cash for the fiscal year ending June 30, 2018, the  
 13 following:

14

| 15 | ITEM                      | FISCAL YEAR                |
|----|---------------------------|----------------------------|
| 16 | <u>NO.</u>                | <u>2017-2018</u>           |
| 17 | (01) WIC FOOD INSTRUMENTS | <u><u>\$75,813,059</u></u> |

18

19 SECTION 12. APPROPRIATION - INTERPRETERS FOR DEAF AND HEARING IMPAIRED.  
 20 There is hereby appropriated, to the Department of Health, to be payable from  
 21 the Interpreters between Hearing Individuals and Individuals who are Deaf,  
 22 Deafblind, Hard of Hearing, or Oral Deaf Fund, for expenses of the Advisory  
 23 Board for Interpreters between Hearing Individuals and Individuals who are  
 24 Deaf, Deafblind, Hard of Hearing, or Oral Deaf of the Department of Health  
 25 for the fiscal year ending June 30, 2018, the following:

26

| 27 | ITEM                         | FISCAL YEAR            |
|----|------------------------------|------------------------|
| 28 | <u>NO.</u>                   | <u>2017-2018</u>       |
| 29 | (01) ADVISORY BOARD EXPENSES | <u><u>\$25,000</u></u> |

30

31 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR  
 33 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear  
 34 Planning shall be disbursed to those counties in this State which are  
 35 required by state or federal regulation to maintain a Radiological Response  
 36 Plan because of their close proximity to a nuclear electricity generating

15

1 facility, and shall be issued solely for the purpose of defraying the cost of  
2 preparing for and participating in actual nuclear disaster incidents or  
3 practice nuclear disaster exercises. Each county shall be eligible for that  
4 proportion of these funds as is determined fair and necessary under  
5 guidelines to be developed by the Arkansas Department of Health. However, a  
6 minimum of \$5,000 per county of said funds shall be utilized to support and  
7 operate a County Emergency Management Office. These county offices shall be  
8 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be  
9 equally distributed to each Emergency Management Office in the following  
10 counties: Pope County, Johnson County, Yell County, Conway County and Logan  
11 County.

12 The funds appropriated for Grants for Nuclear Planning shall be  
13 distributed in quarterly installments by the Arkansas Department of Health to  
14 the Arkansas Department of Emergency Management for the sole purpose of  
15 defraying costs associated with preparing for and participating in actual  
16 nuclear disaster incidents or practice nuclear disaster emergency exercises  
17 involving nuclear electricity generating facilities in this State.

18 The provisions of this section shall be in effect only from July 1, ~~2016~~  
19 2017 through June 30, ~~2017~~ 2018.

20  
21 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING  
23 FEES. On July 1 of each year the Arkansas Department of Health shall pay  
24 \$50,000 from the Operations appropriation provided herein from non-general  
25 revenue to the War Memorial Stadium Commission.

26 The provisions of this section shall be in effect only from July 1, ~~2016~~  
27 2017 through June 30, ~~2017~~ 2018.

28  
29 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT  
31 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be  
32 implemented by the Chief Fiscal Officer of the State, the disbursing officer  
33 for the Arkansas Department of Health is hereby authorized to transfer funds  
34 to the Public Health Fund from other program funds of the agency in order to  
35 reimburse for expenditures incurred for those programs.

36 The provisions of this section shall be in effect only from July 1, ~~2016~~

C.6

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

HOUSE BILL 1702

4  
5 By: Representative Love  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR GRANTS TO  
9 HISTORICALLY BLACK COLLEGES AND UNIVERSITIES TO  
10 PROVIDE EDUCATIONAL PROGRAMS TO OFFENDERS WHO ARE  
11 RECENTLY RELEASED OR SOON-TO-BE RELEASED FROM  
12 INCARCERATION FOR THE DEPARTMENT OF HIGHER EDUCATION  
13 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR  
14 OTHER PURPOSES.  
15

## Subtitle

16  
17 AN ACT FOR THE DEPARTMENT OF HIGHER  
18 EDUCATION - GRANTS TO HISTORICALLY BLACK  
19 COLLEGES AND UNIVERSITIES APPROPRIATION  
20 FOR THE 2017-2018 FISCAL YEAR.  
21  
22  
23

24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
25

26 SECTION 1. APPROPRIATION - OFFENDER EDUCATION RE-ENTRY GRANT PROGRAM.  
27 There is hereby appropriated, to the Department of Higher Education, to be  
28 payable from the Department of Higher Education Fund Account, for grants to  
29 historically black colleges and universities to provide educational programs  
30 to offenders who are recently released or soon-to-be released from  
31 incarceration for the fiscal year ending June 30, 2018, the following:  
32

| ITEM  | FISCAL YEAR |
|---|-------------|
| NO.   | 2017-2018   |
| (01) GRANTS TO HISTORICALLY BLACK COLLEGES<br>AND UNIVERSITIES TO PROVIDE |             |



17

1 EDUCATIONAL PROGRAMS TO  
 2 OFFENDERS WHO ARE RECENTLY  
 3 RELEASED OR SOON-TO-BE RELEASED  
 4 FROM INCARCERATION

\$500,000

6 SECTION 2. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 7 authorized by this act shall be limited to the appropriation for such agency  
 8 and funds made available by law for the support of such appropriations; and  
 9 the restrictions of the State Procurement Law, the General Accounting and  
 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 11 Procedures and Restrictions Act, or their successors, and other fiscal  
 12 control laws of this State, where applicable, and regulations promulgated by  
 13 the Department of Finance and Administration, as authorized by law, shall be  
 14 strictly complied with in disbursement of said funds.

16 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General  
 17 Assembly that any funds disbursed under the authority of the appropriations  
 18 contained in this act shall be in compliance with the stated reasons for  
 19 which this act was adopted, as evidenced by the Agency Requests, Executive  
 20 Recommendations and Legislative Recommendations contained in the budget  
 21 manuals prepared by the Department of Finance and Administration, letters, or  
 22 summarized oral testimony in the official minutes of the Arkansas Legislative  
 23 Council or Joint Budget Committee which relate to its passage and adoption.

25 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General  
 26 Assembly, that the Constitution of the State of Arkansas prohibits the  
 27 appropriation of funds for more than a one (1) year period; that the  
 28 effectiveness of this Act on July 1, 2017 is essential to the operation of  
 29 the agency for which the appropriations in this Act are provided, and that in  
 30 the event of an extension of the legislative session, the delay in the  
 31 effective date of this Act beyond July 1, 2017 could work irreparable harm  
 32 upon the proper administration and provision of essential governmental  
 33 programs. Therefore, an emergency is hereby declared to exist and this Act  
 34 being necessary for the immediate preservation of the public peace, health  
 35 and safety shall be in full force and effect from and after July 1, 2017.

36

18

C.7

**Hall of the House of Representatives**  
91st General Assembly - Regular Session, 2017  
**Amendment Form**

**DRAFT**

---

**Subtitle of House Bill No. 1214**

AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION APPROPRIATION FOR THE 2017-  
2018 FISCAL YEAR.

---

**Amendment No. \_\_\_ to House Bill No. 1214**

Amend House Bill No. 1214 as engrossed, H2/24/17 (version: 02/24/2017 11:04:52 AM)

Page 2, line 30, delete "499" and substitute "529"

AND

Page 3, line 35, delete "1,455" and substitute "1,485"

AND

Page 4, delete lines 17 through 27 in their entirety and substitute the following:

|                                 |                        |
|---------------------------------|------------------------|
| "(01) REGULAR SALARIES          | \$49,338,416           |
| (02) EXTRA HELP                 | 100,000                |
| (03) PERSONAL SERVICES MATCHING | 18,670,767             |
| (04) OVERTIME                   | 10,000                 |
| (05) MAINT. & GEN. OPERATION    |                        |
| (A) OPER. EXPENSE               | 15,972,619             |
| (B) CONF. & TRAVEL              | 2,000                  |
| (C) PROF. FEES                  | 6,222,027              |
| (D) CAP. OUTLAY                 | 916,205                |
| (E) DATA PROC.                  | 0                      |
| TOTAL AMOUNT APPROPRIATED       | <u>\$91,232,034</u> ". |

**DRAFT**

The Amendment was read \_\_\_\_\_

By: Joint Budget Committee

By: Senator Bond

ALB/ALB - 02-28-2017 10:26:05

ALB054

\_\_\_\_\_  
Chief Clerk

19

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4

As Engrossed: H2/8/17 H2/24/17

# A Bill

HOUSE BILL 1214

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 COMMUNITY CORRECTION FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2018; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE DEPARTMENT OF COMMUNITY  
15 CORRECTION APPROPRIATION FOR THE 2017-  
16 2018 FISCAL YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Community Correction for the 2017-2018 fiscal year, the  
24 following maximum number of regular employees.  
25

| 26 |      |       |  | Maximum   | Annual      |
|----|------|-------|--|-----------|-------------|
| 27 |      |       |  | Maximum   | Salary Rate |
| 28 | Item | Class |  | No. of    | Fiscal Year |
| 29 | No.  | Code  | Title                                  | Employees | 2017-2018   |
| 30 | (1)  | U084U | DCC DIRECTOR                           | 1         | \$117,179   |
| 31 | (2)  | U083U | DCC CHIEF DEPUTY DIRECTOR              | 1         | \$96,754    |
| 32 | (3)  | N130N | DCC DEPUTY DIR ADMINISTRATIVE SERVICES | 2         | GRADE N904  |
| 33 | (4)  | N129N | DCC DEPUTY DIR PAROLE/PROBATION SVCS   | 1         | GRADE N904  |
| 34 | (5)  | N114N | DCC DEPUTY DIR RESIDENTIAL SERVICES    | 1         | GRADE N904  |
| 35 | (6)  | A010C | AGENCY CONTROLLER II                   | 1         | GRADE C128  |
| 36 | (7)  | T004C | DCC PROG ADMR PAROLE & PROBATION SVCS  | 4         | GRADE C128  |



|    |      |       |  |     |            |
|----|------|-------|--|-----|------------|
| 1  | (8)  | D094C | DCC PROJ & ENTERPRISE PROG MGMT ADMIN  | 1   | GRADE C128 |
| 2  | (9)  | M001C | DCC TREATMENT ADMINISTRATOR            | 2   | GRADE C128 |
| 3  | (10) | D007C | INFORMATION SYSTEMS MANAGER            | 1   | GRADE C128 |
| 4  | (11) | T005C | ADC/DCC CORRECTIONAL WARDEN            | 6   | GRADE C127 |
| 5  | (12) | G025C | ATTORNEY SUPERVISOR                    | 1   | GRADE C127 |
| 6  | (13) | G047C | ATTORNEY SPECIALIST                    | 1   | GRADE C126 |
| 7  | (14) | G046C | DCC PLANNING & MGMT SVCS ADMINISTRATOR | 1   | GRADE C126 |
| 8  | (15) | R006C | HUMAN RESOURCES ADMINISTRATOR          | 1   | GRADE C126 |
| 9  | (16) | S094C | ADC CONSTRUCTION/MAINTENANCE COORD     | 1   | GRADE C124 |
| 10 | (17) | T015C | ADC/DCC DEPUTY WARDEN                  | 7   | GRADE C124 |
| 11 | (18) | D030C | INFORMATION SYSTEMS COORDINATOR        | 1   | GRADE C124 |
| 12 | (19) | R013C | AGENCY HUMAN RESOURCES MANAGER         | 1   | GRADE C123 |
| 13 | (20) | V036C | AGENCY PROCUREMENT ADMINISTRATOR       | 1   | GRADE C123 |
| 14 | (21) | X025C | DCC PAROLE/PROBATION AREA MANAGER      | 16  | GRADE C123 |
| 15 | (22) | P004C | PUBLIC INFORMATION MANAGER             | 1   | GRADE C123 |
| 16 | (23) | D038C | SENIOR SOFTWARE SUPPORT ANALYST        | 2   | GRADE C123 |
| 17 | (24) | M007C | DCC ASST TREATMENT PROGRAM MGR         | 5   | GRADE C122 |
| 18 | (25) | G222C | ADC/DCC INTERNAL AFFAIRS ADMINISTRATOR | 1   | GRADE C121 |
| 19 | (26) | T027C | ADC/DCC TRAINING ADMINISTRATOR         | 1   | GRADE C121 |
| 20 | (27) | X042C | DCC PAROLE/PROBATION ASST AREA MGR     | 45  | GRADE C121 |
| 21 | (28) | D052C | SOFTWARE SUPPORT ANALYST               | 6   | GRADE C121 |
| 22 | (29) | T033C | ADC/DCC MAJOR                          | 3   | GRADE C120 |
| 23 | (30) | T104C | ADC/DCC TRAINING ACADEMY SUPERVISOR    | 1   | GRADE C120 |
| 24 | (31) | R021C | BUDGET ANALYST                         | 1   | GRADE C119 |
| 25 | (32) | G154C | DCC PROGRAM COORDINATOR                | 6   | GRADE C119 |
| 26 | (33) | M021C | DCC TREATMENT SUPERVISOR               | 7   | GRADE C119 |
| 27 | (34) | D061C | INFORMATION SYSTEMS COORDINATION SPEC  | 1   | GRADE C119 |
| 28 | (35) | V007C | PROCUREMENT COORDINATOR                | 2   | GRADE C119 |
| 29 | (36) | T048C | ADC/DCC CAPTAIN                        | 6   | GRADE C118 |
| 30 | (37) | T045C | DCC PAROLE/PROBATION OFFICER           | 499 | GRADE C118 |
| 31 | (38) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR    | 1   | GRADE C118 |
| 32 | (39) | A074C | FISCAL SUPPORT SUPERVISOR              | 3   | GRADE C118 |
| 33 | (40) | T103C | LAW ENFORCEMENT TRAINING INSTRUCTOR    | 5   | GRADE C118 |
| 34 | (41) | M026C | LICENSED SOCIAL WORKER                 | 1   | GRADE C118 |
| 35 | (42) | T054C | ADC/DCC LIEUTENANT                     | 31  | GRADE C117 |
| 36 | (43) | M046C | ADC/DCC TREATMENT COORDINATOR          | 18  | GRADE C117 |

|    |      |       |                                      |           |            |
|----|------|-------|--------------------------------------|-----------|------------|
| 1  | (44) | G180C | GRANTS ANALYST                       | 2         | GRADE C117 |
| 2  | (45) | S026C | ADC/DCC ASST MAINTENANCE SUPERVISOR  | 9         | GRADE C116 |
| 3  | (46) | T059C | ADC/DCC FOOD PREPARATION MANAGER     | 11        | GRADE C116 |
| 4  | (47) | C024C | ADC/DCC RECORDS SUPERVISOR           | 8         | GRADE C116 |
| 5  | (48) | C022C | BUSINESS OPERATIONS SPECIALIST       | 6         | GRADE C116 |
| 6  | (49) | V014C | BUYER                                | 4         | GRADE C116 |
| 7  | (50) | G200C | CLASSIFICATION & ASSIGNMENT OFFICER  | 4         | GRADE C116 |
| 8  | (51) | X128C | CORRECTIONAL UNIT ACCREDITATION SPEC | 2         | GRADE C116 |
| 9  | (52) | T092C | DCC PAROLE/PROBATION OFFICER I       | 1         | GRADE C116 |
| 10 | (53) | R030C | EEO/GRIEVANCE OFFICER                | 1         | GRADE C116 |
| 11 | (54) | M048C | SUBSTANCE ABUSE PROGRAM LEADER       | 56        | GRADE C116 |
| 12 | (55) | M059C | ADC/DCC ADVISOR                      | 110       | GRADE C115 |
| 13 | (56) | T065C | ADC/DCC CORRECTIONAL SERGEANT        | 68        | GRADE C115 |
| 14 | (57) | M058C | ADC/DCC PROGRAM SPECIALIST           | 9         | GRADE C115 |
| 15 | (58) | C037C | ADMINISTRATIVE ANALYST               | 8         | GRADE C115 |
| 16 | (59) | R033C | BENEFITS ANALYST                     | 1         | GRADE C115 |
| 17 | (60) | M057C | CHAPLAIN                             | 6         | GRADE C115 |
| 18 | (61) | D079C | COMPUTER SUPPORT TECHNICIAN          | 3         | GRADE C115 |
| 19 | (62) | A091C | FISCAL SUPPORT ANALYST               | 1         | GRADE C115 |
| 20 | (63) | R031C | INSTITUTION HUMAN RESOURCES COORD    | 6         | GRADE C115 |
| 21 | (64) | A090C | PAYROLL SERVICES SPECIALIST          | 1         | GRADE C115 |
| 22 | (65) | T070C | ADC/DCC FOOD PREPARATION SUPERVISOR  | 19        | GRADE C114 |
| 23 | (66) | G215C | CAREER PLANNING & PLACEMENT SPEC     | 13        | GRADE C114 |
| 24 | (67) | E051C | STAFF DEVELOPMENT SPECIALIST         | 1         | GRADE C114 |
| 25 | (68) | T076C | ADC/DCC ADMIN REVIEW OFFICER         | 7         | GRADE C113 |
| 26 | (69) | T075C | ADC/DCC CORPORAL                     | 217       | GRADE C113 |
| 27 | (70) | R036C | HUMAN RESOURCES SPECIALIST           | 1         | GRADE C113 |
| 28 | (71) | T083C | ADC/DCC CORRECTIONAL OFFICER I       | 1         | GRADE C112 |
| 29 | (72) | C056C | ADMINISTRATIVE SPECIALIST III        | 91        | GRADE C112 |
| 30 | (73) | T081C | COMMISSARY MANAGER                   | 6         | GRADE C112 |
| 31 | (74) | A098C | FISCAL SUPPORT SPECIALIST            | 11        | GRADE C112 |
| 32 | (75) | A097C | PAYROLL TECHNICIAN                   | 1         | GRADE C112 |
| 33 | (76) | V022C | PURCHASING TECHNICIAN                | 1         | GRADE C112 |
| 34 | (77) | C073C | ADMINISTRATIVE SPECIALIST II         | <u>71</u> | GRADE C109 |
| 35 |      |       | MAX. NO. OF EMPLOYEES                | 1,455     |            |

36

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Community Correction for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Community Correction, to be payable from the Department of Community Correction Fund Account, for personal services and operating expenses of the Department of Community Correction - State Operations for the fiscal year ending June 30, 2018, the following:

| ITEM                            | FISCAL YEAR                |
|---------------------------------|----------------------------|
| <u>NO.</u>                      | <u>2017-2018</u>           |
| (01) REGULAR SALARIES           | \$48,322,586               |
| (02) EXTRA HELP                 | 100,000                    |
| (03) PERSONAL SERVICES MATCHING | 18,281,863                 |
| (04) OVERTIME                   | 10,000                     |
| (05) MAINT. & GEN. OPERATION    |                            |
| (A) OPER. EXPENSE               | 15,752,479                 |
| (B) CONF. & TRAVEL              | 2,000                      |
| (C) PROF. FEES                  | 6,222,027                  |
| (D) CAP. OUTLAY                 | 500,000                    |
| (E) DATA PROC.                  | <u>0</u>                   |
| TOTAL AMOUNT APPROPRIATED       | <u><u>\$89,190,955</u></u> |

SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is hereby appropriated, to the Department of Community Correction, to be payable from the Community Correction Revolving Fund, for personal services and operating expenses of the Department of Community Correction - Operations - Special Revenue for the fiscal year ending June 30, 2018, the following:

| ITEM       | FISCAL YEAR      |
|------------|------------------|
| <u>NO.</u> | <u>2017-2018</u> |

|    |                                      |                            |
|----|--------------------------------------|----------------------------|
| 1  | (01) REGULAR SALARIES                | \$2,501,289                |
| 2  | (02) PERSONAL SERVICES MATCHING      | 912,895                    |
| 3  | (03) MAINT. & GEN. OPERATION         |                            |
| 4  | (A) OPER. EXPENSE                    | 4,200,000                  |
| 5  | (B) CONF. & TRAVEL                   | 100,000                    |
| 6  | (C) PROF. FEES                       | 1,000,000                  |
| 7  | (D) CAP. OUTLAY                      | 1,200,000                  |
| 8  | (E) DATA PROC.                       | 0                          |
| 9  | (04) WAR MEMORIAL STADIUM COMMISSION |                            |
| 10 | PARKING SERVICES FROM FEES           | 10,000                     |
| 11 | (05) COMMUNITY CORRECTION PROGRAMS   | <u>5,408,576</u>           |
| 12 | TOTAL AMOUNT APPROPRIATED            | <u><u>\$15,332,760</u></u> |

14 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby  
 15 appropriated, to the Department of Community Correction, to be payable from  
 16 the federal funds as designated by the Chief Fiscal Officer of the State, for  
 17 personal services and operating expenses of the Department of Community  
 18 Correction - Federal Programs for the fiscal year ending June 30, 2018, the  
 19 following:

| 21 | ITEM                            | FISCAL YEAR               |
|----|---------------------------------|---------------------------|
| 22 | <u>NO.</u>                      | <u>2017-2018</u>          |
| 23 | (01) REGULAR SALARIES           | \$211,028                 |
| 24 | (02) PERSONAL SERVICES MATCHING | 81,326                    |
| 25 | (03) MAINT. & GEN. OPERATION    |                           |
| 26 | (A) OPER. EXPENSE               | 1,270,246                 |
| 27 | (B) CONF. & TRAVEL              | 28,313                    |
| 28 | (C) PROF. FEES                  | 309,439                   |
| 29 | (D) CAP. OUTLAY                 | 0                         |
| 30 | (E) DATA PROC.                  | <u>0</u>                  |
| 31 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$1,900,352</u></u> |

33 SECTION 6. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby  
 34 appropriated, to the Department of Community Correction, to be payable from  
 35 the cash fund deposited in the State Treasury as determined by the Chief  
 36 Fiscal Officer of the State, for operating expenses of the Department of

C.8

# ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

## Amendment Form

DRAFT

Subtitle of Senate Bill No. 54

AN ACT FOR THE OFFICE OF THE GOVERNOR APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

### Amendment No. \_\_\_ to Senate Bill No. 54

Amend Senate Bill No. 54 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Office of the Governor for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No.              | Class Code | Title                                | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|-----------------------|------------|--------------------------------------|--------------------------|--|
| (1)                   | Q123U      | GOV OFC EXECUTIVE SECRETARY          | 1                        | GRADE SE01                                       |
| (2)                   | Q133U      | GOV OFC CHIEF LEGAL COUNSEL          | 1                        | GRADE GS15                                       |
| (3)                   | Q022U      | GOV OFC SR. MANAGEMENT ASSISTANT     | 7                        | GRADE GS14                                       |
| (4)                   | Q081U      | GOV OFC SR. EXECUTIVE ASSISTANT      | 4                        | GRADE GS13                                       |
| (5)                   | Q121U      | GOV OFC MANAGER OFFICER ADMIN        | 1                        | GRADE GS12                                       |
| (6)                   | Q050U      | GOV OFC EXECUTIVE ASSISTANT II       | 4                        | GRADE GS11                                       |
| (7)                   | Q120U      | GOV OFC EXECUTIVE ASSISTANT I        | 5                        | GRADE GS10                                       |
| (8)                   | Q068U      | GOV OFC MANAGEMENT SPECIALIST        | 14                       | GRADE GS09                                       |
| (9)                   | Q115U      | GOV OFC ADMINISTRATIVE ASSISTANT III | 2                        | GRADE GS08                                       |
| (10)                  | Q076U      | GOV OFC ADMINISTRATIVE ASSISTANT II  | 15                       | GRADE GS07                                       |
| (11)                  | Q114U      | GOV OFC ADMINISTRATIVE ASSISTANT I   | 6                        | GRADE GS06                                       |
| MAX. NO. OF EMPLOYEES |            |                                      | 60".                     |  |

## DRAFT

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_

By: Senator Hester

WLC/WLC - 03-08-2017 15:33:29

WLC104

Secretary

25



1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4

# A Bill

SENATE BILL 54

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE OFFICE OF THE GOVERNOR  
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR  
11 OTHER PURPOSES.  
12  
13

## Subtitle

15 AN ACT FOR THE OFFICE OF THE GOVERNOR  
16 APPROPRIATION FOR THE 2017-2018 FISCAL  
17 YEAR.  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Office of the Governor for the 2017-2018 fiscal year, the following  
24 maximum number of regular employees.  
25

| Item No. | Class Code | Title                               | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|-------------------------------------|--------------------------|--|
| 30       | (1) Q133U  | GOV OFC CHIEF LEGAL COUNSEL         | 1                        | \$137,217  |
| 31       | (2) Q123U  | GOV OFC EXECUTIVE SECRETARY         | 1                        | \$128,731  |
| 32       | (3) Q022U  | GOV OFC SR MANAGEMENT ASSISTANT III | 1                        | \$120,550  |
| 33       | (4) Q111U  | GOV OFC SR MANAGEMENT ASSISTANT II  | 1                        | \$114,348  |
| 34       | (5) Q122U  | GOV OFC SR MANAGEMENT ASSISTANT     | 1                        | \$108,802  |
| 35       | (6) Q081U  | GOV OFC SR EXECUTIVE ASSISTANT      | 6                        | \$97,669   |
| 36       | (7) Q050U  | GOV OFC EXECUTIVE ASSISTANT II      | 1                        | \$83,701   |



|    |      |       |  |          |          |
|----|------|-------|--|----------|----------|
| 1  | (8)  | Q080U | GOV OFC EXECUTIVE ASSISTANT II         | 1        | \$83,692 |
| 2  | (9)  | Q108U | GOV OFC EXECUTIVE ASSISTANT I          | 1        | \$82,240 |
| 3  | (10) | Q120U | GOV OFC EXECUTIVE ASSISTANT I          | 4        | \$78,269 |
| 4  | (11) | Q079U | GOV OFC SPECIAL ASSISTANT III          | 1        | \$78,269 |
| 5  | (12) | Q068U | GOV OFC MANAGEMENT SPECIALIST II       | 2        | \$78,269 |
| 6  | (13) | Q078U | GOV OFC SPECIAL ASSISTANT II           | 5        | \$68,438 |
| 7  | (14) | Q077U | GOV OFC MANAGEMENT SPECIAL ASSISTANT I | 2        | \$63,532 |
| 8  | (15) | Q116U | GOV OFC SECRETARY TO THE GOVERNOR      | 1        | \$59,105 |
| 9  | (16) | Q048U | GOV OFC MANAGEMENT ASSISTANT I         | 2        | \$57,778 |
| 10 | (17) | Q121U | GOV OFC MANAGER OFFICER ADMIN          | 1        | \$56,288 |
| 11 | (18) | Q021U | GOV OFC GRANTS COORDINATOR             | 1        | \$55,169 |
| 12 | (19) | Q115U | GOV OFC ADMINISTRATIVE ASSISTANT III   | 5        | \$54,169 |
| 13 | (20) | Q049U | GOV OFC SECRETARY                      | 1        | \$51,599 |
| 14 | (21) | Q118U | GOV OFC MANAGEMENT ASSISTANT I         | 1        | \$49,248 |
| 15 | (22) | Q117U | GOV OFC ADMINISTRATIVE ASSISTANT I     | 11       | \$48,532 |
| 16 | (23) | Q076U | GOV OFC ADMINISTRATIVE ASSISTANT       | 1        | \$46,221 |
| 17 | (24) | Q114U | GOV OFC ADMINISTRATIVE ASSISTANT II    | 1        | \$44,056 |
| 18 | (25) | Q119U | GOV OFC MANAGEMENT ASSISTANT           | 2        | \$43,620 |
| 19 | (26) | Q109U | GOV OFC ADMINISTRATIVE ASSISTANT II    | 3        | \$41,221 |
| 20 | (27) | Q020U | GOV OFC ADMINISTRATIVE ASSISTANT       | <u>2</u> | \$38,233 |
| 21 |      |       | MAX. NO. OF EMPLOYEES                  | 60       |          |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Office of the Governor for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Office of the Governor, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of the Governor for the fiscal year ending June 30, 2018, the following:

ITEM

FISCAL YEAR

C.9

# Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

## Amendment Form

DRAFT

Subtitle of House Bill No. 1211

AN ACT FOR THE ARKANSAS GOVERNOR'S MANSION COMMISSION APPROPRIATION FOR THE  
2017-2018 FISCAL YEAR.

Amendment No. \_\_\_ to House Bill No. 1211

Amend House Bill No. 1211 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Governor's Mansion Commission for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No.              | Class Code | Title                                  | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|-----------------------|------------|--|--------------------------|--|
| (1)                   | Q113U      | GOV OFC MANSION ADMINISTRATOR          | 1                        | GRADE GS14                                       |
| (2)                   | Q078U      | GOV OFC SPECIAL ASSISTANT II           | 1                        | GRADE GS11                                       |
| (3)                   | Q077U      | GOV OFC MANAGEMENT SPECIAL ASSISTANT I | 2                        | GRADE GS10                                       |
| (4)                   | Q115U      | GOV OFC ADMINISTRATIVE ASSISTANT III   | 2                        | GRADE GS09                                       |
| (5)                   | Q118U      | GOV OFC MANAGEMENT ASSISTANT I         | 2                        | GRADE GS09                                       |
| (6)                   | Q112U      | GOV OFC HOUSEKEEPER SUPERVISOR         | 2                        | GRADE GS03                                       |
| MAX. NO. OF EMPLOYEES |            |  | 10"                      |  |

### DRAFT

The Amendment was read

By: Joint Budget Committee

By: Senator Hester

WLC/WLC - 03-08-2017 15:38:29

WLC105

Chief Clerk

29



1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4

# A Bill

HOUSE BILL 1211

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS GOVERNOR'S  
10 MANSION COMMISSION FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2018; AND FOR OTHER PURPOSES.  
12

## Subtitle

13 AN ACT FOR THE ARKANSAS GOVERNOR'S  
14 MANSION COMMISSION APPROPRIATION FOR THE  
15 2017-2018 FISCAL YEAR.  
16  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas Governor's Mansion Commission for the 2017-2018 fiscal year,  
24 the following maximum number of regular employees.  
25

| Item No. | Class Code | Title                                  | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|--|--------------------------|--|
| 30       | (1) Q113U  | GOV OFC MANSION ADMINISTRATOR          | 1                        | \$92,797   |
| 31       | (2) Q078U  | GOV OFC SPECIAL ASSISTANT II           | 1                        | \$68,438   |
| 32       | (3) Q077U  | GOV OFC MANAGEMENT SPECIAL ASSISTANT I | 2                        | \$63,532   |
| 33       | (4) Q115U  | GOV OFC ADMINISTRATIVE ASSISTANT III   | 2                        | \$54,169   |
| 34       | (5) Q118U  | GOV OFC MANAGEMENT ASSISTANT I         | 2                        | \$49,248   |
| 35       | (6) Q112U  | GOV OFC HOUSEKEEPER SUPERVISOR         | <u>2</u>                 | \$38,596   |
| 36       |            | MAX. NO. OF EMPLOYEES                  | 10                       |  |



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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Governor's Mansion Commission for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Governor's Mansion Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Governor's Mansion Commission for the fiscal year ending June 30, 2018, the following:

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| ITEM                                | FISCAL YEAR        |
|-------------------------------------|--------------------|
| <u>NO.</u>                          | <u>2017-2018</u>   |
| (01) REGULAR SALARIES               | \$573,122          |
| (02) EXTRA HELP                     | 12,000             |
| (03) PERSONAL SERVICES MATCHING     | 181,482            |
| (04) GOV MANSION ANNUAL MAINTENANCE | 100,000            |
| (05) GOV MANSION ALLOWANCE          | 60,000             |
| (06) GOV MANSION OPERATING EXPENSES | 201,830            |
| (07) GOV MANSION UTILITIES          | <u>200,000</u>     |
| TOTAL AMOUNT APPROPRIATED           | <u>\$1,328,434</u> |

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SECTION 4. APPROPRIATION - GRAND HALL/MANSION/GROUNDS. There is hereby appropriated, to the Arkansas Governor's Mansion Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Arkansas Governor's Mansion, Grand Hall and grounds of the Arkansas Governor's Mansion for the fiscal year ending June 30, 2018, the following:

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| ITEM                                | FISCAL YEAR      |
|-------------------------------------|------------------|
| <u>NO.</u>                          | <u>2017-2018</u> |
| (01) GRAND HALL/MANSION/GROUNDS EXP | <u>\$500,000</u> |

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C.10

# ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

## Amendment Form

DRAFT

Subtitle of Senate Bill No. 61

AN ACT FOR THE ARKANSAS SUPREME COURT APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

### Amendment No. \_\_\_ to Senate Bill No. 61

Amend Senate Bill No. 61 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:  
" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Arkansas Supreme Court for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title                                | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|--------------------------------------|--------------------------|--|
| (1)      | Q009N      | SUPREME COURT CLERK                  | 1                        | GRADE SE01                                       |
| (2)      | Q021C      | APPELLATE REVIEW ATTORNEY II         | 1                        | GRADE GS12                                       |
| (3)      | Q011C      | CRIMINAL COORDINATOR                 | 1                        | GRADE GS12                                       |
| (4)      | Q010C      | LIBRARY DIRECTOR                     | 1                        | GRADE GS12                                       |
| (5)      | Q012C      | SUPREME COURT REPORTER               | 1                        | GRADE GS12                                       |
| (6)      | Q035C      | SUPREME COURT LAW CLERK              | 14                       | GRADE GS12                                       |
| (7)      | Q248C      | APPELLATE REVIEW ATTORNEY I          | 1                        | GRADE GS10                                       |
| (8)      | Q037C      | ASSISTANT CRIMINAL COORDINATOR       | 2                        | GRADE GS10                                       |
| (9)      | Q036C      | CHIEF DEPUTY CLERK                   | 1                        | GRADE GS10                                       |
| (10)     | Q217C      | DEPUTY CRIMINAL COORDINATOR          | 1                        | GRADE GS10                                       |
| (11)     | Q072C      | FISCAL OFFICER                       | 1                        | GRADE GS10                                       |
| (12)     | Q038C      | DEPUTY REPORTER                      | 1                        | GRADE GS09                                       |
| (13)     | Q083C      | COMMUNICATIONS COUNSEL               | 1                        | GRADE GS08                                       |
| (14)     | Q090C      | EXECUTIVE ASSISTANT TO CLERK         | 1                        | GRADE GS08                                       |
| (15)     | Q091C      | JUDICIAL CHIEF ADMINISTRATIVE ASSIST | 1                        | GRADE GS08                                       |
| (16)     | Q228C      | DEPUTY CLERK                         | 1                        | GRADE GS07                                       |
| (17)     | Q108C      | FINANCIAL SPECIALIST                 | 1                        | GRADE GS07                                       |
| (18)     | Q116C      | JUDICIAL ADMINISTRATIVE ASSISTANT    | 6                        | GRADE GS07                                       |
| (19)     | Q109C      | RECORDS SUPERVISOR                   | 1                        | GRADE GS07                                       |
| (20)     | Q115C      | SUPREME COURT POLICE CHIEF           | 1                        | GRADE GS07                                       |
| (21)     | Q107C      | ASSISTANT CHIEF DEPUTY CLERK         | 1                        | GRADE GS06                                       |
| (22)     | Q192C      | PUBLIC SERVICE LIBRARIAN             | 1                        | GRADE GS06                                       |
| (23)     | Q125C      | SUPREME COURT POLICE OFFICER         | 2                        | GRADE GS06                                       |

DRAFT

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|      |       |                             |          |            |
|------|-------|-----------------------------|----------|------------|
| (24) | Q122C | DATA RESEARCH ANALYST       | 1        | GRADE GS05 |
| (25) | Q124C | LIBRARY TECHNICAL ASSISTANT | 1        | GRADE GS05 |
| (26) | Q051C | NETWORK ADMINISTRATOR       | 1        | GRADE IT08 |
| (27) | Q141C | TECHNICAL ONLINE PUBLISHER  | 1        | GRADE IT05 |
| (28) | Q106C | DATA POLICY MANAGER         | <u>1</u> | GRADE IT04 |
|      |       | MAX. NO. OF EMPLOYEES       | 48"      |            |

And

Page 3 delete Section 5 in its entirety and insert the following:

" SECTION 5. REGULAR SALARIES - SUPREME COURT BAR OF ARKANSAS. There is hereby established for the Arkansas Supreme Court - Bar of Arkansas for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title                               | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|-------------------------------------|--------------------------|--|
| (1)      | Q057N      | SUPREME COURT DIRECTOR OF OPC       | 1                        | GRADE SE01                                       |
| (2)      | Q058N      | SUPREME COURT DIRECTOR OF OPP       | 1                        | GRADE SE01                                       |
| (3)      | Q059N      | SUPREME COURT DEP DIRECTOR OF OPC   | 1                        | GRADE GS13                                       |
| (4)      | Q200C      | SUPREME COURT DIRECTOR OF AJC       | 1                        | GRADE GS11                                       |
| (5)      | Q201C      | SUPREME COURT DIRECTOR OF JLAP      | 1                        | GRADE GS11                                       |
| (6)      | Q199C      | SUPREME COURT SENIOR STAFF ATTY OPC | 1                        | GRADE GS11                                       |
| (7)      | Q202C      | SUPREME COURT STAFF ATTORNEY OPC    | 2                        | GRADE GS10                                       |
| (8)      | Q204C      | SUPREME COURT DEPUTY DIRECTOR JLAP  | 1                        | GRADE GS09                                       |
| (9)      | Q229C      | SUPREME COURT PROGRAM COORD OF AJC  | 1                        | GRADE GS09                                       |
| (10)     | Q203C      | SUPREME COURT PROGRAM COORD OPP     | 2                        | GRADE GS09                                       |
| (11)     | Q205C      | SUPREME COURT INVESTIGATOR OPC      | 1                        | GRADE GS08                                       |
| (12)     | Q208C      | SUPREME COURT PARALEGAL OPC         | 1                        | GRADE GS07                                       |
| (13)     | Q207C      | SUPREME COURT DATABASE MANAGER      | 1                        | GRADE GS06                                       |
| (14)     | Q206C      | SUPREME COURT FINANCIAL SPECIALIST  | 1                        | GRADE GS06                                       |
| (15)     | Q211C      | SUPREME COURT ADMIN ASSISTANT AJC   | 1                        | GRADE GS05                                       |
| (16)     | Q209C      | SUPREME COURT ADMIN ASSISTANT OPC   | 2                        | GRADE GS05                                       |
| (17)     | Q210C      | SUPREME COURT ADMIN ASSISTANT OPP   | 2                        | GRADE GS05                                       |
| (18)     | Q230C      | SUPREME COURT ADMIN ASST OF JLAP    | <u>1</u>                 | GRADE GS05                                       |
|          |            | MAX. NO. OF EMPLOYEES               | 22"                      |  |

The Amendment was read the first time, rules suspended and read the second time and  
 By: Senator Hester  
 WLC/WLC - 03-13-2017 13:58:01  
 WLC106

Secretary

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4

# A Bill

SENATE BILL 61

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS SUPREME COURT  
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR  
11 OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE ARKANSAS SUPREME COURT  
15 APPROPRIATION FOR THE 2017-2018 FISCAL  
16 YEAR.  
17  
18  
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Arkansas Supreme Court for the 2017-2018 fiscal year, the following  
24 maximum number of regular employees.  
25

| 26 |      |       |                           | Maximum Annual |
|----|------|-------|---------------------------|----------------|
| 27 |      |       | Maximum                   | Salary Rate    |
| 28 | Item | Class | No. of                    | Fiscal Year    |
| 29 | No.  | Code  | Title                     | 2017-2018      |
| 30 | (1)  | Q009N | SUPREME COURT CLERK       | 1 GRADE N912   |
| 31 | (2)  | Q011C | CRIMINAL COORDINATOR      | 1 GRADE C129   |
| 32 | (3)  | Q010C | LIBRARY DIRECTOR          | 1 GRADE C129   |
| 33 | (4)  | Q012C | SUPREME COURT REPORTER    | 1 GRADE C129   |
| 34 | (5)  | Q021C | APPELLATE REVIEW ATTORNEY | 2 GRADE C128   |
| 35 | (6)  | Q036C | CHIEF DEPUTY CLERK        | 1 GRADE C126   |
| 36 | (7)  | Q083C | COMMUNICATIONS COUNSEL    | 1 GRADE C126   |



|    |      |       |                                      |          |            |
|----|------|-------|--------------------------------------|----------|------------|
| 1  | (8)  | Q217C | DEPUTY CRIMINAL COORDINATOR          | 1        | GRADE C126 |
| 2  | (9)  | Q035C | SUPREME COURT LAW CLERK              | 14       | GRADE C126 |
| 3  | (10) | Q037C | ASSISTANT CRIMINAL COORDINATOR       | 2        | GRADE C125 |
| 4  | (11) | Q038C | DEPUTY REPORTER                      | 1        | GRADE C125 |
| 5  | (12) | Q051C | NETWORK ADMINISTRATOR                | 1        | GRADE C124 |
| 6  | (13) | Q072C | FISCAL OFFICER                       | 1        | GRADE C122 |
| 7  | (14) | Q141C | TECHNICAL ONLINE PUBLISHER           | 1        | GRADE C122 |
| 8  | (15) | Q090C | EXECUTIVE ASSISTANT TO CLERK         | 1        | GRADE C119 |
| 9  | (16) | Q091C | JUDICIAL CHIEF ADMINISTRATIVE ASSIST | 1        | GRADE C119 |
| 10 | (17) | Q107C | ASSISTANT CHIEF DEPUTY CLERK         | 1        | GRADE C118 |
| 11 | (18) | Q106C | DATA POLICY MANAGER                  | 1        | GRADE C118 |
| 12 | (19) | Q108C | FINANCIAL SPECIALIST                 | 1        | GRADE C118 |
| 13 | (20) | Q192C | PUBLIC SERVICE LIBRARIAN             | 1        | GRADE C118 |
| 14 | (21) | Q109C | RECORDS SUPERVISOR                   | 1        | GRADE C118 |
| 15 | (22) | Q228C | DEPUTY CLERK                         | 1        | GRADE C117 |
| 16 | (23) | Q116C | JUDICIAL ADMINISTRATIVE ASSISTANT    | 6        | GRADE C117 |
| 17 | (24) | Q115C | SUPREME COURT POLICE CHIEF           | 1        | GRADE C117 |
| 18 | (25) | Q122C | DATA RESEARCH ANALYST                | 1        | GRADE C115 |
| 19 | (26) | Q124C | LIBRARY TECHNICAL ASSISTANT          | 1        | GRADE C115 |
| 20 | (27) | Q125C | SUPREME COURT POLICE OFFICER         | <u>2</u> | GRADE C115 |
| 21 |      |       | MAX. NO. OF EMPLOYEES                | 48       |            |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Supreme Court for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Supreme Court, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Supreme Court for the fiscal year ending June 30, 2018, the following:

ITEM FISCAL YEAR

36

| 1  | <u>NO.</u>                      | <u>2017-2018</u>          |
|----|---------------------------------|---------------------------|
| 2  | (01) REGULAR SALARIES           | \$2,675,457               |
| 3  | (02) EXTRA HELP                 | 30,000                    |
| 4  | (03) PERSONAL SERVICES MATCHING | 851,830                   |
| 5  | (04) MAINT. & GEN. OPERATION    |                           |
| 6  | (A) OPER. EXPENSE               | 323,089                   |
| 7  | (B) CONF. & TRAVEL              | 30,000                    |
| 8  | (C) PROF. FEES                  | 25,000                    |
| 9  | (D) CAP. OUTLAY                 | 112,000                   |
| 10 | (E) DATA PROC.                  | 0                         |
| 11 | (05) ARKANSAS REPORTS           | 229,477                   |
| 12 | (06) COURT APPOINTED ATTORNEYS  | 195,000                   |
| 13 | (07) COMMISSIONS AND COMMITTEES | 20,000                    |
| 14 | (08) SPECIAL JUSTICES           | 5,500                     |
| 15 | (09) JUDICIAL EDUCATION         | 100,000                   |
| 16 | (10) CASE DOCUMENT SCANNING     | <u>300,000</u>            |
| 17 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$4,897,353</u></u> |

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19       SECTION 4. APPROPRIATION - APPELLATE MEDIATION - CASH. There is hereby

20 appropriated, to the Arkansas Supreme Court, to be payable from the cash fund

21 deposited in the State Treasury as determined by the Chief Fiscal Officer of

22 the State, for operating expenses of the Arkansas Supreme Court - Appellate

23 Mediation for the fiscal year ending June 30, 2018, the following:

| 25 | ITEM                         | FISCAL YEAR           |
|----|------------------------------|-----------------------|
| 26 | <u>NO.</u>                   | <u>2017-2018</u>      |
| 27 | (01) MAINT. & GEN. OPERATION |                       |
| 28 | (A) OPER. EXPENSE            | \$0                   |
| 29 | (B) CONF. & TRAVEL           | 0                     |
| 30 | (C) PROF. FEES               | 9,914                 |
| 31 | (D) CAP. OUTLAY              | 0                     |
| 32 | (E) DATA PROC.               | <u>0</u>              |
| 33 | TOTAL AMOUNT APPROPRIATED    | <u><u>\$9,914</u></u> |

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35       SECTION 5. REGULAR SALARIES - SUPREME COURT BAR OF ARKANSAS. There is

36 hereby established for the Arkansas Supreme Court - Bar of Arkansas for the

1 2017-2018 fiscal year, the following maximum number of regular employees.

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|                       |       |                                     | Maximum   | Maximum Annual |
|-----------------------|-------|-------------------------------------|-----------|----------------|
|                       |       |                                     | No. of    | Salary Rate    |
| Item                  | Class | Title                               | Employees | Fiscal Year    |
| No.                   | Code  | Title                               | Employees | 2017-2018      |
| (1)                   | Q057N | SUPREME COURT DIRECTOR OF OPC       | 1         | GRADE N917     |
| (2)                   | Q058N | SUPREME COURT DIRECTOR OF OPP       | 1         | GRADE N916     |
| (3)                   | Q059N | SUPREME COURT DEP DIRECTOR OF OPC   | 1         | GRADE N906     |
| (4)                   | Q200C | SUPREME COURT DIRECTOR OF AJC       | 1         | GRADE C128     |
| (5)                   | Q201C | SUPREME COURT DIRECTOR OF JLAP      | 1         | GRADE C128     |
| (6)                   | Q199C | SUPREME COURT SENIOR STAFF ATTY OPC | 1         | GRADE C128     |
| (7)                   | Q229C | SUPREME COURT PROGRAM COORD OF AJC  | 1         | GRADE C126     |
| (8)                   | Q202C | SUPREME COURT STAFF ATTORNEY OPC    | 2         | GRADE C126     |
| (9)                   | Q204C | SUPREME COURT DEPUTY DIRECTOR JLAP  | 1         | GRADE C120     |
| (10)                  | Q203C | SUPREME COURT PROGRAM COORD OPP     | 2         | GRADE C120     |
| (11)                  | Q205C | SUPREME COURT INVESTIGATOR OPC      | 1         | GRADE C119     |
| (12)                  | Q207C | SUPREME COURT DATABASE MANAGER      | 1         | GRADE C118     |
| (13)                  | Q206C | SUPREME COURT FINANCIAL SPECIALIST  | 1         | GRADE C118     |
| (14)                  | Q208C | SUPREME COURT PARALEGAL OPC         | 1         | GRADE C118     |
| (15)                  | Q211C | SUPREME COURT ADMIN ASSISTANT AJC   | 1         | GRADE C115     |
| (16)                  | Q209C | SUPREME COURT ADMIN ASSISTANT OPC   | 2         | GRADE C115     |
| (17)                  | Q210C | SUPREME COURT ADMIN ASSISTANT OPP   | 2         | GRADE C115     |
| (18)                  | Q230C | SUPREME COURT ADMIN ASST OF JLAP    | <u>1</u>  | GRADE C115     |
| MAX. NO. OF EMPLOYEES |       |                                     | 22        |                |

27 SECTION 6. EXTRA HELP - SUPREME COURT BAR OF ARKANSAS. There is hereby  
 28 authorized, for the Arkansas Supreme Court - Bar of Arkansas for the 2017-  
 29 2018 fiscal year, the following maximum number of part-time or temporary  
 30 employees, to be known as "Extra Help", payable from funds appropriated  
 31 herein for such purposes: five (5) temporary or part-time employees, when  
 32 needed, at rates of pay not to exceed those provided in the Uniform  
 33 Classification and Compensation Act, or its successor, or this act for the  
 34 appropriate classification.

35  
 36 SECTION 7. APPROPRIATION - SUPREME COURT BAR OF ARKANSAS. There is

C.11

# ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

## Amendment Form

DRAFT

Subtitle of Senate Bill No. 151

AN ACT FOR THE ADMINISTRATIVE OFFICE OF THE COURTS APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

### Amendment No. \_\_\_ to Senate Bill No. 151

Amend Senate Bill No. 151 as originally introduced:

Page 1, delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Administrative Office of the Courts - Operations for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title                                | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|--------------------------------------|--------------------------|--|
| (1)      | Q004N      | AOC DIRECTOR                         | 1                        | GRADE SE02                                       |
| (2)      | Q008N      | AOC DEPUTY DIRECTOR                  | 1                        | GRADE GS15                                       |
| (3)      | Q009C      | AOC MANAGING ATTORNEY                | 2                        | GRADE GS13                                       |
| (4)      | Q019C      | AOC SENIOR STAFF ATTORNEY            | 3                        | GRADE GS12                                       |
| (5)      | Q050C      | AOC COORDINATOR OF FOREIGN LANGUAGE  | 1                        | GRADE GS11                                       |
| (6)      | Q071C      | AOC FISCAL OFFICER                   | 1                        | GRADE GS11                                       |
| (7)      | Q014C      | AOC DRUG COURT COORDINATOR           | 1                        | GRADE GS10                                       |
| (8)      | Q058C      | AOC JUDICIAL EDUCATION COORDINATOR   | 1                        | GRADE GS10                                       |
| (9)      | Q104C      | AOC PERSONNEL MANAGER                | 2                        | GRADE GS10                                       |
| (10)     | Q069C      | AOC CASA COORDINATOR                 | 1                        | GRADE GS09                                       |
| (11)     | Q057C      | AOC PUBLIC INFORMATION OFFICER       | 1                        | GRADE GS08                                       |
| (12)     | Q081C      | AOC SPANISH INTERPRETER              | 3                        | GRADE GS08                                       |
| (13)     | Q089C      | AOC OFFICE MANAGER                   | 1                        | GRADE GS07                                       |
| (14)     | Q113C      | AOC EXECUTIVE ASSISTANT              | 5                        | GRADE GS06                                       |
| (15)     | Q102C      | AOC JUDICIAL EDUCATION SPECIALIST    | 1                        | GRADE GS06                                       |
| (16)     | Q105C      | AOC RESEARCH ANALYST                 | 1                        | GRADE GS06                                       |
| (17)     | A090C      | AOC PAYROLL SERVICES SPECIALIST      | 1                        | GRADE GS05                                       |
| (18)     | Q088C      | AOC COMPUTER SUPPORT SPECIALIST      | 1                        | GRADE IT07                                       |
| (19)     | Q018C      | AOC CASE MANAGEMENT BUSINESS MANAGER | 1                        | GRADE IT06                                       |
| (20)     | Q114C      | AOC COMPUTER SUPPORT ANALYST II      | 1                        | GRADE IT06                                       |
| (21)     | Q219C      | AOC DATA QUALITY MANAGER             | 1                        | GRADE IT06                                       |
| (22)     | Q048C      | AOC PROGRAMMER                       | 2                        | GRADE IT06                                       |
| (23)     | Q070C      | AOC REGIONAL FUNCTIONAL SPECIALIST   | 6                        | GRADE IT05                                       |

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39

|      |       |                                |          |            |
|------|-------|--------------------------------|----------|------------|
| (24) | Q082C | AOC INTERPRETER SC:L           | 1        | GRADE IT04 |
| (25) | Q249C | AOC COMPUTER SUPPORT ANALYST I | <u>1</u> | GRADE IT03 |
|      |       | MAX. NO. OF EMPLOYEES          | 41"      |            |

And

Page 3 delete Section 4 in its entirety and insert the following:  
 " SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is hereby established for the Administrative Office of the Courts - Dispute Resolution Commission for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title                        | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|------------------------------|--------------------------|--|
| (1)      | Q020C      | AOC ADR PROGRAM COORDINATOR  | 1                        | GRADE GS10                                       |
| (2)      | Q132C      | AOC ADR TRAINING COORDINATOR | 1                        | GRADE GS06                                       |
| (3)      | Q113C      | AOC EXECUTIVE ASSISTANT      | <u>1</u>                 | GRADE GS06                                       |
|          |            | MAX. NO. OF EMPLOYEES        | 3"                       |  |

And

Page 5 delete Section 9 in its entirety and insert the following:  
 " SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. There is hereby established for the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title                     | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|---------------------------|--------------------------|--|
| (1)      | Q019C      | AOC SENIOR STAFF ATTORNEY | 2                        | GRADE GS12                                       |
| (2)      | Q029C      | AOC AD LITEM ATTORNEY     | 34                       | GRADE GS11                                       |
| (4)      | Q113C      | AOC EXECUTIVE ASSISTANT   | 1                        | GRADE GS06                                       |
| (3)      | Q191C      | AOC DATA ANALYST          | <u>1</u>                 | GRADE IT04                                       |
|          |            | MAX. NO. OF EMPLOYEES     | 38"                      |  |

And

Page 6 delete Section 11 in its entirety and insert the following:  
 " SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby established for the Administrative Office of the Courts - Court Automation for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title                     | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|---------------------------|--------------------------|--|
| (1)      | Q012N      | AOC CIS DIVISION DIRECTOR | 1                        | GRADE IT11                                       |

|      |       |                                       |                 |            |
|------|-------|---------------------------------------|-----------------|------------|
| (2)  | Q015N | AOC SOFTWARE MANAGER                  | 1               | GRADE IT11 |
| (3)  | N187N | CIS DIVISION ASSISTANT DIRECTOR       | 1               | GRADE IT10 |
| (4)  | Q062N | AOC HARDWARE MANAGER                  | 1               | GRADE IT10 |
| (5)  | Q017C | AOC CONTEXTE PROGRAM MANAGER          | 1               | GRADE IT09 |
| (6)  | Q016C | AOC PROGRAM MANAGER                   | 1               | GRADE IT09 |
| (7)  | Q005C | AOC DATABASE ADMINISTRATOR            | 2               | GRADE IT08 |
| (8)  | Q028C | AOC HELP DESK MANAGER                 | 1               | GRADE IT08 |
| (9)  | Q140C | AOC SOFTWARE ENGINEER LEAD            | 1               | GRADE IT08 |
| (10) | Q136C | AOC INFORMATION SYSTEMS ADMINISTRATOR | 2               | GRADE IT07 |
| (11) | Q139C | AOC IT SECURITY ANALYST               | 1               | GRADE IT06 |
| (12) | Q190C | AOC PROJECT MANAGER II                | 2               | GRADE IT06 |
| (13) | Q138C | AOC QUALITY ASSURANCE LEAD            | 1               | GRADE IT06 |
| (14) | Q142C | AOC SOFTWARE ENGINEER                 | 3               | GRADE IT06 |
| (15) | Q049C | AOC TECHNICAL ANALYST                 | 3               | GRADE IT06 |
| (16) | Q101C | AOC WEBSITE DEVELOPER                 | 1               | GRADE IT06 |
| (17) | Q135C | AOC BUSINESS ANALYST                  | 3               | GRADE IT05 |
| (18) | Q143C | AOC TRAINING PROJECT MANAGER          | 1               | GRADE IT05 |
| (19) | Q191C | AOC DATA ANALYST                      | 1               | GRADE IT04 |
| (20) | Q250C | AOC PROJECT MANAGER I                 | 1               | GRADE IT04 |
| (21) | Q189C | AOC PROJECT ANALYST                   | 2               | GRADE IT04 |
| (22) | Q048C | AOC PROGRAMMER                        | 1               | GRADE GS10 |
| (23) | Q068C | AOC FUNCTIONAL SPECIALIST             | 6               | GRADE GS09 |
| (24) | Q137C | AOC QUALITY ASSURANCE COORDINATOR     | 1               | GRADE GS09 |
| (25) | Q134C | AOC TRAINER                           | 2               | GRADE GS09 |
| (26) | Q113C | AOC EXECUTIVE ASSISTANT               | 1               | GRADE GS06 |
|      |       | MAX. NO. OF EMPLOYEES                 | <u>1</u><br>42" |            |

And

Page 9, line 15, delete "C124" and insert "IT06"

And

Page 9, line 16, delete "C123" and insert "GS10"

And

Page 10, line 12, delete "C115" and insert "GS05"

And

Page 11, line 7, delete "C125" and insert "GS10"

And

Page 12 delete line 30 in its entirety and insert the following:

" (1) Q251C AOC STAFF ATTORNEY 1 GRADE GS09"

And

Page 13 delete Section 25 in its entirety

And

Page 16 insert a new Section immediately following Section 31 to read as follows:

" SECTION 32. REGULAR SALARIES - STATE AWARENESS & RECRUITMENT CAMPAIGN - CASA. There is hereby established for the Administrative Office of the Courts - State Awareness & Recruitment Campaign - CASA for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title                      | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|----------------------------|--------------------------|--|
| (1)      | P065C      | AOC DEVELOPMENT SPECIALIST | 1                        | GRADE GS07                                       |
|          |            | MAX. NO. OF EMPLOYEES      | 1"                       |  |

And

Appropriately renumber the Sections of the bill.

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_  
 By: Senator Hester  
 WLC/WLC - 03-14-2017 11:08:48  
 WLC107

\_\_\_\_\_  
Secretary

42

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017  
4

# A Bill

SENATE BILL 151

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ADMINISTRATIVE OFFICE  
10 OF THE COURTS FOR THE FISCAL YEAR ENDING JUNE 30,  
11 2018; AND FOR OTHER PURPOSES.  
12

## Subtitle

15 AN ACT FOR THE ADMINISTRATIVE OFFICE OF  
16 THE COURTS APPROPRIATION FOR THE 2017-  
17 2018 FISCAL YEAR.  
18

19  
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Administrative Office of the Courts - Operations for the 2017-2018  
24 fiscal year, the following maximum number of regular employees.  
25

| Item No. | Class Code | Title                                | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|--------------------------------------|--------------------------|--|
| 30       | (1) Q004N  | AOC DIRECTOR                         | 1                        | GRADE N914                                       |
| 31       | (2) Q008N  | AOC DEPUTY DIRECTOR                  | 1                        | GRADE N912                                       |
| 32       | (3) Q009C  | AOC MANAGING ATTORNEY                | 2                        | GRADE C129                                       |
| 33       | (4) Q018C  | AOC CASE MANAGEMENT BUSINESS MANAGER | 1                        | GRADE C128                                       |
| 34       | (5) Q219C  | AOC DATA QUALITY MANAGER             | 1                        | GRADE C128                                       |
| 35       | (6) Q014C  | AOC DRUG COURT COORDINATOR           | 1                        | GRADE C128                                       |
| 36       | (7) Q019C  | AOC SENIOR STAFF ATTORNEY            | 3                        | GRADE C128                                       |



|    |      |       |                                     |          |            |
|----|------|-------|-------------------------------------|----------|------------|
| 1  | (8)  | Q050C | AOC COORDINATOR OF FOREIGN LANGUAGE | 1        | GRADE C124 |
| 2  | (9)  | Q048C | AOC PROGRAMMER                      | 2        | GRADE C124 |
| 3  | (10) | Q058C | AOC JUDICIAL EDUCATION COORDINATOR  | 1        | GRADE C123 |
| 4  | (11) | Q057C | AOC PUBLIC INFORMATION OFFICER      | 1        | GRADE C123 |
| 5  | (12) | Q069C | AOC CASA COORDINATOR                | 1        | GRADE C122 |
| 6  | (13) | Q071C | AOC FISCAL OFFICER                  | 1        | GRADE C122 |
| 7  | (14) | Q070C | AOC REGIONAL FUNCTIONAL SPECIALIST  | 6        | GRADE C122 |
| 8  | (15) | Q104C | AOC PERSONNEL MANAGER               | 2        | GRADE C121 |
| 9  | (16) | Q082C | AOC INTERPRETER SC:L                | 1        | GRADE C120 |
| 10 | (17) | Q081C | AOC SPANISH INTERPRETER             | 3        | GRADE C120 |
| 11 | (18) | Q088C | AOC COMPUTER SUPPORT SPECIALIST     | 1        | GRADE C119 |
| 12 | (19) | Q089C | AOC OFFICE MANAGER                  | 1        | GRADE C119 |
| 13 | (20) | Q102C | AOC JUDICIAL EDUCATION SPECIALIST   | 1        | GRADE C118 |
| 14 | (21) | Q105C | AOC RESEARCH ANALYST                | 1        | GRADE C118 |
| 15 | (22) | Q114C | AOC COMPUTER SUPPORT ANALYST        | 2        | GRADE C117 |
| 16 | (23) | Q113C | AOC EXECUTIVE ASSISTANT             | <u>5</u> | GRADE C117 |
| 17 |      |       | MAX. NO. OF EMPLOYEES               | 40       |            |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts - Operations for the fiscal year ending June 30, 2018, the following:

| ITEM                  | FISCAL YEAR      |
|-----------------------|------------------|
| <u>NO.</u>            | <u>2017-2018</u> |
| (01) REGULAR SALARIES | \$2,529,065      |

44

|    |                                 |                           |
|----|---------------------------------|---------------------------|
| 1  | (02) EXTRA HELP                 | 5,000                     |
| 2  | (03) PERSONAL SERVICES MATCHING | 801,536                   |
| 3  | (04) MAINT. & GEN. OPERATION    |                           |
| 4  | (A) OPER. EXPENSE               | 334,265                   |
| 5  | (B) CONF. & TRAVEL              | 35,000                    |
| 6  | (C) PROF. FEES                  | 45,000                    |
| 7  | (D) CAP. OUTLAY                 | 164,500                   |
| 8  | (E) DATA PROC.                  | 0                         |
| 9  | (05) FEDERAL GRANTS MATCHING    | 20,000                    |
| 10 | (06) JUDICIAL EDUCATION         | 260,000                   |
| 11 | (07) COURT INTERPRETER FEES     | <u>439,350</u>            |
| 12 | TOTAL AMOUNT APPROPRIATED       | <u><u>\$4,633,716</u></u> |

14 SECTION 4. REGULAR SALARIES - DISPUTE RESOLUTION COMMISSION. There is  
 15 hereby established for the Administrative Office of the Courts - Dispute  
 16 Resolution Commission for the 2017-2018 fiscal year, the following maximum  
 17 number of regular employees.

| 20 | Item Class                             | Maximum   | Maximum Annual |
|----|--|-----------|----------------|
| 21 |  | No. of    | Salary Rate    |
| 22 | No. Code Title                         | Employees | Fiscal Year    |
|    |  |           | 2017-2018      |
| 23 | (1) Q020C AOC ADR PROGRAM COORDINATOR  | 1         | GRADE C128     |
| 24 | (2) Q132C AOC ADR TRAINING COORDINATOR | 1         | GRADE C118     |
| 25 | (3) Q113C AOC EXECUTIVE ASSISTANT      | <u>1</u>  | GRADE C117     |
| 26 | MAX. NO. OF EMPLOYEES                  | 3         |                |

28 SECTION 5. APPROPRIATION - DISPUTE RESOLUTION COMMISSION - STATE.  
 29 There is hereby appropriated, to the Administrative Office of the Courts, to  
 30 be payable from the State Central Services Fund, for personal services,  
 31 operating expenses and grants of the Administrative Office of the Courts -  
 32 Dispute Resolution Commission - State for the fiscal year ending June 30,  
 33 2018, the following:

| 35 | ITEM | FISCAL YEAR |
|----|------|-------------|
| 36 | NO.  | 2017-2018   |

|    |  |                         |
|----|--|-------------------------|
| 1  | (01) REGULAR SALARIES                      | \$134,528               |
| 2  | (02) PERSONAL SERVICES MATCHING            | 45,671                  |
| 3  | (03) MAINT. & GEN. OPERATION               |                         |
| 4  | (A) OPER. EXPENSE                          | 35,514                  |
| 5  | (B) CONF. & TRAVEL                         | 15,000                  |
| 6  | (C) PROF. FEES                             | 31,604                  |
| 7  | (D) CAP. OUTLAY                            | 0                       |
| 8  | (E) DATA PROC.                             | 0                       |
| 9  | (04) ALTERNATIVE DISPUTE RESOLUTION GRANTS | <u>25,000</u>           |
| 10 | TOTAL AMOUNT APPROPRIATED                  | <u><u>\$287,317</u></u> |

SECTION 6. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses, fees and services of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - Cash for the fiscal year ending June 30, 2018, the following:

| ITEM                         | FISCAL YEAR             |
|------------------------------|-------------------------|
| <u>NO.</u>                   | <u>2017-2018</u>        |
| (01) MAINT. & GEN. OPERATION |                         |
| (A) OPER. EXPENSE            | \$125,000               |
| (B) CONF. & TRAVEL           | 30,000                  |
| (C) PROF. FEES               | 120,000                 |
| (D) CAP. OUTLAY              | 0                       |
| (E) DATA PROC.               | <u>0</u>                |
| TOTAL AMOUNT APPROPRIATED    | <u><u>\$275,000</u></u> |

SECTION 7. APPROPRIATION - HEARING & VISUAL IMPAIRMENTS - STATE. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for operating expenses for reasonable accommodations for persons with hearing and visual impairments to act as a venire person or juror for the fiscal year ending June 30, 2018, the following:

46

|   |                                      |                  |
|---|--------------------------------------|------------------|
| 1 | ITEM                                 | FISCAL YEAR      |
| 2 | <u>NO.</u>                           | <u>2017-2018</u> |
| 3 | (01) AUXILIARY AIDS-HEARING & VISUAL |                  |
| 4 | IMPAIRMENTS                          | <u>\$10,000</u>  |

6 SECTION 8. APPROPRIATION - DISTRICT JUDGES CONTINUING EDUCATION -  
 7 STATE. There is hereby appropriated, to the Administrative Office of the  
 8 Courts, to be payable from the State Central Services Fund, for operating  
 9 expenses for a continuing education program for District Judges for the  
 10 fiscal year ending June 30, 2018, the following:

|    |                              |                  |
|----|------------------------------|------------------|
| 12 | ITEM                         | FISCAL YEAR      |
| 13 | <u>NO.</u>                   | <u>2017-2018</u> |
| 14 | (01) MAINT. & GEN. OPERATION |                  |
| 15 | (A) OPER. EXPENSE            | \$60,000         |
| 16 | (B) CONF. & TRAVEL           | 10,000           |
| 17 | (C) PROF. FEES               | 10,000           |
| 18 | (D) CAP. OUTLAY              | 0                |
| 19 | (E) DATA PROC.               | <u>0</u>         |
| 20 | TOTAL AMOUNT APPROPRIATED    | <u>\$80,000</u>  |

22 SECTION 9. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT  
 23 REPRESENTATION. There is hereby established for the Administrative Office of  
 24 the Courts - Division of Dependency-Neglect Representation for the 2017-2018  
 25 fiscal year, the following maximum number of regular employees.

| 28 | Item | Class | Maximum                   | Maximum Annual      |
|----|------|-------|---------------------------|---------------------|
| 29 | No.  | Code  | No. of                    | Salary Rate         |
| 30 | No.  | Code  | Employees                 | Fiscal Year         |
|    |      | Title |                           | 2017-2018           |
| 31 | (1)  | Q019C | AOC SENIOR STAFF ATTORNEY | 2 GRADE C128        |
| 32 | (2)  | Q029C | AOC AD LITEM ATTORNEY     | 34 GRADE C127       |
| 33 | (3)  | Q191C | AOC DATA ANALYST          | 1 GRADE C120        |
| 34 | (4)  | Q113C | AOC EXECUTIVE ASSISTANT   | <u>1</u> GRADE C117 |
| 35 |      |       | MAX. NO. OF EMPLOYEES     | 38                  |

47

1 SECTION 10. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT  
 2 REPRESENTATION. There is hereby appropriated, to the Administrative Office  
 3 of the Courts, to be transferred from the State Administration of Justice  
 4 Fund, and to be payable from the State Central Services Fund, for personal  
 5 services and operating expenses of the Administrative Office of the Courts -  
 6 Division of Dependency-Neglect Representation for the fiscal year ending June  
 7 30, 2018, the following:

| 9  | ITEM                                       | FISCAL YEAR               |
|----|--|---------------------------|
| 10 | <u>NO.</u>                                 | <u>2017-2018</u>          |
| 11 | (01) REGULAR SALARIES                      | \$2,525,688               |
| 12 | (02) PERSONAL SERVICES MATCHING            | 765,104                   |
| 13 | (03) MAINT. & GEN. OPERATION               |                           |
| 14 | (A) OPER. EXPENSE                          | 466,514                   |
| 15 | (B) CONF. & TRAVEL                         | 10,000                    |
| 16 | (C) PROF. FEES                             | 1,405,816                 |
| 17 | (D) CAP. OUTLAY                            | 0                         |
| 18 | (E) DATA PROC.                             | 0                         |
| 19 | (04) LOCAL CASA PROGRAM GRANTS             | 1,750,000                 |
| 20 | (05) ATTORNEY AD LITEM FEES/REIMBURSEMENTS | <u>356,750</u>            |
| 21 | TOTAL AMOUNT APPROPRIATED                  | <u><u>\$7,279,872</u></u> |

23 SECTION 11. REGULAR SALARIES - COURT AUTOMATION. There is hereby  
 24 established for the Administrative Office of the Courts - Court Automation  
 25 for the 2017-2018 fiscal year, the following maximum number of regular  
 26 employees.

| 29 |   |                  | Maximum Annual     |
|----|---|------------------|--------------------|
| 30 | Item Class                                | Maximum          | Salary Rate        |
| 31 | <u>No. Code Title</u>                     | <u>No. of</u>    | <u>Fiscal Year</u> |
|    |   | <u>Employees</u> | <u>2017-2018</u>   |
| 32 | (1) Q012N AOC CIS DIVISION DIRECTOR       | 1                | GRADE N911         |
| 33 | (2) N187N CIS DIVISION ASSISTANT DIRECTOR | 1                | GRADE N910         |
| 34 | (3) Q015N AOC SOFTWARE MANAGER            | 1                | GRADE N909         |
| 35 | (4) Q062N AOC HARDWARE MANAGER            | 1                | GRADE N907         |
| 36 | (5) Q005C AOC DATABASE ADMINISTRATOR      | 2                | GRADE C130         |

48

|    |      |       |                                       |          |            |
|----|------|-------|---------------------------------------|----------|------------|
| 1  | (6)  | Q017C | AOC CONTEXTE PROGRAM MANAGER          | 1        | GRADE C128 |
| 2  | (7)  | Q016C | AOC PROGRAM MANAGER                   | 1        | GRADE C128 |
| 3  | (8)  | Q028C | AOC HELP DESK MANAGER                 | 1        | GRADE C127 |
| 4  | (9)  | Q140C | AOC SOFTWARE ENGINEER LEAD            | 1        | GRADE C127 |
| 5  | (10) | Q135C | AOC BUSINESS ANALYST                  | 3        | GRADE C124 |
| 6  | (11) | Q136C | AOC INFORMATION SYSTEMS ADMINISTRATOR | 2        | GRADE C124 |
| 7  | (12) | Q139C | AOC IT SECURITY ANALYST               | 1        | GRADE C124 |
| 8  | (13) | Q048C | AOC PROGRAMMER                        | 1        | GRADE C124 |
| 9  | (14) | Q138C | AOC QUALITY ASSURANCE LEAD            | 1        | GRADE C124 |
| 10 | (15) | Q142C | AOC SOFTWARE ENGINEER                 | 3        | GRADE C124 |
| 11 | (16) | Q049C | AOC TECHNICAL ANALYST                 | 3        | GRADE C124 |
| 12 | (17) | Q068C | AOC FUNCTIONAL SPECIALIST             | 6        | GRADE C122 |
| 13 | (18) | Q190C | AOC PROJECT MANAGER                   | 3        | GRADE C122 |
| 14 | (19) | Q137C | AOC QUALITY ASSURANCE COORDINATOR     | 1        | GRADE C122 |
| 15 | (20) | Q134C | AOC TRAINER                           | 2        | GRADE C122 |
| 16 | (21) | Q191C | AOC DATA ANALYST                      | 1        | GRADE C120 |
| 17 | (22) | Q189C | AOC PROJECT ANALYST                   | 2        | GRADE C120 |
| 18 | (23) | Q143C | AOC TRAINING PROJECT MANAGER          | 1        | GRADE C120 |
| 19 | (24) | Q101C | AOC WEBSITE DEVELOPER                 | 1        | GRADE C118 |
| 20 | (25) | Q113C | AOC EXECUTIVE ASSISTANT               | <u>1</u> | GRADE C117 |
| 21 |      |       | MAX. NO. OF EMPLOYEES                 | 42       |            |

SECTION 12. APPROPRIATION - COURT AUTOMATION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Judicial Fine Collection Enhancement Fund, for personal services, operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts - Court Automation for the fiscal year ending June 30, 2018, the following:

| ITEM                            | FISCAL YEAR      |
|---------------------------------|------------------|
| <u>NO.</u>                      | <u>2017-2018</u> |
| (01) REGULAR SALARIES           | \$2,439,372      |
| (02) PERSONAL SERVICES MATCHING | 770,702          |
| (03) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 2,000,000        |
| (B) CONF. & TRAVEL              | 25,000           |

|   |                           |                           |
|---|---------------------------|---------------------------|
| 1 | (C) PROF. FEES            | 50,000                    |
| 2 | (D) CAP. OUTLAY           | 1,000,000                 |
| 3 | (E) DATA PROC.            | <u>0</u>                  |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$6,285,074</u></u> |

SECTION 13. APPROPRIATION - COURT AUTOMATION - CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and other costs associated with the state court automation system by the Administrative Office of the Courts - Court Automation - Cash for the fiscal year ending June 30, 2018, the following:

| 14 | ITEM                         | FISCAL YEAR             |
|----|------------------------------|-------------------------|
| 15 | <u>NO.</u>                   | <u>2017-2018</u>        |
| 16 | (01) MAINT. & GEN. OPERATION |                         |
| 17 | (A) OPER. EXPENSE            | \$150,000               |
| 18 | (B) CONF. & TRAVEL           | 0                       |
| 19 | (C) PROF. FEES               | 0                       |
| 20 | (D) CAP. OUTLAY              | 0                       |
| 21 | (E) DATA PROC.               | <u>0</u>                |
| 22 | TOTAL AMOUNT APPROPRIATED    | <u><u>\$150,000</u></u> |

SECTION 14. APPROPRIATION - DISTRICT JUDGES & CLERKS CONTINUING EDUCATION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the District Court Judge and District Court Clerk Education Fund, for operating expenses for the purpose of providing continuing education to District Court Judges and District Court Clerks by the Administrative Office of the Courts - District Court Judges & Clerks Continuing Education for the fiscal year ending June 30, 2018, the following:

| 32 | ITEM                         | FISCAL YEAR      |
|----|------------------------------|------------------|
| 33 | <u>NO.</u>                   | <u>2017-2018</u> |
| 34 | (01) MAINT. & GEN. OPERATION |                  |
| 35 | (A) OPER. EXPENSE            | \$100,000        |
| 36 | (B) CONF. & TRAVEL           | 10,000           |

|   |                           |                         |
|---|---------------------------|-------------------------|
| 1 | (C) PROF. FEES            | 10,000                  |
| 2 | (D) CAP. OUTLAY           | 0                       |
| 3 | (E) DATA PROC.            | <u>0</u>                |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$120,000</u></u> |

6 SECTION 15. REGULAR SALARIES - COURT IMPROVEMENT PROGRAM - FEDERAL.  
 7 There is hereby established for the Administrative Office of the Courts -  
 8 Court Improvement - Federal for the 2017-2018 fiscal year, the following  
 9 maximum number of regular employees.

| 11 |                                   | Maximum Annual      |
|----|-----------------------------------|---------------------|
| 12 |                                   | Salary Rate         |
| 13 | Item Class                        | Fiscal Year         |
| 14 | No. Code Title                    | 2017-2018           |
| 15 | (1) Q047C AOC CIP DATA ANALYST    | 1 GRADE C124        |
| 16 | (2) Q056C AOC CIP PROGRAM MANAGER | <u>1</u> GRADE C123 |
| 17 | MAX. NO. OF EMPLOYEES             | 2                   |

19 SECTION 16. APPROPRIATION - COURT IMPROVEMENT PROGRAM - FEDERAL. There  
 20 is hereby appropriated, to the Administrative Office of the Courts, to be  
 21 payable from the federal funds as designated by the Chief Fiscal Officer of  
 22 the State, for personal services, operating expenses and grants of the  
 23 Administrative Office of the Courts - Court Improvement - Federal for the  
 24 fiscal year ending June 30, 2018, the following:

| 26 | ITEM                            | FISCAL YEAR    |
|----|---------------------------------|----------------|
| 27 | NO.                             | 2017-2018      |
| 28 | (01) REGULAR SALARIES           | \$122,614      |
| 29 | (02) PERSONAL SERVICES MATCHING | 37,926         |
| 30 | (03) MAINT. & GEN. OPERATION    |                |
| 31 | (A) OPER. EXPENSE               | 350,000        |
| 32 | (B) CONF. & TRAVEL              | 30,000         |
| 33 | (C) PROF. FEES                  | 250,000        |
| 34 | (D) CAP. OUTLAY                 | 150,000        |
| 35 | (E) DATA PROC.                  | 0              |
| 36 | (04) COURT TECHNOLOGY GRANTS    | <u>200,000</u> |

51

1 TOTAL AMOUNT APPROPRIATED \$1,140,540

2

3 SECTION 17. REGULAR SALARIES - ACCESS & VISITATION MEDIATION - FEDERAL.

4 There is hereby established for the Administrative Office of the Courts -  
 5 Access & Visitation Mediation - Federal for the 2017-2018 fiscal year, the  
 6 following maximum number of regular employees.

7

| 8  |  | Maximum          | Maximum Annual   |
|----|--|------------------|------------------|
| 9  | Item Class                                 | No. of           | Salary Rate      |
| 10 |  |                  | Fiscal Year      |
| 11 | <u>No. Code Title</u>                      | <u>Employees</u> | <u>2017-2018</u> |
| 12 | (1) Q121C AOC DIRECTOR ACCESS & VISITATION | <u>1</u>         | GRADE C115       |
| 13 | MAX. NO. OF EMPLOYEES                      | 1                |                  |

14

15 SECTION 18. APPROPRIATION - ACCESS & VISITATION MEDIATION - FEDERAL.

16 There is hereby appropriated, to the Administrative Office of the Courts, to  
 17 be payable from the federal funds as designated by the Chief Fiscal Officer  
 18 of the State, for personal services and operating expenses of the  
 19 Administrative Office of the Courts - Access & Visitation Mediation- Federal  
 20 for the fiscal year ending June 30, 2018, the following:

21

| 22 | ITEM                            | FISCAL YEAR      |
|----|---------------------------------|------------------|
| 23 | <u>NO.</u>                      | <u>2017-2018</u> |
| 24 | (01) REGULAR SALARIES           | \$31,805         |
| 25 | (02) PERSONAL SERVICES MATCHING | 12,264           |
| 26 | (03) MAINT. & GEN. OPERATION    |                  |
| 27 | (A) OPER. EXPENSE               | 10,000           |
| 28 | (B) CONF. & TRAVEL              | 0                |
| 29 | (C) PROF. FEES                  | 85,000           |
| 30 | (D) CAP. OUTLAY                 | 0                |
| 31 | (E) DATA PROC.                  | <u>0</u>         |
| 32 | TOTAL AMOUNT APPROPRIATED       | <u>\$139,069</u> |

33

34 SECTION 19. REGULAR SALARIES - COURT SECURITY GRANTS. There is hereby  
 35 established for the Administrative Office of the Courts - Court Security  
 36 Grants for the 2017-2018 fiscal year, the following maximum number of regular

1 employees.

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Maximum Annual  
Salary Rate  
Fiscal Year  
2017-2018

Maximum  
No. of  
Employees

Item Class

No. Code Title

(1) Q133C AOC DIR OF SEC & EMER PREPAREDNESS 1  
MAX. NO. OF EMPLOYEES 1

SECTION 20. APPROPRIATION - COURT SECURITY GRANTS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services, operating expenses and security grants of the Administrative Office of the Courts - Court Security Grants for the fiscal year ending June 30, 2018, the following:

| ITEM NO.                        | FISCAL YEAR      |
|---------------------------------|------------------|
|                                 | 2017-2018        |
| (01) REGULAR SALARIES           | \$60,808         |
| (02) PERSONAL SERVICES MATCHING | 18,849           |
| (03) MAINT. & GEN. OPERATION    |                  |
| (A) OPER. EXPENSE               | 25,000           |
| (B) CONF. & TRAVEL              | 3,000            |
| (C) PROF. FEES                  | 5,000            |
| (D) CAP. OUTLAY                 | 0                |
| (E) DATA PROC.                  | 0                |
| (04) SECURITY GRANTS            | <u>250,000</u>   |
| TOTAL AMOUNT APPROPRIATED       | <u>\$362,657</u> |

SECTION 21. APPROPRIATION - COUNTY JUROR REIMBURSEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the County Juror Reimbursement Fund, for reimbursing Arkansas counties for the costs of jurors by the Administrative Office of the Courts - County Juror Reimbursement for the fiscal year ending June 30, 2018, the following:

ITEM FISCAL YEAR

|   |                                  |                  |
|---|----------------------------------|------------------|
| 1 | <u>NO.</u>                       | <u>2017-2018</u> |
| 2 | (01) COUNTY JUROR REIMBURSEMENTS | <u>\$850,000</u> |

3

4 SECTION 22. APPROPRIATION - COURT MANAGEMENT PROGRAM. There is hereby  
 5 appropriated, to the Administrative Office of the Courts, to be payable from  
 6 the cash fund deposited in the State Treasury as determined by the Chief  
 7 Fiscal Officer of the State, for operating expenses of the Administrative  
 8 Office of the Courts - Court Management Program for the fiscal year ending  
 9 June 30, 2018, the following:

10

| 11 | ITEM                         | FISCAL YEAR      |
|----|------------------------------|------------------|
| 12 | <u>NO.</u>                   | <u>2017-2018</u> |
| 13 | (01) MAINT. & GEN. OPERATION |                  |
| 14 | (A) OPER. EXPENSE            | \$25,000         |
| 15 | (B) CONF. & TRAVEL           | 0                |
| 16 | (C) PROF. FEES               | 0                |
| 17 | (D) CAP. OUTLAY              | 0                |
| 18 | (E) DATA PROC.               | <u>0</u>         |
| 19 | TOTAL AMOUNT APPROPRIATED    | <u>\$25,000</u>  |

20

21 SECTION 23. REGULAR SALARIES - STOP DOMESTIC VIOLENCE. There is hereby  
 22 established for the Administrative Office of the Courts - Stop Domestic  
 23 Violence for the 2017-2018 fiscal year, the following maximum number of  
 24 regular employees.

25

| 26 |                                     | Maximum          | Maximum Annual   |
|----|-------------------------------------|------------------|------------------|
| 27 |                                     | No. of           | Salary Rate      |
| 28 | Item Class                          | Employees        | Fiscal Year      |
| 29 | <u>No. Code Title</u>               | <u>Employees</u> | <u>2017-2018</u> |
| 30 | (1) Q019C AOC SENIOR STAFF ATTORNEY | <u>1</u>         | GRADE C128       |
| 31 | MAX. NO. OF EMPLOYEES               | 1                |                  |

32

33 SECTION 24. APPROPRIATION - STOP DOMESTIC VIOLENCE. There is hereby  
 34 appropriated, to the Administrative Office of the Courts, to be payable from  
 35 the federal funds as designated by the Chief Fiscal Officer of the State, for  
 36 personal services and operating expenses of the Stop Domestic Violence

54

1 Research Program of the Administrative Office of the Courts - Stop Domestic  
 2 Violence for the fiscal year ending June 30, 2018, the following:  
 3

| 4 ITEM                            | FISCAL YEAR            |
|-----------------------------------|------------------------|
| 5 <u>NO.</u>                      | <u>2017-2018</u>       |
| 6 (01) REGULAR SALARIES           | \$60,548               |
| 7 (02) PERSONAL SERVICES MATCHING | 18,790                 |
| 8 (03) MAINT. & GEN. OPERATION    |                        |
| 9 (A) OPER. EXPENSE               | 12,660                 |
| 10 (B) CONF. & TRAVEL             | 2,500                  |
| 11 (C) PROF. FEES                 | 0                      |
| 12 (D) CAP. OUTLAY                | 0                      |
| 13 (E) DATA PROC.                 | <u>0</u>               |
| 14 TOTAL AMOUNT APPROPRIATED      | <u><u>\$94,498</u></u> |

15  
 16 SECTION 25. REGULAR SALARIES - HOPE GRANT. There is hereby established  
 17 for the Administrative Office of the Courts - Hope Grant for the 2017-2018  
 18 fiscal year, the following maximum number of regular employees.  
 19

| 21                               | Maximum          | Maximum Annual     |
|----------------------------------|------------------|--------------------|
| 22 Item Class                    | No. of           | Salary Rate        |
| 23 <u>No. Code Title</u>         | <u>Employees</u> | <u>Fiscal Year</u> |
|                                  |                  | <u>2017-2018</u>   |
| 24 (1) Q189C AOC PROJECT ANALYST | <u>1</u>         | GRADE C120         |
| 25 MAX. NO. OF EMPLOYEES         | 1                |                    |

26  
 27 SECTION 26. APPROPRIATION - USDOT CASE MANAGEMENT. There is hereby  
 28 appropriated, to the Administrative Office of the Courts, to be payable from  
 29 the federal funds as designated by the Chief Fiscal Officer of the State, for  
 30 operating expenses for the US Department of Transportation Case Management  
 31 Program of the Administrative Office of the Courts - USDOT Case Management  
 32 for the fiscal year ending June 30, 2018, the following:  
 33

| 34 ITEM                         | FISCAL YEAR      |
|---------------------------------|------------------|
| 35 <u>NO.</u>                   | <u>2017-2018</u> |
| 36 (01) MAINT. & GEN. OPERATION |                  |

1 of the State, for operating expenses and other associated costs of developing  
 2 and implementing a statewide case and data management system for Juvenile  
 3 Drug Courts of the Administrative Office of the Courts - Juvenile Drug Court  
 4 Data Management System for the fiscal year ending June 30, 2018, the  
 5 following:

| 7 ITEM                         | FISCAL YEAR             |
|--------------------------------|-------------------------|
| 8 <u>NO.</u>                   | <u>2017-2018</u>        |
| 9 (01) MAINT. & GEN. OPERATION |                         |
| 10 (A) OPER. EXPENSE           | \$400,000               |
| 11 (B) CONF. & TRAVEL          | 0                       |
| 12 (C) PROF. FEES              | 0                       |
| 13 (D) CAP. OUTLAY             | 0                       |
| 14 (E) DATA PROC.              | <u>0</u>                |
| 15 TOTAL AMOUNT APPROPRIATED   | <u><u>\$400,000</u></u> |

17 SECTION 32. APPROPRIATION - STATE AWARENESS & RECRUITMENT CAMPAIGN -  
 18 CASA. There is hereby appropriated, to the Administrative Office of the  
 19 Courts, to be payable from the federal funds as designated by the Chief  
 20 Fiscal Officer of the State, for personal services and operating expenses and  
 21 other costs of implementing a statewide awareness and volunteer recruitment  
 22 campaign for Court Appointed Special Advocates (CASA) of the Administrative  
 23 Office of the Courts - State Awareness & Recruitment Campaign - CASA for the  
 24 fiscal year ending June 30, 2018, the following:

| 26 ITEM                            | FISCAL YEAR            |
|------------------------------------|------------------------|
| 27 <u>NO.</u>                      | <u>2017-2018</u>       |
| 28 (01) REGULAR SALARIES           | \$35,554               |
| 29 (02) PERSONAL SERVICES MATCHING | 8,220                  |
| 30 (03) MAINT. & GEN. OPERATION    |                        |
| 31 (A) OPER. EXPENSE               | 17,722                 |
| 32 (B) CONF. & TRAVEL              | 0                      |
| 33 (C) PROF. FEES                  | 0                      |
| 34 (D) CAP. OUTLAY                 | 0                      |
| 35 (E) DATA PROC.                  | <u>13,504</u>          |
| 36 TOTAL AMOUNT APPROPRIATED       | <u><u>\$75,000</u></u> |

56

C.12

**ARKANSAS SENATE**

91st General Assembly - Regular Session, 2017

**Amendment Form**

**DRAFT**

**Subtitle of Senate Bill No. 468**

**AN ACT FOR THE ARKANSAS ECONOMIC DEVELOPMENT COMMISSION - GENERAL IMPROVEMENT AND CAPITAL PROJECT GRANTS GENERAL IMPROVEMENT APPROPRIATION.**

**Amendment No. \_\_\_ to Senate Bill No. 468**

Amend Senate Bill No. 468 as originally introduced:

Page 5, insert additional sections immediately following SECTION 11 to read as follows:

" SECTION 12. APPROPRIATION - MATCHING GRANTS TO CITIES, COUNTIES AND OTHER ELIGIBLE ENTITIES. There is hereby appropriated, to the Arkansas Economic Development Commission, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for matching grants to cities, counties, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment for a stadium facility for the benefit of the citizens of Arkansas, in a sum not to exceed.....\$5,000,000.

SECTION 13. APPROPRIATION - MATCHING GRANTS TO CITIES, COUNTIES AND OTHER ELIGIBLE ENTITIES. There is hereby appropriated, to the Arkansas Economic Development Commission, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for matching grants to cities, counties, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment for an Arts Center for the benefit of the citizens of Arkansas, in a sum not to exceed.....\$750,000."

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

**DRAFT**

The Amendment was read the first time, rules suspended and read the second time and \_\_\_\_\_  
By: Senator L. Eads

MAH/MAH - 03-14-2017 14:21:20  
MAH089

\_\_\_\_\_  
Secretary

57

1 State of Arkansas  
2 91st General Assembly  
3 Regular Session, 2017

# A Bill

SENATE BILL 468

4  
5 By: Senator Teague

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION TO THE ARKANSAS  
9 ECONOMIC DEVELOPMENT COMMISSION FOR GENERAL  
10 IMPROVEMENT AND CAPITAL PROJECT GRANTS; AND FOR OTHER  
11 PURPOSES.

## Subtitle

15 AN ACT FOR THE ARKANSAS ECONOMIC  
16 DEVELOPMENT COMMISSION - GENERAL  
17 IMPROVEMENT AND CAPITAL PROJECT GRANTS  
18 GENERAL IMPROVEMENT APPROPRIATION.

20  
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22  
23 SECTION 1. APPROPRIATION - GENERAL IMPROVEMENT PROJECTS. There is  
24 hereby appropriated, to the Arkansas Economic Development Commission, to be  
25 payable from the General Improvement Fund or its successor fund or fund  
26 accounts, the following:

27 (A) for grants to cities, counties, planning and development districts,  
28 and other eligible entities for land acquisition, improvements, construction,  
29 renovation, major maintenance, and purchase of equipment, industrial site  
30 development costs including, construction, renovation, and equipment  
31 acquisition, development of intermodal facilities, including port and  
32 waterway projects, rail spur construction and road and highway improvements,  
33 environmental mitigation projects, and construction and improvement of water  
34 and sewer systems, in a sum not to exceed.....\$10,000,000.

35  
36 SECTION 2. APPROPRIATION - BOYS AND GIRLS CLUBS STATEWIDE. There is



1 and equipment for Museums, in a sum not to exceed.....\$5,000,000.

2 (J) for grants for operating expenses, maintenance, renovation,  
3 equipment and improvements for after school programs, in a sum not to exceed  
4 .....\$5,000,000.

5 (K) for grants to cities and counties for construction, renovation,  
6 major maintenance for infrastructure, parking lots, signage, and operating  
7 expenses, in a sum not to exceed.....\$5,000,000.

8 (L) for grants to counties for operating, construction, improvements,  
9 equipment, renovation, and maintenance expenses associated with county jails,  
10 in a sum not to exceed.....\$5,000,000.

11 (M) for grants to police departments for operating, construction,  
12 improvements, equipment, renovation and maintenance expenses, in a sum not to  
13 exceed.....\$5,000,000.

14  
15 SECTION 11. APPROPRIATION - GRANTS. There is hereby appropriated, to  
16 the Rural Services Division of the Arkansas Economic Development Commission,  
17 to be payable from the General Improvement Fund or its successor fund or fund  
18 accounts, the following:

19 (A) for grants to counties for operating, construction, improvements,  
20 equipment, renovation, and maintenance expenses associated with law  
21 enforcement, in a sum not to exceed.....\$5,000,000.

22  
23 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 Notwithstanding any other rules, regulations or provision of law to the  
26 contrary the appropriations authorized in this Act shall not be restricted by  
27 requirements that may be applicable to other programs currently administered.  
28 New rules and regulations may be adopted to carry out the intent of the  
29 General Assembly regarding the appropriations authorized in this Act.

30  
31 SECTION 13. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor  
32 obligations otherwise incurred in relation to the project or projects  
33 described herein in excess of the State Treasury funds actually available  
34 therefor as provided by law. Provided, however, that institutions and  
35 agencies listed herein shall have the authority to accept and use grants and  
36 donations including Federal funds, and to use its unobligated cash income or

59

1 funds, or both available to it, for the purpose of supplementing the State  
2 Treasury funds for financing the entire costs of the project or projects  
3 enumerated herein. Provided further, that the appropriations and funds  
4 otherwise provided by the General Assembly for Maintenance and General  
5 Operations of the agency or institutions receiving appropriation herein shall  
6 not be used for any of the purposes as appropriated in this act.

7 (B) The restrictions of any applicable provisions of the State  
8 Purchasing Law, the General Accounting and Budgetary Procedures Law, the  
9 Revenue Stabilization Law and any other applicable fiscal control laws of  
10 this State and regulations promulgated by the Department of Finance and  
11 Administration, as authorized by law, shall be strictly complied with in  
12 disbursement of any funds provided by this act unless specifically provided  
13 otherwise by law.

14  
15 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General  
16 Assembly that any funds disbursed under the authority of the appropriations  
17 contained in this act shall be in compliance with the stated reasons for  
18 which this act was adopted, as evidenced by the Agency Requests, Executive  
19 Recommendations and Legislative Recommendations contained in the budget  
20 manuals prepared by the Department of Finance and Administration, letters, or  
21 summarized oral testimony in the official minutes of the Arkansas Legislative  
22 Council or Joint Budget Committee which relate to its passage and adoption.

23  
24 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the  
25 General Assembly, that the Constitution of the State of Arkansas prohibits  
26 the appropriation of funds for more than a one (1) year period; that the  
27 effectiveness of this Act on July 1, 2017 is essential to the operation of  
28 the agency for which the appropriations in this Act are provided, and that in  
29 the event of an extension of the legislative session, the delay in the  
30 effective date of this Act beyond July 1, 2017 could work irreparable harm  
31 upon the proper administration and provision of essential governmental  
32 programs. Therefore, an emergency is hereby declared to exist and this Act  
33 being necessary for the immediate preservation of the public peace, health  
34 and safety shall be in full force and effect from and after July 1, 2017.