

METHODS OF FINANCE

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	ESTIMATED START - ESTIMATED COMPLETION
a. Mid-South Community College	Applied Science Building. Redesign maintenance building to accommodate Allied Health Facility.	\$1,330,000.00 3/09	New Item Not Reported on Current MOF		\$2,167,000.00	General Improvement 10%; Bond Proceeds 46%; Excess Millage 18% CCRAA Grant 26%.	8/09 - 6/11
b. National Park Community College	Renovation Phelps Classroom Building. Renovation of Phelps Classroom Building to include new roof, new HVAC system and interior remodel.	\$479,050.00	New Item Not Reported on Current MOF			General Improvement 23.5%; ARRA Funds Gov. Serv. 49.5%; ARRA Funds Ed Grants 14%; Tuition & Fees 13%.	12/09 - 6/10
c. University of Arkansas - Monticello	Forest Resources Complex. Construction of a new Forest Resources Complex on the University of Arkansas at Monticello campus and renovations to existing Forest Resources Building.	\$5,763,357.00	New Item Not Reported on Current MOF			General Improvement 82.65% & Private Gift 17.35%.	11/09 - 6/11

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d.	War Memorial Stadium Commission Improvement of present facilities. Demolition and Renovation of Concourse and South End Zone. Major maintenance of playing field and field lighting. Replacement of scoreboards. Major cosmetic repairs to outside structure and press box. Major maintenance of elevator.	\$929,536.00	New Item Not Reported on Current MOF	\$8,549,990 9/07 \$10,049,990 2/09 \$10,406,240 8/09 \$11,906,240 9/09	\$15,906,240.00	General Improvement 14.3%; Agency Bank Funds - cash funds generated from Stadium events 32.4%; General Revenue 3%; Bond Proceeds 25.2%; ANCRC Grant 25.1%	6/04 - 8/10

Arkansas Department of Environmental Quality
 Grant Report for 2009 Review
 Grant Round for 2009
 "The Computer and Electronic Equipment Recycling Program Act"
 (Acts 512 of 2007, codified as A.C.A. § 8-6-605, etal)

1 Grantee: Benton County Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount: \$18,850.00

Purpose: District to provide labor for collection in service area. District requests funds to contract transporting loads to UNICOR in Texarkana or other similar facility/Estimate 26 loads

Fund Source: Solid Waste Management Recycling Fund

2 Grantee: Boston Mountain Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount: \$85,000.00

Purpose: District proposes to use in-house labor for collection and transporting to UNICOR. Savings better than outside contracts. Estimate 60 tons

Fund Source: Solid Waste Management Recycling Fund

3 Grantee: Central Arkansas Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount: \$10,000.00

Purpose: District proposes to use in-house labor for collection and transporting to Pulaski County for transport to UNICOR. Savings better than outside contracts. Estimated two loads per week.

Fund Source: Solid Waste Management Recycling Fund

4 Grantee: Craighead County Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount: \$34,750.00

Purpose: District requests funds for transporting collections to UNICOR consistent with former no charge UNICOR services.

Fund Source: Solid Waste Management Recycling Fund

5 Grantee: East Arkansas Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount: \$38,345.92

Purpose: Districts proposes to provide special collections in each county and monthly runs and transport to UNICOR both in-house and by contractor.

Fund Source: Solid Waste Management Recycling Fund

6	Grantee:	Faulkner County Regional Solid Waste Management District	
	Duration:	12/01/09-06/30/10	Grant Type: Discretionary
	Amount:	<input type="text" value="\$11,518.50"/>	
	Purpose:	District proposes to use in-house labor for collection and transporting to UNICOR. Savings better than outside contracts. Estimate approx 21 loads	
	Fund Source:	Solid Waste Management Recycling Fund	
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7	Grantee:	Northeast Arkansas Regional Solid Waste Management District	
	Duration:	12/01/09-06/30/10	Grant Type: Discretionary
	Amount:	<input type="text" value="\$4,000.00"/>	
	Purpose:	District proposes to make quarterly runs and transport e-waste collections from service area to UNICOR in Texarkana by contractor.	
	Fund Source:	Solid Waste Management Recycling Fund	
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8	Grantee:	Northwest Arkansas Regional Solid Waste Management District	
	Duration:	12/01/09-06/30/10	Grant Type: Discretionary
	Amount:	<input type="text" value="\$42,950.00"/>	
	Purpose:	District requests funds for the costs of hauling live loads from district or county owned trailers located at county hubs to UNICOR in Texarkana.	
	Fund Source:	Solid Waste Management Recycling Fund	
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9	Grantee:	Pulaski County Regional Solid Waste Management District	
	Duration:	12/01/09-06/30/10	Grant Type: Discretionary
	Amount:	<input type="text" value="\$77,536.00"/>	
	Purpose:	District will provide labor and transportation for collection at several hub sites/ will contract loads to UNICOR or other similar facility/Est 128 loads	
	Fund Source:	Solid Waste Management Recycling Fund	
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10	Grantee:	Saline County Regional Solid Waste Management District	
	Duration:	12/01/09-06/30/10	Grant Type: Discretionary
	Amount:	<input type="text" value="\$20,160.00"/>	
	Purpose:	District proposes to transfer e-waste from Recycling Center, Bauxite, to Little Rock, Arch Street, weekly, for inclusion with Pulaski County to UNICOR in Texarkana	
	Fund Source:	Solid Waste Management Recycling Fund	
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11 Grantee: Sebastian County Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 Grant Type: Discretionary

Amount:

Purpose: District will provide labor and transportation for collection at several hub sites/ will contract loads to UNICOR or other similar facility/Est 2-3 monthly loads

Fund Source: Solid Waste Management Recycling Fund

12 Grantee: Southeast Arkansas Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 Grant Type: Discretionary

Amount:

Purpose: District proposes to structure a two-tier "spoke and wheel" model to recycle e-waste to cover 10 county area/to collect and transport to UNICOR via contract

Fund Source: Solid Waste Management Recycling Fund

13 Grantee: Southwest Arkansas Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 Grant Type: Discretionary

Amount:

Purpose: District requests funds for the costs of hauling live loads from district or county owned trailers located at county hubs to UNICOR in Texarkana, weekly trips.

Fund Source: Solid Waste Management Recycling Fund

14 Grantee: Southwest-Central Arkansas Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 Grant Type: Discretionary

Amount:

Purpose: District proposes to use own trailers in 5 locations for loading and transporting to UNICOR via contractor. Estimate 27 per year.

Fund Source: Solid Waste Management Recycling Fund

15 Grantee: Upper-Southwest Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 Grant Type: Discretionary

Amount:

Purpose: District plans to collect during landfill hours, fill trailer and transport to UNICOR, approximately 2 trips per month.

Fund Source: Solid Waste Management Recycling Fund

16 Grantee: West River Valley Regional Solid Waste Management District

Duration: 12/01/09-06/30/10

Grant Type: Discretionary

Amount:

Purpose: District will offer special e-waste events, will provide trailers and contract transportation to UNICOR

Fund Source: Solid Waste Management Recycling Fund

17 Grantee: White River Regional Solid Waste Management District

Duration: 12/01/09-06/30/10

Grant Type: Discretionary

Amount:

Purpose: District's 10 county area proposes to utilize drop-off locations for estimated 49 runs to transport e-waste to UNICOR in Texarkana

Fund Source: Solid Waste Management Recycling Fund

Total \$520,016.42

Arkansas Department of Environmental Quality
 Grant Report for 2009 Review
 Grant Round for 2009
 "The Arkansas Computer and Electronic Solid Waste Management Act"
 (Acts 1410 of 2001 and 970 of 2005, codified as A.C.A 25-34-101)

1 Grantee: Abilities Unlimited, Inc. of Magnolia
Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary
Amount: \$1,000.00
Purpose: District request funds to cover transportation and handling E-Waste from Abilities Unlimited to UNICOR for 2009-10. Use 1/2 pickup/trailer, 4 hours at 140 miles. 7 trips in 2009. Open to public.
Fund Source: Computer and Electronic Recycling Fund

2 Grantee: Central AR Regional Solid Waste Management District
Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary
Amount: \$10,000.00
Purpose: District request funds to enhance current program by better addressing waste primarily at Hazen landfill which will serve as collection site. Purchase trailer to deliver to Pulaski HUB, trailer set-up, promotion and pay for transportation costs.
Fund Source: Computer and Electronic Recycling Fund

3 Grantee: Conway, City of, Sanitation Department
Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary
Amount: \$379.00
Purpose: City requests funds to purchase Pallet Jack to help facilitate unloading heavy e-scrap at collection events, for increased efficiency and costs savings. April 2009 loaded over 99,526 pounds. Used a not-readily available, borrowed pallet jack in the past.
Fund Source: Computer and Electronic Recycling Fund

4 Grantee: Faulkner County Regional Solid Waste Management District
Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary
Amount: \$2,025.00
Purpose: District request funds to purchase 300 gaylord boxes, shrink wrap for e-drives, to ease management and reduce delays at e-waste during collection events
Fund Source: Computer and Electronic Recycling Fund

5 Grantee: Goodwill Industries of Arkansas
Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary
Amount: \$3,792.00
Purpose: Goodwill in early stages of Good cycle program. 17 sites in State. Partnering with Dell to collect demanufacture and recycle. Requesting funds to offset costs of scale, 2 pallet jacks, pallets and gaylords.
Fund Source: Computer and Electronic Recycling Fund

6 Grantee: Howard County Children's Center

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount:

Purpose: County request funds to Work in conjunction with Upper-SWRSWMD in planning stages of e-waste collection and transportation to UNICOR. Need funds to purchase used 53 ft box trailer and subsidize labor. Open 2 days a month to collect e-waste. Transportation costs shouldered by landfill.

Fund Source: Computer and Electronic Recycling Fund

7 Grantee: Nevada County Recycle & Work Center

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount:

Purpose:

County request funds to haul electronic materials from Prescott to Texarkana

Fund Source: Computer and Electronic Recycling Fund

8 Grantee: Northeast Arkansas Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount:

Purpose: District request funds to purchase 3 cargo trailers to collect and process used computers and other e-waste, including fluorescent light bulbs in the counties and adjacent communities that use Ft Smith landfill, to divert from landfill.

Fund Source: Computer and Electronic Recycling Fund

9 Grantee: Sebastian County Regional Solid Waste Management District

Duration: 12/01/09-06/30/10 **Grant Type:** Discretionary

Amount:

Purpose: District request funds to pay for advertising e-waste program in two radio stations and in 6 local newspapers, key factors to enhance current program. Radio \$5000 total/Papers \$1000.

Fund Source: Computer and Electronic Recycling Fund

10 Grantee: Washington County Environmental Affairs

Duration: 12/01/09-06/30/10

Grant Type: Discretionary

Amount:

\$13,700.00

Purpose: County request funds to partner with Benton Co RSWMD to host large e-waste collection event. Estimated cost sheet asks for site rental/portable toilets/ purchase pallets/gaylords/tent/plastic wrap/ advertising

Fund Source: Computer and Electronic Recycling Fund

11 Grantee: West River Valley Regional Solid Waste Management District

Duration: 12/01/09-06/30/10

Grant Type: Discretionary

Amount:

\$5,000.00

Purpose: District request funds to purchase supplies and advertising to help promote e-waste collection in district. Gaylord boxes, advertising expense, shrink wrap.

Fund Source: Computer and Electronic Recycling Fund

Total \$64,014.00

Arkansas Department of Environmental Quality
Grant Report for 2009 Review
"Arkansas Diesel Emissions Reduction Funding Assistance Program"
Energy Policy Act of 2005 and the American Recovery and Reinvestment Act of 2009

1 Grantee: Arkansas Midland Railroad Company

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount: \$175,560.00

Purpose: To install idle reduction technology on 12 locomotives

Fund Source: FEDERAL - 100%

2 Grantee: Central Arkansas Transit Authority

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount: \$193,288.00

Purpose: To replace five diesel engines on five buses

Fund Source: FEDERAL - 100%

3 Grantee: City of North Little Rock

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount: \$156,375.00

Purpose: To replace three diesel engines with compressed natural gas engines on two garbage trucks and one sweeper truck

Fund Source: FEDERAL - 100%

4 Grantee: City of Stuttgart

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount: \$72,520.00

Purpose: To replace three dump trucks and one garbage truck

Fund Source: FEDERAL - 100%

5 Grantee: Cleveland County

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount:

\$26,750.00

Purpose: To replace one dump truck

Fund Source: FEDERAL - 100%

6 Grantee: Conway Sanitation Department

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount:

\$27,580.98

Purpose: To replace up to four diesel engines

Fund Source: FEDERAL - 100%

7 Grantee: Hines Trucking

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount:

\$200,000.00

Purpose: To install idle reduction technology on 43 trucks

Fund Source: FEDERAL - 100%

8 Grantee: Jasper School District

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount:

\$182,054.16

Purpose: To replace four diesel school buses with four newer school buses

Fund Source: FEDERAL - 100%

9 Grantee: Jefferson County

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount:

\$33,010.00

Purpose: To have one engine upgrade on a road grader

Fund Source: FEDERAL - 100%

10 Grantee: Lee County

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount:

\$39,185.00

Purpose: To replace one excavator

Fund Source: FEDERAL - 100%

11 Grantee: Little Rock Wastewater

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount:

\$99,978.50

Purpose: To replace one dump truck and one sewer cleaning machine

Fund Source: FEDERAL - 100%

12 Grantee: Marion County

Duration: 12/01/09-08/31/10 **Grant Type:** Discretionary

Amount:

\$99,418.00

Purpose: To replace two dump trucks and have two engine upgrades on road graders

Fund Source: FEDERAL - 100%

13 Grantee: Nucor Steel - Arkansas

Duration: 12/01/09-08/31/10

Grant Type: Discretionary

Amount:

\$23,412.83

Purpose: To install idle reduction technology on three locomotives

Fund Source: FEDERAL - 100%

14 Grantee: Nucor-Yamato Steel

Duration: 12/01/09-08/31/10

Grant Type: Discretionary

Amount:

\$156,872.53

Purpose: To install idle reduction technology on three locomotives and one engine upgrade on a locomotive

Fund Source: FEDERAL - 100%

Total **\$1,486,005.00**

ADH Discretionary Sub Grants for November Review

1. Agency: 0645 - Arkansas Department of Health/**Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection****Grantee: Bull Shoals Lake Boat Dock
Post Office Box 748
Bull Shoals, AR 72619****Term: December 1, 2009 - June 30, 2010****Selection: Solicited Proposal****Cost: \$17,450.00****Sub-grant #: 4600018540****Fund Source: 100% Federal****Purpose:****Amend. #:****Amount: \$****Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Marion County**

2. Agency: 0645 - Arkansas Department of Health/**Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection****Grantee: Bull Shoals Lake Marina Inc. d/b/a Highway 125 Marina
159 Lakefront Point
Peel, AR 72668****Term: December 1, 2009 - June 30, 2010****Selection: Solicited Proposal****Cost: \$13,450.00****Sub-grant #: 4600018541****Fund Source: 100% Federal****Purpose:****Amend. #:****Amount: \$****Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Marion County**

3. Agency: 0645 - Arkansas Department of Health**Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection****Grantee: Fout Boat Dock, Inc.
Post Office Box 60
Gamaliel, AR 72537****Term: December 1, 2009 - June 30, 2010****Selection: Solicited Proposal****Cost: \$11,450.00****Sub-grant #: 460018512****Fund Source: 100% Federal****Purpose:****Amend. #:****Amount: \$****Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Baxter County**

ADH Discretionary Sub Grants for November Review

4. Agency: 0645 - Arkansas Department of Health/

Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

**Grantee: Hastings Bay Marina Inc. d/b/a Little Rock Yacht Club
Post Office Box 2578
Little Rock, AR 72203**

Term: December 1, 2009 - June 30, 2010

Selection: Solicited Proposal

Cost: \$12,950.00

Sub-grant #: 4600018511

Fund Source: 100% Federal

Purpose:

Amend. #:

Amount: \$

Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Pulaski County

5. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

**Grantee: Lakeview Cove Marina, Inc.
707 Boat Dock Road, Post Office Box 139
Lakeview, AR 72642**

Term: December 1, 2009 - June 30, 2010

Selection: Solicited Proposal

Cost: \$12,450.00

Sub-grant #: 4600018542

Fund Source: 100% Federal

Purpose:

Amend. #:

Amount: \$

Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Baxter County

6. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

**Grantee: Robert Charles Peters d/b/a Peters Inc.
Post Office Box 233
Higden, AR 72067**

Term: December 1, 2009 - June 30, 2010

Selection: Solicited Proposal

Cost: \$12,450.00

Sub-grant #: 4600018543

Fund Source: 100% Federal

Purpose:

Amend. #:

Amount: \$

Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Cleburne County

ADH Discretionary Sub Grants for November Review

7. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

**Grantee: Potts Oakland Marina LLC
9924 Oakland Road
Oakland, AR 72661-9033**

**Term: December 1, 2009 - June 30, 2010
Cost: \$11,450.00
Fund Source: 100% Federal**

**Selection: Solicited Proposal
Sub-grant #: 4600018544**

**Purpose: Amend. #: Amount: \$
Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Marion County**

8. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

**Grantee: R-May Properties LLC d/b/a Cranfield Boat Dock
Post Office Box 2400
Mountain Home, AR 72654**

**Term: December 1, 2009 - June 30, 2010
Cost: \$12,450.00
Fund Source: 100% Federal**

**Selection: Solicited Proposal
Sub-grant #: 4600018545**

**Purpose: Amend. #: Amount: \$
Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Baxter County**

9. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

**Grantee: Shangri-La Resort Varine Carr
987 Shangri-La Resort
Mt. Ida, AR 71957**

**Term: December 1, 2009 - June 30, 2010
Cost: \$11,950.00
Fund Source: 100% Federal**

**Selection: Solicited Proposal
Sub-grant #: 4600018546**

**Purpose: Amend. #: Amount: \$
Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Montgomery County**

ADH Discretionary Sub Grants for November Review

10. Agency: 0645 - Arkansas Department of Health/
Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

Grantee: Shiloh Marina LLC Shiloh Marina
1350 Shiloh Road
Greers Ferry, AR 72067

Term: December 1, 2009 - June 30, 2010

Selection: Solicited Proposal

Cost: \$13,450.00

Sub-grant #: 4600018615

Fund Source: 100% Federal

Purpose: Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Cleburne County
Amend. #: Amount: \$

11. Agency: 0645 - Arkansas Department of Health
Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

Grantee: Wake Zone inc.
1649 N. Crystal Springs Road
Royal, AR 71968

Term: December 1, 2009 - June 30, 2010

Selection: Solicited Proposal

Cost: \$11,950.00

Sub-grant #: 4600018509

Fund Source: 100% Federal

Purpose: Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Garland County
Amend. #: Amount: \$

12. Agency: 0645 - Arkansas Department of Health
Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

Grantee: Weber Family Enterprises Inc. d/b/a Marina Jordan
3291 Jordan Landing CO
Jordan, AR 72519

Term: December 1, 2009 - June 30, 2010

Selection: Solicited Proposal

Cost: \$12,450.00

Sub-grant #: 4600018510

Fund Source: 100% Federal

Purpose: Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Baxter County
Amend. #: Amount: \$

ADH Discretionary Sub Grants for November Review

13. Agency: 0645 - Arkansas Department of Health/
Center for Local Public Health / Branch: Env. Hlth. Protection/ Section: Env. Hlth. Protection

Grantee: Wildcat Marina and Yacht Sales Loren B. Stringfellow
300 South 1st Street
Van Buren, AR 72956

Term: December 1, 2009 - June 30, 2010

Selection: Solicited Proposal

Cost: \$12,450.00

Sub-grant #: 4600018547

Fund Source: 100% Federal

Purpose: Marine sewage removal and hauling through pump-out stations at marinas. Coverage Area: Crawford County
Amend. #: Amount: \$

14. Agency: 0645 - Arkansas Department of Health/
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

Grantee: Catholic Diocese of Little Rock dba Westside Free Medical Clinic
2500 N. Tyler Street
Little Rock, AR 72207

Term: December 1, 2009 - June 30, 2010

Selection: Request for Application

Cost: \$45,714.65

Sub-grant #: 4600018633

Fund Source: 100% State

Purpose: The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is statewide.
Amend. #: Amount: \$

15. Agency: 0645 - Arkansas Department of Health
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

Grantee: Central Arkansas Volunteers in Medicine Clinic, Inc. dba Harmony Health Clinic
201 East Roosevelt Road
Little Rock, AR 72206

Term: December 1, 2009 - June 30, 2010

Selection: Request for Application

Cost: \$50,714.65

Sub-grant #: 4600018634

Fund Source: 100% State

Purpose: The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Pulaski County.
Amend. #: Amount: \$

ADH Discretionary Grants for November Review

16. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Charitable Christian Med. Cl.
133 Arbor Street
Hot Springs, AR 71901-3535**

**Term: December 1, 2009 - June 30, 2010
Cost: \$50,714.65
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018646**

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Garland County, Hot Springs, Arkansas and surrounding area.

17. Agency: 0645 - Arkansas Department of Health/

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Christian Community Care Clinic
220 West South Street
Benton, AR 72018**

**Term: December 1, 2009 - June 30, 2010
Cost: \$50,714.65
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018642**

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Saline County, Benton, Arkansas and surrounding area.

18. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Christian Health Center
1115 Fairview Road
Camden, AR 71701**

**Term: December 1, 2009 - June 30, 2010
Cost: \$36,114.65
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018647**

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Ouachita County, Camden, Arkansas and surrounding area.

ADH Discretionary Grants for November Review

19. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Christian Health Center Inc.
PMB #233 501 West Main Street
Heber Springs, AR 72543-3020**

**Term: December 1, 2009 - June 30, 2010
Cost: \$50,714.65
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018635**

**Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Cleburne County, Heber Springs, Arkansas and surrounding area.**

20. Agency: 0645 - Arkansas Department of Health/

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Christian Health Center of Howard County, Inc.
PO Box 173
Nashville, AR 71852**

**Term: December 1, 2009 - June 30, 2010
Cost: \$42,314.65
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018645**

**Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Howard County, Nashville, Arkansas and surrounding area.**

21. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Christian Health Ministry
PO Box 2151
Searcy, AR 72145**

**Term: December 1, 2009 - June 30, 2010
Cost: \$35,714.65
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018648**

**Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is White County, Searcy, Arkansas and surrounding area.**

ADH Discretionary Grants for November Review

22. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Conway County Christian Clinic
1208 West Childress Street
Morrilton, AR 72110**

**Term: December 1, 2009 - June 30, 2010
Cost: \$50,714.65
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018654**

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Conway County, Morrilton, Arkansas and surrounding area.

23. Agency: 0645 - Arkansas Department of Health/

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Crawford-Sebastian Community Development Council Inc dba Community Dental Clinic
PO Box 4069
Fort Smith, AR 72914-4069**

**Term: December 1, 2009 - June 30, 2010
Cost: \$16,157.00
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018643**

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Crawford and Sebastian Counties.

24. Agency: 0645 - Arkansas Department of Health

Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

**Grantee: Eureka Christian Health Outreach Inc
195 Huntsville Rd
Eureka Springs, AR 72632**

**Term: December 1, 2009 - June 30, 2010
Cost: \$50,714.65
Fund Source: 100% State**

**Selection: Request for Application
Sub-grant #: 4600018655**

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Carroll County, Eureka Springs, Arkansas and surrounding area.

ADH Discretionary Grants for November Review

25. Agency: 0645 - Arkansas Department of Health
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

Grantee: Good Samaritan Clinic
615 N B St
Fort Smith, AR 72901

Term: December 1, 2009 - June 30, 2010
Cost: \$50,714.65
Fund Source: 100% State

Selection: Request for Application
Sub-grant #: 4600018636

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Sebastian, Crawford, Franklin, Logan, and Johnson Counties in Arkansas and Sequoyah and Leflore Counties in Oklahoma.

26. Agency: 0645 - Arkansas Department of Health/
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

Grantee: Great River Charitable Clinic
PO Box 494
Blytheville, AR 72315

Term: December 1, 2009 - June 30, 2010
Cost: \$50,714.65
Fund Source: 100% State

Selection: Request for Application
Sub-grant #: 4600018657

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Mississippi County, Blytheville, Arkansas and surrounding area.

27. Agency: 0645 - Arkansas Department of Health
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

Grantee: Jonesboro Church Health Center
200 W. Matthews
Jonesboro, AR 72401

Term: December 1, 2009 - June 30, 2010
Cost: \$43,464.65
Fund Source: 100% State

Selection: Request for Application
Sub-grant #: 4600018649

Purpose: Amend. #: Amount: \$
The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Craighead County, Jonesboro, Arkansas and surrounding area.

ADH Discretionary Grants for November Review

31. Agency: 0645 - Arkansas Department of Health
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

Grantee: Northwest Arkansas Free Health Center dba Southeast Arkansas
PO Box 3184
Fayetteville, AR 72702

Term: December 1, 2009 - June 30, 2010

Selection: Request for Application

Cost: \$50,714.65

Sub-grant #: 4600018637

Fund Source: 100% State

Purpose:

Amend. #:

Amount: \$

The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Washington County, Fayetteville, Arkansas and surrounding area.

32. Agency: 0645 - Arkansas Department of Health/
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

Grantee: River City Ministry Of Pulaski County Inc River City Ministry Medical Clinic
PO Box 2179
North Little Rock, AR 72115

Term: December 1, 2009 - June 30, 2010

Selection: Request for Application

Cost: \$50,714.65

Sub-grant #: 4600018651

Fund Source: 100% State

Purpose:

Amend. #:

Amount: \$

The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Pulaski County, Arkansas.

33. Agency: 0645 - Arkansas Department of Health
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care

Grantee: River Valley Christian Clinic
1714 State Hwy. 22
Dardanelle, AR 72834

Term: December 1, 2009 - June 30, 2010

Selection: Request for Application

Cost: \$50,714.65

Sub-grant #: 4600018638

Fund Source: 100% State

Purpose:

Amend. #:

Amount: \$

The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Pope, Yell and Johnson Counties.

ADH Discretionary Grants for NovemberNovember Review

**34. Agency: 0645 - Arkansas Department of Health
Center for Local Public Health / Branch: Hometown Health/ Section: Office of Rural Health & Primary Care**

**Grantee: Share Foundation dba Interfaith Clinic
403 West Oak Street Suite 100
El Dorado, AR 71730**

Term: December 1, 2009 - June 30, 2010

Selection: Request for Application

Cost: \$50,714.65

Sub-grant #: 4600018641

Fund Source: 100% State

Purpose:

Amend. #:

Amount: \$

The intention of the program is to strengthen health care systems and services at the local level for Charitable Clinics, thereby increasing the number of Arkansans receiving health care services. Service coverage area is Union County, El Dorado, Arkansas and surrounding area.

DHS Grants for November Review

1. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Services of Eastern Arkansas, Inc.
Jonesboro, AR

Term: November 23, 2009 – June 30, 2010 **Selection:** Solicited

Cost: \$15,000.00

Fund Source: Other – 100%

Purpose:
To develop capacity to address individuals with gambling-related problems and to provide feedback to the DHS/DBHS Office of Alcohol and Drug Abuse Prevention.

2. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Decision Point
Bentonville, AR

Term: November 23, 2009 – June 30, 2010 **Selection:** Solicited

Cost: \$15,000.00

Fund Source: Other – 100%

Purpose:
To develop capacity to address individuals with gambling-related problems and to provide feedback to the DHS/DBHS Office of Alcohol and Drug Abuse Prevention.

3. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Health Resources of Arkansas
Springdale, AR

Term: November 23, 2009 – June 30, 2010 **Selection:** Solicited

Cost: \$15,000.00

Fund Source: Other – 100%

Purpose:
To develop capacity to address individuals with gambling-related problems and to provide feedback to the DHS/DBHS Office of Alcohol and Drug Abuse Prevention.

DHS Grants for November Review

4. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Ouachita Regional Counseling & Mental Health Center
DBA Community Counseling Services
Hot Springs, AR

Term: November 23, 2009 – June 30, 2010 **Selection:** Solicited

Cost: \$15,000.00

Fund Source: Other – 100%

Purpose:
To develop capacity to address individuals with gambling-related problems and to provide feedback to the DHS/DBHS Office of Alcohol and Drug Abuse Prevention.

5. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Ozark Guidance Center
Springdale, AR

Term: November 23, 2009 – June 30, 2010 **Selection:** Solicited

Cost: \$15,000.00

Fund Source: Other – 100%

Purpose:
To develop capacity to address individuals with gambling-related problems and to provide feedback to the DHS/DBHS Office of Alcohol and Drug Abuse Prevention.

6. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Professional Counseling Associates
Little Rock, AR

Term: November 23, 2009 – June 30, 2010 **Selection:** Solicited

Cost: \$15,000.00

Fund Source: Other – 100%

Purpose:
To develop capacity to address individuals with gambling-related problems and to provide feedback to the DHS/DBHS Office of Alcohol and Drug Abuse Prevention.

DHS Grants for November Review

7. **Agency:** Human Services Department/Division of Behavioral Health Services

Grantee: Quapaw House, Inc.
Hot Springs, AR

Term: November 23, 2009 – June 30, 2010 **Selection:** Solicited

Cost: \$15,000.00

Fund Source: Other – 100%

Purpose:

To develop capacity to address individuals with gambling-related problems and to provide feedback to the DHS/DBHS Office of Alcohol and Drug Abuse Prevention.

8. **Agency:** Human Services Department/Division of Behavioral Health Services

Grantee: Recovery Centers of Arkansas
North Little Rock, AR

Term: November 23, 2009 – June 30, 2010 **Selection:** Solicited

Cost: \$15,000.00

Fund Source: Other – 100%

Purpose:

To develop capacity to address individuals with gambling-related problems and to provide feedback to the DHS/DBHS Office of Alcohol and Drug Abuse Prevention.

9. **Agency:** Human Services Department/Division of County Operations

Grantee: Arkansas Community Action Agencies Association, Inc.
Little Rock, Arkansas

Term: December 1, 2009 – November 30, 2010 **Selection:** Unsolicited Proposal

Cost: \$66,571.00

Fund Source: Federal 100%

Purpose:

To continue providing Results Oriented Management Accountability (ROMA) training and technical assistance to the community action network. The use of ROMA to track and report on program outcomes is a federal requirement for the Community Services Block Grant Program.

DHS Grants for November Review

10. Agency: **Human Services Department/Division of County Operations**

Grantee: Arkansas Single Parent Scholarship Fund
Springdale, Arkansas

Term: January 1, 2010 – December 31, 2010 **Selection:** Unsolicited Proposal

Cost: \$90,000.00

Fund Source: Federal 100%

Purpose:
To provide operational support for the Arkansas Single Parent Scholarship Fund to help single parents attain self-sufficiency through higher education.

11. Agency: **Human Services Department/Division of Volunteerism**

Grantee: American Red Cross, Northwest Arkansas Chapter
Tontitown, Arkansas

Term: October 9, 2009 – June 30, 2010 **Selection:** Request for Application

Cost: \$27,300.00 **Sub-grant #:** 4600018313

Fund Source: Federal 100%

Purpose: **Amend. #: 1** **Amt.:** \$18,200.00
AmeriCorps grant to provide the five fundamental resources for children and youth for the Arkansas' Promise Initiative to mentor, nurture, project, teach and serve in Pope, Sebastian and Washington Counties.

Total Authorized: **Org. Term** 11/25/2009 6/30/2011 **Procurement:** ABA Criteria
Total After Review: \$113,000.00 **Funding** Trust - 100% - Educational Revenue Bond Fund
Total Projected: \$22,500.00 **Contract Number:** 4600018413

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	113,000.00		On-call architectural work for Arch Ford and Luther Hardin Buildings.	

6 . Agency: Human Services Department **Contractor:** Lockeby and Associates, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$633,606.16 **Org. Term** 11/21/2006 6/30/2007 **Procurement:** ABA Criteria
Total After Review: \$711,672.84 **Funding** Other - 100%
Total Projected: \$432,000.00 **Contract Number:** 4600011599

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	78,066.68	149,795.28	Increases funds.	

History:

Amd. 5	428,725.00	124,793.00	Increases funds and extends contract date.	6/30/2010
4	59,487.50	67,314.80	Increases funds for additional projects.	
3	0.00	64,314.80	Extends contract date.	6/30/2009
2	37,393.66	23,870.33	Increases funds for additional small projects.	
1	0.00		Extends contract date.	6/30/2008

Original: 108,000.00
 The purpose of this contract is to provide architectural and engineering services to the DHHS, Division of Developmental Disabilities Services (DDS) to renovate facilities to comply with Federal Life Safety Code: The contract scope will include: Schematic design & design development through ABA plan review, construction documents, bidding through ABA, construction administration and oversight through project close out for projects at the six (6) Human Development Center Campuses in Arkansas.

7 . Agency: Parks & Tourism **Contractor:** Taylor Studios, Inc.
Location: Rantoul **State:** IL

Total Authorized: **Org. Term** 11/23/2009 6/30/2010 **Procurement:** Request for Qualification
Total After Review: \$257,136.00 **Funding** State - 100%
Total Projected: \$1,051,400.00 **Contract Number:** 4600018580

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	257,136.00		Planning and design of interpretive exhibits at the new Jacksonport State Park and Logoly State Park Visitor Centers. A future amendment will add funds for fabrication and installation of exhibits.	

8 . Agency: U of A - Fayetteville **Contractor:** Grubbs Hoskyn Barton Wyatt, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$620,000.00 **Org. Term** 8/18/2006 6/30/2007 **Procurement:** Request for Qualification
Total After Review: \$750,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$400,000.00 **Contract Number:** RA0713590

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	130,000.00	619,265.83	Increases funds.	

History:

Amd. 3	110,000.00	371,890.58	Increases funds and extends contract date.	6/30/2010
2	250,000.00	247,839.96	Increases funds and extends contract date.	6/30/2009
1	10,000.00	4,741.30	Increases funds and extends contract date.	6/30/2008

Original: 250,000.00
 On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.

9 . Agency: U of A - Fayetteville **Contractor:** Mahg Architecture, Inc.
Location: Fort Smith **State:** AR

Total Authorized: \$110,386.00 **Org. Term** 5/19/2006 6/30/2007 **Procurement:** Request for Qualification
Total After Review: \$119,091.00 **Funding** Cash - 100% - Bond Proceeds
Total Projected: \$98,875.00 **Contract Number:** ra0613576

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
				27-Oct-2009

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		On-call services for various projects to be identified at a date subsequent to the date of this agreement.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

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Out-of-State Contracts

1 . Agency: ASU - Jonesboro **Contractor:** John Milner Associates, Inc.
Location: West Chester **State:** PA

Total Authorized: **Org. Term** 12/1/2009 6/30/2010 **Procurement:** Request for Qualification
Total After Review: \$37,500.00 **Funding** State - 100%
Total Projected: \$50,000.00 **Contract Number:** RA10049

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	37,500.00		To create a redevelopment master plan for the Dyess Colony in Mississippi County in the Arkansas Delta. The aim is to gauge feasibility of and extent to which Dyess Colony can be preserved and redeveloped as a key interpretive center and heritage experience in the Arkansas Delta.	

2 . Agency: Career Education Department **Contractor:** Questionmark Corporation
Location: Stamford **State:** CT

Total Authorized: \$858,030.00 **Org. Term** 11/22/2004 6/30/2005 **Procurement:** Request for Proposal
Total After Review: \$909,486.98 **Funding** Federal - 100% - Carl Perkins FEV 0100
Total Projected: **Contract Number:** 4600007350

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	51,456.98	686,495.98	Increases funds.	
History:				
Amd. 11	0.00	686,495.98	Extends contract date.	10/31/2010
10	213,584.00	552,793.57	Increases funds for software enhancement services and extends contract date.	10/31/2009
9	214,770.00	363,732.56	Increases funds for services and extends contract date.	10/31/2008
8	0.00	334,638.26	Adjusts funding between compensation and expenses.	
7	0.00		Extends contract date.	10/31/2007
6	143,010.00	206,476.13	Increases funds for services.	
5	0.00	206,476.13	Extends contract date.	6/30/2007
4	0.00	187,036.13	Extends contract date.	9/30/2006
3	0.00	161,820.08	Letter of notice of contract termination issued 1/31/06. Outlines performance/service standards required in order for DWE to retract letter of termination.	
2	140,242.00	121,858.08	Increases funds for software version upgrade and training and extends contract date.	6/30/2006
1	0.00		Extends contract date.	9/30/2005
Original:	146,424.00		The Arkansas Department of Workforce Education (DWE) will use online testing to assess Career and Technical Education (CTE) student skills at the end of a course. Questionmark will provide hosting of the Perception software consultation services, programming of a Teachers Score List Report and the development of a Teacher and Student Registration administrative site. The objective is to enter into a multiyear contract with the selected Vendor to redesign and document all aspects of the current online testing environment and to provide dedicated hosting services for statewide testing.	

3 . Agency: Economic Development Commission **Contractor:** J-Quad Planning Group
Location: Addison **State:** TX

Total Authorized: **Org. Term** 12/1/2009 6/30/2010 **Procurement:** Sole Source by Justification
Total After Review: \$42,880.00 **Funding** Federal - 100% - HUD
Total Projected: \$42,880.00 **Contract Number:** 4600018560

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	42,880.00		To meet with the Agency Advisory Board, composed of representatives of the four agencies that receive HUD funds, to review the plan requirements. In consultation with the Agency Advisory Board, the contractor shall make a presentation to the Consolidated Plan Committee on the draft template, complete revisions, and propose timelines for the development of the plan. To develop a Citizen Participation Plan which includes a series of public meetings to gather public input and to prioritize the needs of the citizens of Arkansas.	

4 . Agency: Education Department

Contractor: Metis Associates, Inc.

Location: New York

State: NY

Total Authorized: \$59,298.00 Org. Term 3/20/2009 6/30/2009 Procurement: Sole Source by Justification - Contract Extension

Total After Review: \$70,286.00 Funding Federal - 100% - US Dept. of Ed - Charter School Grants

Total Projected: \$118,596.00 Contract Number: 4600016607

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	10,988.00	70,286.00	Increases funds and extends contract date.	9/30/2010
History:				
Amd. 2	0.00	59,298.00	Extends contract date.	10/31/2009
1	0.00	59,298.00	Extends contract date.	9/30/2009
Original:	59,298.00		To perform the annual evaluations of the Charter Schools in Arkansas. The annual evaluations of Charter Schools are required by Arkansas Law and are a major component in the monitoring of Charter Schools. The Contractor will develop a model and plan for evaluating 2007-2008 Charter Schools in the domains of efficacy, customer satisfaction and impact on student achievement of Charter School in Arkansas. The model must analyze the efficacy of Charter School programming on a school-by-school basis. The model must also include a regression analysis of the efficacy of Charter School on a school-by-school basis. Contractor will ensure annual evaluation of all Charters including specifications in accordance to the Arkansas Department of Education Rules and Regulations Governing Charter Schools. Contractor will develop quantitative and qualitative analyses; incorporate the results of ADE on-site monitoring; ensure security of all confidential records and manage the project so that all phases of the analysis and reporting are developed, conducted and reported on time and within budget.	

5 . Agency: Education Department

Contractor: Zonya Health International, Inc.

Location: Onstead

State: MI

Total Authorized: Org. Term 11/20/2009 6/30/2010 Procurement: Request for Proposal

Total After Review: \$28,241.00 Funding Federal - 100% - USDA Team Nutrition Training Grant CFDA

Total Projected: \$30,000.00 Contract Number: 4600018446

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	28,241.00		To provide Team Nutrition Training (TNT) grant role modeling seminars to Arkansas communities. Objectives are: 1. To raise parent and community leaders awareness of the importance of healthy role models in the lives of children. 2. Encourage parents and community leaders to serve as role models for children both at school and at home.	

6 . Agency: Health Department

Contractor: Clearwater Research, Inc.

Location: Boise

State: ID

Total Authorized: \$598,845.00 Org. Term 1/1/2006 12/31/2006 Procurement: Request for Proposal

Total After Review: \$607,223.00 Funding Federal - 97% - Chronic Disease Prevention; State - 1%; Other - 2% - Tobacco Prevention & Education

Total Projected: \$905,366.00 Contract Number: 4600009411

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	8,378.00	535,701.00	Increases funds.	
History:				
Amd. 5	95,466.00	502,015.00	Increases funds and extends contract date.	12/31/2009
4	109,643.00	366,372.00	Increases funds and extends contract date.	6/30/2009
3	125,425.00	227,882.00	Increases funds for services and extends contract date.	12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date.	12/31/2007
1	78,330.00	101,126.00	Increases funds for services and extends contract date.	6/30/2007
Original:	129,338.00		Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will	

conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.

7 . Agency: Human Services Department **Contractor:** Amicare of Arkansas, LLC dba Piney Ridge Treatment Center
Div/Prog: Children And Family **Location:** Madison **State:** TN

Total Authorized: \$1,406,020.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal
Total After Review: \$1,661,520.00 **Funding** Federal - 39% - Title IV-E; ARRA; State - 61%
Total Projected: \$817,600.00 **Contract Number:** 4600012887

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	255,500.00	837,480.00	Increases funds for services.	
History:				
Amd. 7	60,060.00	651,560.00	Increases funds for services.	
6	511,000.00	651,560.00	Increases funds and extends contract date.	6/30/2010
5	-60,060.00	651,560.00	Reduce funds.	
4	194,180.00	452,480.00	Increases funds for services.	
3	350,420.00	213,780.00	Increases funds for services and extends contract date.	6/30/2009
2	56,560.00	213,800.00	Increases funds for services.	
1	89,460.00	0.00	Increases funds for services.	
Original:	204,400.00		To provide ASAP Residential Treatment for DCFS clients statewide. (Original contract with 3 year extension option.)	

8 . Agency: Human Services Department **Contractor:** David R. Grant, Ph.D.
Div/Prog: Children And Family **Location:** Texarkana **State:** TX

Total Authorized: \$20,000.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$40,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$40,000.00 **Contract Number:** 4600015021

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	20,000.00	11,700.00	Increases funds.	
History:				
Amd. 2	0.00	8,190.00	Adjust funds.	
1	10,000.00	5,460.00	Increases funds and extends contract date.	6/30/2010
Original:	10,000.00		To provide Psychological Evaluations for persons living in Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier and Union counties.	

9 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: \$81,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal
Total After Review: \$108,000.00 **Funding** Federal - 100% - SSBG (Title XX)(CFDA 93.667)
Total Projected: \$108,000.00 **Contract Number:** 4600012749

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	27,000.00	56,250.00	Increases funds.	
History:				
Amd. 4	27,000.00	40,950.00	Increases funds and extends contract date.	6/30/2010
3	0.00	33,750.00	To add Craighead county to coverage area.	
2	27,000.00	19,350.00	Increases funds and extends contract date.	6/30/2009
1	0.00	5,400.00	To add Woodruff county to coverage area.	
Original:	27,000.00		To purchase Home Studies in DCFS Areas 9 & 10. Coverage area is Crittenden, Cross, Lee, Monroe, Phillips, Poinsett and St. Francis counties.	

10 . Agency: Human Services Department **Contractor:** The York Legal Group, LLC
Div/Prog: Developmental Disabilities **Location:** Harrisburg **State:** PA

Total Authorized: \$100,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Sole Source by Justification
Total After Review: \$200,000.00 **Funding** State - 100%
Total Projected: \$450,000.00 **Contract Number:** 4600012753

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd 3	100,000.00	72,384.67	Increases funds	

History:				
Amd.	2	27,712.84	Extends contract date.	6/30/2010
	1	50,000.00	Increases funds and extends contract date.	6/30/2009
Original:		50,000.00	To enter into a contract for FY09 with the York Legal Group to provide continued legal counsel in conjunction with a U.S. Department of Justice investigation at the Conway Human Development Center.	

11 . Agency:	Public Employee Retirement	Contractor:	Mackay Shields LLC	State:	NY
Div/Prog:	Judicial	Location:	New York		
Total Authorized:		Org. Term	11/23/2009 6/30/2010	Procurement:	Request for Proposal
Total After Review:	\$225,000.00	Funding	Trust - 100% - Investment portfolio assets held at custodian bank		
Total Projected:	\$1,575,000.00		Contract Number:	3700402243	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	225,000.00		To manage a Core Plus Income mandate to act with full discretion on behalf of the Fund, to execute transactions in accordance with the Investment Policy and Guidelines of the Board of Trustees.		

12 . Agency:	Public Service Commission	Contractor:	Rolka Loube Saltzer Associates	State:	PA
Location:	Harrisburg				
Total Authorized:		Org. Term	1/1/2010 12/31/2011	Procurement:	Request for Proposal
Total After Review:	\$357,990.00	Funding	Other - 100% - Act 385		
Total Projected:	\$357,990.00		Contract Number:	AR-PSC-07	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	357,990.00		To provide administrative services to the Commission.		

13 . Agency:	Public Service Commission	Contractor:	Stinson Morrison Hecker LLP	State:	DC
Location:	Washington				
Total Authorized:		Org. Term	1/1/2010 12/31/2010	Procurement:	Request for Proposal
Total After Review:	\$1,909,960.00	Funding	Other - 100% - Act 647		
Total Projected:	\$3,000,000.00		Contract Number:	AR-PSC-06	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	1,909,960.00		To provide legal services to the Commission regarding federal proceedings related to the Commission's regulatory responsibilities.		

14 . Agency:	Public Service Commission	Contractor:	Peter J. Crossett, Hiscock & Barclay	State:	NY
Div/Prog:	Tax Division	Location:	New York		
Total Authorized:	\$46,000.00	Org. Term	7/1/2009 6/30/2010	Procurement:	Sole Source by Justification
Total After Review:	\$57,000.00	Funding	State - 100%		
Total Projected:	\$92,000.00		Contract Number:	4600016972	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 1	11,000.00	16,892.00	Increases funds.		
Original:	46,000.00		To provide legal advice and representation for the Tax Division in pending appeals of ad valorem tax assessments.		

15 . Agency:	U of A - Fayetteville	Contractor:	Dr. Edward F. Iwanicki	State:	MA
Location:	Bourne				
Total Authorized:		Org. Term	12/1/2009 6/30/2010	Procurement:	Sole Source by Justification
Total After Review:	\$175,234.00	Funding	State - 100%		
Total Projected:	\$175,234.00		Contract Number:	RA1013718	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	175,234.00		To implement and continue to refine the comprehensive, performance-based certification system for the Arkansas Leadership Academy Master Principal Institute. Disaggregated school student performance data. Principal portfolio evidence of effectiveness for the five performance areas. School and community stakeholder perceptions and onsite observations of principal effectiveness in the five performance areas.		

16 . Agency: U of A - Fayetteville

Contractor: Eastern Research Group, Inc./Franklin Associates

Location: Lexington

State: MA

Total Authorized:

Org. Term 11/21/2009 6/30/2011 Procurement: Sole Source by Justification

Total After Review: \$50,000.00 Funding Other - 100% - Dairy Management Inc., (DMI)

Total Projected: \$50,000.00

Contract Number: RA1013720

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	50,000.00			
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To perform a comprehensive study of environmental impacts associated with different options for delivering milk to consumers, including embodied energy, emissions to air, and land consumption of water and others. Franklin Associates will partner with the other project participants to complete this project. Franklin Associates, in particular, is recognized internationally for their expertise and previous work related to life cycle assessments (LCA) for dairy packaged systems. Franklin's contribution to the project will be their expertise and access to their related proprietary data.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

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In-State Contracts

1 . Agency: ASU - Mountain Home **Contractor:** Dianne Willims Consulting, Inc
Location: Greenbrier **State:** AR

Total Authorized: **Org. Term** 11/21/2009 6/30/2011 **Procurement:** Request for Proposal
Total After Review: \$68,085.00 **Funding** Other - 100% - Winthrop Rockefeller Foundation Grant
Total Projected: \$68,085.00 **Contract Number:** 0910-001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	68,085.00		To manage the 18-month planning process. In partnership with the ASUMH staff, recruit, organize and orient consortium members. Conduct research on best practices and models in Arkansas and surrounding states. Plan and facilitate a minimum of eight consortium meetings and two community meetings and conduct follow-up activities after each meeting. Prepare consortium members for site visits in Arkansas and out of state. Participate in Arkansas site visits. Prepare reports to the consortium members, university and community as needed. Document the outcomes of the planning process into a draft of the strategic plan. Guide consortium members in creating evaluation plans for the process and to be included in the strategic plan. Prepare the final report to the Winthrop Rockefeller Foundation detailing the planning process and outcomes.	

2 . Agency: Disability Determination **Contractor:** S & P Company
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 11/23/2009 6/30/2011 **Procurement:** Request for Proposal
Total After Review: \$30,000.00 **Funding** Federal - 100% - SSA
Total Projected: \$30,000.00 **Contract Number:** 4600018559

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	30,000.00		Financial Audit of Disability Program for Federal Fiscal Years 2009 &2010.	

3 . Agency: Education Department **Contractor:** Linda Remele
Location: Jacksonville **State:** AR

Total Authorized: \$24,000.00 **Org. Term** 11/5/2008 6/30/2010 **Procurement:** Sole Source by Intent to Award
Total After Review: \$48,000.00 **Funding** State - 100%
Total Projected: \$24,000.00 **Contract Number:** 4600016274

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,000.00	14,745.77	Increases funds.	
Original:	24,000.00		To provide recommendations for assistance to the school and the district. To submit a comprehensive report following the site visit to the ADE regarding: A. The appropriateness for the school's classification B. Specific recommendations to improve teaching and learning for inclusion in the school's improvement plan. C. The evaluation of local school board decisions in the critical instructional areas. D. The identification of the assistance and resources needed to assist in the revision of the school improvement plan. E. The identification of priorities and strategies, which the school or district may adopt to support the improvement effort. F. The identification of district strengths and limitations of its schools' instructional and organizational effectiveness where applicable.	

4 . Agency: Education Department **Contractor:** Sharron Havens
Location: Austin **State:** AR

Total Authorized: \$20,050.00 **Org. Term** 11/20/2008 6/30/2010 **Procurement:** Sole Source by Intent to Award
Total After Review: \$44,050.00 **Funding** State - 100%
Total Projected: \$20,050.00 **Contract Number:** 4600016374

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,000.00	11,019.58	Increases funds.	
Original:	20,050.00		To provide recommendations for assistance to the school and the district. To	

submit a comprehensive report following the site visit to the ADE regarding:
 A. The appropriateness for the school's classification
 B. Specific recommendations to improve teaching and learning for inclusion in the school's improvement plan.
 C. The evaluation of local school board decisions in the critical instructional areas.
 D. The identification of the assistance and resources needed to assist in the revision of the school improvement plan.
 E. The identification of priorities and strategies, which the school or district may adopt to support the improvement effort.
 F. The identification of district strengths and limitations of its schools' instructional and organizational effectiveness where applicable.

5 . Agency: Education Department **Contractor:** Vera J. Rideout
Location: Fordyce **State:** AR
Total Authorized: \$20,050.00 **Org. Term** 11/8/2007 6/30/2010 **Procurement:** Sole Source by Intent to Award
Total After Review: \$44,050.00 **Funding** State - 100%
Total Projected: \$20,050.00 **Contract Number:** 4600016314

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	24,000.00	9,430.06	Increases funds.	
Original:	20,050.00		To provide recommendations for assistance to the school and the district. To submit a comprehensive report following the site visit to the ADE regarding: A. The appropriateness for the school's classification B. Specific recommendations to improve teaching and learning for inclusion in the school's improvement plan. C. The evaluation of local school board decisions in the critical instructional areas. D. The identification of the assistance and resources needed to assist in the revision of the school improvement plan. E. The identification of priorities and strategies, which the school or district may adopt to support the improvement effort. F. The identification of district strengths and limitations of its schools' instructional and organizational effectiveness where applicable.	

6 . Agency: Health Department **Contractor:** Advantage Communications Inc
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 12/1/2009 6/30/2010 **Procurement:** Request for Proposal
Total After Review: \$500,000.00 **Funding** Other - 100% - Master Tobacco Settlement
Total Projected: \$3,500,000.00 **Contract Number:** 4600018519

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	500,000.00		The contractor will coordinate minority outreach advertising, marketing, and public relations activities for the Tobacco Prevention and Cessation Program (TPCP). The contractor will educate minority communities about tobacco prevention and cessation with an encouragement to quit tobacco usage. Health education campaigns will target Arkansas's minority and underserved populations using multiple media opportunities. Media campaigns will promote tobacco prevention and/or cessation. Contractor will work closely with TPCP and minority partners to develop and implement these services.	

7 . Agency: Human Services Department **Contractor:** Dana's House, Inc.
Div/Prog: Children And Family **Location:** Dewitt **State:** AR
Total Authorized: \$42,157.50 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal
Total After Review: \$82,125.00 **Funding** Federal - 88% - Foster Care - Title IV-E CFDA NA/ARRA; State - 12%
Total Projected: \$168,630.00 **Contract Number:** 4600016781

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	39,967.50	6,675.00	Increases funds.	
Original:	42,157.50		To provide Emergency Shelter Services for DCFS clients statewide.	

8 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Children And Family **Location:** Batesville **State:** AR
Total Authorized: \$336,626.00 **Org. Term** 1/1/2009 6/30/2009 **Procurement:** Request for Qualification
Total After Review: \$417,656.00 **Funding** Federal - 19% - Title IV-E Foster Care CFDA; State - 81%
Total Projected: \$363,636.00 **Contract Number:** 4600016306

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd.
History:
 Amd. 1 216,080.00 33,966.00 Increases funds and extends contract date. 6/30/2010
 Original: 120,546.00 To purchase Therapeutic Foster Care Services for DCFS clients statewide.

9 . Agency: Human Services Department **Contractor:** Lee Lowder, L.P.C., Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term** 11/20/2009 6/30/2010 **Procurement:** Sole Source by Justification
Total After Review: \$35,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$140,000.00 **Contract Number:** 4600018450
Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**
 Original: 35,000.00 To provide counseling services for persons living in Clark, Hot Springs and Pike counties.

10 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$30,100.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualification
Total After Review: \$44,600.00 **Funding** State - 100%
Total Projected: \$36,750.00 **Contract Number:** 4600012815
Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**
 Amd. 4 14,500.00 3,150.00 Increases funds.
History:
 Amd. 3 10,500.00 14,700.00 Increases funds and extends contract date. 6/30/2010
 2 9,100.00 Increase funds.
 1 5,250.00 Increases funds and extends contract date. 6/30/2009
 Original: 5,250.00 To provide comprehensive residential treatment services statewide.

11 . Agency: Human Services Department **Contractor:** Tri County Rural Health Network
Div/Prog: Medical Services **Location:** Helena **State:** AR
Total Authorized: **Org. Term** 12/1/2009 6/30/2010 **Procurement:** Sole Source by Justification
Total After Review: \$709,978.00 **Funding** Federal - 50% - Medicaid; State - 50%
Total Projected: \$709,978.00 **Contract Number:** 4600018308
Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**
 Original: 709,978.00 To provide the Community Connector Program for persons living in Mississippi, Crittenden, St. Francis, Cross, Woodruff, Lee, Monroe, Phillips, Desha, Chicot, Jefferson, Arkansas, Lincoln, Drew and Ashley counties. This program improves access to home and community-based services among the elderly adults.

12 . Agency: National Park Community College **Contractor:** Ramona Munsell & Associates Consulting, Inc.
Location: Bella Vista **State:** AR
Total Authorized: **Org. Term** 11/20/2009 6/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$40,000.00 **Funding** Cash - 100% - Tuition & Fees
Total Projected: \$160,000.00 **Contract Number:** RA091751247
Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**
 Original: 40,000.00 Consultant assisted NPCC in establishing and in developing a Title III grant application. Will provide grant management assistance in establishing appropriate fiscal controls, technical assistance with program implementation, and assistance with annual performance reports during the term of the grant.

13 . Agency: State Police **Contractor:** Cranford Johnson Robinson Woods
Location: Little Rock **State:** AR
Total Authorized: \$6,940,100.00 **Org. Term** 4/11/2005 4/10/2006 **Procurement:** Request for Proposal
Total After Review: \$8,540,100.00 **Funding** Federal - 100% - National Highway Safety Administration
Total Projected: **Contract Number:** 4600008066
Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**
 Amd. 10 1,600,000.00 6,191,419.61 Increases funds.

Amd.	9	575,000.00	4,894,576.88	Increases funds and extends contract date.	6/30/2010
	8	1,225,000.00	4,579,795.63	Increases funds.	
	7	0.00	3,781,588.90	Extend contract date.	6/30/2009
	6	1,350,000.00	3,217,734.80	Increases funds for enforcement campaigns "Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
	5	0.00	2,247,697.67	Extends contract date.	6/30/2008
	4	1,715,000.00	1,768,002.01	Increases funds for paid advertising for impaired driving and safety belt mobilizations:" Drunk Driving - Over the Limit, Under Arrest" and "Click It or Ticket".	
	3	250,000.00	852,930.91	Increases funds for paid advertising as recommended by the National Highway Traffic Safety Administration.	
	2	835,100.00	820,358.00	Increases funds and extends contract date.	6/30/2007
	1	90,000.00		Increases funds for the "You Drink & Drive. You Lose" campaign August 19 - September 5.	
Original:		900,000.00		To develop media and public relations campaigns for marketing highway safety issues.	

14 . Agency: University of Central Arkansas **Contractor:** Cranford Johnson Robinson Woods
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 11/23/2009 6/30/2011 **Procurement:** Request for Proposal
Total After Review: \$735,000.00 **Funding** Cash - 100% - Tuition & fees
Total Projected: \$5,535,000.00 **Contract Number:** RA09016503

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	735,000.00		To develop, create and implement a comprehensive multi-media market plan that will produce the best statewide outreach marketing campaign for the University of Central Arkansas and enable the University to reach new student enrollment goals. The plan will include a multi-media mix designed to target incoming freshmen, transfer students and those who influence them. Additionally, seventy percent of the focus will be in Arkansas and thirty percent will focus on identified out-of-state target areas.	

15 . Agency: University of Central Arkansas **Contractor:** James Lee Witt Associates, LLC
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 11/23/2009 6/30/2011 **Procurement:** Request for Qualification
Total After Review: \$53,000.00 **Funding** Cash - 100% - fees, tuition
Total Projected: \$515,000.00 **Contract Number:** RA09016502

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	53,000.00		To represent the University to federal, state and local policy makers and other key individuals in government and to work to acquire resources for the institution. Will work with these individuals to accomplish the goals for UCA in research and funding. The lobbyist would attend various legislative committee meetings at the federal and state level and other events where the legislators are in attendance. Will work with federal and state agencies to represent UCA's interest and to work with them to further the goals and objectives of the institution.	



STATE OF ARKANSAS
**Department of Finance
 and Administration**

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 OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite300
 Little Rock, Arkansas 72201-4222
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<http://www.arkansas.gov>

Memorandum

To: Senator Barbara Horn and Representative David Dunn, Co-Chairs
 Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton, Director

Date: October 15, 2009

Subject: **Special Procurements—0480 Arkansas Department of Corrections Agricultural Fertilizer, Ouachita Special Needs Unit and the Cummins Trustees Barracks**

Under the provisions of the State Procurement Law, Section 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market, uncertainty in the petroleum industry and the construction of the Ouachita Special Needs Unit. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**0480 – DEPARTMENT OF CORRECTION
 FARM FERTILIZER REPORT
 SPECIAL NEEDS UNIT REPORT
 September 2009**

There were no expenses in these categories for the month.

**0480 – DEPARTMENT OF CORRECTION
 CUMMINS TRUSTEES BARRACKS
 September 2009**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4500980126	Treadway Electric	Interior Electrical	\$193,540.08
4500990289	Steward Steel	Hollow frames & metal doors	69,955.00
4500991359	Midwest Detention	Hdwe for metal frames & doors	\$ 60,669.00
Total			<u>\$324,164.08</u>

**TECHNICAL FOR REVIEW
NOVEMBER 2009**

Agency Name	Commodity	Contract Amt	Vendor Name	Method of Procurement
Workforce Services	Development and modernization of the current Work Rate Calculator (WORC) application	\$259,216	Northrup Grumman Information Services	SSJ

**PROFESSIONAL SERVICE CONTRACTS
\$5-\$25k REPORT
NOVEMBER 2009**

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Start	Contract End	Method
0009	Division of Legislative Audit	4500990697	Freeman & Company, Inc., CPAs	\$24,800.00	10/1/2009	3/31/2010	RFQ
115	Southern Arkansas University Tech	RA101150001	Premier Speakers Bureau	\$15,000.00	10/1/2009	4/1/2010	SSJ
0500	Department of Education	46000156437	Sandra K. Ray	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	46000157506	Tonya Dunphy	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018014	Debra Myton	\$24,000.00	9/1/2009	6/30/2010	SSJ
0500	Department of Education	4600018391	Alma Renee Dawson	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018394	Betty Ford	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018397	Trudy Hughes	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018398	James E Johnson	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018399	Becky Kesler	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018400	Jennifer Lawson	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018401	Carolyn McClure	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018402	Constance Deane Matchell	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018403	Carol D. Perry	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018404	Kimberly Pymn	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018405	Betty Ramsey	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018407	Daniel J Roberts	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018408	Angela Scroggins	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018409	Robin Stover	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018410	Robert Kieth Williams	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018411	Megan Witonski	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018412	Peggy Woodall	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018415	Marjorie B. Plant	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018416	Shari Coston	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018419	Larry D Lewis	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018490	Bronwyn McFarlane	\$24,000.00	9/30/2009	6/30/2011	SSJ
0500	Department of Education	4600018527	Elizabeth Clifford	\$24,000.00	9/15/2009	6/30/2011	SSJ
0500	Department of Education	4600018528	Louis Gregorio	\$24,000.00	9/15/2009	6/30/2011	SSJ
0645	AR Department of Health	4500992116	Timothy W. Calicott	\$14,580.00	10/1/2009	2/28/2010	SSJ
0645	AR Department of Health	4500992226	Emory University Rollins Schools of Public Health	\$19,222.00	10/1/2009	12/31/2009	CB
0710	DHS/DBHS	100040269	Counseling Associates Incorporated	\$5,551.60	9/14/2009	12/14/2009	RFQ

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MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES, BOARDS AND COMMISSIONS FOR THE MONTH OF OCTOBER 2009

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2009

Item #	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts
(1)	09-23-2009	Arkansas Historic Preservation Program	2008 Save America's Treasures - Arkansas SHPO - This grant will be used for funding a Preserve America Community Agent through a grant	Statewide	U.S. Department of Interior/ National Park Service	Federal Applicant \$100,000.00 State \$100,000.00 Other Total \$200,000.00
(2)	09-28-2009	Arkansas Department of Health/Off. Of Rural Health/Primary Care	Arkansas ARRA State Primary Care Office - <u>American Recovery and Reinvestment Act of 2009</u>	Statewide	U.S. Department of Health and Human Services	Federal Applicant \$50,205.00 State Other Total \$50,205.00
(3)	09-28-2009	Arkansas Department of Human Services/ADAP	To administer alcohol and drug abuse services, funding and programs, in the state of Arkansas as provided through the Substance Abuse Prevention and Treatment Block Grant and Arkansas Code 20-64-601. The Substance Abuse Prevention and Treatment Block Grant funds alcohol and drug abuse treatment and prevention activities state-wide based on planning needs and assessments. Goals are to prevent/reduce substance abuse and to provide assistance to persons in need of treatment	Statewide	U.S. Department of Human Services/ Substance Abuse Mental Health Services Administration	Federal Applicant \$13,335,211.00 State Other Total \$13,335,211.00
(4)	09-30-2009	Arkansas Department of Environmental Quality	Administrative and Enforcement-Regulatory Grant	Pulaski, Pope, Logan, Franklin, Sebastian, Johnson, Perry, Yell, Crawford and Scott Counties in AR	U.S. Office of Surface Mining	Federal Applicant \$156,705.00 State \$156,703.00 Other \$20,000.00 Total \$333,408.00
(5)	10-01-2009	Arkansas Game and Fish Commission	New boat ramp and parking on White Oak Lake	City of Chidester, Ouachita County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant \$36,000.00 State \$12,000.00 Other Total \$48,000.00

(6)	10-02-2009	Arkansas Department of Emergency Management	<p>Hazard Mitigation – Mitigation Plans form the foundation for a community’s long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction and repeated damage. The planning process is as important as the plan itself. It creates a framework for risk-based decision making to reduce damages to lives, property and the economy from future disasters. Hazard mitigation is sustained action taken to reduce or eliminate long-term risk to people and their property from hazards in the counties of Arkansas, Bradley, Calhoun, Chicot, Clark, Cleveland, Conway, Dallas, Drew, Fulton, Grant, Greene, Hempstead, Hot Spring, Howard, Jackson, Jefferson, Lafayette, Lee, Lincoln, Little River, Marion, Miller, Monroe, Nevada, Ouachita, Perry, Phillips, Pike, Poinsett, Polk, Prairie, Saint Francis, Saline, Searcy, Stone and Union</p>	Statewide	U.S. Department of Homeland Security/FEMA	<p>Federal Applicant State Other Total</p> <p>\$165,745.00</p> <p>\$55,248.00</p> <p>\$220,993.00</p>
(7)	10-02-2009	Arkansas Department of Emergency Management	<p>Hazard Mitigation – Mitigation Plans form the foundation for a community’s long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction and repeated damage. The planning process is as important as the plan itself. It creates a framework for risk-based decision making to reduce damages to lives, property and the economy from future disasters. Hazard mitigation is sustained action taken to reduce or eliminate long-term risk to people and their property from hazards in the counties of Ashley, Howard, Miller, Polk and Sevier</p>	Statewide	U.S. Department of Homeland Security/FEMA	<p>Federal Applicant State Other Total</p> <p>\$592,554.00</p> <p>\$197,518.00</p> <p>\$790,072.00</p>
(8)	10-02-2009	Arkansas Department of Emergency Management	<p>Public Assistance – This grant will provide public assistance to State and local governments and certain private non-profit organizations form emergency work and the repair or replacement of disaster-damaged facilities to the counties of Ashley and Howard. This grant will provide public assistance to State and local governments and certain nonprofit organizations for emergency work and the repair or replacement of disaster-damaged facilities and individual assistance to individuals affected in the counties of Miller, Polk and Sevier. Financial Aid will be granted to restore public facilities, clear debris, provides temporary housing and other projects needed to help communities return to its pre-disaster posture.</p>	Statewide	U.S. Department of Homeland Security/FEMA	<p>Federal Applicant State Other Total</p> <p>\$8,250,000.00</p> <p>\$1,375,000.00</p> <p>\$1,375,000.00</p> <p>\$11,000,000.00</p>

(9)	10-02-2009	Arkansas Department of Emergency Management	<p>Hazard Mitigation – Mitigation Plans form the foundation for a community's long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction and repeated damage. The planning process is as important as the plan itself. It creates a framework for risk-based decision making to reduce damages to lives, property and the economy from future disasters. Hazard mitigation is sustained action taken to reduce or eliminate long-term risk to people and their property from hazards. This grant will provide public assistance to State and local governments and certain private nonprofit organizations for emergency work and the repair or replacement of disaster-damaged facilities: the counties of Baxter, Benton, Boone, Carroll, Clay, Craighead, Franklin, Fulton, Greene, Independence, Izard, Jackson, Johnson, Lawrence, Madison, Marion, Mississippi, Newton, Searcy, Sharp, Stone, Van Buren and Washington.</p>	Statewide	U.S. Department of Homeland Security/FEMA	<p>Federal Applicant State Other Total</p> <p>\$27,959,120.00</p> <p>\$9,319,707.00</p> <p>\$37,278,827.00</p>
(10)	10-02-2009	Arkansas Department of Emergency Management	<p>Hazard Mitigation – Mitigation Plans form the foundation for a community's long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction and repeated damage. The planning process is as important as the plan itself. It creates a framework for risk-based decision making to reduce damages to lives, property and the economy from future disasters. Hazard mitigation is sustained action taken to reduce or eliminate long-term risk to people and their property from hazards. This grant will provide disaster assistance funding for the State of Arkansas for the victims of tornadoes and flooding the occurred during September 13-23, 2008 from Tropical Storm Ike in the following counties: Carroll, Clay, Craighead, Greene, Hempstead, Howard, Izard, Lafayette, Lawrence, Little River, Madison, Miller, Newton, Randolph, Sharp and Van Buren</p>	Statewide	U.S. Department of Homeland Security/FEMA	<p>Federal Applicant State Other Total</p> <p>\$363,777.00</p> <p>\$121,259.00</p> <p>\$485,036.00</p>

(11)	10-02-2009	Arkansas Department of Emergency Management	Hazard Mitigation – Mitigation Plans form the foundation for a community's long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction and repeated damage. The planning process is as important as the plan itself. It creates a framework for risk-based decision making to reduce damages to lives, property and the economy from future disasters. Hazard mitigation is sustained action taken to reduce or eliminate long-term risk to people and their property from hazards. This grant will provide disaster assistance funding for the State of Arkansas for the victims of tornadoes and flooding that occurred during August 2008 from Hurricane Gustav in the following counties: Ashley, Bradley, Calhoun, Chicot, Clark, Cleveland, Conway, Dallas, Drew, Garland, Grant, Hot Spring, Lincoln, Montgomery, Perry, Saline and Van Buren	Statewide	U.S. Department of Homeland Security/FEMA	Federal Applicant State Other Total	\$591,325.00 \$197,108.00 \$788,433.00
(12)	10-02-2009	Arkansas Public Service Commission	Arkansas Public Service Commission Base Grant	Statewide	Pipeline & Hazardous Material Safety Administration	Federal Applicant State Other Total	\$580,612.00 \$145,153.00 \$725,765.00
(13)	10-05-2009	Arkansas Arts Council	Partnership grant with the NEA to provide basic operating expenses for the AR Arts Council and grants to local arts agencies for operating support, Arts in Education, Project Support, AIE in communities, and grants to Underserved communities.	Statewide	National Endowment for the Arts	Federal Applicant State Other Total	\$665,600.00 \$700,000.00 \$1,365,600.00
(14)	10-05-2009	Arkansas Department of Emergency Management	The Chemical Stockpile Emergency Preparedness Program (CSEPP) assists this Agency as well as several counties in preparing emergency response plans, installing equipment and other functions necessary to protect Arkansas citizens in the event of an accidental release of toxic chemicals at the Pine Bluff Arsenal.	Grant, Jefferson, Arkansas, Lincoln, Cleveland, Dallas, Saline, Pulaski and Prairie	U.S. Department of Homeland Security/FEMA	Federal Applicant State Other Total	\$8,068,752.00 \$8,068,752.00
(15)	10-09-2009	Department of Arkansas Heritage/AR Natural Heritage Commission	Kingsland Prairie Natural Area Project	Cleveland County	U.S. Department of Interior/National Park Service	Federal Applicant State Other Total	\$34,300.00 \$35,887.00 \$70,188.00

(16)	10-13-2009	Arkansas Game and Fish Commission	2009 State Wildlife Grant Implementation Projects – Batch 3	Statewide	U.S. Department of Interior, Fish and Wildlife Service	<table border="0"> <tr> <td>Federal Applicant State</td> <td>\$263,652.00</td> </tr> <tr> <td>Other</td> <td>\$70,000.00</td> </tr> <tr> <td>Total</td> <td>\$215,837.00</td> </tr> <tr> <td></td> <td>\$549,489.00</td> </tr> </table>	Federal Applicant State	\$263,652.00	Other	\$70,000.00	Total	\$215,837.00		\$549,489.00
Federal Applicant State	\$263,652.00													
Other	\$70,000.00													
Total	\$215,837.00													
	\$549,489.00													
(17)	10-16-2009	Arkansas Department of Finance and Administration/ Office of Intergovernmental Services	Arkansas Health Information and Technology Initiative. The Arkansas Health Information and Technology Initiative would leverage Arkansas's existing and planned broadband infrastructure, electronic health information exchange (HIE) activities, and statewide governing authorities in a collaborative effort to develop a coordinated, interoperable HIE using technologies aligned with national standards to connect healthcare and health services providers statewide. Subject to available funding resources, the Initiative will support Arkansas's healthcare and public health stakeholders by planning the creation of a fully interoperable statewide HIE system in which policies and procedures, technical support, and sustainable financing allow for the meaningful use of electronic health records (EHR) by statewide healthcare business operations. The Initiative will use the cooperative agreement funding to: engage in building new partnerships and broad based collaborations; establish and support interim and long term project management, oversight and governance structures; and establish and staff a statewide Office of Health Information Technology. If additional funding becomes available, the initiative will assess, build upon and enhance statewide technology infrastructure and connectivity, communicate with and gather information from stakeholders and the general public to drive system capabilities, user interfaces, and value-added services, and plan for long term network maintenance and support.	Statewide	Office of Public Health and Science	<table border="0"> <tr> <td>Federal Applicant State</td> <td>\$7,909,401.00</td> </tr> <tr> <td>Other</td> <td>\$38,314,282.00</td> </tr> <tr> <td>Total</td> <td>\$46,223,683.00</td> </tr> </table>	Federal Applicant State	\$7,909,401.00	Other	\$38,314,282.00	Total	\$46,223,683.00		
Federal Applicant State	\$7,909,401.00													
Other	\$38,314,282.00													
Total	\$46,223,683.00													
(18)	10-16-2009	Arkansas Game and Fish Commission	Sneed Creek Access Area Improvements	City of Calico Rock, Baxter County, AR	U.S. Department of Interior, Fish and Wildlife Service	<table border="0"> <tr> <td>Federal Applicant State</td> <td>\$51,000.00</td> </tr> <tr> <td>Other</td> <td>\$17,000.00</td> </tr> <tr> <td>Total</td> <td>\$68,000.00</td> </tr> </table>	Federal Applicant State	\$51,000.00	Other	\$17,000.00	Total	\$68,000.00		
Federal Applicant State	\$51,000.00													
Other	\$17,000.00													
Total	\$68,000.00													
(19)	10-22-2009	Arkansas Department of Correction	Provide a long-term substance abuse treatment for state prisoners through a modified therapeutic community in isolated facilities	Statewide	U.S. Department of Justice	<table border="0"> <tr> <td>Federal Applicant State</td> <td>\$81,280.00</td> </tr> <tr> <td>Other</td> <td>\$27,093.00</td> </tr> <tr> <td>Total</td> <td>\$108,373.00</td> </tr> </table>	Federal Applicant State	\$81,280.00	Other	\$27,093.00	Total	\$108,373.00		
Federal Applicant State	\$81,280.00													
Other	\$27,093.00													
Total	\$108,373.00													

(20)	09-18-2009	Arkansas State Police	This project will fund the purchase of VIN Scanners and Digital Recorders to expedite Odometer Fraud Investigations – (Funding Amendment from \$21,103 to increase of \$51,000)	Statewide	National Highway Traffic Safety Administration	Federal Applicant State Other Total \$51,000.00 \$51,000.00
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**TECHNICAL FOR REPORTING
NOVEMBER 2009**

Agency Name	Commodity	Contract Amt	Vendor Name	Method of Procurement
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None

**ARRA FUNDS CONTRACTS FOR REPORTING
NOVEMBER 2009**

Contract #	AMD #	Agcy #	Agency	Prcmt Mthd	Increase Amount	Grand Total	Vendor Name	State	Purpose
4600017273	1	710	DHS/DYS	SSJ	\$0.00	\$33,858.00	Phoenix Youth and Family Services, Inc.	AR	To correct code and service offering and change time frames
4600018531		710	DHS/DCCECE	RFP	\$310,000.00	\$592,383.00	The Communications Group, Inc.	AR	Launch a campaign to educate Arkansas parents and caregivers about the importance of quality early childhood development and education
4600017276	1	710	DHS/DYS	SSJ	\$0.00	\$180,524.00	United Family Services, Inc.	AR	Correct service codes, change time frames, and subtract funds