

METHODS OF FINANCE

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	ESTIMATED START - ESTIMATED COMPLETION
a. Arkansas State University	ASU Systems Office Renovation. Renovate Regional Programs area to serve as ASU Systems Office.	\$429,000.00				Cash Reserves/Plant Funds 100%.	1/4/2010 6/30/2010
b. Arkansas State University - Beebe	New Residence Halls. Construct new residence hall complex of approximately 250 beds in 57,000 square feet.	\$10,779,000.00				Bond proceeds 100%.	12/21/2009 6/30/2012
c. Arkansas State University - Jonesboro	ARRA Stimulus Projects. Lab upgrades, boiler replacement/HVAC upgrades, elevator upgrades, and residence hall energy efficient window installation on campus of Arkansas State University, Jonesboro, AR.	\$4,000,000.00	\$4,000,000.00			ARRA Reimbursement 100%.	10/1/2009 6/30/2011
d. Arkansas State University - Mountain Home	Energy Upgrades/Floor Covering Replacement. Updating of energy management systems and replacement of floor covering throughout the campus.	\$500,000.00	\$500,000.00			ARRA Reimbursement 100%.	1/2010 9/2011

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	ESTIMATED START - ESTIMATED COMPLETION
e. Pulaski Technical College	Aerospace Tech Center Bldg 1 renovation. Renovate 11,600 square feet of space in building 1 at Aerospace Technology Center. Renovations include new HVAC and ventilation, new flooring, new ceiling and lighting fixtures, new entrance, painting, waterproofing, weatherization, equipment and furnishings upgrade and information technology infrastructure upgrades.	\$500,000.00	\$500,000.00			ARRA Reimbursement 100%.	11/15/2009 8/30/2010
f. South Arkansas Community College	Health Science Center. Construction of a Health Sciences building including parking and underground utilities.	\$4,000,000.00		\$5,000,200.00 9/2008 Increased Agency Bank Funds	\$9,075,820.00 Increase funds from Agency Bank Funds.	Agency Bank Funds/Plant Fund Reserves 33%; Federal Grant Funds 3%; Millage 8%; Foundation Funds 1%; Higher Ed Bonds 16%; Millage Backed Bonds 39%.	6/15/2008 12/31/2010

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	ESTIMATED START - ESTIMATED COMPLETION
g. Southern Arkansas University Tech	SAUT Uptown Center/C.R. Center Renovation. This project will include replacing the roof, upgrading the HVAC systems with energy efficient models, installing a two-stop elevator, renovating bathrooms to meet ADA standards, and installing energy efficient windows and doors.	\$740,251.00				ARRA Reimbursement 100%.	1/4/2010 9/30/2010
h. University of Arkansas Pine Bluff	HVAC Replacement and ADA Upgrades. Renovations include: remodeling 3 classrooms; replacing roof, windows, flooring and HVAC; abating asbestos; ADA upgrades and painting.	\$4,000,000.00	\$4,000,000.00			AARA Funds 75%; Federal Funds 25%.	3/1/2010 6/30/2011

ADH Discretionary Sub Grants for December 2009 Review Subcommittee of the AR Legislative Council

**1. Agency: 0645 - Arkansas Department of Health/
Center for Health Advancement / Branch: / Section: Office of Oral Health**

**Grantee: Delta Dental of Arkansas Inc
1513 Country Club Road
Sherwood, AR 72120**

**Term: January 1, 2010 to August 31, 2010 Selection: Solicited Proposal
Cost: \$11,000.00 Agreement #: 4600018807
Fund Source: 100 % Federal**

Purpose: Amend. #: Amount: \$
The Delta Dental Plan of Arkansas will work with the Office of Oral Health to conduct on-site and distance recruitment activities to encourage dental students to practice in underserved areas of Arkansas, primarily in community health centers (CHC's). Community Health Centers work to recruit and retain staff, including dental professionals in the CHC's around Arkansas. However, limited funding has prevented aggressive activities to fulfill that mission. Expanding recruitment and retention activities at Delta Dental of Arkansas Inc will allow for more effective accomplishments and enhance the oral health workforce. Coverage will be statewide throughout Arkansas.

**2. Agency: 0645 - Arkansas Department of Health
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD/HEP-C**

**Grantee: Arkansas AIDS Foundation Inc
518 East 9th Street
Little Rock, AR 72202**

**Term: January 1, 2010 to December 31, 2010 Selection: Request for Application
Cost: \$374,000.00 Agreement #: 4600018829
Fund Source: 100% Federal**

Purpose: Amend. #: Amount: \$
Provide housing services to HIV infected clients in District 5 which covers Conway, Faulkner, Grant, Perry, Pulaski, and Saline Counties.

**3. Agency: 0645 - Arkansas Department of Health
Center for Health Protection / Branch: Infectious Disease Branch/ Section: Immunization Section**

**Grantee: St Vincent Foundation
Two St Vincent Circle
Little Rock, AR 72205-3400**

**Term: January 23, 2006 to December 31, 2010 Selection: Unsolicited Proposal
Cost: \$190,000.00 Agreement #: 4600009803
Fund Source: 100% Federal**

Purpose: Amend. #: 5 Amount: \$38,000.00
Extend time to 12/31/2010 and add \$38,000.00 to continue the Guardian Angel Immunization Program for the new grant period. Service Coverage Area is Pulaski County.

DHS Grants for December Review

1. **Agency:** **Human Services Department/Division of Behavioral Health Services**
- Grantee:** Southeast Arkansas Behavioral Healthcare System, Inc.
Pine Bluff, Arkansas
- Term:** December 18, 2009 – June 30, 2010 **Selection:** Request for Application
- Cost:** \$72,192.00
- Fund Source:** Other - 100%
- Purpose:**
To provide funding for the demonstration of the effectiveness of AR System of Care (AR SOC) flexible wraparound monies and one-time funds to facilitate the development of local systems of care.
-

2. **Agency:** **Human Services Department/Division of County Operations**
- Grantee:** Arkansas Community Action Agencies Association, Inc.
Little Rock, Arkansas
- Term:** January 1, 2010 – December 31, 2010 **Selection:** Unsolicited Proposal
- Cost:** \$136,824.00
- Fund Source:** Federal - 100%
- Purpose:**
To provide training and technical assistance on fiscal, programmatic and management operations through the peer assistance program and to coordinate the communications clearinghouse function to strengthen the community action network in the state.
-

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5a

Construction-Related Contracts

1 . Agency: Arkansas Tech **Contractor:** Pettit & Pettit Consulting Engineers, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$240,000.00 **Org. Term** 10/25/2006 6/30/2007 **Procurement:** Request for Qualification - Contract Extension

Total After Review: \$528,000.00 **Funding** Cash - 10% - Student Tuition & Fees; Other - 90% - ARRA Funds

Total Projected: \$230,000.00 **Contract Number:** RA07130315

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	288,000.00	176,304.00	Increases funds and extends contract date for McEver HVAC renovation.	8/31/2010
History:				
Amd. 4	100,000.00	121,078.00	Increase funds.	
3	50,000.00	71,687.00	Increases funds and extends contract date.	6/30/2010
2	32,500.00	49,513.00	Increase funds	
1	0.00	13,375.00	Extend contract date.	6/30/2009
Original:	57,500.00		Provide Engineering Services on an "as needed" basis for various maintenance projects including but not limited to ADA improvements, fire alarm system upgrades, energy conservation, plumbing and HVAC-R modifications. Conduct feasibility studies, provide budget and program reviews, cost estimating, schematic design, design development, construction documents, bidding, construction observation and Administration.	

2 . Agency: ASU - Beebe **Contractor:** Brackett-Krennerich & Associates P.A.
Location: Jonesboro **State:** AR

Total Authorized: **Org. Term** 12/20/2009 6/30/2010 **Procurement:** Request for Qualification

Total After Review: \$700,000.00 **Funding** Other - 100% - Bond proceeds

Total Projected: \$700,000.00 **Contract Number:** RA0901200002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	700,000.00		To provide full range of architectural services for proposed residence halls, two buildings totaling 250 beds. Services will be provided in accordance with standards and criteria provided in the Arkansas State University Construction Manual. In instances where provisions in the manual differ from the attached AIA Document B151, the ASU Construction Manual will prevail.	

3 . Agency: Correction Department **Contractor:** McClelland Consulting Engineers, Inc.
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 12/18/2009 6/30/2011 **Procurement:** ABA Criteria

Total After Review: \$514,235.00 **Funding** Other - 100% - Bond money

Total Projected: \$514,235.00 **Contract Number:** 4600018663

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	514,235.00		Improvements to the Waste Water Treatment Plant at the Tucker Unit located in Tucker, AR. Design new wastewater treatment plant and new pumps for main pump station with new collection and force main. Treatment plant to meet NPDES (federal) discharge requirement when operated properly for up to 3000 inmate population.	

4 . Agency: Mid-South Community College **Contractor:** R & R General Contractors, Inc.
Location: Memphis **State:** TN

Total Authorized: **Org. Term** 12/18/2009 6/30/2011 **Procurement:** Request for Proposal

Total After Review: \$178,500.00 **Funding** Cash - 100% - Excess Millage

Total Projected: \$178,500.00 **Contract Number:** 17710-17

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	178,500.00		Extend a new parking lot on the east side of South Campus and overlay existing parking lot.	

5 . Agency: Military Department Contractor: Taggart, Foster, Currence & Gray Architects
 Location: North Little Rock State: AR
 Total Authorized: Org. Term 12/23/2009 6/30/2011 Procurement: Sole Source by Justification
 Total After Review: \$448,700.00 Funding Federal - 100% - NTL Guard Bureau, Future Year Defense Plan
 Total Projected: \$448,700.00 Contract Number: 4600018801

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	448,700.00		Design, production of contract documents and construction administration of a field maintenance shop. Location - 3.4 acre training site in Searcy, Arkansas.	

6 . Agency: Southern Arkansas University Contractor: CADM Architecture, Inc.
 Location: El Dorado State: AR
 Total Authorized: \$53,000.00 Org. Term 12/16/2005 6/30/2007 Procurement: ABA Criteria
 Total After Review: \$78,000.00 Funding Cash - 100% - Tuition
 Total Projected: \$100,000.00 Contract Number: RA1050332

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	25,000.00	39,792.50	Increases funds.	
History:				
Amd. 2	0.00	36,520.00	Extend contract date.	12/16/2009
1	0.00	7,800.00	Extend contract date.	6/30/2009
Original:	53,000.00		Provide on-call architectural services for various campus projects as needed.	

7 . Agency: U of A - Fayetteville Contractor: McClelland Consulting Engineers, Inc.
 Location: Little Rock State: AR
 Total Authorized: \$824,000.00 Org. Term 2/9/2009 6/30/2009 Procurement: Request for Qualification - Contract Extension
 Total After Review: \$1,240,000.00 Funding Cash - 100% - University Reserves
 Total Projected: \$1,200,000.00 Contract Number: RA0913673

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	416,000.00	564,055.63	Increases funds and extends contract date.	6/30/2011
Original:	824,000.00		To perform professional services including program review, master planning, coordination, cost estimating, schematic design, design development, construction documents, bidding and negotiating, construction administration, inspection and project close-out. Arkansas Research Education Optic Network is to provide a connection of each 4-year State University and College in Arkansas to the existing national long-haul fiber optical network.	

8 . Agency: U of A - Medical Sciences Contractor: Black Corley Owens & Hughes, PA
 Location: Little Rock State: AR
 Total Authorized: Org. Term 1/1/2010 6/30/2011 Procurement: Request for Qualification
 Total After Review: \$125,000.00 Funding Cash - 100% - Hospital, Clinical Revenue, Tuition & Fees
 Total Projected: \$125,000.00 Contract Number: RA10150378

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	125,000.00		To conduct necessary architectural studies and provide advice, plans, and specifications on minor in-house construction projects on the UAMS campus.	

9 . Agency: U of A - Medical Sciences Contractor: Fennell Purifoy Architects
 Location: Little Rock State: AR
 Total Authorized: Org. Term 1/1/2010 6/30/2011 Procurement: Request for Qualification
 Total After Review: \$125,000.00 Funding Cash - 100% - Hospital, Clinical Revenue, Tuition & Fees
 Total Projected: \$125,000.00 Contract Number: RA10150379

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	125,000.00		To conduct necessary architectural studies and provide advice, plans, and specifications on minor in-house construction projects on the UAMS campus.	

10 . Agency: U of A - Medical Sciences Contractor: Kirchner Architecture, PA
 Location: Little Rock State: AR
 Total Authorized: \$252,500.00 Org. Term 7/1/2009 6/30/2011 Procurement: Request for Qualification

Total After Review: \$468,381.00 **Funding** Cash - 100% - Clinical Fees Hosp Revenue, Tuition Fees
Total Projected: \$252,500.00 **Contract Number:** RA10150360

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	215,881.00	238,309.40	Increases funds for design services for Human Resources, Simulation Lab, Diner Center, Credit Union and Cryo Storage - backfill project.	
Original:	252,500.00		To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached Standard Form of Agreement between Kirchner Architecture, P.A. and the University of Arkansas for Medical Sciences that pertain to the Central Building "Backfill" renovation project on the UAMS Campus.	

11 . Agency: U of A - Medical Sciences **Contractor:** TME
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 12/18/2009 11/30/2011 **Procurement:** Request for Qualification
Total After Review: \$1,241,016.67 **Funding** Cash - 50% - Hospital, Clinical Revenue, Tuition & Fees; Other - 50% - District Energy Grant
Total Projected: \$1,241,016.67 **Contract Number:** RA10150377

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,241,016.67		To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached Standard Form of Agreement between TME, Inc. and the UAMS that pertain to the construction of the District Energy System - Replace inefficient heating system with high efficiency hydronic heating system.	

12 . Agency: U of A - Medical Sciences **Contractor:** Witsell Evans & Rasco, PA (WER)
Location: Little Rock **State:** AR

Total Authorized: \$289,873.00 **Org. Term** 3/20/2009 6/30/2010 **Procurement:** Request for Qualification - Contract Extension
Total After Review: \$444,960.00 **Funding** Cash - 25% - Clinical Fees, Hosp Revenue; Other - 75% - Gifts
Total Projected: \$289,873.00 **Contract Number:** RA09150351

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	155,087.00	213,806.00	Increases funds and extends contract date.	6/30/2012
Original:	289,873.00		To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached standard form of agreement between Witsell Evans & Rasco, PA (WER) and the University of Arkansas for Medical Sciences (UAMS) that pertain to the NW Arkansas UAMS Satellite Campus.	

13 . Agency: U of A - Phillips Community College **Contractor:** SCM Architects
Location: Little Rock **State:** AR

Total Authorized: \$250,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualification
Total After Review: \$500,000.00 **Funding** State - 100%
Total Projected: \$500,000.00 **Contract Number:** RA07190007

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	250,000.00	215,359.09	Increases funds.	
History:				
Amd. 2	0.00	139,827.56	Extend contract date.	6/30/2010
1	0.00	88,856.57	Extend contract date.	6/30/2009
Original:	250,000.00		To provide an on-call basis, the consultant is required to conduct the necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist PCC/UA in maintenance, minor renovation, or other projects.	

14 . Agency: War Memorial Stadium Comm. **Contractor:** Wittenberg, Delony & Davidson, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$501,100.00 **Org. Term** 7/21/2008 6/30/2009 **Procurement:** ABA Criteria - Contract Extension
Total After Review: \$511,000.00 **Funding** Trust - 100% - AR Natural & Cultural Resources Council Grant
Total Projected: \$497,100.00 **Contract Number:** 4600015368

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	9,900.00	308,851.49	Increases funds and extends contract date.	6/30/2011
History:				

Amd.	1	4,000.00	67,881.41	Increases funds and extends contract date.	6/30/2010
Original:		497,100.00		Architectural Services for the renovations of the Press Box at the west side of War Memorial Stadium.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5b

Out-of-State Contracts

1 . Agency: Education-Educational TV **Contractor:** Dow Lohnes & Albertson, P.L.L.C.
Location: Washington **State:** DC

Total Authorized: \$125,000.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Qualification
Total After Review: \$200,000.00 **Funding** Cash - 100% - Contracts & Grants
Total Projected: \$60,000.00 **Contract Number:** 4600010361

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	75,000.00	114,000.85	Increases funds.	
History:				
Amd. 3	35,000.00	73,160.00	Increases funds and extends contract date.	6/30/2010
2	30,000.00	39,442.00	Increases funds for services and extends contract date.	6/30/2009
	0.00	6,838.40	Extends contract date	6/30/2008
Original:	60,000.00		To provide legal advice and consulting services related to the continuing development and the operations of the state-wide educational television network, and upon request, representation before the Federal Communications Commission. To also provide correspondence and assistance with the preparation and filing of forms and applications required by FCC. Counsel and representation regarding activities and matters associated with the Corporation for Public Broadcasting (CPB), the Public Broadcasting Service (PBS), and the Federal Court System will also be required.	

2 . Agency: Health Department **Contractor:** Clearwater Research, Inc.
Location: Boise **State:** ID

Total Authorized: \$607,223.00 **Org. Term** 1/1/2006 12/31/2006 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$652,163.00 **Funding** Federal - 99% - Chronic Disease Prevention; Other - 1% - Tobacco Prevention & Education
Total Projected: \$905,366.00 **Contract Number:** 4600009411

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	44,940.00	573,098.00	Increases funds and extends contract date.	3/28/2010
History:				
Amd. 6	8,378.00	535,701.00	Increases funds.	
5	95,466.00	502,015.00	Increases funds and extends contract date.	12/31/2009
4	109,643.00	366,372.00	Increases funds and extends contract date.	6/30/2009
3	125,425.00	227,882.00	Increases funds for services and extends contract date.	12/31/2008
2	60,643.00	167,210.00	Increases funds for services and extends contract date.	12/31/2007
1	78,330.00	101,126.00	Increases funds for services and extends contract date.	6/30/2007
Original:	129,338.00		Contractor will conduct the approved CDC Behavioral Risk Factor Surveillance System (BRFSS) survey and modules via telephone with Arkansas Residents ages 18 and over. The contractor will perform the core BRFSS questionnaire provided by DCD, approved modules on Diabetes, Secondhand Smoke, Anxiety and Depression, Intimate Partner Violence and a set of state added questions on Women's Health. The survey and modules will be placed on their CATI system on or before January 1, 2006. The agency agrees to review and approve the programming of the script before the start of interviewing. The contractor will conduct the telephone survey with 5500 respondents at a rate of approximately 458 interviews per month during the 12 month period. Service area is statewide.	

3 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: \$204,000.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$254,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$316,000.00 **Contract Number:** 4600014971

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	50,000.00	126,436.23	Increases funds.	

History:

Amd.	3	0.00	71,370.90	Adjust funds.	
	2	25,000.00	68,773.40	Increases funds.	
	1	100,000.00	63,840.95	Increases funds and extends contract date.	6/30/2010
Original:		79,000.00		To purchase counseling services in DCFS Area 8, 9, and 10 (Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett and St. Francis counties.	

4 . Agency: Human Services Department **Contractor:** The York Legal Group, LLC
Div/Prog: Developmental Disabilities **Location:** Harrisburg **State:** PA

Total Authorized: \$100,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Sole Source by Justification
Total After Review: \$1,500,000.00 **Funding** State - 35.37%; Other - 64.63% - Mineral Rights
Total Projected: \$450,000.00 **Contract Number:** 4600012753

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	3	1,400,000.00	94,112.36	Increases funds.	
History:					
Amd.	2		27,712.84	Extends contract date.	6/30/2010
	1	50,000.00	22,327.21	Increases funds and extends contract date.	6/30/2009
Original:		50,000.00		To enter into a contract for FY09 with the York Legal Group to provide continued legal counsel in conjunction with a U.S. Department of Justice investigation at the Conway Human Development Center.	

5 . Agency: Human Services Department **Contractor:** Life Management Counseling & Consulting, Inc.
Div/Prog: Medical Services **Location:** Lawton **State:** OK

Total Authorized: **Org. Term** 12/19/2009 6/30/2010 **Procurement:** Sole Source by Justification
Total After Review: \$190,940.00 **Funding** State - 91%; Other - 9% - Medicaid
Total Projected: \$435,000.00 **Contract Number:** 4600018793

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:		190,940.00		To transform the Arkansas substance abuse prevention and treatment system through the development and implementation of a strategic plan for systems reform, and intensive training and technical assistance necessary for providers to participate in the Medicaid substance abuse expansion funded through Act 180 of 2009.

6 . Agency: Human Services Department **Contractor:** G4S Youth Services, LLC
Div/Prog: Youth Services **Location:** Richmond **State:** VA

Total Authorized: \$23,163,471.63 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$23,226,803.08 **Funding** Federal - 1.6% - SSBG; State - 98%; Other - 0.4% - Rehab
Total Projected: \$90,000,000.00 **Contract Number:** 4600015094

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	4	63,331.45	14,948,346.29	Increases funds for services.	
History:					
Amd.	3	0.00	10,193,082.63	Amends contract to change provider's medical responsibility.	
	2	10,873,571.63	8,949,615.82	Increases funds and extends contract date.	6/30/2010
	1	0.00	7,020,410.92	Adjust Commitment items.	
Original:		12,289,900.00		To initiate a contract to manage and operate the 143-bed program at the Arkansas Juvenile Assessment & Treatment Center for juveniles committed to the Division of Youth Services statewide.	

7 . Agency: Public Employee Retirement **Contractor:** Castleark Management LLC
Location: Chicago **State:** IL

Total Authorized: **Org. Term** 11/23/2009 6/30/2010 **Procurement:** Sole Source by Justification
Total After Review: \$875,000.00 **Funding** Trust - 100% - Portfolio assets held at custodian bank
Total Projected: \$6,125,000.00 **Contract Number:** 3700402244

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:		875,000.00		To provide investment counsel for global energy fund. They will have authority to make all investment decisions and effect all transactions consistent with the fund's Investment Policy Statement and Investment Guidelines adopted by the Board of Trustees.

8 . Agency: State Police

Contractor: UMR, Inc., a United Health Care Company

Location: Wausau

State: WI

Total Authorized: Org. Term 1/1/2010 6/30/2010 Procurement: Competitive Bid

Total After Review: \$277,200.00 Funding Other - 100% - Non-appropriated cash funds

Total Projected: \$277,200.00 Contract Number: ASP101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	277,200.00		To provide third party administration to the ASP Health Plan that includes payments of health claims based on the ASP Health Plan document of benefits that include a defined schedule of medical benefits and any exclusion of benefits, pre-certification of hospital days, and any required actuarial requirements.	

9 . Agency: University of Central Arkansas

Contractor: Penson Associates Inc.

Location: Tampa

State: FL

Total Authorized: Org. Term 12/21/2009 6/30/2011 Procurement: Request for Proposal

Total After Review: \$45,200.00 Funding Cash - 100% - Fees & Tuition

Total Projected: \$45,200.00 Contract Number: RA09016504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	45,200.00		To help facilitate the development of a comprehensive strategic plan for the University of Central Arkansas, by working with its officials and the university's strategic planning committee. The intent of this plan is ensure that the organization works toward common goals, that potential internal problems are identified before action is taken and resources are committed, that change is managed effectively, that UCA operates on a proactive rather than a reactive management and that it's performance is measured against established university goals.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5c

In-State Contracts

1 . Agency: Economic Development Commission **Contractor:** Winrock International, Inc.
Location: Little Rock **State:** AR

Total Authorized: \$3,000,000.00 **Org. Term** 1/1/2008 6/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$4,800,900.00 **Funding** State - 100%

Total Projected: \$3,000,000.00 **Contract Number:** 4600014559

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,800,900.00	2,648,277.00	Increases funds and extends contract date for operating the Arkansas Statewide Technology Commercialization Center..	6/30/2011
History:				
Amd. 1	799,900.00	1,697,400.09	Increases funds and extends contract date.	6/30/2010
Original:	2,200,100.00		Legislation in Act 1265, tasked the Arkansas Economic Development Commission (AEDC), within the Consolidated Incentive Act, to create a statewide Technology commercialization center. The Act required the AEDC to establish, by solicitation within an RFP, a contract with a non-profit organization to staff and manage this effort. This Center's goal is to help increase per capita income in Arkansas by achieving a critical mass of technology oriented companies and entrepreneurs within the state. The Center will better coordinate efforts in Arkansas to assist technology companies to be established and grow while producing knowledge based jobs, which increase per-capita income.	

2 . Agency: Higher Education Department **Contractor:** Stone Ward
Location: Little Rock **State:** AR

Total Authorized: \$365,000.00 **Org. Term** 12/1/2008 11/30/2009 **Procurement:** Request for Proposal

Total After Review: \$815,000.00 **Funding** Federal - 70% - College Access Challenge Grant, US Dept. of Ed; Other - 30% - Grant from Rockefeller Foundation

Total Projected: \$730,000.00 **Contract Number:** ADHE09001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	450,000.00	365,000.00	Increases funds to continue the College Access Challenge Grant Program - public information campaign.	
History:				
Amd. 1	0.00	365,000.00	Extend contract date.	11/30/2010
Original:	365,000.00		Development of appropriate public informational materials on Higher Education Awareness public information campaign that shall include information necessary to inform affected middle school, junior high school and high school students of the need for higher education and the resources available to them to assist in continuing their education.	

3 . Agency: Human Services Department **Contractor:** Back to Basics Counseling Services
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR

Total Authorized: \$30,000.00 **Org. Term** 1/29/2009 6/30/2009 **Procurement:** Sole Source by Justification

Total After Review: \$60,000.00 **Funding** Federal - 100% - SSBG

Total Projected: \$60,000.00 **Contract Number:** 4600016545

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	30,000.00	13,348.75	Increases funds.	
History:				
Amd. 1	15,000.00		Increases funds and extends contract date.	6/30/2010
Original:	15,000.00		To provide counseling services in Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

4 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$51,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal

Total After Review: \$56,400.00 **Funding** Federal - 75% - Safe & Stable Families CFDA; State - 25%
Total Projected: \$68,000.00 **Contract Number:** 4600012718

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	5,400.00	41,079.20	Increases funds.	
History:				
Amd. 2	17,000.00	20,139.89	Increases funds and extends contract date.	6/30/2010
1	17,000.00	10,346.57	Increases funds and extends contract date.	6/30/2009
Original:	17,000.00		To purchase Respite Services for the Division of Children and Families in Area 6 (Pulaski County).	

5 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Children And Family **Location:** Benton **State:** AR
Total Authorized: \$78,000.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$98,000.00 **Funding** Federal - 100% - SSBG
Total Projected: \$88,000.00 **Contract Number:** 4600014966

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	20,000.00	54,012.65	Increase funds.	
History:				
Amd. 2	39,000.00	26,897.55	Increases funds and extends contract date.	6/30/2010
1	17,000.00	14,328.45	Increase funds.	
Original:	22,000.00		To purchase counseling services in DCFS area 3 - Saline County.	

6 . Agency: Human Services Department **Contractor:** Harbor House, Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: \$10,500.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Qualification
Total After Review: \$25,500.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$73,500.00 **Contract Number:** 4600016812

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,000.00	6,538.00	Increases funds.	
Original:	10,500.00		To provide Substance Abuse treatment services Statewide.	

7 . Agency: Human Services Department **Contractor:** Housley Counseling Services, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$237,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal
Total After Review: \$252,000.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$352,000.00 **Contract Number:** 4600012771

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	15,000.00	174,475.70	Increases funds.	
History:				
Amd. 5	91,000.00	98,356.13	Increases funds and extends contract date.	6/30/2010
4	36,000.00	87,007.43	Increase funds.	
3	0.00	39,847.28	Adjust funds.	
2	55,000.00	30,446.10	Increases funds and extends contract date.	6/30/2009
1	-33,000.00	12,876.32	Reduce funds.	
Original:	88,000.00		To purchase Intensive Family Services for DCFS clients in Benton, Carroll, Madison and Washington Counties.	

8 . Agency: Human Services Department **Contractor:** Mid South Health Systems
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$44,500.00 **Org. Term** 9/3/2006 6/30/2007 **Procurement:** Sole Source by Justification
Total After Review: \$49,500.00 **Funding** Federal - 75% - Safe & Stable Families; State - 25%
Total Projected: \$32,000.00 **Contract Number:** 4600011533

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	5,000.00	33,846.66	Increases funds.	
History:				
Amd. 5	10,500.00	22,269.48	Increases funds and extends contract date.	6/30/2010

4	10,500.00	16,517.76	Increases funds and extends contract date.	6/30/2009
3	2,500.00	16,222.80	Increase funds.	
2	5,000.00	3,687.00	Increase funds.	
1	8,000.00	3,687.00	Increases funds and extends contract date.	6/30/2008
Original:	8,000.00		To purchase Respite Care Services in DCFS area 9 Cleburn, Crittenden, Cross, Independence, Jackson, Poinsett, Stone, White and Woodruff counties.	

9 . Agency: Human Services Department		Contractor: Mid South Health Systems		
Div/Prog: Children And Family		Location: Jonesboro	State: AR	
Total Authorized:	\$31,500.00	Org. Term 7/1/2007 6/30/2008	Procurement: Request for Proposal	
Total After Review:	\$36,500.00	Funding Federal - 75% - Safe & Stable Families; State - 25%		
Total Projected:	\$32,000.00	Contract Number: 4600012723		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	5,000.00	21,384.60	Increase funds.	
History:				
Amd. 3	10,500.00	13,051.98	Increases funds and extends contract date.	6/30/2010
2	10,500.00	6,048.68	Increases funds and extends contract date.	6/30/2009
1	2,500.00	5,309.28	Increase funds.	
Original:	8,000.00		Respite services for persons residing in Clay, Craighead, Fulton, Greene, IZard, Lawrence, Mississippi, Randolph and Sharp counties.	

10 . Agency: Human Services Department		Contractor: Psychological Care Center of Northeast Arkansas, Inc.		
Div/Prog: Children And Family		Location: Jonesboro	State: AR	
Total Authorized:	\$266,200.00	Org. Term 7/1/2007 6/30/2008	Procurement: Request for Proposal	
Total After Review:	\$296,200.00	Funding Federal - 75% - Safe & Stable Families (CFDA-93.556); State - 25%		
Total Projected:	\$153,600.00	Contract Number: 4600012767		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	30,000.00	171,502.50	Increases funds.	
History:				
Amd. 5	100,400.00	117,417.00	Increases funds and extends contract date.	6/30/2010
4	100,400.00	38,357.50	Increases funds and extends contract date.	6/30/2009
3	10,000.00	20,435.00	Increases funds for services.	
2	0.00	20,435.00	Adds Jefferson and Drew Counties to areas covered under this contract.	
1	17,000.00	0.00	Increases funds for services and adds DCFS Area 7 (Bradley, Calhoun, Cleveland, Dallas, Grant, Lincoln, Lonoke and Prairie Counties) to service area.	
Original:	38,400.00		To purchase Psychological Evaluations for DCFS Area 6, 8 & 9. This area includes these counties: Clay, Craighead, Fulton, Greene, IZard, Lawrence, Mississippi, Poinsett, Randolph & Sharp.	

11 . Agency: Human Services Department		Contractor: Quapaw House, Inc.		
Div/Prog: Children And Family		Location: Hot Springs	State: AR	
Total Authorized:	\$155,900.00	Org. Term 7/1/2009 6/30/2010	Procurement: Request for Qualification	
Total After Review:	\$210,900.00	Funding Federal - 75% - Safe & Stable Families; State - 25%		
Total Projected:	\$1,091,300.00	Contract Number: 4600016818		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	55,000.00	69,321.80	Increases funds.	
Original:	155,900.00		To provide substance abuse treatment to persons statewide.	

12 . Agency: Human Services Department		Contractor: Social Work Services of Arkansas		
Div/Prog: Children And Family		Location: Judsonia	State: AR	
Total Authorized:	\$30,000.00	Org. Term 7/1/2008 6/30/2009	Procurement: Sole Source by Justification	
Total After Review:	\$45,000.00	Funding Federal - 100% - SSBG		
Total Projected:	\$40,000.00	Contract Number: 4600015049		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	15,000.00	19,800.00	Increase funds.	
History:				

Amd. 1 10,000.00 4,050.00 Increase funds.
 Original: 10,000.00 Home studies in Cleburne, Independence, Jackson, Stone and White counties.

13 . Agency: Human Services Department **Contractor:** Arkansas Health Care Access Foundation, Inc.
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: \$252,843.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Sole Source by Justification
Total After Review: \$258,030.00 **Funding** State - 100%
Total Projected: \$252,843.00 **Contract Number:** 4600016794

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	5,187.00	43,307.91	Increases funds.	
Original:	252,843.00		To provide formalized mechanism for health and medical professionals, including dental, to participate in volunteer services to uninsured Arkansas.	

14 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR
Total Authorized: \$7,138,011.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$7,202,514.97 **Funding** Federal - 1% - Title I; State - 99%
Total Projected: \$24,500,000.00 **Contract Number:** 4600015107

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	64,503.97	4,480,656.05	Increases funds.	
History:				
Amd. 5	3,502,182.06		Increases funds and extends contract date.	6/30/2010
4	0.00	2,659,202.00	Adjust funds.	
3	95,708.94	2,327,947.00	Increase funds.	
2	0.00	2,069,261.00	Adjust funds.	
1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

15 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$5,293,470.44 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$5,342,376.19 **Funding** Federal - 1% - Title I; State - 99%
Total Projected: \$18,500,000.00 **Contract Number:** 4600015091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	48,905.75	3,397,503.63	Increases funds.	
History:				
Amd. 4	2,558,263.68	2,155,039.15	Increases funds and extends contract date.	6/30/2010
3	142,531.76	1,662,136.01	Increases funds for services.	
2	0.00	1,662,136.01	Transfers funding among line items.	
1	0.00	604,744.35	Revises attachments.	
Original:	2,592,675.00		For the operation and maintenance of the Mansfield Juvenile Treatment Center (MJTC) which includes the male and female residential programs and offers serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Mansfield JTC is located in Sebastian County and the service area is statewide.	

16 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR
Total Authorized: \$3,425,106.96 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$3,455,278.23 **Funding** Federal - 1% - Title I; State - 99%
Total Projected: \$10,000,000.00 **Contract Number:** 4600015101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	30,171.27	2,280,449.81	Increases funds.	

History:

Amd.	4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	6/30/2010
	3	123,087.84	1,168,629.81	Increase funds.	
	2	0.00	1,101,813.81	Adjust funds.	
	1	0.00	398,568.00	To revise scope and performance indicators.	
Original:		1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

17 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$6,671,140.94 **Org. Term** 10/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$6,807,867.17 **Funding** Federal - 0.1% - Title I; State - 63.4%; Other - 36.5% - Rehab Option; TCM
Total Projected: \$19,695,000.00 **Contract Number:** 4600015660

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
----------------	---------------	---------------------	-------------------	---------------------

Amd.	6	136,726.23	4,099,238.22	Increases funds.	
History:					
Amd.	5	0.01	3,291,695.68	Increases funds.	
	4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	6/30/2010
	3	230,613.72	1,550,501.56	Increase funds.	
	2	0.00	1,550,501.56	Adjust funds.	
	1	0.00		To revise scope and performance indicators.	
Original:		2,740,650.00		To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.	

18 . Agency: Human Services Department **Contractor:** UHS of Benton, Inc. dba Rivendell Behavioral Health Services
Div/Prog: Youth Services **Location:** Benton **State:** AR

Total Authorized: \$50,000.00 **Org. Term** 9/18/2009 6/30/2010 **Procurement:** Sole Source by Justification
Total After Review: \$105,000.00 **Funding** State - 100%
Total Projected: \$50,000.00 **Contract Number:** 4600017991

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
----------------	---------------	---------------------	-------------------	---------------------

Amd.	1	55,000.00	25,000.00	Increases funds.	
Original:		50,000.00		To provide residential psychiatric treatment services to juveniles committed to DYS by Judicial Districts Statewide.	

19 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR

Total Authorized: **Org. Term** 12/21/2009 6/30/2010 **Procurement:** Request for Proposal
Total After Review: \$169,220.00 **Funding** State - 100%
Total Projected: \$169,220.00 **Contract Number:** 4600018718

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
----------------	---------------	---------------------	-------------------	---------------------

Original:		169,220.00		To provide multi-systemic therapy to juveniles through intensive therapeutic services designed for serious male or female adolescent offenders, ages 12 to 17, at high risk of being committed to the Division of Youth Services.	
-----------	--	------------	--	---	--

20 . Agency: Human Services Department **Contractor:** Youth Home, Inc.
Div/Prog: Youth Services **Location:** Little Rock **State:** AR

Total Authorized: \$329,500.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal
Total After Review: \$349,500.00 **Funding** Other - 100% - Rehab Option
Total Projected: \$252,500.00 **Contract Number:** 4600010392

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
----------------	---------------	---------------------	-------------------	---------------------

Amd.	8	20,000.00	185,850.00	Increases funds.	
History:					
Amd.	7	75,000.00	96,250.00	Increases funds and extends contract date.	6/30/2010

6	-6,000.00	85,750.00	Reduce funds.	
5	75,000.00	83,650.00	Increases funds and extends contract date.	
4	-65,000.00	83,650.00	Reduces funds for services.	
3	150,000.00	50,500.00	Increases funds and extends contract date.	6/30/2008
2	50,000.00	50,500.00	Increases funds for services.	
1	0.00	26,600.00	Revises Program Deliverable.	
Original:	50,500.00		To provide intensive therapeutic care in residential treatment facility to youth in DYS custody with severe emotional or behavioral problems which cannot be remedied by less intensive treatment.	

21 . Agency: Legislative Audit **Contractor:** Hughes, Welch & Milligan., Ltd., CPAs
Location: Batesville **State:** AR
Total Authorized: **Org. Term** 1/1/2010 6/30/2010 **Procurement:** Request for Qualification
Total After Review: \$30,320.00 **Funding** State - 100%
Total Projected: \$30,320.00 **Contract Number:** 4501003991

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	30,320.00		To perform an audit of the financial statements of the City of Walnut Ridge as of and for the year ended December 31, 2009.	

22 . Agency: U of A - Medical Sciences **Contractor:** Crisis Intervention Center
Location: Fort Smith **State:** AR
Total Authorized: **Org. Term** 1/1/2010 10/31/2010 **Procurement:** Request for Proposal
Total After Review: \$58,377.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta GA
Total Projected: \$58,377.00 **Contract Number:** RA10150380

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	58,377.00		To provide an outreach program for rape prevention and education in Sebastian, Crawford, Franklin, Logan, Scott and Polk counties.	

23 . Agency: U of A - Medical Sciences **Contractor:** Ozark Rape Crisis
Location: Harrison **State:** AR
Total Authorized: **Org. Term** 1/1/2010 10/31/2010 **Procurement:** Request for Proposal
Total After Review: \$43,739.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta GA
Total Projected: \$43,739.00 **Contract Number:** RA10150381

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	43,739.00		To provide an outreach program for rape prevention and education in Boone, Carroll, Johnson, Marion, Newton and Searcy counties.	

24 . Agency: U of A - Medical Sciences **Contractor:** S. W. Ark. Domestic Violence
Location: DeQueen **State:** AR
Total Authorized: **Org. Term** 1/1/2010 10/31/2010 **Procurement:** Request for Proposal
Total After Review: \$41,552.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta GA
Total Projected: \$41,552.00 **Contract Number:** RA10150382

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	41,552.00		To provide an outreach program for rape prevention and education in Sevier, Howard, Pike, Polk, Montgomery and Little River counties.	

25 . Agency: U of A - Medical Sciences **Contractor:** Women's Crisis Center of South Arkansas
Location: Camden **State:** AR
Total Authorized: **Org. Term** 1/1/2010 10/31/2010 **Procurement:** Request for Proposal
Total After Review: \$29,357.00 **Funding** Federal - 100% - Centers for Disease Control, Atlanta GA
Total Projected: \$29,357.00 **Contract Number:** RA10150385

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	29,357.00		To provide an outreach program for rape prevention and education in Ouachita, Dallas and Columbia counties.	



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite 300
 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
 Fax: (501) 324-9311
<http://www.arkansas.gov>

Memorandum

To: Senator Barbara Horn and Representative David Dunn, Co-Chairs
 Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton, Director

Date: November 9, 2009

Subject: **Special Procurements—0480 Arkansas Department of Corrections Agricultural Fertilizer, Ouachita Special Needs Unit and the Cummins Trustees Barracks**

Under the provisions of the State Procurement Law, Section 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market, uncertainty in the petroleum industry and the construction of the Ouachita Special Needs Unit. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**0480 – DEPARTMENT OF CORRECTION
 FARM FERTILIZER REPORT
 October 2009**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4500992685	Crop Production Service	<u>\$1,125.00</u>	Cummins
TOTAL		\$1,125.00	

**SPECIAL NEEDS UNIT REPORT
 October 2009**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4500992320	Statler Crane Service	Crane rental for precast	\$60,326.00
4500997510	Falk Supply Co.	Plumbing equipment	<u>35,735.22</u>
TOTAL			<u>\$96,061.22</u>

CUMMINS TRUSTEES BARRACKS
October 2009

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4500994469	Little Rock Winnelson	Plumbing fixtures	\$121,236.93
4501000871	Cummins Mid South	Emergency generator	<u>\$155,151.07</u>
TOTAL			<u>\$276,388.00</u>

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Total PO's created from the State contract ***	Service	Proc. Method	%'s of funding (Federal, State, &/or Other)
DBH/ AHC	HS09 0002	Walker Therapy Services	5 annual ext. options after this one	Initial 1/1/09 – 12/31/09 1 st ext. 1/1/10 – 12/31/10	\$508,263.59	Therapy Services	Comp. Sealed Bid	87% Other 13% SGR

* If none, indicate "none"

** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

*** Amount of purchase orders for each year of the contract

Delivered to OSP: 11/19/2009

for Leg. Rev. on: 12/2/2009

For information, contact:
Charlene Young-Hauser, 682-6293

Filename: Technical Services for Leg.Rev.09-11-09.doc

**PROFESSIONAL SERVICE CONTRACTS
\$5-\$25k REPORT
DECEMBER 2009**

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Start	Contract End	Method	Contact	Phone	Submitted
0500	Department of Education	24000	Joye Hughes	\$24,000.00	9/15/2009	6/30/2011	SS	Susan Ferguson	(501) 682-4477	09/21/09
0710	DHS-DBS	4500991326	Mississippi State University	\$12,445.00	10/1/2009	6/30/2010	IG	Mark Hauser	(501) 682-6539	10/05/09
0645	AR Department of Health	4500996140	Advantage Communications Inc	\$24,900.00	10/15/2009	6/30/2010	RFP	Sherry Gibson	(501) 661-2569	10/22/09
0645	AR Department of Health	4500998600	Ropes & Gray LLP	\$24,765.00	10/27/2009	6/30/2010	SS	Sherry Gibson	(501) 661-2569	10/28/09
0710	DHS/DBHS	4501001495	Ozark Guidance Center	\$8,293.59	11/1/2009	1/31/2010	RFQ	Willetta Crain	(501) 682-6993	11/03/09
0710	DHS/DBHS	4501004491	Counseling Associates Incorporated	\$5,763.60	11/9/2009	2/11/2010	RFQ	Willetta Crain	(501) 682-6993	11/16/09
0500	Department of Education	4600018395	Roger Guevara	\$24,000.00	9/15/2009	6/30/2011	SS	Susan Ferguson	(501) 682-4477	09/21/09
0400	AAD-Land Survey	4600018585	Black, Evan, G.	\$19,000.00	10/9/2009	6/30/2010	RFQ	Ben Kittler	(501) 683-1668	10/27/09
0311	Disability Determination for Social Security	4600018661	Hillary Blake Hannahs	\$6,600.00	10/21/2009	6/30/2010	CB	Danny Carman	(501) 682-7627	10/29/09
0500	Department of Education	4600018669	Southern Regional Education Board	\$21,779.00	10/26/2009	6/30/2010	SS	Susan Ferguson	(501) 682-4477	10/22/09
0400	AAD-Forestry Commission	4600018687	Nimmo, Robert, R	\$10,000.00	10/27/2009	6/30/2010	RFQ	Bill Chaney	(501) 296-1862	10/30/09
0400	AAD-Forestry Commission	4600018733	Blackburn, Sean	\$10,000.00	11/4/2009	6/30/2010	ABA	Bill Chaney	(501) 296-1862	11/06/09
0500	Department of Education	4600018799	Frank Smith	\$24,000.00	11/10/2009	6/30/2011	SS	Susan Ferguson	(501) 682-4477	11/13/09
0145	University of Arkansas at Little Rock/UALR	P0128314	Henderson State University	\$7,600.00	10/21/2009	6/30/2010	IG	Dr. Alexandru Biris	(501) 683-7456	10/21/09

MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES, BOARDS AND COMMISSIONS FOR THE MONTH OF NOVEMBER 2009

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2009

Item #	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts
(1)	10-26-2009	Arkansas Department of Community Correction	DCC Special Needs Program - To purchase appropriate materials for treatment of the dual-diagnosed offender to help break the cycle of drugs, violence, and re-offending. The participants of the program are residents of the Southeast Arkansas Community Correction Center in Pine Bluff.	Statewide	U.S. Department of Justice (RSAT)	Federal Applicant State Other Total \$15,428.00 \$5,142.00 \$20,570.00
(2)	10-30-2009	Arkansas State Police	Commercial Driver's License Automated Testing System - This grant will purchase more portable commercial driver license testing units to further improve the commercial Driver license testing program in Arkansas	Statewide	U.S. Department of Transportation/Federal Motor Carrier Safety Administration	Federal Applicant State Other Total \$215,245.00 \$215,245.00
(3)	10-30-2009	Arkansas Game and Fish Commission	Crossett Harbor Handicapped Access -Ouachita River Handicapped Access Ramp	City of Crossett, Ashley County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$15,000.00 \$5,000.00 \$20,000.00
(4)	11-09-2009	Arkansas Service Commission	Commission Administration funds are used to pay for staff salaries and other administrative costs of overseeing the AmeriCorps programs in Arkansas.	Statewide	Corporation for National and Community Service	Federal Applicant State Other Total \$159,724.00 \$345,197.00 \$504,921.00
(5)	11-09-2009	Arkansas Service Commission	Disability Placement Funds - Commission disability funds are used to pay for staff salaries and other cost training, providing ADA accommodations, and encouraging those with disabilities to serve with the AmeriCorps programs in Arkansas.	Statewide	Corporation for National and Community Service	Federal Applicant State Other Total \$48,750.00 \$48,750.00

(6)	11-09-2009	Arkansas Service Commission	Arkansas PDAT – Commission PDAT (Program Development and Training) funds are used to pay for staff salaries and other administrative costs of developing and training the AmeriCorps programs in Arkansas.	Statewide	Corporation for National and Community Service	Federal Applicant State Other Total \$115,804.00 \$115,804.00
(7)	11-09-2009	Arkansas Forestry Commission	Arkansas Fire and Ice – Funding will be utilized to purchase larger fire suppression equipment, assist forest landowners with hazardous fuel reduction through non-matching grants, provide aerial suppression for wildfires, provide fire departments with wildland fire training and equipment and educate the public on wildland/urban interface fire hazards. <u>American Recovery and Reinvestment Act of 2009.</u>	Baxter, Benton, Boone, Carroll, Clay, Cleburne, Conway, Craighead, Crawford, Cross, Franklin, Fulton, Greene, Independence, Izard, Jackson, Johnson, Lawrence, Madison, Marion, Mississippi, Newton, Poinsett, Pope, Randolph, Searcy, Sharp, Stone, Van Buren, and Washington Counties	U.S. Department of Agriculture/ Forest Service	Federal Applicant State Other Total \$3,600,000.00 \$3,600,000.00
(8)	11-09-2009	Arkansas Forestry Commission	Conservation Reserve Program	Statewide	U.S. Department of Agriculture/ Forest Service	Federal Applicant State Other Total \$135,000.00 \$135,000.00
(9)	11-17-2009	Arkansas State Plant Board	CORE Project – State Coordinator Function. This grant will continue to fund a position whose activities will coordinate with a comparable APHIS position to oversee pest detection efforts through the Cooperative Agricultural Pest Survey (CAPS) program. The State Survey Coordinator will build partnerships with a host of potential cooperators to create an effective detection and response capabilities in accordance with national guidelines as established by APHIS.	Statewide	U.S. Department of Agriculture	Federal Applicant State Other Total \$99,969.00 \$99,969.00

(10)	11-23-2009	Arkansas State Plant Board	Various projects to enhance the competitiveness of Arkansas specialty crops.	Statewide	U.S. Department of Agriculture	Federal Applicant State Other Total	\$219,606.00 <u>\$219,606.00</u>
------	------------	----------------------------	--	-----------	--------------------------------	--	---

**ARRA FUNDS CONTRACTS FOR REPORTING
DECEMBER 2009**

Contract #	AMD #	Agcy #	Agency	Prcmt Mthd	Increase Amount	Grand Total	Vendor Name	State	Purpose	Review ?
RA10150377		150	UAMS	RFQ	\$1,241,016.67	\$1,241,016.67	TME, Inc.	AR	Conduct architectural studies and provide advice, plans and specs required by the Standford Form of Agreement	Y
RA09160965		160	UAPB	RFQ	\$362,500.00	\$4,000,000.00	TME, Inc.	AR	Provide engineering services and management with funds received from ARRA.	Y
0685200901		685	Ouachita Technical College	RFP	\$43,700.00	\$60,000.00	Harris Architecture Company	AR	To design the North Section Re-Roof project	
0687ARRA01		687	Ozarka College	RFP	\$35,937.50	\$35,937.50	Harris Architecture Company	AR	To provide architectural services to design the miscellaneous projects for ozarka college including renovations to the John E. Miller education Complex	
4600016840	1	790	AR Economic Development Commission	SSJ	\$36,300.00	\$85,800.00	Kansas Building Science Institute	KS	Provide two additional BP/RESNET residential energy auditor training workshops	

4600017886 1 710 DHS/DCCECE SSJ -\$110,505.00 \$662,137.00 UAMS, Dept. of Psychiatry AR Reduce budget