

5 . Agency: Correction Department		Contractor: Jackson Brown King Architects	
		Location: Little Rock	State: AR
Total Authorized:		Org. Term 6/1/2010 6/30/2011	Procurement: Sole Source by Justification
Total After Review:	\$351,025.00	Funding: Other - 100% - 2009 Series A Bond Fund 7004814	
Total Projected:	\$351,025.00	Contract Number: 4600019390	
Org/Am:	Amount	Paid To Date	Objective:
Original:	351,025.00		Architectural fees for design phase of the addition to the North Central Unit. Also, to modify existing space such as kitchen and laundry to support additional inmates.

6 . Agency: Military Department		Contractor: Wittenberg, Delony & Davidson, Inc., Architects	
		Location: Little Rock	State: AR
Total Authorized:	\$1,207,648.50	Org. Term 4/1/2008 6/30/2009	Procurement: ABA Criteria - Contract Extension
Total After Review:	\$1,242,648.50	Funding: Federal - 90% - National Guard Appropriation; State - 10%	
Total Projected:	\$1,207,648.50	Contract Number: 4600014775	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 3	35,000.00	1,158,204.22	Time Extension and Increase in Compensation
History:			
Amd. 2	0.00	1,042,156.00	Adjustment of Reimbursables.
1	0.00	1,042,155.95	Extends contract date.
Original:	1,207,648.50		Provide professional architectural and engineering services for the construction of a Professional Education center GED Complex.

7 . Agency: Parks & Tourism		Contractor: SCM Architects	
Div/Prog: State Parks Division		Location: Little Rock	State: AR
Total Authorized:	\$242,148.00	Org. Term 7/1/2007 6/30/2009	Procurement: ABA Criteria - Contract Extension
Total After Review:	\$290,334.00	Funding: State - 100%	
Total Projected:	\$242,148.00	Contract Number: 4600013076	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	48,186.00	77,546.55	Extend time and Add (\$48,186) to Compensation due to increase in construction cost on historic CCC structures and increase in construction cost estimate for the renovation of Mather Lodge at Petit Jean State Park.
History:			
Amd. 1	0.00	21,086.93	Extends contract date.
Original:	242,148.00		To provide professional architectural design services to the Petit Jean State Park project.

8 . Agency: State Police		Contractor: French/Harris Architects	
		Location: Hot Springs	State: AR
Total Authorized:	\$158,265.00	Org. Term 8/19/2005 6/30/2007	Procurement: ABA Criteria - Contract Extension
Total After Review:	\$160,380.95	Funding: State - 100%	
Total Projected:		Contract Number: 4600008703	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 7	2,115.95	156,456.81	Change actual project cost to \$2,311,554.0; Architect fee is 6.5% or \$150,380.95 + \$10,000 reimbursable expenses (if incurred and documented). Design and construction of the "Troop K" Headquarters. "
History:			
Amd. 6	0.00	146,429.00	Extends contract date.
5	4,810.00	129,244.00	Increase funds and extends contract date.
4	-19,045.00	127,650.00	Reduced funding from estimated cost to actual cost.
3	102,500.00	60,514.82	Increases funds due to change in estimated project cost from \$1 million to \$2.5 million,
2	0.00	62,109.19	Extends contract date.
1	0.00	60,514.82	Extends contract date.
Original:	70,000.00		Provide Architectural and Engineering Services for the design and construction of the Arkansas State Police Troop "K" Headquarters to be located in Hot

9 . Agency: U of A - Fayetteville **Contractor:** CORE Architects, Inc
Location: Rogers **State:** AR
Total Authorized: \$270,000.00 **Org. Term** 6/20/2008 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$380,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$1,000,000.00 **Contract Number:** RA0813644

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	110,000.00	128,032.00	Extend contract with funding into FY2011 to complete current and planned projects.	6/30/2011
History:				
Amd. 1	20,000.00	20,499.60	Increases funds and extends contract date.	6/30/2010
Original:	250,000.00		To conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.	

10 . Agency: U of A - Fayetteville **Contractor:** Development Consultants, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$325,000.00 **Org. Term** 8/17/2007 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$455,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$400,000.00 **Contract Number:** RA0813612

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	130,000.00	204,159.84	Extension of civil engineering contract with funding to complete current and planned projects.	6/30/2011
History:				
Amd. 2	60,000.00	73,037.56	Increases funds and extends contract date.	6/30/2010
1	15,000.00	10,788.43	Increase funds.	
Original:	250,000.00		To conduct necessary studies & perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out as required to assist Facilities management in maintenance or minor renovation projects.	

11 . Agency: U of A - Fayetteville **Contractor:** Geotechnical & Testing Services, Inc.
Location: Fayetteville **State:** AR
Total Authorized: \$285,000.00 **Org. Term** 8/18/2006 6/30/2007 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$385,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$400,000.00 **Contract Number:** RA0713587

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	100,000.00	96,128.21	To extend Geo-Tech Engineering contract for the FY 2011 to complete current and planned projects.	6/30/2011
History:				
Amd. 3	5,000.00	38,468.81	Increases funds and extends contract date.	6/30/2010
2	30,000.00	27,176.98	Increases funds and extends contract date.	6/30/2009
1	0.00	0.00	To extend contract date.	6/30/2008
Original:	250,000.00		On an on call basis, perform control testing of soils, concrete and asphalt materials for various projects. Conduct surveys, provide observation services during earthwork construction, conduct studies, i.e. flood management, etc.	

12 . Agency: U of A - Fayetteville **Contractor:** Harrison French & Associates, LTD
Location: Bentonville **State:** AR
Total Authorized: \$272,000.00 **Org. Term** 6/20/2008 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$372,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00 **Contract Number:** RA0813646

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	100,000.00	165,669.91	Extend architect contract into FY 2011 to complete current and planned projects.	6/30/2011

History:
 Amd. 1 22,000.00 22,656.40 Increases funds and extends contract date. 6/30/2010
 Original: 250,000.00 To conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.

13 . Agency: U of A - Fayetteville **Contractor:** James R Childers Architect, Inc.
Location: Fort Smith **State:** AR
Total Authorized: **Org. Term** 4/17/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$447,152.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$645,000.00 **Contract Number:** RA1013731
Org/Am: Amount Paid To Date Objective: New Exp Date
 Original: 447,152.00 To provide architectural services for renovation and expansion of old Student Health Center building located at 606 N Razorback Rd, Fayetteville, AR.

14 . Agency: U of A - Fayetteville **Contractor:** McClelland Consulting Engineers, Inc.
Location: Fayetteville **State:** AR
Total Authorized: \$390,000.00 **Org. Term** 8/17/2007 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$640,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$400,000.00 **Contract Number:** RA0813611
Org/Am: Amount Paid To Date Objective: New Exp Date
 Amd. 3 250,000.00 385,014.81 Extension of civil engineering contract with funding to complete current & planned projects. 6/30/2011
History:
 Amd. 2 95,000.00 135,997.43 Increases funds and extends contract date. 6/30/2010
 1 45,000.00 42,094.75 Increase funds.
 Original: 250,000.00 To conduct necessary studies & perform civil engineering services, professional design including program review, master plan review, cost estimating, schematic design, design development, construction documents, bidding & negotiating, construction administration, inspection & project close-out as required to assist Facilities management in maintenance or minor renovation projects.

15 . Agency: U of A - Fayetteville **Contractor:** Polk Stanley Rowland Curzon Porter Architects, Ltd.
Location: Fayetteville **State:** AR
Total Authorized: \$250,000.00 **Org. Term** 8/21/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$350,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00 **Contract Number:** RA1013700
Org/Am: Amount Paid To Date Objective: New Exp Date
 Amd. 2 100,000.00 89,994.39 Extend contract into FY 2011 to complete current and planned projects. 6/30/2011
History:
 Amd. 1 0.00 20,472.50 Extends contract date. 6/30/2010
 Original: 250,000.00 Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.

16 . Agency: U of A - Fayetteville **Contractor:** Steelman Connel Moseley Architects
Location: Little Rock **State:** AR
Total Authorized: \$250,000.00 **Org. Term** 8/21/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$300,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00 **Contract Number:** RA1013705
Org/Am: Amount Paid To Date Objective: New Exp Date
 Amd. 2 50,000.00 39,232.00 Extend contract with funding into FY 2011 to complete current and planned projects. 6/30/2011
 Original: 250,000.00 Conduct necessary studies, providing technical data, conceptual, schematic and design development, construction documents, etc., as required to assist Facilities Management in maintenance or minor renovation projects.

17 . Agency: U of A - Fayetteville **Contractor:** TME, Inc.
Location: Little Rock **State:** AR
Total Authorized: \$375,000.00 **Org. Term** 6/22/2008 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$570,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$750,000.00 **Contract Number:** RA0813643

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	195,000.00	298,060.33	Extend contract with funding into FY 2011 to complete current and planned projects.	6/30/2011
History:				
Amd. 2	0.00	256,064.63	Extends contract date.	6/30/2010
1	125,000.00	121,880.62	Increases funds and extends contract date.	6/30/2010
Original:	250,000.00		To provide professional Mechanical, Electrical, Plumbing (MEP) services as required to assist Facilities Management in maintenance/or minor renovation projects. Also, to provide technical data, conceptual, schematic and design development, construction documents etc.	

18 . Agency: U of A - Ft. Smith **Contractor:** HSA Engineering Consulting Services, Inc.
Location: Fort Smith **State:** AR
Total Authorized: \$131,000.00 **Org. Term** 11/16/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$148,500.00 **Funding:** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds
Total Projected: \$250,000.00 **Contract Number:** RA08195002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	17,500.00	41,444.61	On-call engineer services including design, plan and specification development and project observation for minor construction/renovation projects.	6/30/2011
History:				
Amd. 2	6,000.00	6,000.00	Increases funds and extends contract date.	6/30/2010
1	0.00		Extend contract date.	6/30/2009
Original:	125,000.00		For various projects to be identified.	

19 . Agency: U of A - Ft. Smith **Contractor:** Mahg Architecture, Inc.
Location: Fort Smith **State:** AR
Total Authorized: \$750,000.00 **Org. Term** 10/19/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$1,167,250.00 **Funding:** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds
Total Projected: \$750,000.00 **Contract Number:** RA10195002

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	417,250.00	86,091.75	Design and site development, development of plans, specifications and bid documents and monitoring of construction of the expansion of Boreham Library inclusive of the Innovation and Entrepreneurship Resource Center.	6/30/2011
Original:	750,000.00		Design and site development, development of plans, specifications and bid documents and monitoring work for expansion of the Boreham Library inclusive of the innovation and Entrepreneurship Center.	

20 . Agency: U of A - Ft. Smith **Contractor:** Morrison-ShIPLEY Engineers, Inc.
Location: Fort Smith **State:** AR
Total Authorized: \$192,250.00 **Org. Term** 9/21/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$285,000.00 **Funding:** Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds
Total Projected: \$192,250.00 **Contract Number:** RA10195001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	92,750.00	41,070.55	Engineer services, concept plans, boundary and topographic survey, geotechnical engineering, athletic field planning and design for new parking facilities and intramural athletic field.	6/30/2011
Original:	192,250.00		To provide basic engineering services for new parking facilities and intramural/athletic field. To provide concept plans, boundary and topographic survey, geotechnical engineering, park/athletic field planning and design services and preparation of storm water pollution prevention plan.	

21 . Agency: U of A - Ft. Smith

Contractor: TME Inc.

Location: Little Rock

State: AR

Total Authorized: \$286,000.00 Org. Term 11/16/2007 6/30/2008 Procurement: Request for Qualifications - Contract Extension

Total After Review: \$300,000.00 Funding: Cash - 100% - Tuition, fees, miscellaneous income, renewal and replacement funds

Total Projected: \$250,000.00 Contract Number: RA08195001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	14,000.00	175,226.59	On-call engineer services including design, plan and specification development and project observation for minor construction, renovation and maintenance projects.	6/30/2011
History:				
Amd. 3	91,000.00	161,254.95	Increases funds and extends contract date.	6/30/2010
2	40,000.00	123,178.64	Increases funds.	
1	30,000.00	23,000.85	Increases funds and extends contract date.	6/30/2009
Original:	125,000.00		For various projects to be identified.	

22 . Agency: U of A - Medical Sciences

Contractor: Cromwell Architects, Engineers, Inc.

Location: Little Rock

State: AR

Total Authorized: \$250,000.00 Org. Term 9/1/2006 6/30/2007 Procurement: Request for Qualifications

Total After Review: \$375,000.00 Funding: Cash - 100% - Clinical Fees, Hospital Revenue, Tution Fees

Total Projected: \$1,000,000.00 Contract Number: ra07150265

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	125,000.00	239,833.06	To increase funds for minor in-house construction projects.	
History:				
Amd. 3	0.00	90,360.85	Extends contract date.	7/1/2010
2	0.00	0.00	Extends contract date.	7/1/2009
Original:	250,000.00		To conduct necessary studies and provide advice, plans, and specifications on minor in-house construction projects on the UAMS campus including: EDS Radiology Equipment & Multiple Myeloma Space.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 b

Out-of-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** Lisa Mills Wilkins
Location: Texarkana **State:** TX

Total Authorized: \$56,899.33 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$76,534.54 **Funding:** State - 100%

Total Projected: \$154,876.89 **Contract Number:** 4600014212

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	19,635.21	46,959.11	To provide attorney representation for 90% of the indigent parent dependency/neglect cases in the 8 North Judicial District, receiving 90% of the funding allocated for that district.	6/30/2011
History:				
Amd. 4	14,628.35	37,206.95	Increases funds and extends contract date.	6/30/2010
3	1,300.00	26,026.66	Increases funds for services.	
2	-1,528.02	24,665.22	Reduces contract amount for attorney representation services. (10% of cases transferred to another lawyer.)	
1	20,373.73	7,875.21	Increases funds for services and extends contract date.	6/30/2009
Original:	22,125.27		To provide indigent parent counsel representation in dependency-neglect cases in the 8 North Judicial District and the 8 South Judicial District and other counties as assigned and in conflicts in dependency-neglect cases primarily in the southwest region of Arkansas and other counties as assigned.	

2 . Agency: Administrative Office of the Courts **Contractor:** Pamela Fisk
Location: Texarkana **State:** TX

Total Authorized: \$151,741.57 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$196,310.38 **Funding:** State - 100%

Total Projected: \$260,274.00 **Contract Number:** 4600014007

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	44,568.81	127,820.43	To continue representation for 10% of the indigent parent dependency/neglect cases in the 8 North Judicial District, 70% of 8 South Judicial District, and 20 % of the indigent parents in the 9 West Judicial District.	6/30/2011
History:				
Amd. 3	57,328.25	89,601.63	Increases funds and extends contract date.	6/30/2010
2	1,528.02	51,108.15	Increases funds.	
1	55,702.88	24,788.28	Increases funds and extends contract date.	6/30/2009
Original:	37,182.42		To provide indigent parent counsel representation in dependency-neglect cases in the 8th South Judicial District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

3 . Agency: ASU - Jonesboro **Contractor:** Dickstein Shapiro LLP
Location: Washington **State:** DC

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Request for Qualifications

Total After Review: \$173,000.00 **Funding:** Cash - 100% - Tuition and Fees

Total Projected: \$173,000.00 **Contract Number:** RA10125101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	173,000.00		Provide consultant svcs in connection w/securing meetings w/appropriate govmt officials, pursuing congressional approp & fund. opportunities through various fed agencies as well as bldng strategic alliances w/other approp. partners.	

4 . Agency: Education Department **Contractor:** Metis Associates, Inc.
Location: New York **State:** NY

Total Authorized: \$70,286.00 **Org. Term** 3/20/2009 6/30/2009 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$129,584.00 **Funding:** Federal - 100% - Charter School Consolidated Admin

Total Projected: \$118,596.00

Contract Number: 4600016607

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	59,298.00	59,298.00	Additional money to fund the next year of the contract - 2008/2009 Charter School Impact on Students	9/30/2010

History:

Amd. 3	10,988.00	70,286.00	Increases funds and extends contract date.	9/30/2010
2	0.00	59,298.00	Extends contract date.	10/31/2009
1	0.00	59,298.00	Extends contract date.	9/30/2009

Original: 59,298.00

To perform the annual evaluations of the Charter Schools in Arkansas. The annual evaluations of Charter Schools are required by Arkansas Law and are a major component in the monitoring of Charter Schools. The Contractor will develop a model and plan for evaluating 2007-2008 Charter Schools in the domains of efficacy, customer satisfaction and impact on student achievement of Charter School in Arkansas. The model must analyze the efficacy of Charter School programming on a school-by-school basis. The model must also include a regression analysis of the efficacy of Charter School on a school-by-school basis. Contractor will ensure annual evaluation of all Charters including specifications in accordance to the Arkansas Department of Education Rules and Regulations Governing Charter Schools. Contractor will develop quantitative and qualitative analyses; incorporate the results of ADE on-site monitoring; ensure security of all confidential records and manage the project so that all phases of the analysis and reporting are developed, conducted and reported on time and within budget.

5 . Agency: Human Services Department
Div/Prog: Aging & Adult Services

Contractor: Harmony Information Systems, Inc.

Location: Reston

State: VA

Total Authorized: **Org. Term** 7/1/2010 6/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$141,800.00 **Funding:** Federal - 75% - Grant; State - 25%

Total Projected: \$141,800.00

Contract Number: 4600019396

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	141,800.00		DAAS is requesting this contract so that the Older Americans Act Unit may purchase new software to fulfill the federal mandate of collecting data from the Area Agencies on Aging and the submit the data to the U.S Administration on Aging.	

6 . Agency: Human Services Department
Div/Prog: Behavioral Health

Contractor: M.T.M. Services, LLC

Location: Holly Springs

State: NC

Total Authorized: \$1,738,000.00 **Org. Term** 1/1/2005 6/30/2005 **Procurement:** Sole Source - Contract Extension

Total After Review: \$2,054,000.00 **Funding:** Federal - 100% - Data Enhancement Grant

Total Projected:

Contract Number: 4600007454

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	316,000.00	1,609,846.00	To extend contract and add funding to cover continued services statewide.	6/30/2011
History:				
Amd. 5	316,000.00	1,272,717.00	Increases funds and extends contract date.	6/30/2011
4	316,000.00	961,521.00	Increases funds and extends contract date.	6/30/2009
3	316,000.00	624,392.00	Increases funds and for services and extends contract date.	6/30/2008
2	316,000.00	313,569.00	Increases funds for services and extends contract date.	6/30/2007
1	316,000.00		Increases funds and extends contract date.	6/30/2006
Original:	158,000.00		Provide Data Management and reporting services which includes extracting service encounter and client demographic data from designated Division of Behavioral Services.	

7 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Amicare of Arkansas, LLD dba Piney Ridge Treatment Center

Location: Madison

State: TN

Total Authorized: \$462,108.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal

Total After Review: \$637,108.00 **Funding:** State - 100%

Total Projected: \$116,280.00

Contract Number: 4600012886

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	175,000.00	438,141.00	To provide ASAP Comprehensive Residential Treatment Services for DCFS clients	

statewide.

History:

Amd.	3	125,560.00	307,499.00	Increases funds and extends contract date.	6/30/2010
	2	168,274.00	28,805.00	Increases funds and extends contract date.	6/30/2009
	1	139,204.00	28,805.00	Increases funds for services.	

Original: 29,070.00 To purchase ASAP Comprehensive Residential Treatment Services for DCFS clients statewide. (Original contract with 3 year extension option.)

8 . Agency: Human Services Department **Contractor:** MPB Counseling LLC
Div/Prog: Children And Family **Location:** Texarkana **State:** TX

Total Authorized: \$44,000.00 **Org. Term** 2/2/2009 6/30/2009 **Procurement:** Sole Source by Justification

Total After Review: \$54,000.00 **Funding:** Federal - 75% - Safe & Stable Families;; State - 25%

Total Projected: \$56,000.00 **Contract Number:** 4600016544

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	10,000.00	25,699.44	To provide for Intensive Family Services in DCFS Area 4. Add revised attachments 3 & 8 in Miller county.	

History:

Amd.	3	6,000.00	19,801.44	Increases funds.	
	2	10,000.00	9,247.02	Increases funds.	
	1	14,000.00	1,801.26	Increases funds and extends contract date.	9/30/2010

Original: 14,000.00 To provide intensive family services in Miller County.

9 . Agency: Human Services Department **Contractor:** Senior Citizens Services, Inc. - Meritan, Inc.
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: \$2,215,856.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$2,245,856.00 **Funding:** Federal - 46.83% - Titile IV-E Foster Care; ARRA; State - 53.17%

Total Projected: \$3,133,160.00 **Contract Number:** 4600012784

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	30,000.00	1,822,620.00	To provide for Therapeutic Foster Care Services for DCFS clients statewide, revising attachments 3 & 7.	

History:

Amd.	8	35,816.00	1,626,520.00	Increases funds for services.	
	7	0.00	1,387,500.00	To reflect ARRA stimulus funds and changes name to Meritan, Inc.	
	6	729,270.00	1,162,910.00	Increases funds and extends contract date.	6/30/2010
	5	-27,010.00	996,706.00	Reduces funds.	
	4	34,780.00	834,834.00	Increase funds.	
	3	0.00	589,410.00	To remove incorrect performance indicators and provide correct performance indicators.	
	2	721,500.00	417,656.00	Increases funds for services and extends contract date.	6/30/2009
	1	-61,790.00	357,864.00	Reduces funds.	

Original: 783,290.00 To purchase Therapeutic Foster Services for DCFS clients statewide.

10 . Agency: Human Services Department **Contractor:** U S Care Management
Div/Prog: Medical Services **Location:** Jacksonville **State:** FL

Total Authorized: \$2,936,387.52 **Org. Term** 6/1/2007 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$3,887,343.96 **Funding:** Federal - 50% - Medicaid; State - 50%

Total Projected: \$950,956.44 **Contract Number:** 4600012792

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	950,956.44	484,293.19	Amend to extend and increase funding accordingly.	6/30/2011

History:

Amd.	4	0.00	1,411,917.39	Updates Match Rate to 50/50 retroactive to inception of contract.	
	3	950,956.44	2,003,777.00	Increases funds and extends contract date.	6/30/2010
	2	1,034,474.64	113,837.07	Increases funds and extends contract date. Contractor name changed from Specialty Disease Management Services.	6/30/2009
	1	867,438.24	0.00	Increases funds for services and extends contract date.	5/31/2008

Original: 83,518.20 To provide high risk prenatal case management services to Medicaid eligible women in three (3) Eastern Arkansas counties (Crittenden, St. Francis and

11 . Agency: Human Services Department		Contractor: Northrop Grumman Information Technology, Inc.	
Div/Prog: Office of Systems and Technology		Location: Albuquerque	State: NM
Total Authorized:	\$26,000,000.00	Org. Term	7/1/2008 6/30/2009
		Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$39,000,000.00	Funding:	Federal - 50% - DHS ALL; State - 50%
Total Projected:	\$91,000,000.00	Contract Number:	4600015073
Org/Am:	Amount	Paid To Date	Objective:
Amd. 3	13,000,000.00	20,057,374.85	To extend end date and add funds.
History:			
Amd. 2	0.00	5,902,153.00	Name changed to Northrop Grumman Systems Corporation. Moved to Los Angeles, CA.
1	13,000,000.00	6,746,669.95	Increases funds for services and extends contract date.
Original:	13,000,000.00		DHS is entering into a 7 year, combination fixed price and fixed rate professional services contract with Contractor for maintenance, support and development of its various mainframe, client/server, and web-based computer applications. The contract will include current services and further enhancements to the existing technological infrastructure.

12 . Agency: Human Services Department		Contractor: Amicare of Arkansas, LLC dba Piney Ridge Treatment Center	
Div/Prog: Youth Services		Location: Madison	State: TN
Total Authorized:	\$795,000.00	Org. Term	7/1/2007 6/30/2008
		Procurement:	Request for Proposal - Contract Extension
Total After Review:	\$1,087,600.00	Funding:	State - 51.27%; Other - 48.73% - Rehab Options; Target Case Management; DYS Internal Fund
Total Projected:	\$2,100,000.00	Contract Number:	4600013068
Org/Am:	Amount	Paid To Date	Objective:
Amd. 5	292,600.00	616,344.00	To provide residential Sex Offender Treatment Services in Washington County.
History:			
Amd. 4	60,000.00	523,484.00	Increases funds due to increased utilization.
3	295,000.00	320,169.00	Increases funds and extends contract date.
2	155,000.00	103,880.00	Increases funds for services and extends contract date.
1	-115,000.00	91,700.00	Reduces funds for services.
Original:	400,000.00		To provide residential sex offender treatment services to juveniles committed to DYS by Judicial Districts statewide.

13 . Agency: Military Department		Contractor: Resource Management Concepts	
		Location: Lexington Park	State: MD
Total Authorized:	\$293,599.29	Org. Term	10/1/2006 6/30/2007
		Procurement:	Sole Source by Justification - Contract Extension
Total After Review:	\$428,599.29	Funding:	Federal - 100% - National Guard Bureau (NGB)
Total Projected:	\$182,111.94	Contract Number:	4600010705
Org/Am:	Amount	Paid To Date	Objective:
Amd. 5	135,000.00	277,496.86	Extend contract date and add additional compensation
History:			
Amd. 4	102,487.35	177,594.09	Increases funds and extends contract date.
3	100,055.97	88,439.59	Increases funds for Antiterrorism Program Manager.
2	0.00	81,823.07	Adjust funding between Expense and Compensation.
1	0.00	56,050.16	Extends contract for Antiterrorism Program Manager.
Original:	91,055.97		Provides program management and consulting services to Army National Guard (ARNG) organizations. In support of the ARNG the contractor shall provide program management and consulting services for AT program requirements to include: expert advice, programmatic guidance, organizational and business operations planning, policy analysis, budget and financial analysis; liaison with National Guard Bureau (NGB) Operations Department, Intelligence and Security Branch (ARO-I), Department of Defense organizations, and civil agencies; and the development of a variety of studies, reports, plans and technical analysis.

14 . Agency: Teacher Retirement **Contractor:** Bedlam Asset Management PLC
Location: London, England **State:**
Total Authorized: \$1,737,500.00 **Org. Term** 6/1/2009 6/30/2009 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$3,237,500.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$9,000,000.00 **Contract Number:** 4600016923

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,500,000.00	608,035.54	To extend contract and increase contract amount.	6/30/2011
History:				
Amd. 1	1,500,000.00		Increases funds and extends contract date.	6/30/2010
Original:	237,500.00		Bedlam will have an all-cap global equity portfolio, unconstrained by an index, the objective is take advantage of ignored undervalued companies with attractive earnings growth and free cash flow enhanced returns.	

15 . Agency: Teacher Retirement **Contractor:** Capital Guardian Trust Company
Location: Brea **State:** CA
Total Authorized: \$8,600,000.00 **Org. Term** 7/1/2007 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$9,600,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$16,100,000.00 **Contract Number:** 4600012699

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	1,000,000.00	5,861,491.88	To extend the contract date and increase the contract amount.	6/30/2011
History:				
Amd. 2	0.00	4,060,406.94	Extends contract date.	6/30/2010
1	4,000,000.00	4,060,406.94	Increase funds.	
Original:	4,600,000.00		To seek long term growth of capitol through an international value oriented stock selection process.	

16 . Agency: Teacher Retirement **Contractor:** Daruma Asset Management, Inc.
Location: New York **State:** NY
Total Authorized: \$4,500,000.00 **Org. Term** 7/1/2007 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$5,000,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$10,500,000.00 **Contract Number:** 4600012583

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	500,000.00	2,490,328.59	To the extend the contract date and increase the contract amount.	6/30/2011
History:				
Amd. 1	1,500,000.00	1,576,979.21	Increases funds and extends contract date.	6/30/2010
Original:	3,000,000.00		Focus on small cap equities with capitalizations below \$2 billion using a bottom up, values oriented, fundamental approach. The manager seraches for stocks with accelerating earnings growth that is not reflected in current prices.	

17 . Agency: Teacher Retirement **Contractor:** Franklin Park Associates, LLC
Location: Bala Cynwyd **State:** PA
Total Authorized: \$1,950,000.00 **Org. Term** 11/25/2007 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$3,000,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income
Total Projected: \$5,775,000.00 **Contract Number:** 4600014424

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	1,050,000.00	1,636,145.95	To extend the contract date and increase the contract amount.	6/30/2011
History:				
Amd. 1	300,000.00	898,209.49	Increases funds and extends contract date.	6/30/2010
Original:	1,650,000.00		Development of private equity investment guidelines and strategies; identification of potential private equity investment sponsors and opportunities; and reports.	

18 . Agency: Teacher Retirement **Contractor:** I.C.C. Capital Management, Inc
Location: Danville **State:** CA

Total Authorized: \$4,500,000.00 **Org. Term** 7/1/2007 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$5,000,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$10,500,000.00 **Contract Number:** 4600013038

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	500,000.00	2,446,163.44	To extend the contract date and increase the contract amount.	6/30/2011
History:				
Amd. 1	1,500,000.00	1,525,175.31	Increases funds and extends contract date.	6/30/2010
Original:	3,000,000.00		To manage a portfolio of equities.	

19 . Agency: Teacher Retirement **Contractor:** Kennedy Capital Management
Location: St. Louis **State:** MO

Total Authorized: \$6,600,000.00 **Org. Term** 7/1/2007 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$8,600,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$15,400,000.00 **Contract Number:** 4600012617

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	2,000,000.00	4,445,349.00	To extend the contract date and increase contract amount.	6/30/2011
History:				
Amd. 1	2,200,000.00	2,895,778.38	Increases funds and extends contract date.	6/30/2010
Original:	4,400,000.00		The manager will manage a small cap value strategy that seeks out stocks deemed undervalued when compared to discounted cash flow valuations, and under followed by analysts or major brokerage firms.	

20 . Agency: Teacher Retirement **Contractor:** Lazard Asset Management
Location: Chicago **State:** IL

Total Authorized: \$1,700,000.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$24,700,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$18,000,000.00 **Contract Number:** 4600016862

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	23,000,000.00	668,260.63	To extend the contract date and increase contract amount.	6/30/2011
Original:	1,700,000.00		To provide value and portfolio enhancement by buying closed in funds that are trading at a discount to net asset value (NAV). Appreciation is derived by corporate activism by narrowing the NAV discounts and/or appreciation of the underlying holdings.	

21 . Agency: Teacher Retirement **Contractor:** Loomis, Sayles & Company
Location: Boston **State:** MA

Total Authorized: \$2,000,000.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$14,000,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$7,000,000.00 **Contract Number:** 4600015081

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	12,000,000.00	1,143,020.44	To extend the contract date and increase contract amount.	6/30/2011
History:				
Amd. 1	1,000,000.00	350,440.76	Increases funds and extends contract date.	6/30/2010
Original:	1,000,000.00		To manage a multisector full discretion fixed income portfolio for the benefit of the members and retirees of the Arkansas Teacher Retirement System. The investment objective is to achieve long-term performance by investing in diversified portfolio of global fixed income investments.	

22 . Agency: Teacher Retirement **Contractor:** Pacific Investment Management Company LLC
Location: NewPort Beach **State:** CA

Total Authorized: \$6,000,000.00 **Org. Term** 7/1/2007 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$6,500,000.00 **Funding:** Trust - 100% - General Trust Funds-Contributions and Investment Income

Total Projected: \$14,000,000.00

Contract Number: 4600012579

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	500,000.00	4,438,261.58	To extend the contract date, increase contract amount, and change mandate to encompass the PIMCO Core Plus Fixed Income portfolio only. The PIMCO PARS program added in Amendment 1 has been removed and added to Act 1211.	6/30/2011
History:				
Amd. 1	2,000,000.00	2,190,454.12	Increases funds and extends contract date.	6/30/2010
Original:	4,000,000.00		To provide above average total return in a manner that is consistent with the typical rate of return volatility exhibited by broad market fixed income portfolios.	

23 . Agency: U of A - Medical Sciences

Contractor: KPMG LLP

Location: Oklahoma City

State: OK

Total Authorized: \$1,255,500.00 **Org. Term** 5/21/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,695,900.00 **Funding:** Cash - 100% - Hospital and clinical revenues, tuition and fees

Total Projected: \$2,423,724.00

Contract Number: RA08150296

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	440,400.00	1,225,500.00	To extend date and add comp/expenses for additional audit period.	6/30/2011
History:				
Amd. 2	438,500.00	797,000.00	Increases funds and extends contract date.	6/30/2010
1	420,000.00	397,000.00	Increases funds and extends contract date.	6/30/2009
Original:	397,000.00		An audit of UAMS's financial statements in accordance OMB Circular A-133 and Government Auditing Standards issued by the U.S. Comptroller General.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 c

In-State Contracts

1 . Agency: Administrative Office of the Courts		Contractor: Benjamin W. Bristow		Location: Jonesboro	State: AR
Total Authorized:	\$150,127.02	Org. Term	11/1/2007 6/30/2008	Procurement: Request for Qualifications - Contract Extension	
Total After Review:	\$218,334.46	Funding: State - 100%			
Total Projected:	\$243,818.95	Contract Number: 4600014487			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	68,207.44	150,127.02	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 3rd Judicial District, and 100% of the cases in the 2nd Judicial District.	6/30/2011	
History:					
Amd. 3	63,798.94	81,011.51	Increases funds and extends contract date.	6/30/2010	
2	20,380.63	3,047.74	Increases funds to provide attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and receive 9.4% of the parent counsel funding allocation for that district.		
1	41,565.53	15,238.70	Increases funds and extends contract date.	6/30/2009	
Original:	24,381.92		To provide indigent parent counsel representation in dependency-neglect cases primarily in Sharp, Lawrence, and Jackson counties of the 3rd Judicial District.		

2 . Agency: Administrative Office of the Courts		Contractor: Carla Rogers Nadzam		Location: Jonesboro	State: AR
Total Authorized:	\$71,264.13	Org. Term	9/1/2007 6/30/2008	Procurement: Request for Qualifications - Contract Extension	
Total After Review:	\$94,789.76	Funding: State - 100%			
Total Projected:	\$137,907.00	Contract Number: 4600014043			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 3	23,525.63	60,521.91	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Poinsett County in the 2nd Judicial District, and receive 10.90% of the parent counsel funding allocation for that district.	6/30/2011	
History:					
Amd. 2	25,781.30	43,334.39	Increases funds and extends contract date.	6/30/2010	
1	25,781.30	13,791.05	Increases funds and extends contract date.	6/30/2009	
Original:	19,701.53		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.		

3 . Agency: Administrative Office of the Courts		Contractor: Dale Arnold		Location: Fort Smith	State: AR
Total Authorized:	\$107,171.05	Org. Term	10/1/2007 6/30/2008	Procurement: Request for Qualifications - Contract Extension	
Total After Review:	\$159,181.00	Funding: State - 100%			
Total Projected:	\$172,437.00	Contract Number: 4600014183			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 4	52,009.95	89,104.29	To extend the contract for one (1) year to continue attorney representation for 15% of the indigent parent dependency/neglect cases in the 12th Judicial District, and 50% of the indigent parent dependency/neglect cases in the 21st	6/30/2011	
History:					
Amd. 3	43,360.21	60,197.49	Increases funds and extends contract date.	6/30/2010	
2	39,746.85	18,716.39	Increases funds and extends contract date.	6/30/2009	
1	0.00	18,716.39	Extend contract date.	7/30/2008	
Original:	24,063.99		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.		

4 . Agency: Administrative Office of the Courts		Contractor: Daniel Brightwell		Location: Franklin	State: AR
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Total Authorized: \$21,787.43 **Org. Term** 9/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$29,697.61 **Funding:** State - 100%

Total Projected: \$44,481.00

Contract Number: 4600014011

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	7,910.18	18,572.29	Increases funds and extends contract date.	6/30/2011
History:				
Amd. 2	7,716.45	13,427.97	Increases funds and extends contract date.	6/30/2010
1	7,716.45	4,448.15	Increases funds and extends contract date.	6/30/2009
Original:	6,354.53		To provide indigent parent counsel representation in dependency-neglect cases in Stone County.	

5 . Agency: Administrative Office of the Courts

Contractor: Daniel Graves

Location: Nashville

State: AR

Total Authorized: \$105,300.08 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$130,857.03 **Funding:** State - 100%

Total Projected: \$189,869.00

Contract Number: 4600013968

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	25,556.95	84,170.88	To continue attorney representation for 80% of the indigent parent dependency/neglect cases in the 9 West Judicial District, and receive 80% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 3	36,029.10	60,151.55	Increases funds and extends contract date.	6/30/2010
2	6,117.00	54,258.89	Increases funds dor increased representation needs.	
1	36,029.10	18,083.28	Increases funds and extends contract date.	6/30/2008
Original:	27,124.88		To provide indigent parent counsel representation in dependency-neglect cases in District, 9th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

6 . Agency: Administrative Office of the Courts

Contractor: David L. Chambers

Location: Monticello

State: AR

Total Authorized: \$212,190.99 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$266,499.50 **Funding:** State - 100%

Total Projected: \$475,151.21

Contract Number: 4600013969

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	54,308.51	179,630.59	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Calhoun, Cleveland, Dallas, Ouachita and Union Counties in the 13th Judicial District.	6/30/2011
History:				
Amd. 2	78,144.89	127,190.99	Increases funds and extends contract date.	6/30/2010
1	78,144.89	43,478.75	Increases funds for services and extends contract date.	6/30/2009
Original:	55,901.21		To provide indigent parent counsel representation in dependency-neglect cases primarily in Calhoun, Cleveland, Dallas Ouachita, & Union Counties for the 13th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

7 . Agency: Administrative Office of the Courts

Contractor: David L. Moore

Location: Van Buren

State: AR

Total Authorized: \$64,381.10 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$79,575.02 **Funding:** State - 100%

Total Projected: \$140,000.00

Contract Number: 4600013839

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	15,193.92	55,139.63	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 21st Judicial District, and receive 50% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	22,179.57	40,353.23	Increases funds and extends contract date.	6/30/2010

1	22,179.57	14,561.44	Increases funds and extends contract date.	6/30/2009
Original:	20,021.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 21st Judicial District.	

8 . Agency: Administrative Office of the Courts **Contractor:** David W. Talley, Jr.
Location: Magnolia **State:** AR

Total Authorized: \$36,664.49 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$46,248.34 **Funding:** State - 100%

Total Projected: \$63,587.65 **Contract Number:** 4600014277

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	9,583.85	30,918.55	To continue attorney representation for 100% of the indigent parent dependency/neglect cases primarily in Columbia County in the 13th Judicial District.	6/30/2011
History:				
Amd. 2	13,790.27	21,725.03	Increases funds and extends contract date.	6/30/2010
1	13,790.27	7,065.31	Increases funds and extends contract date.	6/30/2009
Original:	9,083.95		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 13th Judicial District, primarily in Columbia county and other counties as assigned.	

9 . Agency: Administrative Office of the Courts **Contractor:** Dee Scritchfield
Location: Bentonville **State:** AR

Total Authorized: \$177,807.14 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$230,713.14 **Funding:** State - 100%

Total Projected: \$300,545.00 **Contract Number:** 4600013999

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	52,906.00	149,708.78	To continue attorney representation for 70% of the indigent parent dependency/neglect cases in the 19 West Judicial District, and receive 70% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	67,436.05	104,751.42	Increases funds and extends contract date.	6/30/2010
1	67,436.05	28,623.36	Increases funds and extends contract date.	6/30/2009
Original:	42,935.04		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 19th West Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

10 . Agency: Administrative Office of the Courts **Contractor:** Drew Pierce
Location: Cotter **State:** AR

Total Authorized: \$81,049.44 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$117,670.67 **Funding:** State - 100%

Total Projected: \$171,500.00 **Contract Number:** 4600013793

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	36,621.23	69,268.33	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 14th Judicial District, and receive 50% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	28,274.72	50,418.49	Increases funds and extends contract date.	6/30/2010
1	28,274.72	17,818.16	Increases funds and extends contract date.	6/30/2009
Original:	24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.	

11 . Agency: Administrative Office of the Courts **Contractor:** Dusti Standridge
Location: Fort Smith **State:** AR

Total Authorized: \$63,541.92 **Org. Term** 1/1/2009 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$137,173.98 **Funding:** State - 100%

Total Projected: \$148,264.48 **Contract Number:** 4600016580

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	73,632.06	45,891.41	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 30% of the funding allocated for the 12th Judicial District.	6/30/2011
History:				
Amd. 1	42,361.28	17,650.53	Increases funds and extends contract date.	6/30/2010
Original:	21,180.64		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th Judicial District, and other counties as assigned.	

12 . Agency: Administrative Office of the Courts **Contractor:** Gail T.Segers
Location: Fayetteville **State:** AR

Total Authorized: \$69,770.87 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$100,937.88 **Funding:** State - 100%

Total Projected: \$151,018.35 **Contract Number:** 4600013791

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	31,167.01	59,729.86	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district	6/30/2011
History:				
Amd. 2	24,098.41	43,664.26	Increases funds and extends contract date.	6/30/2010
1	24,098.41	15,690.24	Increases funds and extends contract date.	6/30/2009
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.	

13 . Agency: Administrative Office of the Courts **Contractor:** Gina K. Hudson
Location: Sheridan **State:** AR

Total Authorized: \$53,612.09 **Org. Term** 9/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$69,039.76 **Funding:** State - 100%

Total Projected: \$31,239.67 **Contract Number:** 4600014018

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	15,427.67	45,033.75	To provide attorney representation for 30% of the indigent parent dependency/neglect cases in the 8 South Judicial District and receive 30% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 3	25,735.06	25,732.44	Increases funds and extends contract date.	6/30/2010
2	18,344.70	3,809.67	Increases funds.	
1	5,722.66	2,666.79	Increases funds and extends contract date.	6/30/2009
Original:	3,809.67		To provide indigent parent counsel representation in dependency-neglect cases in the 7th Judicial District.	

14 . Agency: Administrative Office of the Courts **Contractor:** Glen Hoggard
Location: North Little Rock **State:** AR

Total Authorized: \$150,715.39 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$201,258.91 **Funding:** State - 100%

Total Projected: \$202,040.00 **Contract Number:** 4600013998

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	50,543.52	125,329.45	To continue attorney representation for 1/3 of the indigent parent dependency/neglect cases in the 20th Judicial District -Searcy & Van Buren Counties, 100% of Cleburne County - 16th Judicial District, and 50% of cases 23rd Judicial District.	6/30/2011
History:				
Amd. 2	60,926.20	84,712.01	Increases funds and extends contract date.	6/30/2010
1	60,926.20	19,242.00	Increases funds and extends contract date.	6/30/2009
Original:	28,862.99		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 20th Judicial District in Searcy & Van Buren Counties & the 16th Judicial District in Cleburne County, & other counties as assigned pursuant to ACA §9-27-316.	

15 . Agency: Administrative Office of the Courts

Contractor: Grace A. Stramiello

Location: Little Rock

State: AR

Total Authorized: \$102,941.34 Org. Term 10/1/2007 6/30/2008 Procurement: Request for Qualifications - Contract Extension

Total After Review: \$158,003.04 Funding: State - 100%

Total Projected: \$104,226.36

Contract Number: 4600014211

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	55,061.70	82,701.78	To extend the contract, beginning January 1, 2010, to provide representation for two-thirds (2/3) of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 10.	6/30/2011
History:				
Amd. 4	6,391.44	74,179.86	Increases funds.	
3	38,348.64	55,005.54	Increases funds and extends contract date.	6/30/2010
2	38,348.64	9,926.34	Increases funds and extends contract date.	6/30/2009
1	4,963.14	9,926.34	Increase funds.	
Original:	14,889.48		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Division of the 6th Judicial District.	

16 . Agency: Administrative Office of the Courts

Contractor: Gregory Crain

Location: Malvern

State: AR

Total Authorized: \$61,020.04 Org. Term 9/1/2007 6/30/2008 Procurement: Request for Qualifications - Contract Extension

Total After Review: \$73,486.84 Funding: State - 100%

Total Projected: \$124,956.70

Contract Number: 4600014010

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	12,466.80	51,482.29	To continue attorney representation for 80% of the indigent parent dependency/neglect cases in the 7th Judicial District, and receive 80% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	22,890.67	36,221.81	Increases funds and extends contract date.	6/30/2010
1	22,890.67	10,667.09	Increases funds and extends contract date.	6/30/2009
Original:	15,238.70		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 7th Judicial District.	

17 . Agency: Administrative Office of the Courts

Contractor: J. Matthew Coe

Location: West Memphis

State: AR

Total Authorized: \$7,769.88 Org. Term 10/8/2009 6/30/2010 Procurement: Request for Qualifications - Contract Extension

Total After Review: \$31,403.42 Funding: State - 100%

Total Projected: \$54,389.16

Contract Number: 4600018561

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	23,633.54	6,906.56	Increases funds and extends contract date.	6/30/2011
Original:	7,769.88		To provide indigent parent counsel representation in dependency-neglect cases in Crittenden County.	

18 . Agency: Administrative Office of the Courts

Contractor: James D. Burns

Location: Benton

State: AR

Total Authorized: \$54,476.34 Org. Term 9/1/2007 6/30/2008 Procurement: Request for Qualifications - Contract Extension

Total After Review: \$71,228.61 Funding: State - 100%

Total Projected: \$122,967.88

Contract Number: 4600014014

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	16,752.27	46,786.89	To extend the contract for one (1) year to continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial District.	6/30/2011
History:				
Amd. 2	18,454.75	34,483.69	Increases funds and extends contract date.	6/30/2010
1	18,454.75	12,296.76	Increases funds and extends contract date.	6/30/2009

Original: 17,566.84 To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 22nd Judicial District.

19 . Agency: Administrative Office of the Courts **Contractor:** James Hamilton
Location: Hamburg **State:** AR
Total Authorized: \$89,148.05 **Org. Term** 8/3/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$109,926.05 **Funding:** State - 100%
Total Projected: \$115,000.00 **Contract Number:** 4600013865

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	20,778.00	73,938.40	To continue the contract for one (1) year for Timothy Leonard and to substitute for James Hamilton for one-third (1/3) of the indigent parent dependency/neglect cases in the 10th Judicial District.	6/30/2011
History:				
Amd. 2	36,503.16	49,602.96	Increases funds and extends contract date.	6/30/2010
1	36,503.16	10,272.01	Increases funds and extends contract date.	6/30/2009
Original:	16,141.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Judicial District.	

20 . Agency: Administrative Office of the Courts **Contractor:** Jerry Rephan
Location: Hot Springs **State:** AR
Total Authorized: \$57,206.39 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$83,386.67 **Funding:** State - 100%
Total Projected: \$115,000.00 **Contract Number:** 4600013789

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	26,180.28	128,234.87	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 18th East Judicial District, and receive 30% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	20,571.13	34,291.00	Increases funds and extends contract date.	6/30/2010
1	20,571.13	11,683.04	Increases funds and extends contract date.	6/30/2009
Original:	16,064.13		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District.	

21 . Agency: Administrative Office of the Courts **Contractor:** Jill Blankenship
Location: Batesville **State:** AR
Total Authorized: \$50,433.92 **Org. Term** 9/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$68,744.53 **Funding:** State - 100%
Total Projected: \$102,967.00 **Contract Number:** 4600014012

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	18,310.61	42,991.32	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 16th Judicial District in Independence County, and receive 25% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	17,862.17	31,083.24	Increases funds and extends contract date.	6/30/2010
1	17,862.17	10,296.72	Increases funds and extends contract date.	6/30/2009
Original:	14,709.58		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 16th Judicial District.	

22 . Agency: Administrative Office of the Courts **Contractor:** Joe Mazzanti
Location: Lake Village **State:** AR
Total Authorized: \$56,437.43 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$77,215.43 **Funding:** State - 100%
Total Projected: \$115.00 **Contract Number:** 4600013803

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	20,778.00	48,042.51	To continue attorney representation for one-third (1/3) of the indigent parent	6/30/2011

dependency/neglect cases in the 10th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district.

History:

Amd.	2	20,147.85	34,610.59	Increases funds and extends contract date.	6/30/2010
	1	20,147.85	13,206.87	Increases funds for services and extends contract date.	6/30/2009
Original:		16,141.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 10th Judicial District, and other counties as assigned.	

23 . Agency: Administrative Office of the Courts **Contractor:** John W. Yeargan, Jr.
Location: Mt. Ida **State:** AR
Total Authorized: \$29,777.73 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$38,426.57 **Funding:** State - 100%
Total Projected: \$52,002.09 **Contract Number:** 4600014213

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	3	8,648.84	25,121.70	To extend the contract for one (1) year to continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 18 West Judicial District, receiving 30% of the funding allocated for that district.	6/30/2011

History:

Amd.	2	11,174.43	17,672.10	Increases funds and extends contract date.	6/30/2010
	1	11,174.43	4,952.58	Increases funds and extends contract date.	6/30/2009
Original:		7,428.87		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th West Judicial District, and other counties as assigned.	

24 . Agency: Administrative Office of the Courts **Contractor:** Johnny Dunigan
Location: Monette **State:** AR
Total Authorized: \$83,279.92 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$111,553.84 **Funding:** State - 100%
Total Projected: \$149,171.40 **Contract Number:** 4600014184

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	3	28,273.92	69,934.08	To continue attorney representation for 40% of the indigent parent dependency/neglect cases in Craighead County in the 2nd Judicial District, and receive 13.10% of the parent counsel funding allocation for that district.	6/30/2011

History:

Amd.	2	30,984.86	49,712.99	Increases funds and extends contract date.	6/30/2010
	1	30,984.86	14,206.80	Increases funds and extends contract date.	6/30/2009
Original:		21,310.20		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

25 . Agency: Administrative Office of the Courts **Contractor:** Jonathan R. Streit
Location: Searcy **State:** AR
Total Authorized: \$41,086.47 **Org. Term** 10/10/2008 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$62,903.37 **Funding:** State - 100%
Total Projected: \$123,109.56 **Contract Number:** 4600016136

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	2	21,816.90	31,265.92	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 17th Judicial District, and receive 50% of the parent counsel funding allocation for that district.	6/30/2011

History:

Amd.	1	23,499.39	15,632.96	Increases funds and extends contract date.	6/30/2010
Original:		17,587.08		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 17th Judicial District and other counties as assigned.	

26 . Agency: Administrative Office of the Courts **Contractor:** Kimberly Johnson
Location: Yellville **State:** AR
Total Authorized: \$81,049.44 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$117,670.67 **Funding:** State - 100%

Total Projected: \$171,500.00

Contract Number: 4600013804

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	36,621.23	69,268.33	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 14th Judicial District, and receive 50% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	28,274.72	50,418.49	Increases funds and extends contract date.	6/30/2010
1	28,274.72	17,818.16	Increases funds and extends contract date.	6/30/2009
Original:	24,500.00		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 14th Judicial District.	

27 . Agency: Administrative Office of the Courts

Contractor: Kristin Clark

Location: Russellville

State: AR

Total Authorized: \$39,279.84 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$63,278.44 **Funding:** State - 100%

Total Projected: \$120,893.71

Contract Number: 4600015354

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	23,998.60	30,504.11	To continue attorney representation for 40% of the indigent parent dependency/neglect cases in the 5th Judicial District, primarily in Pope County, receiving 40% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 1	22,009.31	15,831.31	Increases funds and extends contract date.	6/30/2010
Original:	17,270.53		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 5th Judicial District and other counties as assigned.	

28 . Agency: Administrative Office of the Courts

Contractor: Lea Ann Lynch

Location: Searcy

State: AR

Total Authorized: \$52,920.33 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$74,737.23 **Funding:** State - 100%

Total Projected: \$80,572.74

Contract Number: 4600014017

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	21,816.90	43,149.70	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 17th Judicial District.	6/30/2011
History:				
Amd. 3	23,449.39	27,516.82	Increases funds and extends contract date.	6/30/2010
2	8,793.51	9,929.79	Increases funds for services.	
1	11,724.69	5,968.50	Increases funds for services and extends contract date.	6/30/2009
Original:	8,952.74		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 17th Judicial District.	

29 . Agency: Administrative Office of the Courts

Contractor: Lee H. Linzay, Jr

Location: Fayetteville

State: AR

Total Authorized: \$69,770.87 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$100,937.88 **Funding:** State - 100%

Total Projected: \$151,018.35

Contract Number: 4600013790

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	31,167.01	59,729.86	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 3	24,098.41	43,664.26	Increases funds and extends contract date.	6/30/2010
2	24,098.41	15,690.24	Increases funds and extends contract date.	6/30/2009
1	0.00	21,574.05	To transfer expenses from contract to compensation.	
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.	

30 . Agency: Administrative Office of the Courts **Contractor:** Legal Aid of Arkansas
Location: Jonesboro **State:** AR
Total Authorized: \$344,727.63 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$434,590.45 **Funding:** State - 100%
Total Projected: \$664,801.00 **Contract Number:** 4600014019

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	89,862.82	292,646.10	To provide attorney representation for 100% of the indigent parent dependency/neglect cases in the 1st & 19 East Judicial Districts, and 50% of the indigent parent dependency/neglect cases in Crittenden County -2nd Judicial District.	6/30/2011
History:				
Amd. 4	124,908.97	209,414.74	Increases funds and extends contract date.	6/30/2010
3	0.00	73,866.87	Changes assigned attorneys.	
2	124,846.98	73,866.87	Increases funds and extends contract date.	6/30/2009
1	0.00	0.00	Changes assigned attorneys.	
Original:	94,971.68		To provide indigent parent counsel representation in dependency-neglect cases in 1st, 2nd, and 19th East, Judicial Districts in Woodruff, St. Francis, Phillips, Lee, Monroe, Cross and Crittenden counties.	

31 . Agency: Administrative Office of the Courts **Contractor:** Lisa Lundee-Gaddy
Location: Bentonville **State:** AR
Total Authorized: \$76,203.05 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$98,877.05 **Funding:** State - 100%
Total Projected: \$128,400.00 **Contract Number:** 4600014045

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	22,674.00	64,160.90	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 19 West Judicial District, and receive 30% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	28,901.16	44,893.46	Increases funds and extends contract date.	6/30/2010
1	28,901.16	12,267.18	Increases funds and extends contract date.	6/30/2009
Original:	18,400.73		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 19th West Judicial District.	

32 . Agency: Administrative Office of the Courts **Contractor:** Martha Carder Taylor, LLC
Location: Bryant **State:** AR
Total Authorized: \$70,305.85 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$139,132.98 **Funding:** State - 100%
Total Projected: \$536,881.03 **Contract Number:** 4600017058

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	68,827.13	49,001.04	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 10, and 50% of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 8.	6/30/2011
History:				
Amd. 1	-6,391.44	38,346.64	Reduced Funding.	
Original:	76,697.29		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 6th Judicial District and other counties as assigned.	

33 . Agency: Administrative Office of the Courts **Contractor:** Nina Pamplin
Location: Monticello **State:** AR
Total Authorized: \$88,395.20 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$128,652.58 **Funding:** State - 100%
Total Projected: \$115,000.00 **Contract Number:** 4600013808

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	40,257.38	72,903.88	To continue attorney representation for one-third (1/3) of the indigent parent	6/30/2011

dependency/neglect cases in the 10th Judicial District, and for 100% of indigent parents in the 11 East Judicial District.

History:

Amd.	3	30,983.67	54,830.20	Increases funds and extends contract date.	6/30/2010
	2	30,983.67	18,596.84	Increases funds and extends contract date.	6/30/2009
	1	10,286.13	4,476.55	Increases funds for services.	
Original:		16,141.73		To provide indigent parent counsel representation in dependency-neglect cases in 10th Judicial District.	

34 . Agency: Administrative Office of the Courts **Contractor:** Patrick McCarty
Location: Fort Smith **State:** AR
Total Authorized: \$98,305.45 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$155,168.10 **Funding:** State - 100%
Total Projected: \$172,437.00 **Contract Number:** 4600014185

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	4	56,862.65	82,166.02	To continue attorney representation for 15% of the indigent parent dependency/neglect cases in the 12th Judicial District, and 100% of Scott and Logan Counties in the 15th Judicial District.	6/30/2011

History:

Amd.	3	38,734.67	56,342.90	Increases funds and extends contract date.	6/30/2010
	2	35,506.79	18,716.46	Increases funds and extends contract date.	6/30/2009
	1	0.00	18,716.39	Extend contract date.	7/30/2008
Original:		24,063.99		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District and the 15th Judicial District.	

35 . Agency: Administrative Office of the Courts **Contractor:** Paul Post
Location: Barling **State:** AR
Total Authorized: \$40,088.92 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$64,632.94 **Funding:** State - 100%
Total Projected: \$82,936.00 **Contract Number:** 4600014042

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	3	24,544.02	34,205.40	To continue attorney representation for 10% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 10% of the funding allocated for the 12th Judicial District.	6/30/2011

History:

Amd.	2	14,120.42	24,791.80	Increases funds and extends contract date.	6/30/2010
	1	14,120.42	7,898.70	Increases funds and extends contract date.	6/30/2009
Original:		11,848.08		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 12th Judicial District.	

36 . Agency: Administrative Office of the Courts **Contractor:** Rena Suzanne Roach
Location: Hot Springs **State:** AR
Total Authorized: \$18,539.33 **Org. Term** 4/12/2010 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$98,539.33 **Funding:** State - 100%
Total Projected: \$508,539.00 **Contract Number:** 4600019422

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>	
Amd.	1	80,000.00	0.00	Increases funds and extends contract date.	6/30/2011
Original:		18,539.33		To provide parent counsel.	

37 . Agency: Administrative Office of the Courts **Contractor:** Sarah B. Williamson
Location: Fayetteville **State:** AR
Total Authorized: \$69,770.87 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$100,937.88 **Funding:** State - 100%
Total Projected: \$151,018.35 **Contract Number:** 4600013792

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	31,167.01	59,729.86	To continue attorney representation for one-third (1/3) of the indigent parent dependency/neglect cases in the 4th Judicial District, and receive one-third (1/3) of the parent counsel funding allocation for that district	6/30/2011
History:				
Amd. 2	24,098.41	43,664.26	Increases funds and extends contract date.	6/30/2010
1	24,098.41	15,690.24	Increases funds and extends contract date.	6/30/2009
Original:	21,574.05		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 4th Judicial District.	

38 . Agency: Administrative Office of the Courts **Contractor:** Sharon M. Fortenberry
Location: Pine Bluff **State:** AR
Total Authorized: \$101,742.45 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$134,740.52 **Funding:** State - 100%
Total Projected: \$172,673.55 **Contract Number:** 4600014188

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	32,998.07	92,496.65	To continue attorney representation for 35% of the indigent parent dependency/neglect cases in the 11 West Judicial District in Jefferson County, receiving 35% of the funding allocated for that district.	6/30/2011
History:				
Amd. 2	38,912.40	59,649.85	Increases funds and extends contract date.	6/30/2010
1	38,162.40	16,445.10	Increases funds and extends contract date.	6/30/2009
Original:	24,667.65		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 8 West Judicial District.	

39 . Agency: Administrative Office of the Courts **Contractor:** Shelton Sargent
Location: Fort Smith **State:** AR
Total Authorized: \$120,266.83 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$193,898.89 **Funding:** State - 100%
Total Projected: \$319,897.27 **Contract Number:** 4600014004

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	73,632.06	102,626.32	To continue attorney representation for 30% of the indigent parent dependency/neglect cases in the 12th Judicial District, receiving 30% of the funding allocated for the 12th Judicial District.	6/30/2011
History:				
Amd. 2	42,361.28	74,375.44	Increases funds and extends contract date.	6/30/2010
1	42,361.28	23,696.16	Increases funds and extends contract date.	6/30/2009
Original:	35,544.27		To provide indigent parent counsel representation in dependency-neglect cases in the 12th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

40 . Agency: Administrative Office of the Courts **Contractor:** Sherry Balmaz
Location: Bryant **State:** AR
Total Authorized: \$138,702.20 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$172,596.32 **Funding:** State - 100%
Total Projected: \$140,000.00 **Contract Number:** 4600013811

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	33,894.12	118,617.18	To continue attorney representation for 50% of the indigent parent dependency/neglect cases in the 22nd Judicial District, and one-third (1/3) of indigent parents in the 20th Judicial District.	6/30/2011
History:				
Amd. 3	48,196.82	86,488.99	Increases funds and extends contract date.	6/30/2010
2	48,196.82	29,376.78	Increases funds and extends contract date.	6/30/2009
1	22,985.04	0.00	Increases funds for services.	
Original:	19,323.52		To provide parent counsel representation in dependency-neglect cases in the 22nd Judicial District.	

41 . Agency: Administrative Office of the Courts **Contractor:** Stacey Bryant Ryall, P.A.
Location: Paragould **State:** AR
Total Authorized: \$101,054.00 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$137,529.52 **Funding:** State - 100%
Total Projected: \$152,596.00 **Contract Number:** 4600014196

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	36,475.52	84,398.59	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in Greene County in the 2nd Judicial District, and receive 16.9% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 3	39,972.83	57,750.10	Increases funds and extends contract date.	6/30/2010
2	7,588.53	16,954.14	Increases funds to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 2nd Judicial District and to receive 16.9% of the parent counsel funding allocation for that district.	
1	31,694.44	14,532.12	Increases funds and extends contract date.	6/30/2009
Original:	21,798.20		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties of the 2nd Judicial District.	

42 . Agency: Administrative Office of the Courts **Contractor:** Suzanne Ritter Lumpkin
Location: Little Rock **State:** AR
Total Authorized: \$267,599.33 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$383,228.91 **Funding:** State - 100%
Total Projected: \$416,905.00 **Contract Number:** 4600014005

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	115,629.58	222,539.62	To provide representation for 90% of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 11, and 50% of the indigent parent dependency/neglect cases in the 6th Judicial District, Division 8.	6/30/2011
History:				
Amd. 5	107,376.20	150,955.54	Increases funds and extends contract date.	6/30/2010
4	14,380.75	97,906.57	Increase funds.	
3	0.00	97,906.57	Extend contract date.	6/30/2009
2	9,587.16	78,732.25	Increases funds and extends contract date.	12/31/2008
1	76,697.29	39,705.30	Increases funds and extends contract date.	6/30/2009
Original:	59,557.93		To provide indigent parent counsel representation in dependency-neglect cases in the 6th Judicial District in Divisions 8 & 11& other counties as assigned pursuant to ACA §9-27-316.	

43 . Agency: Administrative Office of the Courts **Contractor:** Terry Askew
Location: Hot Springs **State:** AR
Total Authorized: \$27,936.50 **Org. Term** 9/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$46,013.36 **Funding:** State - 100%
Total Projected: \$62,477.34 **Contract Number:** 4600014009

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	8,726.76	24,550.32	To add attorney representation for 10% of the indigent parent dependency/neglect cases in the 18 East Judicial District, and receive 10% of the parent counsel funding allocation for that district.	6/30/2011
Amd. 3	9,350.10	23,703.77	To extend the contract for one (1) year to continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 9 East Judicial District, and receive 100% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	10,158.58	16,931.37	Increases funds and extends contract date.	6/30/2010
1	10,158.58	5,333.51	Increases funds and extends contract date.	6/30/2009
Original:	7,619.34		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 9E Judicial District and other counties as assigned.	

44 . Agency: Administrative Office of the Courts **Contractor:** Terry Goodwin Jones
Location: Jonesboro **State:** AR

Total Authorized: \$100,806.35 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$159,085.54 **Funding:** State - 100%

Total Projected: \$96,003.81

Contract Number: 4600014222

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	58,279.19	78,756.89	To provide representation in 100% of the indigent parent dependency/neglect cases in Clay County in the 2nd Judicial District, and receive 4.8% of the parent counsel funding allocation for that district, and 50% in the 3rd Judicial District.	6/30/2011
History:				
Amd. 3	52,918.76	43,477.69	Increases funds and extends contract date.	6/30/2010
2	13,390.00	20,642.43	Increases funds for services.	
1	20,782.76	9,143.22	Increases funds for services and extends contract date.	6/30/2009
Original:	13,714.83		To provide indigent parent counsel representation in dependency-neglect cases in the 3rd Judicial District, (primarily Jackson County).	

45 . Agency: Administrative Office of the Courts

Contractor: Therese Free

Location: Little Rock

State: AR

Total Authorized: \$256,112.31 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$351,678.14 **Funding:** State - 100%

Total Projected: \$407,568.00

Contract Number: 4600014003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	95,565.83	206,321.11	To continue attorney representation for 65% of the indigent parent dependency/neglect cases in Jefferson & Lincoln Counties -11th Judicial District, one-third of Faulkner County - 20th Judicial District, and 50% of cases in the 23rd Judicial District.	6/30/2011
History:				
Amd. 3	99,582.32	148,231.47	Increases funds and extends contract date.	6/30/2010
2	14,045.66	58,224.51	Increases funds to provide attorney representation for 50% of the indigent parent dependency/neglect cases in the 23rd Judicial District and to receive 50% of the parent counsel funding allocation for that district.	
1	84,259.79	45,285.73	Increases funds for services and extends contract date.	6/30/2009
Original:	58,224.54		To provide indigent parent counsel representation in dependency-neglect cases in the 11th West Judicial District, 20th Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

46 . Agency: Administrative Office of the Courts

Contractor: Tina Yerby

Location: Van Buren

State: AR

Total Authorized: \$73,911.81 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$117,904.82 **Funding:** State - 100%

Total Projected: \$140,000.00

Contract Number: 4600013838

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	43,993.01	59,280.31	To continue attorney representation for 40% of the indigent parent dependency/neglect cases in the 5th Judicial District, primarily in Pope County, and in Conway County -15th Judicial District, receiving 38.3% funding allocation for that district	6/30/2011
History:				
Amd. 4	16,049.22	57,862.59	Increase funds.	
3	22,009.31	34,414.07	Increases funds and extends contract date.	6/30/2010
2	15,831.32	16,381.62	Increase funds and extend contract date.	6/30/2009
1	0.00		Extend contract date.	7/30/2008
Original:	20,021.96		To provide indigent parent counsel representation in dependency-neglect cases in Crawford county.	

47 . Agency: Administrative Office of the Courts

Contractor: Tom Garner

Location: Glencoe

State: AR

Total Authorized: \$84,728.97 **Org. Term** 9/7/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$115,490.80 **Funding:** State - 100%

Total Projected: \$172,984.00

Contract Number: 4600014029

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	30,761.83	72,225.43	To continue attorney representation for 100% of the indigent parent dependency/neglect cases in the 16th Judicial District in Fulton and Izard Counties.	6/30/2011
History:				
Amd. 2	30,008.44	52,219.83	Increases funds and extends contract date.	6/30/2010
1	30,008.44	17,298.47	Increases funds and extends contract date.	6/30/2009
Original:	24,712.09		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 16th Judicial District in Fulton and Izard Counties.	

48 . Agency: Administrative Office of the Courts

Contractor: Tom Wilson

Location: Russellville

State: AR

Total Authorized: \$98,417.79 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$130,762.12 **Funding:** State - 100%

Total Projected: \$174,769.00

Contract Number: 4600014091

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	32,344.33	83,115.70	To continue attorney representation for 70% of the indigent parent dependency/neglect cases in the 18 West Judicial District, and to continue attorney representation for indigent parents in Yell County in the 15th Judicial District.	6/30/2011
History:				
Amd. 2	36,724.96	58,632.42	Increases funds and extends contract date.	6/30/2010
1	36,724.96	16,645.26	Increases funds and extends contract date.	6/30/2009
Original:	24,967.87		To provide indigent parent counsel representation in dependency-neglect cases primarily in all counties in the 15th and 18th West Judicial Districts.	

49 . Agency: Administrative Office of the Courts

Contractor: Val P. Price

Location: Jonesboro

State: AR

Total Authorized: \$146,216.60 **Org. Term** 10/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$195,857.84 **Funding:** State - 100%

Total Projected: \$224,488.92

Contract Number: 4600014008

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	49,641.24	123,173.37	To continue attorney representation for 60% of the indigent parent dependency/neglect cases in Craighead County -2nd Judicial District, and 100% in Mississippi County-Osceola Division.	6/30/2011
History:				
Amd. 2	54,400.89	87,282.30	Increases funds and extends contract date.	6/30/2010
1	54,400.89	29,100.40	Increases funds and extends contract date.	6/30/2009
Original:	37,414.82		To provide indigent parent counsel representation in dependency-neglect cases primarily in Craighead County & Osceola Division of Mississippi County in the in the 2nd Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

50 . Agency: Administrative Office of the Courts

Contractor: Willie Perkins

Location: Malvern

State: AR

Total Authorized: \$68,647.66 **Org. Term** 8/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$99,191.33 **Funding:** State - 100%

Total Projected: \$140,000.00

Contract Number: 4600013787

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	30,543.67	60,419.19	To continue attorney representation for 35% of the indigent parent dependency/neglect cases in the 18th East Judicial District, and receive 35% of the parent counsel funding allocation for that district.	6/30/2011
History:				
Amd. 2	24,685.35	41,905.20	Increases funds and extends contract date.	6/30/2010
1	24,685.35	14,019.60	Increases funds and extends contract date.	6/30/2009
Original:	19,276.96		To provide indigent parent counsel representation in dependency-neglect cases primarily in the 18th East Judicial District.	

51 . Agency: AR Development Finance Authority

Contractor: BKD LLP

Location: Little Rock

State: AR

Total Authorized: \$730,450.00 Org. Term 7/1/2005 6/30/2006 Procurement: Request for Proposal - Contract Extension

Total After Review: \$911,750.00 Funding: Cash - 100% - Bond and program administration fees

Total Projected: Contract Number: 4600008453

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	181,300.00	730,450.00	Extend external audit contract one additional year.	6/30/2011
History:				
Amd. 4	164,350.00	566,100.00	Increases funds and extends contract date.	6/30/2010
3	158,000.00	397,610.42	Increases funds and extends contract.	6/30/2009
2	139,300.00	132,450.00	Increases funds for services and extends contract date.	6/30/2008
1	140,800.00	123,500.00	Increase funds for 2 additional audit reports and extends contract date.	6/30/2007
Original:	128,000.00		Examine and submit independent auditor's report on the financial statements and programs as of and for the year ending June 30, 2005.	

52 . Agency: ASU - Jonesboro

Contractor: Womack, Landis, Phelps & McNeill

Location: Jonesboro

State: AR

Total Authorized: Org. Term 7/1/2010 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$85,000.00 Funding: Cash - 100% - Tuition and fees

Total Projected: \$595,000.00 Contract Number: RA10125100

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	85,000.00		To provide consulting, advice and possible representation to the Arkansas State University System and its Board of Trustees.	

53 . Agency: Human Services Department

Contractor: ARVAC, Inc.

Div/Prog: Behavioral Health

Location: Dardanelle

State: AR

Total Authorized: \$2,039,896.00 Org. Term 7/1/2006 6/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$2,536,016.00 Funding: Federal - 65.64% - SAPT, SSBG; State - 24.44%; Other - 9.92% - N/A

Total Projected: \$3,602,144.00 Contract Number: 4600010413

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	496,120.00	1,902,106.91	To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Yell, and Perry counties.	6/30/2011
History:				
Amd. 5	-18,472.00	1,781,486.95	Reduces funds.	
4	514,592.00	1,365,715.19	Increases funds and extends contract date.	6/30/2010
3	0.00	1,011,215.38	Amends Fee Schedule.	
2	514,592.00	843,728.76	Increases funds and extends contract date.	6/30/2009
1	514,592.00	335,186.45	Increases funds and extends contract date.	6/30/2008
Original:	514,592.00		To provide residential, outpatient, and regional alcohol and drug detoxification for Johnson, Pope, Conway, Faulkner, Yell and Perry Counties.	

54 . Agency: Human Services Department

Contractor: Counseling Associates, Inc.

Div/Prog: Behavioral Health

Location: Russellville

State: AR

Total Authorized: \$324,221.00 Org. Term 7/1/2006 6/30/2007 Procurement: Request for Proposal - Contract Extension

Total After Review: \$403,108.00 Funding: Federal - 100% - SAPT-CFDA 93.959

Total Projected: \$572,446.00 Contract Number: 4600010414

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	78,887.00	292,986.60	To provide residential and outpatient alcohol and drug treatment in Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	6/30/2011
History:				
Amd. 5	-2,891.00	275,492.50	Reduces funds.	
4	81,778.00	226,506.40	Increases funds and extends contract date.	6/30/2010
3	0.00	163,556.00	Rate increase.	

2	81,778.00	127,572.00	Increases funds and extends contract date.	6/30/2009
1	81,778.00	57,359.00	Increases funds and extends contract date.	6/30/2008
Original:	81,778.00		To provide alcohol and drug abuse outpatient counseling services for Johnson, Pope, Conway, Faulkner, Perry and Yell Counties.	

55 . Agency: Human Services Department **Contractor:** Counseling Associates, Inc.
Div/Prog: Behavioral Health **Location:** Russellville **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$2,632,618.52 **Funding:** Federal - 13.92% - SSBG; MHBG-ADULT/CHILD; State - 86.08%
Total Projected: \$2,632,618.52 **Contract Number:** 4600019248

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,632,618.52		COMMUNITY BASED PROGRAM TO PROVIDE MENTAL HEALTH SERVICES TO ALL PERSONS RESIDING IN POPE, YELL, FAULKNER, CONWAY, JOHNSON AND PERRY COUNTIES.	

56 . Agency: Human Services Department **Contractor:** Counseling Clinic Inc
Div/Prog: Behavioral Health **Location:** Benton **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$1,133,669.07 **Funding:** Federal - 12.44% - ssbg/mhbg; Title xx/Title xx twc; State - 87.56%
Total Projected: \$1,133,669.07 **Contract Number:** 4600019249

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,133,669.07		Provide community base mental health services to persons residing in Saline County.	

57 . Agency: Human Services Department **Contractor:** Crowley's Ridge Development Council, Inc.
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR
Total Authorized: \$2,766,085.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$3,438,806.00 **Funding:** Federal - 83.7% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 9.6%; Other - 6.7% - Court Cost and Fees (CFDA:n/a)
Total Projected: \$4,884,516.00 **Contract Number:** 4600010408

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	672,721.00	2,493,500.00	To provide residential and outpatient alcohol and drug treatment in Randolph, Clay, Lawrence, Craighead, Mississippi and Poinsett counties.	6/30/2011
History:				
Amd. 5	-25,067.00	2,368,718.40	Reduces funds.	
4	697,788.00	1,948,295.00	Increases funds and extends contract date.	6/30/2010
3	0.00	1,366,029.00	Rate increase.	
2	697,788.00	512,610.79	Increases funds and extends contract date.	6/30/2009
1	697,788.00	441,118.00	Increases funds and extends contract date.	6/30/2008
Original:	697,788.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Randolph, Clay, Greene, Lawrence, Craighead, Mississippi, and Poinsett Counties.	

58 . Agency: Human Services Department **Contractor:** Decision Point
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR
Total Authorized: \$3,656,359.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$4,545,584.00 **Funding:** Federal - 83.01% - SAPT/SAPT SWS; SSBG; State - 11.49%; Other - 5.5% - RADD; COURT COST & FEES
Total Projected: \$6,456,646.00 **Contract Number:** 4600010405

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	889,225.00	3,481,631.70	To provide residential and outpatient alcohol and drug treatment in Benton, Carroll, Madison, and Washington counties.	6/30/2011
History:				
Amd. 5	-33,153.00	2,032,691.60	Reduces funds.	
4	922,378.00	2,413,651.70	Increases funds and extends contract date.	6/30/2010
3	0.00	1,845,324.00	Adjust rates.	

2	922,378.00	1,640,945.00	Increases funds and extends contract date.	6/30/2009
1	922,378.00	710,954.00	Increases funds and extends contract date.	6/30/2008
Original:	922,378.00		To provide Residential, Outpatient and Specialized Women's Services and regional alcohol and drug detoxification for Benton, Carroll, Madison and Washington Counties.	

59 . Agency: Human Services Department **Contractor:** Family Service Agency, Inc.
Div/Prog: Behavioral Health **Location:** North Little Rock **State:** AR
Total Authorized: \$1,770,538.00 **Org. Term** 7/1/2005 6/30/2006 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,175,391.00 **Funding:** Other - 100% - Special Revenue

Total Projected: **Contract Number:** 4600008213

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	404,853.00	1,583,933.40	To provide Drug and Alcohol Safety Education Program (DASEP) in ADAP Catchment Area 9, Pulaski, Lonoke, and Prairie counties.	6/30/2011

History:

Amd. 4	376,264.00	1,214,987.44	Increases funds and extends contract date.	6/30/2010
3	356,589.00	875,564.90	Increases funds and extends contract date.	6/30/2009
2	355,577.00	516,724.00	Increases funds for services and extend contract date.	6/30/2008
1	344,406.00	227,812.62	Increases funds for services, changes name from Family Service Agency of Central Arkansas and extends contract date.	5/30/2007

Original: 337,702.00 To provide Drug & Alcohol Safety Ed classes for those charged with DWI-DUI in Pulaski, Lonoke, and Prairie Counties.

60 . Agency: Human Services Department **Contractor:** Family Service Agency, Inc.
Div/Prog: Behavioral Health **Location:** North Little Rock **State:** AR
Total Authorized: \$226,001.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$281,002.00 **Funding:** Federal - 100% - SAPT-CFDA 93.959

Total Projected: \$399,000.00 **Contract Number:** 4600010421

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	55,001.00	108,218.07	To continue providing Residential and Outpatient Alcohol and Drug Treatment in Saline, Pulaski, Lonoke, and Prairie Counties.	6/30/2011

History:

Amd. 5	-1,999.00	104,280.20	Reduces funds.	
4	57,000.00	98,157.40	Increases funds and extends contract date.	6/30/2010
3	0.00	74,558.00	Rate increase.	
2	57,000.00	59,208.00	Increases funds and extends contract date.	6/30/2009
1	57,000.00	32,833.00	Increases funds for services and extends contract date.	6/30/2008

Original: 57,000.00 To provide outpatient alcohol and drug counseling services for Saline, Pulaski, Lonoke and Prairie Counties.

61 . Agency: Human Services Department **Contractor:** Gateway House, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR
Total Authorized: \$2,128,233.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$2,645,835.00 **Funding:** Federal - 90% - SAPT/SAPT-SWS and SSBG; State - 6%; Other - 4% - Court Cost & Fees

Total Projected: \$3,758,139.00 **Contract Number:** 4600010410

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	517,602.00	1,944,273.00	To provide residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Pold counties.	6/30/2011

History:

Amd. 5	-19,275.00	1,728,614.20	Reduces funds.	
4	536,877.00	1,466,504.30	Increases funds and extends contract date.	6/30/2010
3	0.00	1,073,754.00	Adjust fee schedule.	
2	536,877.00	903,466.00	Increases funds and extends contract date.	6/30/2009
1	536,877.00	347,326.00	Increases funds for services and extends contract date.	6/30/2008

Original: 536,877.00 To provide residential, outpatient, regional alcohol and drug detoxification services and Specialized Women's Services for Crawford, Franklin, Sebastian,

62 . Agency: Human Services Department	Contractor: Harbor House, Inc.			
Div/Prog: Behavioral Health	Location: Fort Smith			
	State: AR			
Total Authorized: \$2,003,692.00	Org. Term 7/1/2006 6/30/2007			
Total After Review: \$2,491,007.00	Procurement: Competitive Bid - Contract Extension			
	Funding: Federal - 87.4% - SAPT (CFDA 93.959), SSBG-Federal(CFDA 93.667); State - 12.6%			
Total Projected: \$3,538,353.00	Contract Number: 4600010412			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	487,315.00	1,920,355.00	Amend to extend providing continued residential and outpatient alcohol and drug treatment in Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.	6/30/2011
History:				
Amd. 5	-18,144.00	1,767,291.10	Reduces Funds.	
4	505,459.00	1,329,485.40	Increases funds and extends contract date.	6/30/2010
3	0.00	1,010,918.00	Adjust fee schedule.	
2	505,459.00	855,148.00	Increases funds and extends contract date.	6/30/2009
1	505,459.00	317,358.00	Increases funds and extends contract date.	6/30/2008
Original:	505,459.00		To provide residential, outpatient, regional alcohol and drug detoxification services for male clients from Crawford, Franklin, Sebastian, Logan, Scott and Polk Counties.	

63 . Agency: Human Services Department	Contractor: Health Resources of Arkansas, Inc.			
Div/Prog: Behavioral Health	Location: Batesville			
	State: AR			
Total Authorized: \$2,243,588.00	Org. Term 7/1/2006 6/30/2007			
Total After Review: \$2,786,114.00	Procurement: Request for Proposal - Contract Extension			
	Funding: Federal - 68.3% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 28.8%; Other - 2.9% - Drug Prevention/Intervention; DASEP			
Total Projected: \$3,942,701.00	Contract Number: 4600010415			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	542,526.00	2,023,734.67	To extend contract and add funding for an additional year to continue providing residential and outpatient alcohol and drug treatment in Cross, Crittenden, St. Francis, Lee Monroe, and Phillips counties.	6/30/2011
History:				
Amd. 5	-8,872.00	1,887,393.47	Reduces Funds.	
4	562,731.00	1,502,561.07	Increases funds and extends contract date.	6/30/2010
3	0.00	1,108,949.07	Adjust fee schedule.	
2	563,243.00	926,579.00	Increases funds and extends contract date.	6/30/2009
1	563,243.00	391,454.00	Increases funds and extends contract date.	6/20/2007
Original:	563,243.00		To provide residential, outpatient, regional alcohol and drug detoxification services for Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips Counties.	

64 . Agency: Human Services Department	Contractor: Health Resources of Arkansas, Inc.			
Div/Prog: Behavioral Health	Location: Batesville			
	State: AR			
Total Authorized: \$3,449,233.00	Org. Term 7/1/2006 6/30/2007			
Total After Review: \$4,291,817.00	Procurement: Request for Proposal - Contract Extension			
	Funding: Federal - 84.42% - SAPT (CFDA 93.667); SSBG (CFDA 93.667); State - 9.55%; Other - 6.03% - Drug Prevention and Intervention; Court Costs and Fees			
Total Projected: \$6,082,181.00	Contract Number: 4600010406			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	842,584.00	3,129,860.45	To provide residential and outpatient alcohol and drug treatment in Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White, Cleburne, and Van Buren counties (ADAP Area 3).	6/30/2011
History:				
Amd. 5	-26,299.00	2,913,341.50	Reduces Funds.	
4	868,883.00	2,233,241.65	Increases funds and extends contract date.	6/30/2010
3	0.00	1,706,062.75	Rate increase.	
2	868,883.00	1,437,248.75	Increases funds and extends contract date.	6/30/2009
1	868,883.00	631,061.75	Increases funds and extends contract date.	6/30/2008
Original:	868,883.00		To provide residential, outpatient, Specialized Women's Services and regional	

alcohol and drug detoxification for Fulton, Izard, Sharp, Stone, Independence, Jackson, Woodruff, White Cleburne and Van Buren Counties and to provide secure treatment beds for court ordered clients from the rest of the state.

65 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$1,414,572.67 **Funding:** Federal - 11.81% - SSBG MHBG; State - 88.19%
Total Projected: \$1,414,572.67 **Contract Number:** 4600019252
Org/Am: Amount Paid To Date Objective: New Exp Date
Original: 1,414,572.67 To provide funding for community mental health program so all persons residing in Baxter, Boone, Marion, Newton & Searcy counties will have access to necessary mental health services.

66 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$3,014,273.83 **Funding:** Federal - 13.73% - SSBG; MHBG; PATH; State - 86.27%
Total Projected: \$3,014,273.83 **Contract Number:** 4600019277
Org/Am: Amount Paid To Date Objective: New Exp Date
Original: 3,014,273.83 To provide funding to the community mental health program so that all persons in Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White and Woodruff counties will have access to necessary mental health services.

67 . Agency: Human Services Department **Contractor:** Human Development and Research Services, Inc.
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR
Total Authorized: \$2,478,722.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$3,078,803.00 **Funding:** Federal - 90.33% - SAPT (CFDA 93.959); SSBG (CFDA 93.667); State - 3.3%; Other - 6.37% - Drug Prevention & Intervention
Total Projected: \$4,357,052.00 **Contract Number:** 4600010424
Org/Am: Amount Paid To Date Objective: New Exp Date
Amd. 7 600,081.00 2,297,067.20 To provide residential and outpatient alcohol and drug treatment in Grant, Jefferson, Arkansas, Cleveland, and Lincoln counties. 6/30/2011
History:
Amd. 6 -11,022.00 2,144,761.20 Reduces Funds.
5 622,436.00 1,722,178.20 Increases funds and extends contract date. 6/30/2010
4 0.00 1,590,141.00 Adjust funds.
3 0.00 1,244,872.00 Adjust fee schedule.
2 622,436.00 1,073,931.00 Increases funds and extends contract date. 6/30/2009
1 622,436.00 370,155.00 Increases funds and extends contract date. 6/30/2007
Original: 622,436.00 To provide residential, outpatient, and regional alcohol and drug detoxification services for Grant, Jefferson, Arkansas, Cleveland and Lincoln Counties.

68 . Agency: Human Services Department **Contractor:** Northeast Ark. Com. Mental Hlth. Ctr., Inc. dba Mid-South
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR
Total Authorized: \$198,079.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$246,290.00 **Funding:** Federal - 100% - Substance Abuse Prevention and Treatment Block Grant (CFDA 93.959)
Total Projected: \$349,692.00 **Contract Number:** 4600010409
Org/Am: Amount Paid To Date Objective: New Exp Date
Amd. 6 48,211.00 105,273.80 To provide residential and outpatient alcohol and drug treatment in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett and Randolph counties. 6/30/2011
History:
Amd. 5 -1,745.00 97,281.40 Reduces Funds.
4 49,956.00 70,101.20 Increases funds and extends contract date. 6/30/2010

3	0.00	54,895.00	Rate adjustment.	
2	49,956.00	43,494.00	Increases funds and extends contract date.	6/30/2009
1	49,956.00	17,194.00	Increases funds and extends contract date.	6/30/2008
Original:	49,956.00		To provide outpatient alcohol and drug counseling for Randolph, Clay, Lawrence, Greene, Craighead, Mississippi and Poinsett Counties.	

69 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$5,551,004.40 **Funding:** Federal - 14.14% - Mental Health Block Grant; SSBG; PATH Grant; State - 85.86%
Total Projected: \$5,551,004.40 **Contract Number:** 4600019254

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	5,551,004.40		To provide community programs for persons in Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, Randolph, Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis counties.	

70 . Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center, Inc.
Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$1,428,386.00 **Funding:** Federal - 57.87% - Child Mental Health Initiative; State - 42.13%
Total Projected: \$7,141,930.00 **Contract Number:** 4600019281

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,428,386.00		To provide child mental health initiative known as the ACTION for Kid's program so that youth and families residing in the catchment area will have greater access to necessary mental health services. Catchment area includes the following counties: Craighead, Lee, Mississippi and Phillips.	

71 . Agency: Human Services Department **Contractor:** Ouachita Regional CMHC Inc
Div/Prog: Behavioral Health **Location:** Hot Springs **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$2,177,922.94 **Funding:** Federal - 12.49% - SSBG/MHBG-ADULT+CHILD; TITLE XX-TWC; State - 87.51%
Total Projected: \$2,177,922.94 **Contract Number:** 4600019247

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,177,922.94		Provide mental health services in community setting for persons residing in Clark, Garland, Hot Springs, Montgomery and Pike counties in accordance with Act 274.	

72 . Agency: Human Services Department **Contractor:** Ozark Guidance Center, Inc.
Div/Prog: Behavioral Health **Location:** Springdale **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$4,292,778.72 **Funding:** Federal - 14.39% - Mental Health Block Grant; Title XX; PATH Grant; State - 85.61%
Total Projected: \$4,292,778.72 **Contract Number:** 4600019255

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	4,292,778.72		The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services. Catchment area: Benton, Carroll, Madison and Washington.	

73 . Agency: Human Services Department **Contractor:** Recovery Centers of Arkansas
Div/Prog: Behavioral Health **Location:** North Little Rock **State:** AR

Total Authorized: \$3,271,001.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$4,024,631.00 **Funding:** Federal - 84.73% - SAPT-CFDA 93.959; SSBG-CFDA 93.667; State - 2.13%; Other - 13.14% - COURT COST AND FEES

Total Projected: \$5,902,582.00

Contract Number: 4600010417

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	753,630.00	2,820,236.09	To amend to extend to continue providing residential and outpatient alcohol and drug treatment in Saline, Pulaski, Lonoke, and Prairie counties.	6/30/2011
History:				
Amd. 5	-28,089.00	2,696,305.39	Reduces Funds.	
4	781,719.00	2,245,128.19	Increases funds and extends contract date.	6/30/2010
3	0.00	1,584,920.39	Adjust fee schedule.	
2	830,919.00	1,334,806.00	Increases funds and extends contract date.	6/30/2009
1	843,226.00	529,665.00	Increases funds and extends contract date.	6/30/2008
Original:	843,226.00		To provide residential and outpatient alcohol and drug treatment for Saline, Pulaski, Lonoke and Prairie Counties.	

74 . Agency: Human Services Department **Contractor:** South Arkansas Regional Health Center Inc
Div/Prog: Behavioral Health **Location:** El Dorado **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$1,976,706.90 **Funding:** Federal - 11.66% - Mental Health Block Grant; State - 88.34%
Total Projected: \$1,976,706.90 **Contract Number:** 4600019257

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,976,706.90		TO PROVIDE COMMUNITY PROGRAM SO THAT ALL PERSONS RESIDING IN CATCHMENT AREA WILL HAVE ACCESS TO ALL NECESSARY MENTAL HEALTH SERVICES IN UNION, COLUMBIA, OUACHITA, CALHOUN, DALLAS, AND NEVADA COUNTIES.	

75 . Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral Health Services
Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$2,067,242.51 **Funding:** Federal - 13% - Social Service Block Grant; Mental Health Block Grant; State - 87%

Total Projected: \$2,067,242.51 **Contract Number:** 4600019258

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,067,242.51		To provide community programs to persons residing in this catchment area to have access to mental health services in Arkansas, Cleveland, Grant, Jefferson, and Lincoln counties.	

76 . Agency: Human Services Department **Contractor:** Westren Arkansas Counseling and Guidance Center, Inc.
Div/Prog: Behavioral Health **Location:** Fort Smith **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$2,952,736.08 **Funding:** Federal - 14% - Block Grant (Adult/Child), Title XX (SSBG); State - 86%
Total Projected: \$2,952,736.08 **Contract Number:** 4600019260

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,952,736.08		To provide community program to persons residing in Crawford, Franklin, Polk, Logan, Sebastian, and Scott counties.	

77 . Agency: Human Services Department **Contractor:** Arkansas River Education Service Cooperative
Div/Prog: Children And Family **Location:** Pine Bluff **State:** AR

Total Authorized: \$39,000.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$78,000.00 **Funding:** Federal - 82.69% - Safe & Stable Families (CFDA 93.556); Child Abuse & Neglect-CAPTA (CFDA 93.669); State - 17.31%

Total Projected: \$273,000.00 **Contract Number:** 4600016843

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	39,000.00	18,412.63	To provide Family Resource Center Services in DCFS Area 7.	6/30/2011
History:				
Amd. 1	0.00	0.00	Adjust funding.	
Original:	39,000.00		To provide family resource center services to persons in Grant, Jefferson and Lincoln counties.	

78 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Arkansas Support Network, Inc.
Location: Springdale State: AR

Total Authorized: \$1,489,445.15 Org. Term 7/1/2007 6/30/2008 Procurement: Request for Proposal - Contract Extension

Total After Review: \$1,932,260.20 Funding: State - 100%

Total Projected: \$1,320,709.60

Contract Number: 4600012804

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7.	6/30/2011
Amd. 5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
History:				
Amd. 4	542,815.05	703,436.67	Increases funds and extends contract date.	6/30/2010
3	139,000.00	514,412.65	Increases funds for services.	
2	403,815.05	212,845.78	Increases funds and extends contract date.	6/30/2009
1	215,142.25	24,471.78	Increases funds for services.	
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

79 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: ARVAC, Inc.
Location: Dardanelle State: AR

Total Authorized: \$55,690.00 Org. Term 8/1/2009 6/30/2010 Procurement: Request for Qualifications - Contract Extension

Total After Review: \$115,690.00 Funding: Federal - 75% - Safe and Stable Families, CFDA 93.556; State - 25%

Total Projected: \$214,830.00

Contract Number: 4600017349

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	60,000.00	31,246.60	To provide Substance Abuse Treatment Services statewide.	6/30/2010
History:				
Amd. 1	25,000.00	11,146.20	Increases funds.	
Original:	30,690.00		To provide statewide substance abuse treatment services.	

80 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: BHC Pinnacle Pointe Hospital, Inc
Location: Little Rock State: AR

Total Authorized: \$127,133.00 Org. Term 7/1/2007 6/30/2008 Procurement: Request for Qualifications

Total After Review: \$157,133.00 Funding: State - 100%

Total Projected: \$145,215.00

Contract Number: 4600012819

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	30,000.00	107,168.00	FOR COMPREHENSIVE RESIDENTIAL TREATMENT SERVICES FOR DCFS.	
History:				
Amd. 3	57,720.00	26,776.00	Increases funds and extends contract date.	6/30/2010
2	27,923.00	26,776.00	Increase funds.	
1	20,745.00	4,620.00	Increases funds and extends contract date.	6/30/2009
Original:	20,745.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

81 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Centers for Youth and Families, Inc.
Location: Little Rock State: AR

Total Authorized: \$1,465,635.60 Org. Term 7/1/2007 6/30/2008 Procurement: Request for Proposal

Total After Review: \$1,495,635.60 Funding: Federal - 33.07% - Foster Care Title IVE, ARRA-DCFS-IVE; State - 66.93%

Total Projected: \$1,954,180.00

Contract Number: 4600012853

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	30,000.00	1,261,294.32	Provide for ASAP Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 and 7.	
History:				
Amd. 2	488,545.20	800,781.05	Increases funds and extends contract date.	6/30/2010
1	488,545.20	304,504.20	Increases funds and extends contract date.	6/30/2009
Original:	488,545.20		To purchase ASAP Statewide Therapeutic Foster Care for the Division of	

82 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$56,400.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal
Total After Review: \$66,400.00 **Funding:** Federal - 75% - Safe and Stable Families; State - 25%
Total Projected: \$68,000.00 **Contract Number:** 4600012718

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	10,000.00	47,541.95	To add funds for Respite Care Services in DCFS Area 6.	
History:				
Amd. 3	5,400.00	41,079.20	Increases funds.	
2	17,000.00	20,139.89	Increases funds and extends contract date.	6/30/2010
1	17,000.00	10,346.57	Increases funds and extends contract date.	6/30/2009
Original:	17,000.00		To purchase Respite Services for the Division of Children and Families in Area 6 (Pulaski County).	

83 . Agency: Human Services Department **Contractor:** Centers for Youth and Families, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR

Total Authorized: \$42,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$82,000.00 **Funding:** State - 100%
Total Projected: \$110,250.00 **Contract Number:** 4600012807

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	40,000.00	0.00	To add funds for Comprehensive Residential Treatment Services statewide.	
History:				
Amd. 2	10,500.00		Increases funds and extends contract date.	6/30/2010
1	15,750.00	0.00	Increases funds and extends contract date.	6/30/2009
Original:	15,750.00		To purchase statewide Comprehensive Residential Treatment Services for the Division of Children & Family Services. To provide medically and psychological necessary residential treatment.	

84 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$696,157.20 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal
Total After Review: \$698,657.20 **Funding:** Federal - 42.37% - Title IV-E; ARRA; State - 57.63%
Total Projected: \$928,209.60 **Contract Number:** 4600012855

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	2,500.00	564,882.40	To add funding for ASAP Treatment services for DCFS clients statewide.	
History:				
Amd. 2	232,052.40	381,276.00	Increases funds and extends contract date.	6/30/2010
1	232,052.40	151,956.00	Increases funds for services and extends contract date.	6/30/2009
Original:	232,052.40		To purchase ASAP Residential Treatment services and ASAP Diagnosis & Assessment services for DCFS clients statewide.	

85 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR

Total Authorized: \$387,276.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$561,556.00 **Funding:** Federal - 31.73% - Title IV-E; ARRA; State - 68.27%
Total Projected: \$344,560.00 **Contract Number:** 4600012895

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	172,280.00	324,854.00	To provide Residential Treatment Services for DCFS clients statewide.	6/30/2011
Amd. 4	2,000.00	297,478.00	To add funding for Residential Treatment Services for DCFS clients statewide.	
History:				
Amd. 3	172,280.00	154,816.00	Increases funds and extends contract date.	6/30/2010
2	42,716.00	119,888.00	Increase funds.	
1	86,140.00	50,976.00	Increases funds and extends contract date.	6/30/2009
Original:	86,140.00		To purchase Residential Treatment services for DCFS clients statewide.	

86 . Agency: Human Services Department	Contractor: Consolidated Youth Services, Inc.			
Div/Prog: Children And Family	Location: Jonesboro		State: AR	
Total Authorized: \$210,714.50	Org. Term 7/1/2009 6/30/2010	Procurement: Request for Proposal		
Total After Review: \$212,714.50	Funding: Federal - 89.8% - SSBG (CFDA 93.667); TITLE IV-E (CFDA 93.658); State - 10.2%			
Total Projected: \$842,858.00		Contract Number: 4600016779		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	2,000.00	105,992.28	To provide for Emergency Shelter Service for DCFS clients statewide and add revised attachment 3.	
Original:	210,714.50		To provide Emergency Shelter services to DCFS clients statewide.	
87 . Agency: Human Services Department	Contractor: Counseling Associates, Inc.			
Div/Prog: Children And Family	Location: Russellville		State: AR	
Total Authorized: \$1,452,102.00	Org. Term 7/1/2007 6/30/2008	Procurement: Request for Qualifications		
Total After Review: \$1,464,102.00	Funding: Federal - 44.1% - Title IV-E CFDA 93.658, NA-ARRA-IV-E; State - 55.9%			
Total Projected: \$2,052,760.00		Contract Number: 4600012778		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	12,000.00	1,237,206.00	Provide for Therapeutic Foster Care Services for DCFS clients statewide and revise attachments 3 & 7.	
History:				
Amd. 5	459,170.00	812,298.00	Increases funds and extends contract date.	6/30/2010
4	-50,024.00	812,298.00	To reduce funds.	
3	91,464.00	613,682.00	Increase funds.	
2	475,746.00	317,534.00	Increases funds and extends contract date.	6/30/2009
1	-37,444.00	233,322.00	To reduce funds.	
Original:	513,190.00		To purchase Therapeutic Foster Care Services for Division of Children and Family Services clients Statewide.	
88 . Agency: Human Services Department	Contractor: Dana's House, Inc.			
Div/Prog: Children And Family	Location: Dewitt		State: AR	
Total Authorized: \$1,861,500.00	Org. Term 7/1/2007 6/30/2008	Procurement: Request for Proposal - Contract Extension		
Total After Review: \$2,482,000.00	Funding: Federal - 31.11% - Foster Care-Title IV-E, ARRA; State - 68.89%			
Total Projected: \$2,482,000.00		Contract Number: 4600012912		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	620,500.00	1,614,100.00	To provide Residential Treatment Services for DCFS clients statewide.	6/30/2011
History:				
Amd. 2	620,500.00	994,900.00	Increases funds and extends contract date.	6/30/2010
1	620,500.00	387,200.00	Increases funds and extends contract date.	6/30/2009
Original:	620,500.00		To purchase Residential Treatment Services for DCFS clients statewide.	
89 . Agency: Human Services Department	Contractor: Decision Point			
Div/Prog: Children And Family	Location: Bentoville		State: AR	
Total Authorized: \$50,000.00	Org. Term 7/1/2009 6/30/2010	Procurement: Request for Qualifications		
Total After Review: \$250,500.00	Funding: Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%			
Total Projected: \$350,000.00		Contract Number: 4600016805		
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	37,500.00	30,579.40	Provide Substance Abuse Treatment services statewide. Add revised attachments 3 & 7.	
Amd. 1	163,000.00	30,579.40	To provide substance abuse treatment services statewide.	6/30/2011
Original:	50,000.00		To provide Substance Abuse Treatment services for DCFS clients statewide.	
90 . Agency: Human Services Department	Contractor: Fort Smith Children's Emergency Shelter			
Div/Prog: Children And Family	Location: Fort Smith		State: AR	
Total Authorized: \$383,804.80	Org. Term 7/1/2009 6/30/2010	Procurement: Request for Proposal		

Total After Review: \$385,804.80 **Funding:** Federal - 48.3% - SSBG (CFDA 93.667), CFDA 93.658 Foster Care-Title IV, ARRA(DCFS IV E); State - 51.7%

Total Projected: \$1,535,219.20

Contract Number: 4600016785

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3.	
Original:	383,804.80		To provide Emergency Shelter Services for DCFS clients statewide.	

91 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Habilitation Center, Inc.

Location: Fordyce

State: AR

Total Authorized: \$1,007,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications

Total After Review: \$1,055,000.00 **Funding:** State - 100%

Total Projected: \$36,750.00

Contract Number: 4600012817

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	48,000.00	860,650.00	To provide comprehensive residential treatment services for DCFS clients statewide.	
History:				
Amd. 8	300,000.00	575,400.00	Increases funds and extends contract date.	6/30/2010
7	199,850.00	429,450.00	Increases funds for services.	
6	48,650.00	101,150.00	Increase funds	6/30/2009
5	229,250.00	101,150.00	Increases funds and extends contract date.	
4	128,100.00	80,150.00	Increases funds for services.	
3	64,400.00	15,750.00	Increases funds for services.	
2	21,000.00	10,850.00	Increases funds for services.	
1	10,500.00	0.00	Increases funds for services.	
Original:	5,250.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

92 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Harbor House, Inc.

Location: Fort Smith

State: AR

Total Authorized: \$25,500.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension

Total After Review: \$51,000.00 **Funding:** Federal - 75% - Safe & Stable Families/CFDA 93.556; State - 25%

Total Projected: \$73,500.00

Contract Number: 4600016812

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	25,500.00	16,694.30	EXTEND DATE TO 6/30/11, ADD \$25,500 FOR SUBSTANCE ABUSE TREATMENT SERVICES STATEWIDE	6/30/2011
History:				
Amd. 1	15,000.00	6,538.00	Increases funds.	
Original:	10,500.00		To provide Substance Abuse treatment services Statewide.	

93 . Agency: Human Services Department
Div/Prog: Children And Family

Contractor: Housley Counseling Services, Inc.

Location: Fayetteville

State: AR

Total Authorized: \$252,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$303,000.00 **Funding:** Federal - 75% - 93.556 Safe and Stable Families; State - 25%

Total Projected: \$352,000.00

Contract Number: 4600012771

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	51,000.00	222,773.84	To amend to add to this contract for Intensive Family Services in DCFS Area 1.	6/30/2010
History:				
Amd. 6	15,000.00	174,475.70	Increases funds.	
5	91,000.00	98,356.13	Increases funds and extends contract date.	6/30/2010
4	36,000.00	87,007.43	Increase funds.	
3	0.00	39,847.28	Adjust funds.	
2	55,000.00	30,446.10	Increases funds and extends contract date.	6/30/2009
1	-33,000.00	12,876.32	Reduce funds.	
Original:	88,000.00		To purchase Intensive Family Services for DCFS clients in Benton, Carroll,	

94 . Agency: Human Services Department **Contractor:** Human Development and Research Services, Inc.
Div/Prog: Children And Family **Location:** Pine Bluff **State:** AR
Total Authorized: \$60,190.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$120,380.00 **Funding:** Federal - 75% - Safe & Stable Families CFDA 93.556; State - 25%
Total Projected: \$232,330.00 **Contract Number:** 4600016817

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	60,190.00	25,710.40	Extend date to 6/30/11; add \$60,190 in funding for substance abuse treatment services statewide.	6/30/2011
History:				
Amd. 2	10,000.00	25,710.40	Increases funds.	
1	17,000.00	22,221.00	Increases funds.	
Original:	33,190.00		To provide substance abuse treatment services for persons statewide.	

95 . Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$1,525,660.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal
Total After Review: \$1,640,660.00 **Funding:** State - 100%
Total Projected: \$1,808,791.88 **Contract Number:** 4600012805

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	115,000.00	1,182,803.08	Provide for Developmental Disability Services for DCFS clients statewide. Revising attachments 3 and 8.	
History:				
Amd. 7	220,000.00	981,379.42	Increases funds.	
6	65,000.00	566,222.69	Increases funds for services.	
5	440,220.00	566,220.00	Increases funds and extends contract date.	6/30/2010
4	80,000.00	566,222.69	Increases funds.	
3	360,220.00	193,680.91	Increases funds and extends contract date.	6/30/2009
2	7,140.00	71,208.55	Increases funds for services.	
1	94,681.16	23,824.35	Increases funds for services.	
Original:	258,398.84		Purchase Developmental Disability Services for DCFS clients statewide.	

96 . Agency: Human Services Department **Contractor:** Magazine Public Schools
Div/Prog: Children And Family **Location:** Magazine **State:** AR
Total Authorized: \$57,804.00 **Org. Term** 8/15/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$77,072.00 **Funding:** Federal - 100% - SSBG (CFDA 93.667)
Total Projected: \$77,072.00 **Contract Number:** 4600012874

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	19,268.00	50,797.23	To provide Human Services Worker in the school in DCFS Area 2.	6/30/2011
History:				
Amd. 3	0.00	40,287.45	Revises Performance Indicators.	
2	19,268.00	31,529.23	Increases funds and extends contract date.	6/30/2010
1	19,268.00	14,013.12	Increases funds and extends contract date.	6/30/2009
Original:	19,268.00		To purchase the services of a Human Services Worker in the school in DCFS Area 2 of Logan county.	

97 . Agency: Human Services Department **Contractor:** Ouachita Children's Center, Inc.
Div/Prog: Children And Family **Location:** Hot Springs **State:** AR
Total Authorized: \$214,620.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal
Total After Review: \$234,620.00 **Funding:** Federal - 42.76% - Title IV E-CFDA 93.658, SSBG-CFDA 93.667; State - 57.24%
Total Projected: \$858,480.00 **Contract Number:** 4600016789

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	133,280.00	To add funds for Emergency Shelter services for DCFS clients statewide.	

Original: 214,620.00 To provide Emergency Shelter services to DCFS clients statewide.

98 . Agency: Human Services Department **Contractor:** Outcomes, Incorporated
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$1,027,100.60 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal
Total After Review: \$1,037,100.60 **Funding:** State - 100%
Total Projected: \$1,761,039.00 **Contract Number:** 4600012806

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	10,000.00	903,773.34	To provide Developmental Disability Services for DCFS clients statewide.	
History:				
Amd. 6	335,700.20	586,980.54	Increases funds and extends contract date.	6/30/2010
5	-80,000.00	586,980.54	Reduce funds.	
4	120,000.00	448,363.24	Increases funds for services.	
3	60,000.00	244,072.79	Increase funds.	
2	295,700.20	210,252.39	Increases funds and extends contract date.	6/30/2009
1	44,123.20	18,057.44	Increases funds for services.	
Original:	251,577.00		To purchase Developmental Disability Services for DCFS clients statewide.	

99 . Agency: Human Services Department **Contractor:** Ozark Public Schools
Div/Prog: Children And Family **Location:** Ozark **State:** AR
Total Authorized: \$63,009.00 **Org. Term** 8/15/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$84,012.00 **Funding:** Federal - 100% - SSBG (CFDA 93.667)
Total Projected: \$84,012.00 **Contract Number:** 4600012877

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	21,003.00	56,707.81	To extend contract for Human Services Worker in the school in DCFS Area 2.	6/30/2011
History:				
Amd. 4	0.00	42,005.71	Revises Performance Measures.	
3	21,003.00	42,005.71	Increases funds and extends contract date.	6/30/2010
2	21,003.00	21,003.00	Increases funds and extends contract date.	6/30/2009
1	0.00	7,541.24	Adjust funds.	
Original:	21,003.00		To purchase the services of a Human Services Worker in the School in DCFS area 2 of Franklin county.	

100 . Agency: Human Services Department **Contractor:** Phoenix Youth & Family Services
Div/Prog: Children And Family **Location:** Crossett **State:** AR
Total Authorized: \$39,500.00 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Request for Proposal - Contract Extension
Total After Review: \$79,000.00 **Funding:** Federal - 82.911% - Safe and Stable Families (CFDA 93.556); Child Abuse & Neglect- CAPTA (93.669); State - 17.089%
Total Projected: \$276,500.00 **Contract Number:** 4600016841

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	39,500.00	10,046.42	To provide Family Resource Center services in DCFS Area 10 (Desha County).	6/30/2011
History:				
Amd. 1	0.00	0.00	Amends funding sources.	
Original:	39,500.00		To provide family resource center services to persons in Desha county.	

101 . Agency: Human Services Department **Contractor:** Suzanne Pipkin, LLC
Div/Prog: Children And Family **Location:** Foue **State:** AR
Total Authorized: \$50,000.00 **Org. Term** 7/1/2008 6/30/2009 **Procurement:** Request for Proposal
Total After Review: \$60,000.00 **Funding:** Federal - 100% - SSBG (93.667)
Total Projected: \$88,000.00 **Contract Number:** 4600014968

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	10,000.00	34,130.63	To provide Counseling Services in DCFS Area 4(Hempstead, Lafayette, Little River, Miller, Nevada) & add revised attachments 3 & 6.	
History:				
Amd. 2	25,000.00	12,523.03	Increases funds and extends contract date.	6/30/2010

1 3,000.00 8,732.20 Increase funds.
 Original: 22,000.00 To purchase counseling services for persons in Miller, Hempstead, Lafayette, Little River and Nevada counties.

102 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$1,600,620.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$1,625,620.00 **Funding:** Federal - 27.3% - TITLE IV-E 93.658; State - 71.4%; Other - 1.3% - ARRA
Total Projected: \$2,160,800.00 **Contract Number:** 4600012786

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	25,000.00	1,361,378.00	TO ADD AND MOVE FUNDING WITHIN THE CONTRACT FOR THERAPEUTIC FOSTER CARE SERVICES FOR DCFS CLIENTS STATEWIDE AND REVISE THE BUDGET/PAYMENT SCHEDULE AND FUNDING AVAILABILITY ATTACHMENTS.	6/30/2010
History:				
Amd. 5	540,200.00		Increases funds and extends contract date.	6/30/2010
4	-19,980.00	833,954.00	Reduce funds.	
3	0.00	583,342.00	Adjust funding	
2	540,200.00	335,146.00	Increases funds and extends contract date.	6/30/2009
1	0.00	252,192.00	Adjust funding	
Original:	540,200.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide.	

103 . Agency: Human Services Department **Contractor:** United Methodist Children's Home, Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$64,600.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$131,150.00 **Funding:** State - 100%
Total Projected: \$36,750.00 **Contract Number:** 4600012815

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	66,550.00	20,650.00	Provide Comprehensive Residential Treatment Services for DCFS clients statewide. Revising attachment 3 & 7	
History:				
Amd. 5	20,000.00	19,950.00	Increase funds.	
4	14,500.00	15,750.00	Inceases funds.	
3	10,500.00	14,700.00	Increases funds and extends contract date.	6/30/2010
2	9,100.00		Increase funds.	
1	5,250.00		Increases funds and extends contract date.	6/30/2009
Original:	5,250.00		To provide comprehensive residential treatment services statewide.	

104 . Agency: Human Services Department **Contractor:** Western Arkansas Counseling & Guidance Center, Inc.
Div/Prog: Children And Family **Location:** Fort Smith **State:** AR
Total Authorized: \$96,000.00 **Org. Term** 10/17/2008 6/30/2009 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$136,000.00 **Funding:** Federal - 100% - 93.667- SOCIAL SERVICE BLOCK GRANT TITLE XX
Total Projected: \$152,000.00 **Contract Number:** 4600015970

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	40,000.00	49,921.10	TO PROVIDE COUNSELING SERVICES IN DCFS AREA 2. ADD REVISED BUDGET/PAYMENT SCHEDULE AND FUNDING AVAILABILITY.	6/30/2010
History:				
Amd. 2	20,000.00	27,987.85	Increases funds.	
1	38,000.00	9,713.85	Increases funds and extends contract date.	6/30/2010
Original:	38,000.00		To purchase counseling services in DCFS Area 2 (Crawford, Franklin, Logan, Scott and Sebastian counties).	

105 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$805,920.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$835,920.00 **Funding:** Federal - 34.84% - Title IV-E: ARRA; State - 65.16%

Total Projected: \$1,074,560.00

Contract Number: 4600012916

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	30,000.00	679,512.00	TO ADD FUNDING FOR RESIDENTIAL TREATMENT SERVICES FOR DCFS.	6/30/2010
History:				
Amd. 2	268,640.00	420,716.00	Increases funds and extends contract date.	6/30/2010
1	268,640.00	158,148.00	Increases funds and extends contract date.	6/30/2009
Original:	268,640.00		To purchase Residential Treatment Services for DCFS clients statewide.	

106 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: Conway Public School District

Location: Conway

State: AR

Total Authorized: \$210,938.63 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$285,670.47 **Funding:** Federal - 100% - USDA-FNS-CFDA 10.561

Total Projected: \$464,579.99

Contract Number: 4600012575

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	74,731.84	154,055.20	To extend contract and increase budget in Faulkner county.	6/30/2011
History:				
Amd. 3	74,366.49	96,610.50	Increases funds and extends contract date.	6/30/2010
2	70,203.57	21,747.33	Increases funds and extends contract date.	6/30/2009
1	0.00	6,045.02	To transfer \$492.00 from reimbursable to compensation.	
Original:	66,368.57		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Faulkner county.	

107 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: Hope School District

Location: Hope

State: AR

Total Authorized: \$156,507.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$208,776.00 **Funding:** Federal - 100% - USDA-FNS

Total Projected: \$363,783.00

Contract Number: 4600012576

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	52,269.00	108,645.13	To extend contract and increase budget in Hempstead county.	6/30/2011
History:				
Amd. 2	52,269.00	67,885.86	Increases funds and extends contract date.	6/30/2010
1	52,269.00	17,270.04	Increases funds and extends contract date.	6/30/2009
Original:	51,969.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Hempstead County.	

108 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: Monticello School District

Location: Monticello

State: AR

Total Authorized: \$228,375.46 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$309,670.42 **Funding:** Federal - 100% - USDA-FNS-CFDA 10.561

Total Projected: \$511,543.83

Contract Number: 4600012588

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	81,294.96	180,205.41	To extend contract and increase budget in Drew county.	6/30/2011
History:				
Amd. 2	82,220.08	109,448.75	Increases funds and extends contract date.	6/30/2010
1	73,077.69	32,740.33	Increases funds and extends contract date.	6/30/2009
Original:	73,077.69		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Drew County.	

109 . Agency: Human Services Department
Div/Prog: County Operations

Contractor: Russellville School District

Location: Russellville

State: AR

Total Authorized: \$215,563.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$289,363.00 **Funding:** Federal - 100% - USDA-FNS

Total Projected: \$492,695.00

Contract Number: 4600012591

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	73,800.00	162,085.73	To add funds and extend period for services are provided to Pope County.	6/30/2011
History:				
Amd. 2	74,243.00	95,170.05	Increases funds and extends contract date.	6/30/2010
1	70,935.00	26,232.99	Increases funds and extends contract date.	6/30/2009
Original:	70,385.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Pope County.	

110 . Agency: Human Services Department **Contractor:** Stone County
Div/Prog: County Operations **Location:** Mountain View **State:** AR

Total Authorized: \$16,533.50 **Org. Term** 7/1/2009 6/30/2010 **Procurement:** Intergovernmental - Contract Extension

Total After Review: \$33,874.97 **Funding:** Federal - 100%

Total Projected: \$33,893.50

Contract Number: 4600016684

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	17,341.47	9,554.82	Increases funds and extends contract date.	6/30/2011
Original:	16,533.50		To provide employment related services to non-exempt Food Stamp recipients in Stone county.	

111 . Agency: Human Services Department **Contractor:** Texarkana Arkansas School District #7
Div/Prog: County Operations **Location:** Texarkana **State:** AR

Total Authorized: \$147,501.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$198,776.20 **Funding:** Federal - 100% - USDA-FNS-CFDA 10.561

Total Projected: \$345,086.00

Contract Number: 4600012594

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	51,275.20	113,793.42	To extend and add funds for services in Miller County.	6/30/2011
History:				
Amd. 2	49,273.00	71,164.14	Increases funds and extends contract date.	6/30/2010
1	48,930.00	17,395.66	Increases funds and extends contract date.	6/30/2009
Original:	49,298.00		To provide a federally mandated Employment and Training Program for Food Stamp recipients who are able-bodied adults without dependent children in Miller County.	

112 . Agency: Human Services Department **Contractor:** Valley View School District
Div/Prog: County Operations **Location:** Jonesboro **State:** AR

Total Authorized: \$217,720.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$293,520.00 **Funding:** Federal - 100% - USDA-FNS

Total Projected: \$491,400.00

Contract Number: 4600012595

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	75,800.00	159,934.48	To extend and add funds for services in Craighead County.	6/30/2011
History:				
Amd. 2	75,800.00	93,866.30	Increases funds and extends contract date.	6/30/2010
1	71,720.00	19,614.48	Increases funds and extends contract date.	6/30/2009
Original:	70,200.00		To establish a federally mandated Employment & Training Program for Food Stamp recipients who are able-bodied-adults without dependant children (ABAWD) in Craighead County mutually agreeable to both the Division of County Operations and the Valley View School.	

113 . Agency: Human Services Department **Contractor:** Able Therapy & Consultative Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Wooster **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Competitive Bid

Total After Review: \$200,720.00 **Funding:** State - 27.22%; Other - 72.78% - Title XIX Reimbursement
Total Projected: \$1,405,040.00 **Contract Number:** 4600019278

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	200,720.00		To provide physical therapy services to clients at the Conway Human Development Center in Faulkner County.	

114 . Agency: Human Services Department **Contractor:** ARC Arkansas, Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 275 of 2010

Total After Review: \$164,887.00 **Funding:** Federal - 52.34% - SSBG; State - 47.66%

Total Projected: \$329,774.00 **Contract Number:** 710DD11110

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	164,887.00		To provide community based services for persons with developmental disabilities in Pulaski County.	

115 . Agency: Human Services Department **Contractor:** Baptist Health dba Baptist Medical Center
Div/Prog: Developmental Disabilities **Location:** Arkadelphia **State:** AR

Total Authorized: \$77,100.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Competitive Bid - Contract Extension

Total After Review: \$102,800.00 **Funding:** State - 27.22%; Other - 72.78% - Title XIX Reimbursement

Total Projected: \$102,800.00 **Contract Number:** 4600012696

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	25,700.00	33,354.75	To provide physical and occupational therapy services.	6/30/2011
History:				
Amd. 2	25,700.00	23,421.00	Increases funds and extends contract date.	6/30/2010
1	25,700.00	7,202.50	Increases funds and extends contract date.	6/30/2009
Original:	25,700.00		To provide Physical/Occupational therapy services statewide.	

116 . Agency: Human Services Department **Contractor:** Boone County Special Services Inc
Div/Prog: Developmental Disabilities **Location:** Harrison **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 275 of 2010

Total After Review: \$94,613.00 **Funding:** Federal - 54.96% - SSBG; State - 45.04%

Total Projected: \$94,613.00 **Contract Number:** 710DD11068

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	94,613.00		PROVIDE SSBG COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL DISABILITIES IN BOONE COUNTY.	

117 . Agency: Human Services Department **Contractor:** Easter Seals Arkansas
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 275 of 2010

Total After Review: \$191,821.00 **Funding:** Federal - 52.47% - Social Services Block Grant (SSBG); State - 47.53%

Total Projected: \$191,821.00 **Contract Number:** 710DD11074

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	191,821.00		Provide State General revenue and Title XX funding for community based services for persons with developmental disabilities in Pulaski County in accordance with Act 1419.	

118 . Agency: Human Services Department **Contractor:** First Step Inc
Div/Prog: Developmental Disabilities **Location:** Hot Springs **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 275 of 2010

Total After Review: \$252,000.00 **Funding:** Federal - 100% - VI-B

Total Projected: \$252,000.00 **Contract Number:** 710DD11048

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	252,000.00		To provide 6B funding for individual 3-5 years in a community setting in accordance with ACT 1419 of 2009 in Garland County.	

119 . Agency: Human Services Department **Contractor:** Group Living Inc
Div/Prog: Developmental Disabilities **Location:** Arkadelphia **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 275 of 2010
Total After Review: \$125,768.00 **Funding:** Federal - 52.34% - TITLE XX, CBS; State - 47.66%
Total Projected: \$125,768.00 **Contract Number:** 710DD11081

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,768.00		PROVIDE COMMUNITY BASED SERVICES FOR PERSONS WITH DEVELOPMENTAL DISABILITIES IN CLARK COUNTY.	

120 . Agency: Human Services Department **Contractor:** Maxim Healthcare Services
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: \$722,500.00 **Org. Term** 7/1/2005 6/30/2006 **Procurement:** Competitive Bid - Contract Extension
Total After Review: \$879,750.00 **Funding:** State - 27.22%; Other - 72.78% - TITLE XIX REIMBURSEMENT
Total Projected: **Contract Number:** 4600007938

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	157,250.00	672,771.35	THE PURPOSE OF THIS CONTRACT IS TO AMENDMENT AND TO EXTEND THE ENDING DATE AND INCREASE COMPENSATION.	6/30/2011
History:				
Amd. 5	157,250.00	452,522.41	Increases funds and extends contract date.	6/30/2010
4	157,250.00	339,108.36	Increases funds and extends contract date.	6/30/2009
3	157,250.00	197,392.55	Increases funds for services and extends contract date.	6/30/2008
2	63,750.00	87,778.06	Increases funds for additional supplemental nursing staff.	
1	93,500.00	55,409.99	Increases funds for services and extends contract date.	6/30/2007
Original:	93,500.00		To provide supplemental LPN and RN nursing staff for the Conway Human Development Center as needed to meet minimum nursing coverage.	

121 . Agency: Human Services Department **Contractor:** North Hills Services, Inc.
Div/Prog: Developmental Disabilities **Location:** Sherwood **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 275 of 2010
Total After Review: \$91,825.00 **Funding:** Federal - 52.34% - Social Services Block Grant; State - 47.66%
Total Projected: \$91,825.00 **Contract Number:** 710DD11092

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	91,825.00		To provide community based services for persons with developmental disabilities per Act 1419 of 2009.	

122 . Agency: Human Services Department **Contractor:** Rainbow of Challenges, Inc.
Div/Prog: Developmental Disabilities **Location:** Hope **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-Act 275 of 2010
Total After Review: \$53,308.00 **Funding:** Federal - 52.339% - SSBG; State - 47.661%
Total Projected: \$53,308.00 **Contract Number:** 710DD11099

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	53,308.00		To provide community based services for persons with developmental disabilities per Act 1419 of 2009 in Hempstead County.	

123 . Agency: Human Services Department **Contractor:** United Cerebral Palsy of Central Arkansas
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-
Total After Review: \$187,500.00 **Funding:** Federal - 52.34% - Title XX; State - 47.66%
Total Projected: \$0.00 **Contract Number:** 710DD11116

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	187,500.00		Provide Title XX funding for community based services for persons with developmental disabilities in Pulaski county in accordance with Act 1419.	

124 . Agency: Human Services Department **Contractor:** Arkansas Optometric Association
Div/Prog: Medical Services **Location:** Little Rock **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Justification

Total After Review: \$26,000.00 **Funding:** Federal - 50% - Medicaid; State - 50%

Total Projected: \$26,000.00

Contract Number: 4600019223

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	26,000.00		To provide professional visual consultation for the Arkansas Medicaid visual program and the ARKids program.	

125 . Agency: Human Services Department **Contractor:** Arkansas State Dental Association
Div/Prog: Medical Services **Location:** Sherwood **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Justification

Total After Review: \$150,000.00 **Funding:** Federal - 50% - Medicaid; State - 50%

Total Projected: \$150,000.00 **Contract Number:** 4600019231

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	150,000.00		To provide dental consultation for the Arkansas Medicaid and the ARKids First dental programs statewide.	

126 . Agency: Human Services Department **Contractor:** The Communications Group, Inc.
Div/Prog: Medical Services **Location:** Little Rock **State:** AR

Total Authorized: \$425,000.00 **Org. Term** 2/1/2009 6/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$725,000.00 **Funding:** Federal - 50% - Medicaid; State - 50%

Total Projected: \$875,000.00 **Contract Number:** 4600016370

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	300,000.00	251,021.80	Extend contract period and add funding	6/30/2011
History:				
Amd. 1	300,000.00	7,618.96	Increases funds and extends contract date.	6/30/2010
Original:	125,000.00		To produce all campaign materials and manage the ARKids First media campaign statewide.	

127 . Agency: Human Services Department **Contractor:** Conway County Community Services, Inc.
Div/Prog: Youth Services **Location:** Morrilton **State:** AR

Total Authorized: \$6,973,620.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$8,692,204.00 **Funding:** Federal - 21.2% - SSBG; State - 77.6%; Other - 1.2% - Title XIX Reimbursement (Target Case Management)

Total Projected: \$8,592,920.00 **Contract Number:** 4600010452

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	1,718,584.00	6,458,809.48	To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.	6/30/2011
History:				
Amd. 11	19,284.00	6,458,809.48	Increase funds.	
10	75,000.00	5,957,554.48	Increases funds to enhance the comprehensive delivery system by implementing a modified Youth Advocacy Program.	
9	5,000.00	5,144,040.74	Increases funds for enhancement of electronic monitoring program.	
8	1,718,584.00	4,889,089.74	Increases funds and extends contract date.	6/30/2010
7	1,718,584.00	3,159,010.00	Increases funds and extends contract date.	6/30/2009
6	0.00	3,159,010.00	Adjust funds.	
5	0.00	2,754,670.75	Adjust funds.	
4	0.00	1,713,720.00	Adjust funds.	
3	0.00	1,690,836.00	Transfers funds between Judicial Districts.	
2	1,718,584.00	1,654,969.75	Increases funds and extends contract date.	6/30/2008
1	0.00	0.00	Extends contract date.	6/30/2007
Original:	1,718,584.00		To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.	

128 . Agency: Human Services Department **Contractor:** East Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Marion **State:** AR

Total Authorized: \$3,049,348.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$3,801,830.00 **Funding:** Federal - 21.21% - SSBG; State - 77.91%; Other - 0.88% - Title XIX Reimbursement (TCM)

Total Projected: \$3,762,410.00

Contract Number: 4600010453

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	752,482.00	2,734,507.00	To provide community based programs for juveniles in Judicial Districts 1.	6/30/2011
History:				
Amd. 8	6,428.00	2,734,507.00	Increases funds.	
7	0.00		Corrects Service Codes.	
6	752,482.00	2,084,833.00	Increases funds and extends contract date.	6/30/2010
5	752,482.00	1,364,067.00	Increases funds and extends contract date.	6/30/2009
4	32,992.00	1,184,721.00	Increases funds for transitional services.	
3	0.00	1,094,040.00	Adjusts fund centers.	
2	752,482.00	642,169.00	Increases funds and extends contract date.	6/30/2008
1	0.00		Amends attachments.	
Original:	752,482.00		To provide community based programs for juveniles in the 1st Judicial District.	

129 . Agency: Human Services Department **Contractor:** Ouachita Children's Center, Inc.
Div/Prog: Youth Services **Location:** Hot Springs **State:** AR

Total Authorized: \$2,328,240.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$2,902,962.00 **Funding:** Federal - 21% - SSBG/TITLE XX; State - 77%; Other - 2% - TCM/TITLE XIX REIMBURSEMENT

Total Projected: \$2,873,610.00

Contract Number: 4600010455

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	574,722.00	2,067,789.99	EXTEND CONTRACT PERIOD AND ADD FUNDING FOR COMMUNITY BASED PROGRAMS FOR JUVENILES IN JUDICIAL DISTRICT 9E AND 18E	6/30/2011
History:				
Amd. 8	12,856.00	2,067,789.99	Increase funds.	
7	0.00	1,557,249.00	Correct codes and adjust funds.	
6	574,722.00	1,557,249.00	Increases funds and extends contract date.	6/30/2010
5	574,722.00	989,445.00	Increases funds and extends contract date.	
4	16,496.00	897,221.00	Increases funds for services.	
3	0.00	804,971.00	Aligns Funds within Fund Centers.	
2	574,722.00	405,846.00	Increases funds and extends contract date.	6/30/2008
1	0.00	0.00	Revises Attachments.	6/30/2009
Original:	574,722.00		To provide community based services to Juveniles.	

130 . Agency: Human Services Department **Contractor:** South Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Magnolia **State:** AR

Total Authorized: \$3,204,180.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$3,995,370.00 **Funding:** Federal - 21% - SSBG/TITLE XX,; State - 77.5%; Other - 1.5% - TCM/TITLE XIX REIMBURSEMENT

Total Projected: \$3,955,950.00

Contract Number: 4600010451

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	791,190.00	2,790,619.00	JD 13IN COMPENSATION FOR COMMUNITY BASED PROGRAMS	6/30/2011
History:				
Amd. 9	6,428.00	2,790,619.00	Increase funds.	
8	0.00	1,642,769.00	Adjust coded and funds.	
7	791,190.00	1,642,769.00	Increases funds and extends contract date.	6/30/2010
6	791,190.00	1,304,204.00	Increases funds and extends contract date.	6/30/2009
5	32,992.00	1,135,947.00	Increases funds for services.	
4	0.00	1,055,605.00	Corrects Fund Centers.	
3	791,190.00	597,798.00	Increases funds for services and extends contract date.	6/30/2008
2	0.00	65,753.00	Revises Attachments.	
1	0.00	0.00	Revises Attachments.	

Original: 791,190.00 To provide community based programs (transitional services) for Juveniles.

131 . Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Youth Services **Location:** Texarkana **State:** AR
Total Authorized: \$3,523,680.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$4,399,779.00 **Funding:** Federal - 20.9704% - SSBG; State - 77.0961%; Other - 1.9335% - TCM; CPB
Total Projected: \$4,380,459.00 **Contract Number:** 4600010458

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 7	876,099.00	2,638,756.99	To provide community based programs for juveniles in Judicial Districts 8N, 8S, and 9W.	6/30/2011
History:				
Amd. 6	19,284.00	2,638,756.99	Increase funds.	
5	876,099.00	2,432,671.00	Increases funds and extends contract date.	6/30/2010
4	876,099.00	1,558,593.00	Increases funds for services and extends contract date.	6/30/2009
3	0.00	1,306,777.00	Adjust funding.	
2	876,099.00	664,363.00	Increases funds for services and extends contract date.	6/30/2008
1	0.00	609,910.00	Adjusts funding within Districts.	

Original: 876,099.00 To provide community based services for Juveniles in Judicial Districts 8N, 8S and 9W.

132 . Agency: Human Services Department **Contractor:** United Family Services, Inc.
Div/Prog: Youth Services **Location:** Pine Bluff **State:** AR
Total Authorized: \$12,067,772.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$15,017,894.00 **Funding:** Federal - 23% - SSBG; State - 76%; Other - 1% - TCM
Total Projected: \$14,750,610.00 **Contract Number:** 4600010459

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 19	2,950,122.00	10,880,167.00	To extend contract and add funds for community based programs for juveniles in Judicial Districts 6, 11E, 11W.	6/30/2011
History:				
Amd. 18	19,284.00	10,746,764.96	Adds funding for parenting skills in compliance with System of Care.	
17	0.00	10,746,764.96	Adjust funding.	
16	0.00	10,201,912.96	Adjust funding.	
16	0.00	10,201,912.96	Adjust funding.	
15	150,000.00	9,934,312.45	Increases funds for implementing a modified Youth Advocacy Program.	
14	0.00	8,370,773.98	Correct codes.	
13	0.00	8,370,773.98	Adjust funds.	
12	0.00	7,526,039.98	Adjust funds.	
11	2,950,122.00	7,526,039.98	Increases funds for services and extends contract date.	6/30/2010
10	0.00	7,209,918.48	Adjusts funding between Districts.	
9	2,950,122.00	5,153,441.00	Increases funds and extends contract date.	6/30/2009
8	0.00	4,615,687.50	Adjust funds.	
7	0.00	2,750,507.50	Adjust funds.	
6	0.00	2,397,615.50	Adjust funds.	
5	2,950,122.00	1,686,664.00	Increases funds for services and extends contract date.	6/30/2008
4	0.00	1,929,175.50	Adjusts Funding.	
3	0.00	982,307.00	Revises Performance Indicators.	
2	98,000.00	873,353.50	Increases funds for services for juveniles designated as being in the SVORI (Serious and Violent Offender Reentry Initiative) project.	
1	0.00		Makes changes in attachment documents.	

Original: 2,950,122.00 To provide community based programs for juveniles in JD 6, 11 East and West.

133 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR

Total Authorized: \$10,556,988.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$13,181,559.00 **Funding:** Federal - 21.44% - SSBG; State - 77.36%; Other - 1.2% - Title XIX Reimbursement

Total Projected: \$13,122,855.00 **Contract Number:** 4600010460

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 14	2,624,571.00	9,533,072.97	To provide community based programs for juveniles in Judicial Districts 4, 14, 19E, and 19W.	6/30/2011
History:				
Amd. 13	25,712.00	7,862,210.47	Increase funds.	
12	0.00	7,884,160.94	Adjust funds.	
11	0.00	3,825,845.99	Adjust funds.	
10	2,624,571.00	6,621,038.99	Increases funds and extends contract date.	6/30/2010
9	0.00	6,453,946.49	To add electronic monitoring.	
8	2,624,571.00	4,492,086.59	Increases funds and extends contract date.	6/30/2009
7	0.00	4,246,300.59	Adjust funds.	
6	32,992.00	3,971,716.59	Increases funds for services.	
5	0.00	3,971,716.59	Aligns Funds within Fund Center.	
4	0.00	2,568,863.99	Adds Community Service Supervision to each of the Program Categories.	
3	0.00	1,973,753.00	Transfers funds between Judicial Districts.	
2	2,624,571.00	1,717,817.00	Increases funds and extends contract date.	6/30/2008
1	0.00	0.00	Amends Attachments.	
Original:	2,624,571.00		To provide community based services for juveniles in Judicial District 4, 14, 19E and 19W.	

134 . Agency: Parks & Tourism **Contractor:** Cranford Johnson Robinson Woods
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Sole Source by Law-15-11-102

Total After Review: \$11,809,054.00 **Funding:** State - 10%; Cash - 3% - Revenue from Park Fees, Camping and Lodging Fees, etc.; Trust - 86% - Two percent gross receipts on certain items related to tourism (Act 38 1989); Other - 1% - State General revenues, Amendment 75 receipts

Total Projected: \$70,854,324.00 **Contract Number:** 4600019420

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	11,809,054.00		The advertising agency shall develop and implement a comprehensive plan for establishing and promoting the state as a tourism destination.	

135 . Agency: U of A - Ft. Smith **Contractor:** Williams/Crawford and Associates
Location: Fort Smith **State:** AR

Total Authorized: \$1,300,000.00 **Org. Term** 10/20/2006 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$1,600,000.00 **Funding:** Cash - 100% - Tuition, fees and miscellaneous income

Total Projected: \$2,800,000.00 **Contract Number:** RA07019502

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	300,000.00	903,294.06	Company will provide the development and production of advertising and recruitment materials including media campaign(s) and creative design to support the implementation of a comprehensive branding program.	6/30/2011
History:				
Amd. 3	300,000.00	678,403.06	Increases funds and extends contract date.	6/30/2010
2	300,000.00	388,679.15	Increases funds and extends contract date.	6/30/2009
1	300,000.00	117,623.62	Increases funds and extends contract date.	6/30/2008
Original:	400,000.00		To provide production and development of advertising and recruitment materials to include a media campaign. To provide creative design to support the implementation of a comprehensive branding program with the desired outcomes of clarifying and improving the University's image in the region and increase enrollment. It is the intent of the University to successfully achieve the following goals: 1) Increase enrollment, including an additional 250 students from new market areas, by Fall 2007; 2) Build the image of UA Fort Smith as a place where students glean "real world" experience; 3) Communicate the benefit of location, in addition to the specific and distinctive appeal of UA Fort Smith, to	

new markets; 4) Ensure consistent use of key messages; 5) Strengthen student, alumni, and faculty/staff pride in their affiliation with UA Fort Smith; 6) Reinforce the Fort Smith community's sense of pride and ownership of the University. The objective of this effort is to assist the University in reaching the enrollment goal of 9,000 students.

136 . Agency: Veterans Affairs

Contractor: Brooks, D. Wayne M.D. PA

Location: Springdale

State: AR

Total Authorized:

Org. Term 6/1/2010 6/30/2011 Procurement: Competitive Bid

Total After Review: \$42,000.00

Funding: Federal - 38% - VA Reimbursement, Medicaid Reimbursement; Cash - 58% - Private Pay; Other - 4% - Medicare Reimbursement

Total Projected: \$294,000.00

Contract Number: 4600019383

Org/Am:

Amount

Paid To Date

Objective:

New Exp Date

Original: 42,000.00

Obtain and maintain timely and appropriate medical care that supports the healthcare needs of the residents, consistent with the current standards of practice, and help the Fayetteville Veterans Home meet it's regulatory requirements.