

June 25, 2010

Senator Barbara Horn, Co-Chair
Representative David Dunn, Co-Chair
Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, Arkansas 72201

Dear Senator Horn and Representative Dunn:

Members of the Review Committee of the Arkansas Legislative Council have asked several questions of the Arkansas Economic Development Commission (AEDC) in a committee hearing June 2, 2010. The questions were in regard to AEDC's contracts with Yuan Associates in China and Mr. Hideichiro Chikahiro in Japan and include:

1. The number of contacts made through each of these contracts
2. The names of any contacts that we can divulge
3. The dollar amount of investments in Arkansas that have occurred and/or are planned for the future via these contracts
4. The dollar amount of exports obtained via these contracts
5. The number of jobs created through the efforts of these contracts

Arkansas's strategy in Asia is to promote the state as an investment location for Asian companies in targeted industries through government relations and government organized events as well as to directly promote Arkansas as an ideal investment location for potential investors through one-on-one meetings or through other channels.

I recently returned from a trade mission to China through the Southern Governors Association headed by Alabama Governor Bob Riley, SGA chairman. We met with our Chinese counterparts in Beijing in an effort to increase exports to China and branding the south as the primary place for Chinese companies to expand and/or invest in the U.S. While in China, Yuan and Associates coordinated events for us to meet with Chinese company and government officials, including:

- The Foreign Affairs Office of Henan Province
- The Henan Provincial Bureau of Commerce
- The Zhengzhou Economic and Technological Development Area
- Prominent Chinese companies doing business around the globe

As you are aware, it takes collaboration among many entities to develop leads for foreign investments. AEDC works with many organizations, including:

- The Arkansas World Trade Center
- The U.S. Department of Commerce
- The U.S. embassies in the respective countries
- The U.S. chamber of commerce in each country
- Sister cities/state relationships
- Existing companies in each country
- Advertising and promotion organizations, including digital marketing
- Trade and investment missions
- Diplomatic and foreign visitors to the state

Because of the collaborative efforts of the above organizations, no single entity – including AEDC – can take credit for specific investments and/or jobs created by companies locating to Arkansas. I can assure you that as we continue to promote Arkansas for high-wage, knowledge-based jobs in the global economy, we will focus on international activities and continually redevelop programs that position the state as an ideal location for global investment and trade.

Sincerely,



Maria Luisa M. Haley
Executive Director

Attachments: The State of Arkansas International Business Report
Fact Sheet on Foreign Direct Investment and Trade



Foreign Direct Investment & Trade:

The work of FDI recruitment includes:

- Visiting potential prospects
- Advising AEDC staff on active projects
- Organizing investment presentations
- Researching and analyzing the recently evolved Japanese outbound economy to guide a shift in state strategy from automotive to aviation/aerospace and technology recruitment

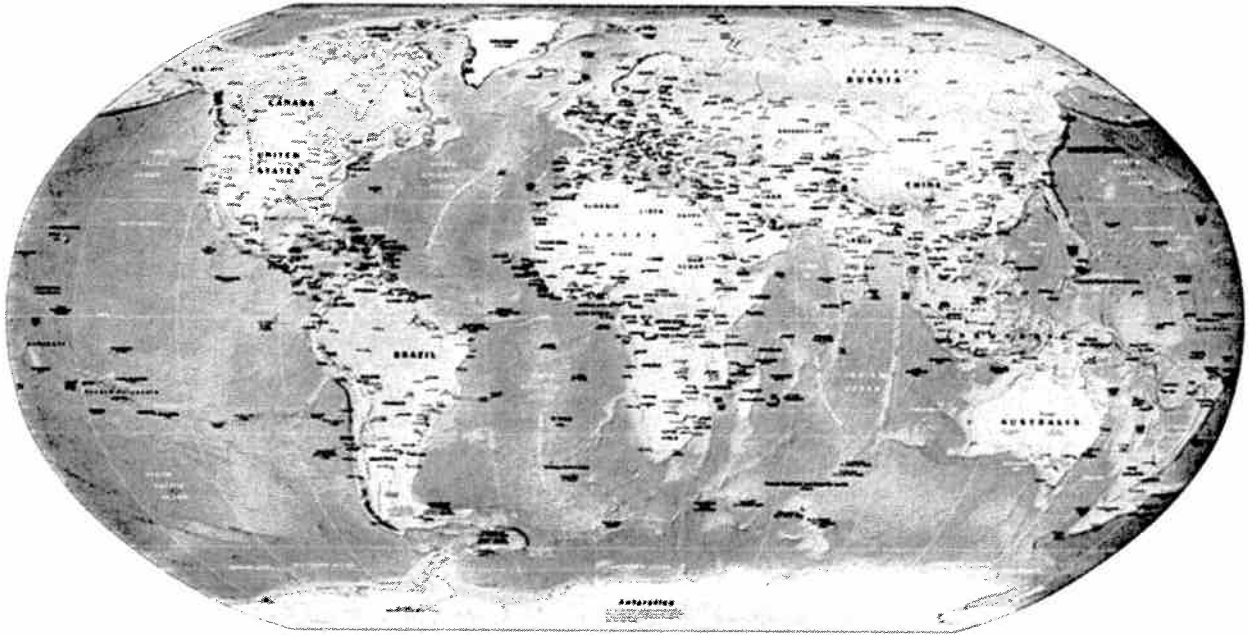
Yuan Associates has promoted Arkansas to:

- More than 400 Chinese companies through promotion events, seminars, government meetings, one-on-one company meetings and media interviews
- Senior-level Chinese government officials, including Wu Bangguo, chairman of the Standing Committee of NPC
- China Investment Promotion Agency
- China Council for the Promotion of International Trade
- All-China Federation of Industry and Commerce,
- China Industrial Overseas Development and Planning Association
- Liaoning Association of Private Companies
- Jiangsu Chamber of Commerce for Import and Export Firms
- Chinese People's Association for Friendship with Foreign Countries
- Shanghai Centre for Scientific and Technological Exchange with Foreign Countries, and
- Beijing Association of Private Scientific Entrepreneur

Mr. Hideichiro Chikahiro in the Japan Office:

- Promotes Arkansas products and services in the Japanese marketplace
- Acts as a liason between Arkansas companies doing business in Japan and Japanese companies doing business in Arkansas
- Participates in trade shows
- Generates trade leads
- Visits clients
- Assists Arkansas visitors
- Assists with negotiations

The Japan Office has been instrumental in the recruiting efforts for Mitsubishi Power Systems Americas. Mitsubishi is investing more than \$100 million in a facility located in Fort Smith to build wind turbines – a perfect fit for one of Arkansas's targeted industries in the renewable energy sector. The facility will initially employ about 400 people.



Arkansas International Business Report

**Arkansas Economic Development Commission
900 West Capitol
Little Rock, Arkansas 72201
(501) 682-1121
www.arkansasedc.com**

June 2010



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Overview of International Activities

Global recruitment and trade are key elements of Governor Mike Beebe's strategic plan for economic development. The Arkansas Economic Development Commission (AEDC) is committed to attracting and retaining the best companies and the most advanced industries from around the world. This report summarizes AEDC's international activities, and foreign direct investment and trade in Arkansas.

AEDC's global business development activities include:

- Investment promotion and targeted marketing
- Partnership development and collaboration
- Project management

Arkansas recognizes the strong, long-term economic opportunities originating from Europe and Asia. Together, European and Asian countries account for 12 of Arkansas's top 20 trading partners. In late 2008, AEDC staffed the international team with two project managers to focus on those regions. Since that time, much progress has been made to grow Arkansas's global portfolio.

Europe Summary

There were five European countries among Arkansas's top 20 trading partners in 2009 (France, United Kingdom, Belgium, Germany, and Luxembourg). European-owned businesses accounted for approximately 65% of all foreign investment in the state. The business development activities for Europe involve

- Project management
- Business retention and expansion of existing international companies in Arkansas
- Business trade missions to meet with prospects and to strengthen ties to existing companies to encourage new investment activity in Arkansas
- Trade show participation in selected industries to create leads
- Protocol activities, such as hosting international visitors from the political and business arenas

The most recent leads came from Germany, France, and the UK. They were predominantly in the renewable energy sector.

Arkansas has 30 German-owned companies that account for over 2,000 jobs. These companies include a grocery store chain, as well as manufacturers of audio and video equipment, explosives and firearms, chemicals, concrete, automotive parts, wind turbines, power tools, and steel.

There are 20 French-owned companies in Arkansas responsible for nearly 4,500 jobs. These businesses are involved in aircraft customization as well as manufacturing automotive parts, mining equipment, asphalt, electronics, cosmetics, and roofing materials.

There are eight facilities in Arkansas with parent companies in the United Kingdom. These firms employ some 1,600 Arkansans. Lines of business from these companies include biofuel research, food processing, and plastics manufacturing.

Asia Summary

There were seven Asian countries among Arkansas's top 20 trading partners in 2009 (China, India, Japan, Hong Kong, South Korea, Singapore, and Taiwan). Asian companies account for a significant amount of foreign direct investment in the state. Global outbound investments from China doubled in 2008 from the previous year to \$52.2 billion despite the worldwide economic downturn. North America captured only 3% of that investment. However, the Chinese central government is increasingly relaxing rules and thresholds for outbound

investment to let small and mid-size companies participate, and Arkansas is aiming its promotion efforts towards that sector accordingly. The downturn has hit the Japanese economy much harder, forcing a shift in the state's plan toward a focus on maintaining relationships with existing industries.

China

AEDC established Arkansas's first China Office in 2008. The China Office has taken several steps to lay the state's foundation for recruiting investment. Together with AEDC, it has identified targeted industries, created promotional materials in Mandarin, presented at conferences, identified and visited with potential sister provinces, established cooperative relationships with government agencies and commercial associations, arranged press briefings, and helped identify and qualify potential investment opportunities.

The state's strategy for attracting its share of the 3% of investment from China to North America entails a push-pull mechanism. The China Office will 'push' Chinese investors to Arkansas through a series of branding programs in cooperation with Chinese government agencies, promotion organizations, and business community. At the same time, the AEDC will 'pull' Chinese investors through attractive incentives, flexible policies, and a customized business service model designed for Chinese investors.

Japan

Arkansas has had a representative office in Japan since 1985. AEDC reorganized the Japan Office in 2007 by appointing Mr. Hideichiro Chikahiro as executive director. The Japan Office is devoted to promoting Arkansas products and services in the Japanese marketplace by participating in trade shows, generating trade leads, visiting clients to qualify or identify potential distributors and leads, assisting Arkansas visitors, setting up meetings, and assisting with negotiations. The work of FDI recruitment includes visiting potential industrial prospects, advising AEDC staff on active projects, organizing investment presentations, and researching and analyzing the recently evolved Japanese outbound economy to guide a shift in state strategy from automotive to aviation/aerospace and technology recruitment.

Japan plays a significant role in the Arkansas economy. There are 18 Japanese companies in Arkansas responsible for nearly 5,500 jobs. Japanese manufacturing sectors represented in the state encompass heating and refrigeration equipment and service, heavy steel, and automotive parts.

AEDC International Contacts

AEDC Main Office

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Little Rock, Arkansas 72201

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lhorakova@arkansasedc.com

Mr. Mark Hamer

Project Manager – Asia

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China Office - Yuan Associates

Mr. Yuan Haiying

Mr. Jon Stewart

608 East Ocean Center

24A Jianguomen Wai Street

Beijing 100004, China

86-10-6515-5990-801

jstewart@yuanassociates.com.cn

Japan Office

Mr. Hideichiro Chikahiro

AIOS Hiroo Bldg., 8F

11-2, Hiroo 1-Chome, Shibuya-ku

Tokyo 150-0012, Japan

81-3-5447-7471

chikahiro@arkansas-jp.org

www.arkansas-jp.org

Foreign Direct Investment

Arkansas has a significant amount of international business activity.

- Approximately 30,000 workers are employed by foreign-owned firms.
- More than half of the jobs created by foreign-owned entities are in manufacturing, mainly industrial machinery, primary and fabricated metals, rubber, and plastics.
- Foreign-controlled companies accounted for 10.2 % of total manufacturing employment in Arkansas and 3.4% of the state's total private industry in 2007 (the latest data).

LARGEST FOREIGN-OWNED EMPLOYERS IN ARKANSAS

Husqvarna Outdoor Products
Dassault Falcon Jet Corporation
Rheem Manufacturing
Domtar Industries

Maybelline/L'Oreal
Nucor-Yamato Steel
Nestle USA
Tenaris Hickman

Gates Corporation
Evergreen Packaging

EXAMPLES OF FDI FROM EUROPE AND ASIA

Europe

Nestle SA (Switzerland)
Initial Investment: \$165,000,000
Year Established: 2003

LM Wind Power North America
(Denmark)
Initial Investment: \$150,000,000
Year Established: 2007

Nordex AG (Germany)
Initial Investment: \$100,000,000
Year Established: 2008

Umarex USA, Inc. (Germany)
Initial Investment: \$8,400,000
Year Established: 2008

INEOS Bio (United Kingdom)
Initial Investment: \$1,300,000
Year Established: 2009

Beckmann Volmer (Germany)
Initial Investment: \$10,000,000
Year Established: 2010

Asia

Denso Manufacturing Arkansas,
Inc. (Japan)
Initial Investment: \$36,500,000
Year Established: 2003

Eakas (Japan)
Initial Investment: \$10,779,000
Year Established: 2003

Hino Motors Manufacturing USA
(Japan)
Initial Investment: \$186,500,000
Year Established: 2004

Systemex Products Corporation
(Japan)
Initial Investment: \$12,500,000
Year Established: 2004

Welspun Gujarat Stahl Rohren Ltd.
(India)
Initial Investment: \$100,000,000
Year Established: 2007

Mitsubishi Power Systems
Americas (Japan)
Initial Investment: \$100,000,000
Year Established: 2009

RECENT BUSINESS EXPANSIONS BY FOREIGN-OWNED COMPANIES IN ARKANSAS

Hiram Walker
Norton Proppants
Rheem Manufacturing
Trane Aire Systems
Dassault Falcon Jet Corp.
Evergreen Packaging

Bekaert Corporation
Kagome Creative Foods
Nucor-Yamato Steel
Domtar Corporation
Alcan Packaging Thermoplate
Orbea USA

L'Oreal USA
American Rheinmetall Munitions
Unilever Bestfoods
Tenaris Hickman
Welspun
Saint Jean Industries

Exports and Trade

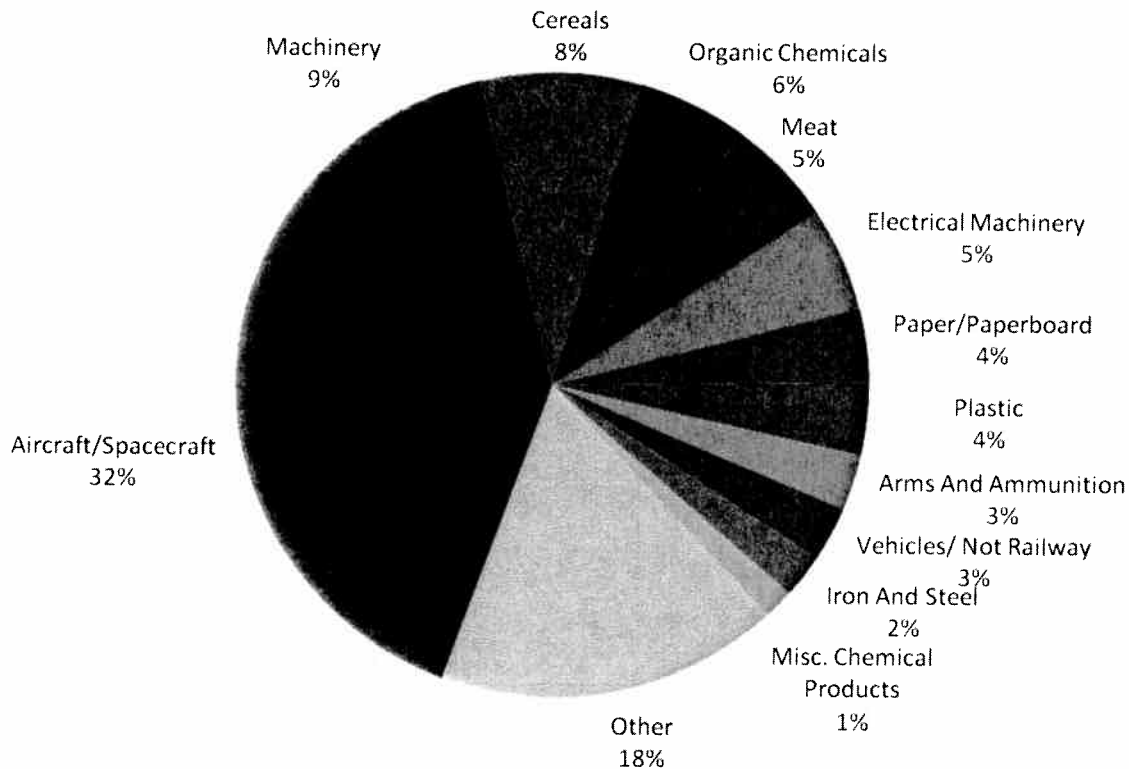
Exports are strong drivers of jobs in Arkansas.

- Trade activity sustains more than a thousand Arkansas businesses.
- A total of 1,484 companies exported goods from Arkansas in 2007. Of those, 77% were small and medium-sized enterprises with fewer than 500 employees.
- Small and medium-sized firms generate nearly one-sixth of Arkansas's total exports.
- One-seventh of all manufacturing workers in Arkansas depend on exports for their jobs.

Arkansas ranked 36th in the U.S. in value of total exports in 2009 (\$5.3 billion). The state's trade declined 8.8 percent from 2008-2009, though over the last five years, the overall volume of exports from Arkansas has increased significantly. Total exports from Arkansas in 2009 were 66 percent above total exports in 2004.

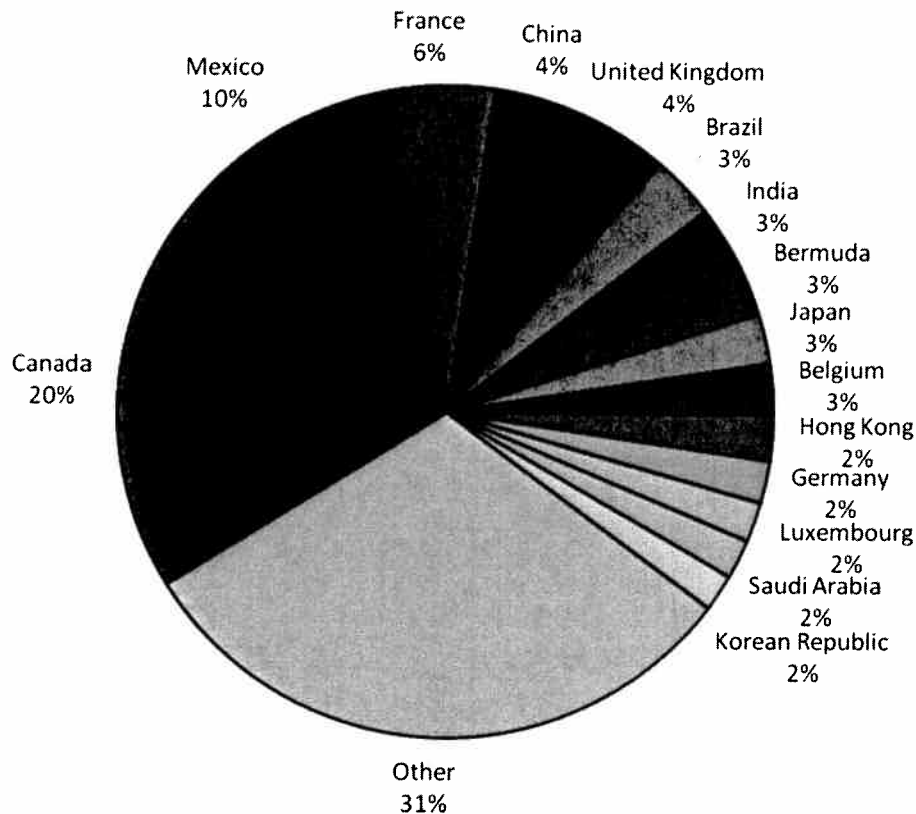
TOP ARKANSAS EXPORTS IN 2009		
CATEGORY	DOLLAR VALUE \$	PERCENT %
Aircraft & parts	\$1.7 billion	32
Machinery	\$463 million	9
Cereals	\$433 million	8
Organic chemicals	\$297 million	6

Arkansas's Top Export Commodities 2009



Aircraft and related parts continue to be Arkansas's largest exports. Exports in this sector rose another 19% in 2009, following a 23% increase in 2008. The sector accounted for 32% of Arkansas's total export value in 2009 (\$1.7 billion). Interestingly, the aircraft industry accounted for several spikes in sales with countries or territories that have not traditionally been large trading partners with Arkansas. For example, significant new sales were made to places such as Bermuda, Luxembourg, the British Virgin Islands, and Gibraltar. The top two destinations for aircraft and related parts from Arkansas were France and India which saw large shipments valued at \$290 million and \$135 million, respectively. As a result, India was Arkansas's seventh largest export market in 2009 (\$158 million), joining the top ten for the first time.

Arkansas' Top Export Markets 2009



As

ia was the largest foreign market for Arkansas poultry in 2009, accounting for 70% of shipments. Poultry exports have declined overall the last two years, though significant sales were made to Hong Kong and China.

Although cereals exports decreased overall by 19%, Mexico was the top market for Arkansas rice in 2009, followed by Canada, Haiti, Saudi Arabia, and Iraq.

Foreign shipments of Arkansas paper and paperboard were up 18% in 2009. The sector saw exports to Canada and Mexico decline significantly (-23% and -30%, respectively), but realized an increase in purchases from Japan, Taiwan, and Venezuela.

Exports in the auto and auto parts sector experienced a significant decline in 2009 (-21%), primarily due to the downturn in the economy and the automotive industry. This was especially true for sales to Canada, which accounts for more than 60% of Arkansas' auto-related exports. Trade in arms and ammunition increased significantly (31%) with sizeable purchases from both Canada (\$43 million) and the United Kingdom (\$79 million).

Canada continues to be Arkansas's largest trading partner, accounting for more than \$1 billion in exports in 2009, or 20% of total exports. In fact, Canada is the top destination for five of the state's top ten commodities: machinery (\$159 million), electrical machinery (\$99 million), paper and paperboard (\$57 million), plastic (\$66 million), and vehicles and parts (\$91 million).

Mexico is our second largest partner, with more than one-half billion dollars in goods exported from Arkansas last year. Mexico is the top destination for Arkansas cereal exports (\$120 million, primarily rice and wheat).

Following Canada, Mexico is Arkansas's second top destination for machinery (\$43 million), paper and paperboard (\$27 million), plastic (\$30 million), and vehicles and parts (\$19 million).

TOP EXPORT DESTINATIONS IN 2009		
\$5.3 billion to 164 countries		
COUNTRY	DOLLAR VALUE \$	PERCENT %
Canada	\$1.1 billion	20
Mexico	\$522 million	10
France	\$306 million	6
China	\$235 million	4
United Kingdom	\$233 million	4

For more information on foreign-owned companies in Arkansas, see the [Arkansas Foreign-Owned Business Report](#).

Additional information can be found at our website, www.arkansasedc.com or by contacting our international staff.

Schmidt Kathy

From: Rex Jones [rex.jones@arkansas.gov]
Sent: Monday, June 28, 2010 04:51 PM
To: Schmidt Kathy; Anderson, Kevin; Pennartz, Tracy
Cc: Jerry Berry-DAS; Steven Jones (DHHS DO); John Selig; Janie Huddleston
Subject: Legislative Request -- Review Committee -- O/S Awards
Importance: High

Please find attached the information that was requested during this month's session of the Review Committee. Questions centered on the efficacy of contracts awarded to out-of-state vendors for services essential to DHS.

Attachments include:

- Economic impact analysis, to include in-state jobs paid through the respective contracts and the estimated percentage of funding that is expended within the state of Arkansas based on budget detail and management assessments.
- Supplemental information regarding one DCFS contract to a service provider in Texarkana, TX.
- Supplemental information regarding the DMS contracts for highly-specialized services required by the federal Center for Medicare and Medicaid Services (CMS) in order to maintain Title XIX (Medicaid) funding for the state.

Other points of perspective:

- DHS policy requires open and competitive public procurement methods to ensure cost effectiveness and equitable opportunity for all prospective providers of service, in stringent compliance with state statutes.
 - Open competition and full transparency result in getting the best value for the taxpayers, the best services for clients, and optimal mission performance within resource and regulatory constraints.
 - Program divisions are accountable for adherence to agency policy, with control mechanisms and oversight authority vested in DHS Office of Finance and Administration, DFA Office of State Procurement, and statutory requirement for prior legislative review of professional service contracts by the applicable ALC sub-committee (Review Committee for contracts with private sector providers and PEER Committee for contracts with other Arkansas state agencies).
 - Requirement for in-depth initial training and annual continuation training to qualify as a DHS Certified Procurement Official, eligible to process procurement actions.
 - Requirement for one-week minimum electronic posting of public solicitations for all competitive procurement actions on the DHS website:
 - Agency-wide listing at <http://www.state.ar.us/dhs/NewDHS/DHSrfps.html>
 - Or on a division-specific sub-site page
- Most divisions also augment electronic posting with comprehensive outreach to all service providers who are current in their master vendor list, including program-specific vendor networks and those who have responded to prior informational initiatives.
- Non-competitive contract procurements are limited to those situations dictated by law or extraordinary circumstances as justified to and validated by DFA Office of State Procurement.
- When considering all contracts and sub-grants in the June review cycle, the vast majority of the funds (94%) are expended in the state of Arkansas.
 - Review Committee grand total awards – \$145,286,775
 - Out-of-state awards sub-total -- \$29,257,670 – 21% of “face value” contract totals
 - In-state expenditures by out-of-state vendor -- \$18,340,595 – 63% of contract value
 - Per contract-specific analysis in ATCH 1
 - PEER Committee total awards – \$52,086,518
 - 100% to the University of Arkansas system, mostly UAMS for specialized medical services
 - Direct client services and/or expert programmatic collaboration
- Analysis of budget detail and program manager's inputs reveals that there is substantial employment benefit for

Arkansans resulting from the contracts awarded to out-of-state vendors.

- In all cases, the program benefit accrues in Arkansas.
- In nearly all cases, Arkansas clients are served within the state (the one exception being Youth Villages in Memphis, TN, which is defined as within the Arkansas “market area” by Medicaid).
- Consequently, most of the actual work performed under the contracts is accomplished by Arkansans.
 - 333.15 full-time or full-time-equivalent positions in Arkansas are paid by these out-of-state contract awards.
 - An additional 66 part-time positions in Arkansas are paid by these out-of-state contract awards.

Please let us know if you have other questions.

Rex Jones

Contract Support Section
DHS Office of Finance and Administration

ALC - Review Committee 2-Jun-10							
Agenda #	Grants:	Amount	FTE's in Arkansas	Estimated \$\$\$ in Arkansas	Resultant % impact in state	POC for further discussion	Comments
1	(DAAS) - Ctr. for Hlth Policy Devel. dba National Academy for State Hlth Policy. A#5	239,511	2	188,595	79%	Betsy Barnes	No Arkansas applicants
PCS Contract (Out-of-State):							
17	(DBHS) - Alternative Opportunities, Inc., A#6	57,444	1.25	57,444	100%	Garland Ferguson	
18	(DBHS) - Alternative Opportunities, Inc., A#6	100,000	3	100,000	100%	Terrell M. Rose	
19	(DBHS) - Alternative Opportunities, Inc., A#1	100,000	3	100,000	100%	Terrell M. Rose	
20	(DBHS) - International Survey Associates, LLC dba Prcde Surveys. A#3	207,365	0	0	0	Jo Warren	No Arkansas respondents
		464,809					
21	(DCFS) - Amicare of Arkansas, LLC dba Pine Ridge Treatment Center. A#10	511,000	8	461,433	90.30%	Megon Bush	
22	(DCFS) - Amicare of Arkansas, LLC dba Pine Ridge Treatment Center. A#5	255,500	4.5	230,716	90.30%	Megon Bush	
23	(DCFS) - Care IV Home Health. A#3	83,580	1	79,400	95%	Megon Bush	Court ordered
24	(DCFS) - David Grant. #4	30,000	0	1,500	5%	Linda Robinson	See ATCH 1
25	(DCFS) - Free Will Baptist Ministries. A#1	364,818	11	346,577	95%	Megon Bush	
26	(DCFS) - Hombly Zeller Associates	661,265	5.4	267,740	45%	Cnris Price	
27	(DCFS) - MPB Counseling, LLC	30,414	0	0	0	Linda Robinson	
28	(DCFS) - Senior Citizens Services, Inc. - Meridian, Inc., A#10	796,086	5	715,577	90%	Megon Bush	see NOTE below
29	(DCFS) - Southern Counseling Services	51,000	21*	43,095	84.50%	Linda Robinson	see NOTE below
30	(DCFS) - Southern Counseling Services. A#6	27,000	21*	22,815	84.50%	Linda Robinson	see NOTE below
31	(DCFS) - Southern Counseling Services. A#5	160,000	21*	135,200	84.50%	Linda Robinson	see NOTE below
32	(DCFS) - Southern Counseling Services	54,746	21*	46,260	84.50%	Linda Robinson	see NOTE below
33	(DCFS) - Youth Villages, Inc., A#5	5,250	0	0	0.00%	Megon Bush	
		3,028,659					
34	(DCO) - eFunds Corporation. A#2	1,990,646	18	1,204,344	60.50%	Fran Tarvin	
35	(DDS) - Armstrong Healthcare dba Armstrong Nutrition Management. A#4	25,920	2	19,440	75%	Jana Soddy	
36	(DDS) - Guardian Healthcare Providers, Inc.	50,895	1	42,900	85%	Deborah Tenner	see NOTE below
		76,815					
37	(DMS) - Ementus Corporation dba Bock Associates, Inc., A#8	599,260	35	312,671	53%	Sherri Proffer	No Arkansas respondents
38	(DMS) - Fox Systems, Inc., A#4	464,579	0	69,687	15%	Roger Patton	No Arkansas respondents
39	(DMS) - Health Information Designs, Inc., A#4	252,044	2 FTE 15PT	181,783	72%	Pam Ford	No Arkansas respondents
40	(DMS) - Health Management Systems, Inc.	4,167,380	0	see NOTE below	see NOTE below	Michael Crump	No Arkansas respondents
41	(DMS) - Health Services Advisory Group, Inc.	906,152	3	614,825	67.90%	Sheena Olson	No Arkansas respondents
42	(DMS) - Life Management Counseling and Consulting, Inc., A#1	204,850	0	19,190	9.37%	Dawn Zekis	
43	(DMS) - Oregon Health & Science University	94,740	0	0	0	Pam Ford	
44	(DMS/DAAS) - Penny Black	42,000	0	0	0	Krista Hughes	
45	(DMS) - Prometric, Inc., A#2	690,000	4FTE 18 PT	329,300	47%	Tommy Wingard	No Arkansas respondents
46	(DMS) - ValueOptions, Inc.	1,621,349	48**	1,005,236	62%	Marilyn Strickland	see NOTE below
47	(DMS) - ValueOptions, Inc.	3,634,436	48**	2,253,350	62%	Marilyn Strickland	see NOTE below
		12,676,790					
48	(DYS) - G4S Youth Services. A#8	10,546,190	154FTE 33 PT	9,491,571	90%	Stacy Brown	No Arkansas respondents
49	(DYS) - Youth Villages, Inc., A#2	233,250	0	0	0	Stacy Brown	

NOTE for agenda item #28 -- Senior Citizens Services, Inc.
Sub-Contracted resources are all Arkansans enrolled as therapeutic foster care families -- 21 families total.

*NOTE for agenda items #29 through 32 – Southern Counseling Services
Twenty-one (21) staff are employed in Arkansas to serve all four contracts.

NOTE for agenda item #36 – Guardian Healthcare Providers:
A local person is hired by company and is providing the services on campus and is a resident of Arkansas.

NOTE for agenda item #40 – Health Management Systems, Inc.
This third-party liability recovery contract is paid as a percentage of "front end" cost avoidance and
"after-the-fact" funds recovered. The contractor is paid 1% of cost avoidance, which totaled \$28,196,777
in FY09. The contractor is paid 7.5% to 8.25% of recovered funds, which totaled \$22,730,429 in FY09.

**NOTE for agenda items #46 and #47 – ValueOptions, Inc.
Forty-eight (48) staff are employed in Arkansas to serve these two contracts.

From: Rex Jones
Sent: Monday, June 14, 2010 2:31 PM
To: 'roebuckj@arkleg.state.ar.us'
Cc: 'pennartzt@arkleg.state.ar.us'; 'Schmidt Kathy'; 'Anderson, Kevin'; Cindy Waller
Subject: DCFS -- RE: Review Committee -- INQUIRY

Representative Roebuck, here is information in response to your inquiry about the circumstances of the "Out-of-State" contract with Dr. David R. Grant from DCFS for psychological evaluations:

- When DCFS issued the public procurement solicitation, there were two respondents for service area 4 (south and southwest Arkansas).
 - Both respondents met the requisite qualifications of current licensure by the Arkansas Psychology Board.
 - In keeping with DCFS practice for services with marginal delivery capacity in the system statewide and in accordance with the terms of the Request for Proposal, both respondents were awarded initial contracts for FY10 to serve clients in service area 4.
 - In addition to Dr. Grant, a contract was awarded to Mr. Lewis Campbell from North Little Rock. Mr. Campbell is a Licensed Psychological Examiner – Independent (LPE-I).
 1. Under the FY10 contract, the in-state service provider (Mr. Campbell) has been paid \$57,330.00 by DCFS for services rendered in Area IV through May of this year.
 2. Under his FY10 contract, the Texarkana, TX service provider (Dr. Grant) has been paid \$21,450.00 by DCFS for services rendered in Area IV through the same time period.
- DCFS has experienced difficulty attracting and retaining qualified professionals for this service due to the demanding and unpredictable nature of service delivery. Stringent response time constraints apply when dealing with clients in custody of DCFS, and contractors are frequently compelled (via subpoena) to appear to testify in court regarding their evaluations. These court appearances can require extensive time at the various judicial venues within the area of coverage; they are reimbursed on a flat rate established at half the value of the evaluation rate, regardless of time required; they must take priority over private clinical practice schedule; and there is no compensation for cancellation of private practice client obligations.
- To ensure widest dissemination of information about upcoming competitive contract actions, in the future DCFS will provide procurement forecasts to the Arkansas Psychology Board with a request for electronic dissemination to all licensees and/or posting on the APB web site. Of course, DCFS will also continue the existing practice of electronic posting of all public procurement solicitations on the DHS web site and, as appropriate, in statewide and local newspapers, in compliance with state procurement statutes and in fulfillment of the objective of creating the most fair and competitive marketplace for these services.

If you have any other questions regarding this contract or the procurement policies of DCFS, please contact Ms. Cindy Waller, DCFS Contract Administrator at (501) 682-9978 or via the e-mail link in the address element above.

DIVISION OF MEDICAL SERVICES -- OUT OF STATE CONTRACTS

Review Committee -- June 2, 2010

Emeritus Corporation dba Bock Associates, Inc.

No in-state contractors bid on this contract. This corporation is a national firm that specializes in mental health assessments that are part of the federally mandated pre-admission process for beneficiaries entering nursing homes. Its office is located in the Lafayette Building in Little Rock, Arkansas and it employs approximately 35 Arkansas workers. Approximately \$312,671.00 or approximately 50% of the contract price stays in Arkansas.

Fox Systems, Inc.

No in-state contractor bid on this contract. This corporation is a national firm that specializes in assisting states to review key Medicaid business processes and is assisting Arkansas Medicaid in the development of its new Medicaid Management Information System. Each week Fox Systems, Inc. sends several employees to Arkansas to assist in the development of this project. Approximately 15% of the contract price stays in Arkansas. This contract has a 90% federal match rate.

Health Information Designs, Inc.

No in-state contractor bid on this contract. This contract fulfills a federal requirement for a Retrospective Drug Utilization Review program. The contract employs two Arkansas pharmacists. These two salaries plus other miscellaneous costs, which includes the maintenance of a review committee of 15 Arkansas pharmacists and physicians, totals approximately \$181,783 or approximately 72% of the contract price which stays in Arkansas.

Health Management Systems, Inc.

No in-state contractor bid on this contract. Health Management Systems (HMS) is the leading contractor for third party liability services (TPL) throughout the United States with 40 states currently using their services. The Department recovered \$22,730,429.41 from third parties and avoided paying another \$28,196,777.06 as a result of its contract with HMS in 2009. The total amount recovered and avoided has more than doubled since 2005 as a result of the TPL contract with HMS. Although this contract does not create jobs within Arkansas, the impact on the Department's Medicaid budget amounts to \$55,710,359.32 (recovered funds and avoided payments) per year and that number continues to rise. Since the contractor is paid on a contingency basis at a low rate, the contract is very cost-effective.

Health Services Advisory Group, Inc.

HSAG was the low bid in a competitive bid process for the DMS data mining contract which is effective July 1, 2010. The contractor develops and manages data mining and utilization data analysis activities for DMS. It has approximately 3 in-state employees and has offices in the Union Plaza Building in Little Rock, Arkansas. Approximately 67.9% or \$614,825.84 of the contract total is spent in state.

Life Management Counseling and Consulting, Inc.

This is a Director's Office contract, funded by Medicaid receiving 50% in federal match. Dawn Zekis is the contract administrator. This is a sole source contract. It does not have an office or any employees in the state of Arkansas. Approximately 9.37% or \$19,190.00 of the contract total is spent in state.

Oregon Health and Science University

This is an intergovernmental contract. Oregon Health and Science University conducts research on drug classes. Because Arkansas is involved in this program, the data Arkansas receives allows Arkansas to contract with UAMS College of Pharmacy which employs approximately 13 full-time and 4 part-time Arkansas staff to man a call center answering questions about preferred and non-preferred drugs and responding to prior approval requests. While the Oregon contract is \$94,000.00 it enables DMS to contract with UAMS for \$1,000,000.00, 75% of the cost is federal dollars.

Penny Black

This is a Division of Aging contract, funded by Medicaid. Rex, it is my understanding from Krista you received her information. This is a sole source contract.

Prometric, Inc.

~~No in-state contractors bid on this contract.~~ This contractor develops standardized, performance-based examinations for nurse aide competency evaluation programs as required by federal regulations. It employs 4 full-time and 18 part-time Arkansas employees to perform testing around the state. Approximately 47% or \$329,300.00 of the contract total stays in Arkansas.

Value Options, Inc. – Outpatient and Value Options, Inc. – Inpatient

Value Options was the low bidder in a competitive bid process for the above two contracts which goes into effect July 1, 2010. The contractor monitors providers as well as determines prior authorizations among other things. It has established offices in the Victory Building in Little Rock, Arkansas. It employs approximately 48 Arkansas workers and approximately 62% of the total contract amount remains in the state.

Methods of Finance for July Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START COMPLETION
a	Arkansas Tech University Alvin F. Student Union. Renovate existing student center to house the library, computer lab, study room, bookstore, food service and informal gathering space for students. Space is currently 5250 sq ft and will become 5340 sq ft. Included in the renovation project are restrooms, interior floor/ceiling, HVAC, electrical and network capabilities to provide additional services and other renovations.	\$1,600,000.00	\$1,600,000.00			Bond proceeds 100%	August 2, 2010 May 31, 2011
b	Arkansas Department of Correction Various construction projects. Construction maintenance projects.	\$2,255,725.00	\$2,255,725.00			General Improvement Funds 100%	August 1, 2010 August 30, 2011
c	National Park Community College Renovation Phelps Classroom Building. To include new roof, New HVAC system and interior remodel.	\$700,000.00	\$479,050.00		\$729,813.00 Bank Funds Increased	15.5% General Improvement Funds 41.5% ARRA 43% Tuition and Fees; Millage Income	December 1, 2009 Sept. 30, 2010
d	University of Arkansas Fayetteville Arkansas Union Interior Fit Out. To renovate and update approx. 18,000 sq ft of building space to accommodate for programming space for Health, Physical Education and Recreation for an Outdoor Connection Center and to create space for the Information Technology Services to provide various computer functions and advanced multimedia applications for the students in a central location on campus.	\$4,358,916.24	\$450,000.00			ARRA Reimbursement 100%	July 1, 2010 January 1, 2012

B1

DHS Grants for July Review ARRA (Stimulus)

- 1. Agency:** Human Services Department/Division of Behavioral Health Services
- Grantee:** Birch Tree Communities
Benton, AR
- Term:** June 18, 2010 – June 30, 2011 **Selection:** Solicited Proposal
- Cost:** \$150,000.00 **Sub-grant #:** 4600019886 (ARRA)
- Fund Source:** Other - 100%
- Purpose:**
To rehabilitate three client residences adjacent to the Arkansas Health Center in Benton; and to collect and report ARRA data per applicable federal and state directives.
-

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 a

Construction-Related Contracts

1 . Agency: Arkansas Tech **Contractor:** Environmental Enterprise Group Inc
Location: Russellville **State:** AR
Total Authorized: **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$165,000.00 **Funding:** Cash - 100% - Student tuition and fees
Total Projected: \$640,000.00 **Contract Number:** RA11130325

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	165,000.00		New contract for Environmental Engineer services on an as needed basis.	

2 . Agency: ASU - Beebe **Contractor:** Allison Architects, Inc
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 7/23/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$200,000.00 **Funding:** Cash - 100% - Tuition and fees revenue and plant reserve funds.
Total Projected: \$200,000.00 **Contract Number:** RA0901200004

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	200,000.00		On call architectural service for miscellaneous small and fast developing projects at Arkansas State University - Beebe. Services will be provided per section 6 of the ASU Beebe Construction guidelines.	

3 . Agency: ASU - Beebe **Contractor:** Lewis, Elliott, McMorran, Vaden, Ragsdale, and Woodward, Incorporated
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 7/23/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$200,000.00 **Funding:** Cash - 100% - Tuition and fees revenue and plant reserve funds.
Total Projected: \$200,000.00 **Contract Number:** RA0901200005

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	200,000.00		On call architectural services for miscellaneous small and fast developing projects at Arkansas State University - Beebe. Services will be provided per section 6 of the ASU Beebe Construction guidelines.	

4 . Agency: ASU - Jonesboro **Contractor:** Brackett-Krennerich & Associates P.A.
Location: Jonesboro **State:** AR
Total Authorized: \$1,050,000.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal
Total After Review: \$1,285,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$700,000.00 **Contract Number:** ra07125004

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	235,000.00	874,769.57	Additional Funds	
History:				
Amd. 5	250,000.00	567,758.65	Increases funds and extends contract date.	6/30/2011
4	250,000.00	468,791.47	Increases funds and extends contract date.	6/30/2009
3	285,000.00	87,970.42	Increases funds for Chickasaw Building renovation.	
2	65,000.00	84,682.42	Extend contract thru next biennium.	3/30/2009
1	100,000.00	70,910.49	Increases funds for on-call services.	
Original:	100,000.00		To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University.	

5 . Agency: ASU - Jonesboro **Contractor:** Pettit & Pettit Consulting Engineers, Inc
Location: Little Rock **State:** AR
Total Authorized: \$475,000.00 **Org. Term** 7/1/2005 6/30/2007 **Procurement:** ABA Criteria
Total After Review: \$615,000.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: **Contract Number:** ra05125103

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	140,000.00	392,900.77	Additional Funds	
History:				
Amd. 5	100,000.00	293,898.25	Increases funds for services and extends contract date.	6/30/2011
4	100,000.00	224,744.06	Increases funds.	
3	100,000.00	131,540.20	Increases funds	
2	50,000.00	83,281.08	Extend contract thru biennium.	6/30/2009
1	25,000.00	61,206.08	Increases funds for on-call services.	
Original:	100,000.00		Provide "on-call" engineering services to include inspection, observation and recommendations on various Campus projects as directed by ASU Administration.	

6 . Agency: ASU - Jonesboro

Contractor: Wittenberg, Delony & Davidson, Inc., Architects
Location: Little Rock **State:** AR

Total Authorized: \$310,000.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal

Total After Review: \$430,000.00 **Funding:** Cash - 100% - Tuition & Fees

Total Projected: \$455,000.00

Contract Number: ra07125001

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	120,000.00	257,319.68	Additional Funds	
History:				
Amd. 4	50,000.00	182,767.90	Increases funds and extends contract date.	6/30/2011
3	40,000.00	106,709.20	Increases funds for services.	
2	125,000.00	46,907.88	Increases funds for services.	
1	30,000.00	28,050.00	Increases funds and extends contract date.	6/30/2009
Original:	65,000.00		To provide architectural services for multi projects as selected during the contract period by the President and other administrative officials of the University.	

7 . Agency: Building Authority

Contractor: VERIDIAN
Location: LITTLE ROCK **State:** AR

Total Authorized: **Org. Term** 5/1/2010 4/30/2013 **Procurement:** Sole Source by Justification

Total After Review: \$25,640.00 **Funding:** State - 100%

Total Projected: \$25,640.00

Contract Number: 4600019897

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	25,640.00		QUARTERLY REPORTING SERVICE FOR MEASUREMENT AND VERIFICATION FOR LEED CERTIFICATION	

8 . Agency: Environmental Quality Department

Contractor: Terracon Consultants, Inc. (Genesis Environmental)
Location: Little Rock **State:** AR

Total Authorized: \$750,000.00 **Org. Term** 10/1/2006 9/30/2007 **Procurement:** ABA Criteria - Contract Extension

Total After Review: \$1,500,000.00 **Funding:** Federal - 90% - Environmental Protection Agency; Trust - 10% - Petroleum Storage Tank Trust Fund

Total Projected: \$750,000.00

Contract Number: 4600011398

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	750,000.00	307,642.70	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	0.00	210,330.33	Extends contract date.	9/30/2010
2	0.00	126,023.33	Extends contract date.	9/30/2009
1	0.00	10,019.00	Extends contract date.	9/30/2008
Original:	750,000.00		To provide on-call professional services related to releases or suspected releases from underground storage tanks and certain aboveground petroleum storage tanks; engineering support for emergency containment and hazard mitigation; site assessment work including , but not limited to, geotechnical drilling, boring and monitoring; research of public records; tank system tightness testing; engineering design, cost estimating, assessment of remediation systems and remediation projects; oversight and review of state petroleum tank trust fund projects; Reporting.	

9 . Agency: Environmental Quality Department

Contractor: The Southern Company of North Little Rock, Inc.

Location: North Little Rock State: AR

Total Authorized: \$750,000.00 Org. Term 10/1/2006 9/30/2007 Procurement: ABA Criteria - Contract Extension

Total After Review: \$1,500,000.00 Funding: Federal - 90% - Environmental Protection Agency; Trust - 10% - Petroleum Storage Tanks Trust Fund

Total Projected: \$750,000.00 Contract Number: 4600011118

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	750,000.00	591,097.09	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	0.00	473,576.30	Extends contract date.	9/30/2010
2	0.00	348,168.80	Extends contract date.	9/30/2009
1	0.00	162,362.00	Extends contract date.	9/30/2008
Original:	750,000.00		To provide on-call professional services related to releases or suspected releases from underground storage tanks and certain aboveground petroleum storage tanks; engineering support for emergency containment and hazard mitigation; site assessment work including , but not limited to, geotechnical drilling, boring and monitoring; research of public records; tank system tightness testing; engineering design, cost estimating, assessment of remediation systems and remediation projects; oversight and review of state petroleum tank trust fund projects; Reporting.	

10 . Agency: Environmental Quality Department

Contractor: URS Corporation

Location: Little Rock State: AR

Total Authorized: \$750,000.00 Org. Term 10/1/2006 9/30/2007 Procurement: ABA Criteria - Contract Extension

Total After Review: \$1,500,000.00 Funding: Federal - 90% - Environmental Protection Agency; Trust - 10% - Petroleum Storage Tanks Trust Fund

Total Projected: \$750,000.00 Contract Number: 4600011116

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	750,000.00	632,930.92	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	0.00	473,993.00	Extends contract date.	9/30/2010
2	0.00	188,332.00	Extends contract date.	9/30/2009
1	0.00	42,920.00	Extends contract date.	9/30/2008
Original:	750,000.00		To provide on-call professional services related to releases or suspected releases from underground storage tanks and certain aboveground petroleum storage tanks; engineering support for emergency containment and hazard mitigation; site assessment work including , but not limited to, geotechnical drilling, boring and monitoring; research of public records; tank system tightness testing; engineering design, cost estimating, assessment of remediation systems and remediation projects; oversight and review of state petroleum tank trust fund projects; Reporting.	

11 . Agency: Mid-South Community College

Contractor: R & R General Contractors, Inc.

Location: Memphis State: TN

Total Authorized: \$1,787,647.00 Org. Term 8/6/2009 6/30/2011 Procurement: Sole Source by Justification

Total After Review: \$1,862,459.00 Funding: Federal - 85% - CCRAA Grant; Cash - 15% - Excess Millage/Bond Funds

Total Projected: \$589,930.00 Contract Number: 1771010

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	74,812.00	1,549,693.80	Additional Funds	
History:				
Amd. 3	65,765.00	1,339,037.10	Additional Funds.	
2	90,326.00	330,972.30	Increases funds.	
1	1,041,626.00	330,972.30	Increases funds.	
Original:	589,930.00		Remodel maintenance building converting to an Allied Health Building.	
Original contract began 4/22/2009 - Competitive Bid for \$589,930 total projected.				

12 . Agency: Southeast Arkansas College

Contractor: Nelson Architectural Group, Inc

Location: Pine Bluff State: AR

Total Authorized: Org. Term 7/17/2010 6/30/2012 Procurement: Request for Qualifications

Total After Review: \$184,200.00 Funding: Other - 100% - Reserve, tuition, fees

Total Projected: \$2,600,000.00

Contract Number: RA06910510

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	184,200.00		Architectural service for an IS/IT/Admin Building	

13 . Agency: Southern Arkansas University

Contractor: Engineering Consultants, Inc.

Location: Little Rock

State: AR

Total Authorized: \$100,000.00 Org. Term 3/20/2010 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$110,000.00 Funding: Cash - 100% - Tuition

Total Projected: \$100,000.00

Contract Number: RA10504018

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,000.00	0.00	Additional Funds	
Original:	100,000.00		To provide on call structural engineering services for various campus projects as needed.	

14 . Agency: Southern Arkansas University

Contractor: McClelland Consulting Engineers, Inc.

Location: Little Rock

State: AR

Total Authorized: \$100,000.00 Org. Term 3/20/2010 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$110,000.00 Funding: Cash - 100% - Tuition

Total Projected: \$100,000.00

Contract Number: RA10504016

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,000.00	0.00	Additional Funds	
Original:	100,000.00		To provide on call civil engineering services for various campus projects as needed.	

15 . Agency: U of A - Fayetteville

Contractor: Populous Inc

Location: Kansas City

State: MO

Total Authorized: Org. Term 7/16/2010 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$546,500.00 Funding: Cash - 100% - Athletics Reserves

Total Projected: \$750,000.00

Contract Number: RA1113750

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	546,500.00		Athletic facilities master planning.	

16 . Agency: U of A - Fayetteville

Contractor: Yeary Lindsey Architects

Location: Little Rock

State: AR

Total Authorized: \$50,000.00 Org. Term 7/18/2009 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$255,480.00 Funding: Cash - 100% - Donations

Total Projected: \$236,595.00

Contract Number: RA1013693

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	205,480.00	44,389.11	Additional Funds	
Original:	50,000.00		Phi Gamma Delta Fraternity House renovation & addition. Overall upgrade of existing house to meet current standards and addition to house 45-55 in-house members. Develop upgrading the mechanical and electrical systems and addressing numerous architectural needs.	

Total After Review: \$45,620.00 **Funding:** Federal - 75% - 93.556 Safe & Stable Families; State - 25%
Total Projected: \$212,898.00 **Contract Number:** 4600019404

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	15,206.00	0.00	Additional Funds,Change Information	
Original:	30,414.00		To provide Intensive Family Services in DCFS Area 4 (Hempstead, Lafayette, Little River, Miller Counties).	

5 . Agency: Human Services Department **Contractor:** Southern Counseling Services, LC
Div/Prog: Children And Family **Location:** Memphis **State:** TN

Total Authorized: \$54,746.00 **Org. Term** 7/1/2010 6/30/2011 **Procurement:** Request for Proposal
Total After Review: \$109,491.00 **Funding:** Federal - 75% - Safe & Stable Families (CFDA 93.556); State - 25%
Total Projected: \$383,222.00 **Contract Number:** 4600019403

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	54,745.00	0.00	Additional Funds,Subtract Funds	
Original:	54,746.00		To provide Intensive Family Services in DCFS Areas 8 & 9. Coverage area is Fulton, Izard, Lawrence, Mississippi, Poinsett, and Sharp counties.	

6 . Agency: Human Services Department **Contractor:** The York Legal Group, LLC
Div/Prog: Developmental Disabilities **Location:** Harrisburg **State:** PA

Total Authorized: \$1,500,000.00 **Org. Term** 7/1/2007 6/30/2008 **Procurement:** Sole Source by Justification
Total After Review: \$2,600,000.00 **Funding:** State - 4%; Other - 96% - Special Trust Funds
Total Projected: \$450,000.00 **Contract Number:** 4600012753

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	1,100,000.00	1,496,775.07	Additional Funds	
History:				
Amd. 4	0.00	1,496,775.07	Extends contract date.	6/30/2011
3	1,400,000.00	94,112.36	Increases funds.	
2		27,712.84	Extends contract date.	6/30/2010
1	50,000.00	22,327.21	Increases funds and extends contract date.	6/30/2009
Original:	50,000.00		To enter into a contract for FY09 with the York Legal Group to provide continued legal counsel in conjunction with a U.S. Department of Justice investigation at the Conway Human Development Center.	

7 . Agency: Public Employee Retirement **Contractor:** Mellon Capitol Management Corp.
Div/Prog: Judicial Retirement **Location:** San Francisco **State:** CA

Total Authorized: \$22,500.00 **Org. Term** 5/8/2009 6/30/2010 **Procurement:** Sole Source by Justification - Contract Extension
Total After Review: \$47,500.00 **Funding:** Trust - 100% - Investment portfolio asset held at custodian bank.
Total Projected: \$157,500.00 **Contract Number:** 3700402240per

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,000.00	9,502.69	Additional Funds,Date Extension	6/30/2011
Original:	22,500.00		To retain as investment counsel. They will have authority to act as an index fund manager and execute transactions in accordance with the Investment Policy and Guidelines of the Board.	

8 . Agency: Public Service Commission **Contractor:** LaCapra Associates, Inc
Location: Boston **State:** MA

Total Authorized: **Org. Term** 8/1/2010 6/30/2011 **Procurement:** Request for Proposal
Total After Review: \$278,536.00 **Funding:** Other - 100% - Special Revenues from utility assessments
Total Projected: \$416,244.00 **Contract Number:** 4600019966

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	278,536.00		Analysis and evaluation of the technical and economic issues related to Entergy Arkansas, Inc.s(EAI) withdrawal from the Entergy System Agreement and its options for operation after Dec 19, 2013, including but not limited to evaluation of potential regional transmission organization membership and/or enhanced independent coordinator of transmission arrangement, successor arrangements with other Entergy operating companies, stand alone operations or operations with a third party, generation resource plans, gas supply plans, and other	

pertinent issues related to EAI's withdrawal from the system agreement and impacts on other Arkansas utilities.

9 . Agency: U of A - Fayetteville **Contractor:** Collaborative Communication Group
Location: Washington **State:** DC
Total Authorized: **Org. Term** 8/1/2010 6/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$98,500.00 **Funding:** State - 100%
Total Projected: \$98,500.00 **Contract Number:** RA1113751

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	98,500.00		Development of Arkansas Leadership Academy's Superintendents' Institute.	

10 . Agency: U of A - Fayetteville **Contractor:** Iwanicki & Assoc. LLC
Location: Stuart **State:** FL
Total Authorized: **Org. Term** 7/17/2010 6/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$175,234.00 **Funding:** State - 100%
Total Projected: \$175,234.00 **Contract Number:** RA1113748

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	175,234.00		Implement and refine the comprehensive, performance-based certification system for the Arkansas Leadership Academy Master Principal Institute.	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 c

In-State Contracts

1 . Agency: DFA-Racing **Contractor:** Mitchel, Williams, Selig, Gates, Woodyard
Location: Little Rock **State:** AR
Total Authorized: \$105,000.00 **Org. Term** 10/1/2007 9/30/2008 **Procurement:** Request for Qualifications - Contract Extension
Total After Review: \$140,000.00 **Funding:** State - 100%
Total Projected: \$175,000.00 **Contract Number:** 4600013937

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	35,000.00	45,876.00	Additional Funds,Date Extension	9/30/2011
History:				
Amd. 2	35,000.00	23,070.00	Increases funds and extends contract date.	6/30/2010
1	35,000.00	8,835.00	Increases funds and extends contract date.	9/30/2009
Original:	35,000.00		To act as legal council representing the Arkansas Racing Commission.	

2 . Agency: Education-School for the Blind **Contractor:** OnSite Therapies
Location: Little Rock **State:** AR
Total Authorized: \$720,672.00 **Org. Term** 10/1/2004 6/30/2005 **Procurement:** Competitive Bid
Total After Review: \$860,672.00 **Funding:** Federal - 67% - Medicaid Reimbursements and VI-B Passthrough; State - 33%
Total Projected: **Contract Number:** 4600007255

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	140,000.00	636,653.00	Additional Funds	
History:				
Amd. 9	0.00	621,016.75	Extends contract date.	6/30/2011
8	200,000.00	485,329.00	Increases funds and extends contract date.	6/30/2010
7	180,000.00	332,664.75	Increases funds for services.	
6	0.00	308,362.75	Changes Rate of Pay.	
5	0.00	308,362.75	Extends contract date.	6/30/2009
4	110,000.00	196,375.00	Increases funds and extends contract date.	6/30/2008
3	20,000.00	196,375.00	Inc. fund to cover 07 balances.	
2			Begin contract on 07/01/06 and extend through 06/30/2007	6/30/2007
1	95,000.00		Increases funds and extends contract date.	6/30/2006
Original:	115,672.00		To provide physical, occupational and speech therapy services to students enrolled at the Arkansas School for the Blind.	

3 . Agency: Human Services Department **Contractor:** Dollarway School District
Div/Prog: Children And Family **Location:** Pine Bluff **State:** AR
Total Authorized: **Org. Term** 8/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$54,000.00 **Funding:** Federal - 100% - TANF (CFDA 93.558)
Total Projected: \$216,000.00 **Contract Number:** 4600019633

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	54,000.00		To purchase the services of two (2) Human Service Workers in the School in DCFS Area 7 - Jefferson County	

4 . Agency: Human Services Department **Contractor:** Earle School District
Div/Prog: Children And Family **Location:** Earle **State:** AR
Total Authorized: **Org. Term** 8/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$27,000.00 **Funding:** Federal - 100% - Temporary Assistance for Needy Families - TANF (CFDA 93.558)
Total Projected: \$108,000.00 **Contract Number:** 4600019634

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	27,000.00		To purchase the service of 1 Human Services Workers in the School in DCFS	

5 . Agency: Human Services Department Contractor: Forrest City School District
 Div/Prog: Children And Family Location: Forrest City State: AR
Total Authorized: Org. Term 8/1/2010 6/30/2011 Procurement: Request for Qualifications
Total After Review: \$81,000.00 Funding: Federal - 100% - TANF (CFDA 93.558)
Total Projected: \$324,000.00 Contract Number: 4600019635

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	81,000.00		To purchase the service of 3 Human Services Workers in the school in DCFS Area 10 St. Francis)	

6 . Agency: Human Services Department Contractor: Fort Smith School District
 Div/Prog: Children And Family Location: Fort Smith State: AR
Total Authorized: Org. Term 8/1/2010 6/30/2011 Procurement: Request for Qualifications
Total After Review: \$54,000.00 Funding: Federal - 100% - CFDA 93.558 Temporary Assistance to Needy Families (TANF)
Total Projected: \$216,000.00 Contract Number: 4600019636

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	54,000.00		To purchase the service of 2 Human Services Workers in the School in Sebastian County DCFS Area 2.	

7 . Agency: Human Services Department Contractor: Helena-West Helena School District
 Div/Prog: Children And Family Location: Helena State: AR
Total Authorized: Org. Term 8/1/2010 6/30/2011 Procurement: Request for Qualifications
Total After Review: \$108,000.00 Funding: Federal - 100% - Temporary Assistance for Needy Families (TANF) CFDA: 93.558
Total Projected: \$432,000.00 Contract Number: 4600019637

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	108,000.00		To purchase the service of 4 Human Service Workers in the School in DCFS Area 10	

8 . Agency: Human Services Department Contractor: Hot Springs School District
 Div/Prog: Children And Family Location: Hot Springs State: AR
Total Authorized: Org. Term 8/1/2010 6/30/2011 Procurement: Request for Qualifications
Total After Review: \$27,000.00 Funding: Federal - 100% - TANF
Total Projected: \$108,000.00 Contract Number: 4600019638

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	27,000.00		To purchase one(1) Human Service Worker in the school in the DCFS Area 3. Service Area: Garland County.	

9 . Agency: Human Services Department Contractor: Lakeside School District
 Div/Prog: Children And Family Location: Lake Village State: AR
Total Authorized: Org. Term 8/1/2010 6/30/2011 Procurement: Request for Qualifications
Total After Review: \$81,000.00 Funding: Federal - 100% - 93.558 - TANF
Total Projected: \$324,000.00 Contract Number: 4600019639

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	81,000.00		To purchase the service of 3 Human Services Workers in the School in DCFS Area 10.	

10 . Agency: Human Services Department Contractor: Lee County School District
 Div/Prog: Children And Family Location: Marianna State: AR
Total Authorized: Org. Term 8/1/2010 6/30/2011 Procurement: Request for Qualifications
Total After Review: \$54,000.00 Funding: Federal - 100% - Temporary Assistance to Needy Families (TANF) CFDA 93.558
Total Projected: \$216,000.00 Contract Number: 4600019640

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	54,000.00		to purchase the service of 2 Human Service Workers in the School in DCFS Area 10.	

11 . Agency: Human Services Department	Contractor: Little Rock School District	Location: Little Rock	State: AR
Div/Prog: Children And Family			
Total Authorized:	Org. Term 8/1/2010 6/30/2011	Procurement: Request for Qualifications	
Total After Review: \$54,000.00	Funding: Federal - 100% - CFDA 93.558 TANF		
Total Projected: \$216,000.00	Contract Number: 4600019641		
Org/Am:	Amount	Paid To Date	Objective:
Original:	54,000.00		To purchase the service of 2 human services workers in the schools in DCFS Area 6
12 . Agency: Human Services Department	Contractor: Marvell School District	Location: Marvell	State: AR
Div/Prog: Children And Family			
Total Authorized:	Org. Term 8/1/2010 6/30/2011	Procurement: Request for Qualifications	
Total After Review: \$27,000.00	Funding: Federal - 100% - Temporary Assistance for Needy Families (TANF) CDFA: 93.558		
Total Projected: \$108,000.00	Contract Number: 4600019642		
Org/Am:	Amount	Paid To Date	Objective:
Original:	27,000.00		To purchase the service of 1 Human Service Worker in the School for DCFS Area 10.
13 . Agency: Human Services Department	Contractor: North Little School district	Location: North Little Rock	State: AR
Div/Prog: Children And Family			
Total Authorized:	Org. Term 8/1/2010 6/30/2011	Procurement: Request for Qualifications	
Total After Review: \$81,000.00	Funding: Federal - 100% - 93.558-TANF		
Total Projected: \$324,000.00	Contract Number: 4600019643		
Org/Am:	Amount	Paid To Date	Objective:
Original:	81,000.00		To purchase the service of three Human services workers in the schools DCFS Area 6.
14 . Agency: Human Services Department	Contractor: Osceola School District	Location: Osceola	State: AR
Div/Prog: Children And Family			
Total Authorized:	Org. Term 8/1/2010 6/30/2011	Procurement: Request for Qualifications	
Total After Review: \$81,000.00	Funding: Federal - 100% - Temporary Assistance for Needy Families - TANF (CFDA 93.558)		
Total Projected: \$324,000.00	Contract Number: 4600019644		
Org/Am:	Amount	Paid To Date	Objective:
Original:	81,000.00		To purchase the service of 3 Human Services Workers in the School in DCFS Area 8. (Mississippi)
15 . Agency: Human Services Department	Contractor: Maxim Healthcare Services	Location: Little Rock	State: AR
Div/Prog: Developmental Disabilities			
Total Authorized: \$95,000.00	Org. Term 7/1/2009 6/30/2010	Procurement: Competitive Bid	
Total After Review: \$190,000.00	Funding: State - 27.22%; Other - 72.78% - Title XIX Reimbursement		
Total Projected: \$840,000.00	Contract Number: 4600017190		
Org/Am:	Amount	Paid To Date	Objective:
Amd. 3	95,000.00	94,485.44	Additional Funds
History:			
Amd. 2	0.00	91,132.44	Extends contract date.
1	-25,000.00	50,632.00	Reduces Funds.
Original:	120,000.00		To provide Licensed Practical Nurses (LPN) and Registered Nurses (RN) supplemental staff for the Alexander Human Development Center, as needed to meet minimum nursing coverage.
16 . Agency: U of A - Fayetteville	Contractor: Beall Barclay & Company, PLC	Location: Ft. Smith	State: AR
Div/Prog: System Administration			
Total Authorized: \$87,790.00	Org. Term 10/19/2007 6/30/2008	Procurement: Request for Proposal	

Total After Review: \$126,010.00 Funding: State - 100%

Total Projected: \$156,016.00

Contract Number: RA0813625

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	38,220.00	87,790.00	Additional Funds	
History:				
Amd. 3	0.00	91,650.00	Extends contract date.	6/30/2011
2	27,940.00	59,850.00	Increases funds and extends contract date.	6/30/2010
1	26,850.00	33,000.00	Increases funds for services and extends contract date.	6/30/2009
Original:	33,000.00		Issuance of Agreed-Upon Procedures Reports in accordance with NCAA requirements for the University of Arkansas System's three Division I and one Division II Intercollegiate Athletics Programs.	

17 . Agency: University of Central Arkansas

Contractor: Cranford Johnson Robinson Woods

Location: Little Rock

State: AR

Total Authorized: \$735,000.00 Org. Term 11/23/2009 6/30/2011 Procurement: Request for Proposal

Total After Review: \$1,535,000.00 Funding: Cash - 100% - Tuition

Total Projected: \$5,535,000.00

Contract Number: RA09016503

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	800,000.00	603,419.44	Additional Funds	
Original:	735,000.00		To develop, create and implement a comprehensive multi-media market plan that will produce the best statewide outreach marketing campaign for the University of Central Arkansas and enable the University to reach new student enrollment goals. The plan will include a multi-media mix designed to target incoming freshmen, transfer students and those who influence them. Additionally, seventy percent of the focus will be in Arkansas and thirty percent will focus on identified out-of-state target areas.	

18 . Agency: Workforce Services

Contractor: Crawford Sebastian Community Development Council

Location: Fort Smith

State: AR

Total Authorized: Org. Term 7/19/2010 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$100,000.00 Funding: Federal - 100% - Temporary Assistance for Needy Families Block Grant - US Department of Health and Human Services

Total Projected: \$100,000.00

Contract Number: 4600019612

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	100,000.00		To establish a contract for an Individual Development Account Program, in the form of special savings accounts, for low income and low asset families in the following counties:Crawford, Sebastian	

19 . Agency: Workforce Services

Contractor: Healthy Connections, Inc.

Location: Mena

State: AR

Total Authorized: \$115,539.65 Org. Term 7/1/2009 6/30/2010 Procurement: Request for Qualifications

Total After Review: \$231,079.30 Funding: Federal - 100% - Temporary Assistance for Needy Families Block Grant - US Department of Health and Human Services

Total Projected: \$115,539.65

Contract Number: 4600017081

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	115,539.65	54,607.09	Additional Funds	
History:				
Amd. 1	0.00	54,528.01	Extends contract date.	6/30/2011
Original:	115,539.65		To establish a contract for an Individual Development Account Program, in the form of special savings account, for low income and low asset families in Howard, Montgomery, Pike, Polk, Scott and Sevier counties.	



STATE OF ARKANSAS
**Department of Finance
 and Administration**

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 OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite 300
 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
 Fax: (501) 324-9311
<http://www.arkansas.gov>

Memorandum

To: Senator Barbara Horn and Representative David Dunn, Co-Chairs
 Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton, Director *Jane Benton*

Date: June 15, 2010

Subject: **Special Procurements—0480 Arkansas Department of Corrections Agricultural Fertilizer, Ouachita Special Needs Unit and the Cummins Trustees Barracks**

Under the provisions of Ark. Code Ann. § 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements for the months of April and May 2010.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA § 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market. The provisions of this section of the Procurement Law will be used in the procurement of commodities that are generally standard in the correctional construction market for the exclusive use in the construction of the Ouachita Special Needs Unit and the Cummins Trustee barrack due to uncertainty in the petroleum industry and the volatility in these markets. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**FARM FERTILIZER REPORT
 April 2010**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4501039804	Tri-County Farmers	\$ 34,279.00	EARU
4501041475	CPS	1,824.00	EARU
4501044303	Retail Agronomy	31,945.20	Cummins
4501044318	Retail Agronomy	30,660.00	Cummins
4501044446	Debco Trucking	725.00	Tucker
4501044790	CPS	2,319.00	EARU
4501046002	CPS	277.50	Cummins
4501046163	Retail Agronomy	22,080.00	Cummins
4501046255	Retail Agronomy	230,625.00	Cummins
4501047501	Helena Chemical	<u>58,402.50</u>	Tucker
TOTAL		\$413,137.20	

May 2010

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4501048253	England Liquid Fertilizer	\$33,730.00	Tucker
4501050414	Helena Chemical/Gould	1,708.00	Cummins
4501051497	Helena Chemical/Sherrill	3,480.00	Tucker
4501053758	Agro Distribution	<u>9,125.00</u>	Wrightsville
TOTAL		\$48,043.00	

**SPECIAL NEEDS UNIT REPORT
April 2010**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4501039334	C J Horner	Concrete & Pea Gravel	\$176,301.65
4501042880	TNEMEC	Envrifill Wall Texturizer	<u>13,426.88</u>
TOTAL			\$189,728.53

May 2010

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4501055913	Pine Bluff Glass	Window/Door Glass	<u>\$75,596.60</u>
TOTAL			\$75,596.60

**CUMMINS TRUSTEES BARRACKS
April/May 2010**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
There are no expenses against this category for the months of April/May 2010.			

**COMMODITIES CONTRACTS INCLUDING SERVICES WITH A PROJECTED COST OF \$250,000 OR MORE
JULY 2010**

Contractor	Agency	Agency Contact	Total Cost	Commodity Cost	Services Cost	Type of Commodity	Procurement Method	Brief Description	Notes
3M	DFA	Gail Archer	\$ 12,467,000.00	\$ 12,467,000.00		Drivers License Issuance System	RFP	7 year term contract for a new drivers license issuance system	Projected total cost based on anticipated number of cards to be produced during 7 year period.
Windstream	DIS	Don McDaniel	\$ 1,546,530.00	\$ 1,546,530.00		Internet Service	IFB	5 year term contract for Point to Point Private Line Connecting DHS with the State Hospital	
CenturyLink	DIS	Don McDaniel	\$ 480,070.00	\$ 480,070.00		Internet Service	IFB	3 year term contract for Ethernet Transport connecting ATU to the State WAN.	

**PROFESSIONAL SERVICE CONTRACTS
\$5-\$25k REPORT
JULY 2010**

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Start	Contract End	Method	Contact	Phone	Submitted
960	Arkansas State Police	4501047152	Ecology & Environment Inc.	\$23,327.50	7/1/2010	6/30/2011	SS	Linda Armstrong	(501) 618-8182	6/4/2010
710	DHS/DBHS	4600019510	Cara Hartfield, PhD PLC	\$10,000.00	7/1/2010	6/30/2011	RFQ	Mary Ann Tunia	(479) 442-4029	5/26/2010
710	DHS/DBHS	4600019512	Psychological Care Center	\$13,500.00	7/1/2010	6/30/2011	RFQ	Dedra Lovins	(870) 972-1732 x 1285	5/28/2010
710	DHS/DCFS	4600019591	Health Resources of Arkansas, Inc.	\$18,248.00	7/1/2010	6/30/2011	SS	Gerry Reed	(870) 793-6876 x 130	6/7/2010
710	DHS/DCFS	4600019594	Back to Basics Counseling Services	\$9,124.00	7/1/2010	6/30/2011	SS	Charline Smith	(479) 782-4555 x 3412	6/3/2010
710	DHS/DDS	710DD11053	Magnolia Specialized Services Inc	\$23,000.00	7/1/2010	6/30/2011	SS/EBL	Sara Carrington	(870) 234-6118	6/18/2010
710	DHS/DDS	710DD11086	Magnolia Specialized Services Inc	\$6,785.00	7/1/2010	6/30/2011	SS/EBL	Sara Carrington	(870) 234-6118	6/18/2010

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MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES, BOARDS AND COMMISSIONS FOR THE MONTH OF JUNE 2010

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2010

Item #	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts
(1)	05-24-2010	Arkansas Game and Fish Commission	Hwy 41 Access-Red River - Improve existing Ramp & Parking	City of Wye, Pulaski County, AR	U.S. Department of Interior, Fish And Wildlife Service	Federal Applicant State Other Total \$63,750.00 \$21,250.00 \$85,000.00
(2)	05-25-2010	Arkansas Game and Fish Commission	Game Check System - The objective of this project is to operate the game check system for the 2010-2011 deer season and the spring 2011 turkey season. Hunters are required to use this system to report their deer and turkey harvest. Based on prior year harvest data, 180,000 deer and 11,000 turkey harvest reports have been reported.	Statewide	U.S. Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$247,500.00 \$82,500.00 \$330,000.00
(3)	05-25-2010	Arkansas Department of Finance and Administration/ABC	Enforcing the Underage Drinking Laws - To assist states in Enforcing Underage Drinking Laws	Statewide	U.S. Department of Justice/Office of Juvenile Justice and Delinquency Prevention	Federal Applicant State Other Total \$356,400.00 \$356,400.00
(4)	06-02-2010	Arkansas Natural Resources Commission	Non-Point Source Section 319	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$2,811,447.00 \$462,380.00 \$1,640,000.00 \$4,913,827.00
(5)	06-04-2010	Arkansas State Crime Laboratory	FY 2010 Forensic DNA Backlog Reduction Program - The purpose of this grant is to fund hiring additional Forensic Biology Scientists, and purchase new equipment. The intent of this grant is to decrease the backlog in the Forensic Biology sections and ensure that the infrastructure is adequate for future increases in work load.	Statewide and Nationwide	U.S. Department of Justice	Federal Applicant State Other Total \$655,503.00 \$655,503.00

(6)	06-07-2010	Arkansas Game and Fish Commission	White-nose Syndrome Grants to States Program - Monitoring of population numbers and WNS status of endangered and non-endangered bats will be conducted at caves in northern Arkansas in accordance with standard monitoring protocols.	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$21,143.00 \$21,143.00
(7)	06-07-2010	Arkansas Game and Fish Commission	Managing Chronic Wasting Disease – These funds will be used to provide CWD related training. Examples of cost include meals, lodging, meeting materials and other costs necessary to conduct training.	Statewide	U.S. Department of Agriculture, Animal and Plant Health Inspection Service	Federal Applicant State Other Total \$45,000.00 \$45,000.00
(8)	06-07-2010	Arkansas Department of Health/Health Information Technology and Public Health	To enhance interoperability of electronic health record systems with the immunization information system to ease exchange of immunization information between systems. <u>American Recovery and Reinvestment Act</u>	Statewide	Centers for Disease Control and Prevention	Federal Applicant State Other Total \$1,274,089.00 \$1,274,089.00
(9)	06-08-2010	Arkansas Department of Emergency Management	Arkansas Department of Emergency Management HMEP Program – To provide the State of Arkansas with Hazardous Materials emergency planning and to train Emergency Responders how to respond to hazardous materials incidents and to conduct commodity flow studies.	Statewide	U.S. Department of Transportation	Federal Applicant State Other Total \$272,518.00 \$68,130.00 \$340,648.00
(10)	06-15-2010	Arkansas Department of Emergency Management	FY 2010 Earthquake Hazards Reduction State Assistance Program – The earthquake program intends to hold pre-and post earthquake safety evaluation seminars, structural and non-structural mitigation workshops, enhance its public outreach campaigns, facilitate and attend training/informational conferences as they relate to the earthquake hazard and continue to coordinate the dissemination of information to the public pertaining to earthquake hazards, protective measures, seismic resistance in building construction and appropriate actions to be taken before, during and after an earthquake. All workshops, training sessions and seminars conducted are evaluated using a 15-question evaluation form to be filled out by participants.	Statewide	Federal Emergency Management Agency/FEMA	Federal Applicant State Other Total \$52,591.00 \$52,591.00

(11)	06-15-2010	Arkansas Department of Human Services/Division of Aging & Adult Services	Senior Community Service Employment Program (SCSEP) – This project will provide subsidized part-time opportunities in community service assignments for low income persons age 55 and over.	Statewide	U.S. Department of Labor, Employment and Training Administration	Federal Applicant State Other Total	\$2,173,297.00 \$241,477.00 \$2,414,774.00
(12)	06-21-2010	Arkansas Game and Fish Commission	F-76-8 “Arkansas Trout Program	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$262,500.00 \$87,500.00 \$350,000.00
(13)	06-21-2010	Arkansas Game and Fish Commission	F-106-7 “Stream Aquatics Habitat Evaluation and Planning”. This project is needed to determine the status of fisheries/aquatic habitat in selected bodies of water at noted in the AFA. The program is an on going effort to best plan and develop an effective Stream Team coordination between the Arkansas Game and Fish Commission and our constituents. The Stream Team in Arkansas functions to educate the public on the best practices for stream bank stabilization and erosion control to allow for a stronger habitat for sport fish. It also aids in construction and physical restoration of affected areas due to mismanagement or natural causes.	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$175,000.00 \$58,333.00 \$233,333.00
(14)	06-21-2010	Arkansas Game and Fish Commission	“Lake and Access Areas Facilities Maintenance and Operation” F-65. To operate and maintain public fishing and boating facilities, including lake and stream access areas, in order to provide public fishing and boating opportunities for approximately 800,000 persons annually.	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$800,000.00 \$266,667.00 \$1,066,667.00
(15)	06-21-2010	Arkansas Game and Fish Commission	F-105-6 “Southeastern Cooperative Fish Genetics Study”. These projects are intended to support the following functions of fish genetic research projects in Arkansas: 1) Evaluate and monitor the genetic contribution of Florida strain largemouth bass to overall largemouth bass populations in trophy managed lakes. 2) Evaluate and monitor the genetic contribution of Florida strain largemouth bass in two reservoirs, Lake Degray and Lake Ouachita. 3) Complete reports and publish pertinent fish genetics research, including continuing education workshops and short courses for AGFC staff.	City of Coming, AR Clay County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total	\$10,500.00 \$3,500.00 \$14,000.00

(16)	06-21-2010	Arkansas Department of Health/Child and Adolescent Health	<p>Arkansas's Universal Newborn Hearing Screening and Intervention (UNHS) Project – Grant Continuation to improve the capacity of the State Universal Newborn Hearing Screening (UNHS) infrastructure for the provisions of quality services by reducing loss to follow-up failure to pass newborn hearing screening by indentifying family challenges in obtaining services, continuing to work towards implementation of the Electronic Vital Records System (EVRS) which will include an electronic Infant Hearing Module for the submission of hearing screening data, diagnostic entry of additional testing, and physician access through a secure network system; increasing UNHS awareness among cultures, improving the quality and timeliness in the submission of reporting of UNHS data and monitoring a pilot project using non-traditional setting for screening could be perceived as more family friendly and less threatening to parents; thereby, resulting in greater parental return and a decrease in loss to follow-up</p>	Statewide	U.S. Department of Health and Human Services/Health Resources and Administration	<p>Federal Applicant \$297,252.00</p> <p>State Other</p> <hr/> <p>Total \$297,252.00</p>
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ARRA FUNDS CONTRACTS FOR REPORTING
JULY 2010

Contract #	AMD #	Agcy #	Agency	Prcmt Mthd	Amendment Amount	Contract Total	Vendor Name	State	Purpose
4600019603		710	Arkansas Department of Human Services	IG		\$56,632.00	Board of Trustees of UA acting for and on behalf of UALR	AR	To purchase training for DCFS staff on Child Maltreatment Assessments.
4600019587		710	Arkansas Department of Human Services	SSJ		\$52,729.00	United Family Services, Inc	AR	To use ARRA Act of 2009 funds to reduce the commitment of youth, through the community based service delivery system under the companion contract #46-10459 in JD 11-W. Adding \$ 46,402.00 of comp and \$ 6,327.00 of reimb to begin 6/01/2010 -6/30/2011.
2010001		167	University of Arkansas - Community College at Hope	RFP		\$67,700.00	Harris Architecture	AR	Provide architectural services on renovating the old Science Building and Power Management System
4600019712		710	Arkansas Department of Human Services	SSJ		\$174,107.00	Consolidated Youth Services, Inc.	AR	Add & use ARRA of 2009 funds to reduce commitment of youth, through community based service delivery system under companion PSC contract 46-10462 in JD 2. Collect & report ARRA data per applicable fed & State directives
4600019713		710	Arkansas Department of Human Services	SSJ		\$38,903.00	Consolidated Youth Services, Inc.	AR	Add & use ARRA of 2009 funds to reduce commitment of youth thru community based service delivery system under companion PCS contract 46-10462 with CYS in JD 3. To collect & report ARRA data per applicable fed & state directives.
4600019614		710	Arkansas Department of Human Services	SSJ		\$70,476.00	South Arkansas Youth Services, Inc.	AR	To use American Recovery and Reinvestment Act of 2009 (ARRA) funds to reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010451 with South Arkansas Youth Services, Inc. in Judicial District 13; and to collect and report ARRA data per applicable federal and state directives.
4600019890		710	Arkansas Department of Human Services	SSJ		\$43,726.00	Conway County Community Service Inc	AR	To use American Recovery and Reinvestment Act of 2009 (ARRA) funds to reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010452 with Conway County Community Service, Inc. in Judicial District 15; and to collect and report ARRA data per applicable federal and state directives. To add \$ 43,726.00 of compensation to JD15 beginning 07/01/2010 through 06/30/2011.