

Methods of Finance for September Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START COMPLETION
a	Arkansas Northeastern College HVAC Renovations - to provide renovation services for the upgrade of HVAC in A Wing, B Wing, C Wing and D Wing of the John P. Sullins Administration Building on the main campus.	\$330,075.00	\$330,075.00		\$460,075.00	Federal Funds - ARRA 61% Other Appropriated Funds Tuition & Fees - 39%	5/30/10 9/1/10

B1

1. Agency: 0645 - Arkansas Department of Health/
Center for Health Protection / Branch: Infectious Disease/ Section: HIV/STD

Grantee: White River Rural Health Center Care Program
P O Box 479
McCrary, AR 72101

Term: 02/01/2010 to 06/30/2011
Cost: \$278,811.00
Fund Source: 100 Federal

Selection: Request for Application
Agreement #: 4600018931

Purpose: Amend. #: 1 Amount: \$113,511.00
To extend the date to 06/30/2011 and increase the contract liability by \$113,511.00 for a total contract liability of \$278,811.00 to continue to provide housing opportunities to persons with AIDS in District 2 - Baxter, Cleburne, Fulton, Independence, Izard, Jackson, Lawrence, Lonoke, Marion, Prairie, Searcy, Sharp, Stone, Van Buren, White and Woodruff Counties and District 3 - Clay, Craighead, Crittenden, Cross, Greene, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, and St Francis Counties

2. Agency: 0645 - Arkansas Department of Health
Center for Health Protection / Branch: Injury Prevention and Control/ Section: Trauma

Grantee: Arkansas Childrens Hospital Finance
1 Childrens Way, Slot 663
Little Rock, AR 72202-3591

Term: 10/01/2010 to 06/30/2011
Cost: \$497,310.00
Fund Source: 100 % State General Revenue Trauma System Funding

Selection: Unsolicited Proposal
Agreement #: 4600020312

Purpose: Amend. #: Amount: \$
Develop an Arkansas Statewide Injury Prevention (SIPP) Program to reduce the burden of injury mortality and morbidity through primary prevention of injuries; will support designated hospitals within the trauma system in achieving their system-mandated role to provide primary prevention services in their communities. Geographical Service Coverage Area is statewide.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 a

Construction-Related Contracts

1 . Agency: Ark. Heritage - Delta Center		Contractor: Jameson Architects		State: AR
		Location: Little Rock		
Total Authorized:	Org. Term 9/17/2010 6/30/2011	Procurement: ABA Criteria		
Total After Review: \$32,000.00	Funding: State - 100%			
Total Projected: \$200,000.00	Contract Number: 4600020186			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	32,000.00		Major maintenance projects at the Delta Cultural Center in Helena-West Helena	
2 . Agency: ASU - Beebe		Contractor: The Benham Companies, LLC		State: AR
		Location: Lowell		
Total Authorized:	Org. Term 9/17/2010 6/30/2011	Procurement: Request for Qualifications		
Total After Review: \$200,000.00	Funding: Cash - 100% - Maintenance reserve funds.			
Total Projected: \$200,000.00	Contract Number: RA1001200001			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	200,000.00		On call engineering service for miscellaneous small and fast developing projects at Arkansas State University - Beebe. Services will be provided per section 6 of the ASU Beebe Construction guidelines.	
3 . Agency: ASU - Jonesboro		Contractor: Jacobs Engineering Group, Inc.		State: AR
		Location: Little Rock		
Total Authorized: \$455,000.00	Org. Term 7/1/2005 6/30/2007	Procurement: Request for Qualifications		
Total After Review: \$580,000.00	Funding: Cash - 100% - Tuition & Fees			
Total Projected:	Contract Number: ra05125109			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 4	125,000.00	144,984.70	Additional Funds Carter & Burgess contract chaged to Jacobs Engineering through Novation Agreement	
History:				
Amd. 3	275,000.00	143,751.78	Increases funds and extends contract date.	6/30/2011
2	80,000.00	71,717.67	Increases funds for services.	
1	0.00	10,641.28	Extends contract date.	6/30/2009
Original:	100,000.00		To provide "on-call" engineering services to include inspections, observation and recommendations on various campus projects as directed by the ASU administration in the area of Civil Engineering, Surveying, Structural, Mechanical/Electrical and landscape design.	
4 . Agency: ASU - Jonesboro		Contractor: Ruby Architects, Inc.		State: AR
		Location: Little Rock		
Total Authorized:	Org. Term 9/17/2010 6/30/2011	Procurement: Request for Qualifications		
Total After Review: \$38,002.00	Funding: Other - 100% - ANCRC Grant 2011			
Total Projected: \$1,500,000.00	Contract Number: RA10125001			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	38,002.00			
5 . Agency: DFA-Revenue Services Div.		Contractor: Lockeby & Associates, Inc		State: AR
		Location: Little Rock		
Total Authorized:	Org. Term 10/1/2010 6/30/2011	Procurement: ABA Criteria		
Total After Review: \$82,000.00	Funding: State - 100%			
Total Projected: \$1,000,000.00	Contract Number: 4600020291			
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	82,000.00		Provide Design Professional for multiple minor projects not to exceed \$1,000,000.	

6. Agency: Mid-South Community College

Contractor: Kinco Constructors, LLC

Location: Little Rock

State: AR

Total Authorized: Org. Term 9/18/2010 6/30/2011 Procurement: Request for Proposal

Total After Review: \$7,000,000.00 Funding: Federal - 30% - EDA Grant; Cash - 70% - Excess Millage/Bond Funds

Total Projected: \$7,000,000.00 Contract Number: 1771101

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	7,000,000.00		Construction of the new Diesel Technology Center on the North Campus.	

7. Agency: Military Department

Contractor: TME, Inc.

Location: Little Rock

State: AR

Total Authorized: \$250,000.00 Org. Term 3/16/2007 6/30/2009 Procurement: ABA Criteria

Total After Review: \$1,000,000.00 Funding: Federal - 90% - National Guard Appropriations; State - 10%

Total Projected: \$1,000,000.00 Contract Number: 4600012473

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	750,000.00	180,722.26	Additional Funds	
History:				
Amd. 2	0.00	117,502.73	Extends contract date.	6/30/2011
1	0.00	18,816.00	Extends contract date.	6/30/2010
Original:	250,000.00		"On-Call" Services	

8. Agency: Oil & Gas Commission

Contractor: CADM Architecture, Inc.

Location: El Dorado

State: AR

Total Authorized: Org. Term 9/18/2010 6/30/2011 Procurement: ABA Criteria

Total After Review: \$99,750.00 Funding: Federal - 50% - ARRA-50%; Other - 50% - Special Funds Agency

Total Projected: \$120,000.00 Contract Number: 4401003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	99,750.00		Remodeling and upgrade of the existing AR Oil & Gas Commission Regional office building at 2215 West Hillsboro, El Dorado, AR 71730. Services to include Architectural, Structural, Mechanical, Electrical, Plumbing and Civil Engineering. Current structur	

9. Agency: Parks & Tourism

Contractor: Hanson & McLaughlin, LLC

Location: Little Rock

State: AR

Total Authorized: Org. Term 9/22/2010 6/30/2011 Procurement: ABA Criteria

Total After Review: \$81,262.00 Funding: State - 100%

Total Projected: \$81,262.00 Contract Number: 4600020283

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	81,262.00		To provide professional engineering design services for the production of biddable plans and specifications for the design of a new Campground to include site improvements, camping spurs, hardened living area, parking, access, and all utilities at Millwo	

10. Agency: Parks & Tourism

Contractor: The Borne' Firm, P.A.

Location: Little Rock

State: AR

Total Authorized: Org. Term 9/22/2010 6/30/2011 Procurement: ABA Criteria

Total After Review: \$120,881.00 Funding: State - 100%

Total Projected: \$120,881.00 Contract Number: 4600020280

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	120,881.00		To provide professional architectural design services for the production of biddable plans and specifications for the renovation / repair and updating of the lodge at Queen Wilhelmina State Park, Polk County, Arkansas and for site adapt plans and specific	

11. Agency: Pulaski Technical College

Contractor: Wittenberg, Delony & Davidson, Inc., Architects

Location: Little Rock

State: AR

Total Authorized: \$45,000.00 Org. Term 1/20/2010 9/30/2010 Procurement: ABA Criteria - Contract Extension

Total After Review: \$58,570.00 **Funding:** Federal - 100% - ARRA funds and EDA Grant
Total Projected: \$50,000.00 **Contract Number:** 693ARRAGSF027

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	13,570.00	0.00	Additional Funds,Date Extension	12/31/2010
Original:	45,000.00		Work includes but not limited to the schematic designs, preparation of plans and specifications, project administration and closeout as appropriate for the project/renovation of Aerospace Technology Building.	

12 . Agency: Southern Arkansas University **Contractor:** CADM Architecture, Inc.
Location: El Dorado **State:** AR

Total Authorized: \$54,000.00 **Org. Term** 3/20/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$74,000.00 **Funding:** Other - 100% - Bond Proceeds
Total Projected: \$54,000.00 **Contract Number:** RA10504021

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	20,000.00	21,821.55	Additional Funds	
Original:	54,000.00		Provide architectural services for the renovation of the Auburn Smith Field House.	

13 . Agency: U of A - Community College at Morrilton **Contractor:** McClelland Consulting Engineers, Inc.
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 9/18/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$126,500.00 **Funding:** Cash - 100% - Tuition & Fees
Total Projected: \$126,500.00 **Contract Number:** RA689

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	126,500.00		The contract will provide necessary engineering services to plan additional infrastructure improvements for the college. It will also address safety issues involving lighting and ADA compliance.	

14 . Agency: U of A - Fayetteville **Contractor:** Crafton Tull Sparks & Associates Inc.
Location: Rogers **State:** AR

Total Authorized: **Org. Term** 9/17/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$214,000.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$214,000.00 **Contract Number:** RA1113755

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	214,000.00		Design services for Lab Upgrades Phase 4 Project	

15 . Agency: U of A - Fayetteville **Contractor:** Harrison French & Associates LTD
Location: Bentonville **State:** AR

Total Authorized: **Org. Term** 9/18/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$406,629.00 **Funding:** Cash - 100% - Student Fees, Reserves
Total Projected: \$406,629.00 **Contract Number:** RA1113763

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	406,629.00		Design and planning services for Arkansas Union Interior Fit-Out.	

16 . Agency: U of A - Fayetteville **Contractor:** HDR Architecture, Inc
Location: Alexandria **State:** VA

Total Authorized: \$4,940,806.00 **Org. Term** 7/19/2008 6/30/2009 **Procurement:** Request for Qualifications
Total After Review: \$5,237,727.00 **Funding:** Cash - 100% - Bond proceeds
Total Projected: \$1,992,865.00 **Contract Number:** RA0913652

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	296,921.00	4,073,164.52	Additional Funds	
History:				
Amd. 3	445,500.00	1,738,636.08	Increases funds.	
2	1,724,689.00	1,413,075.00	Increases funds and extends contract date.	6/30/2011
1	777,752.00		Increases funds.	
Original:	1,992,865.00		Professional services to include programming, site selection and full A/E services, including schematic design, design development, construction	

17 . Agency: U of A - Little Rock **Contractor:** Polk Stanley Wilcox Architects
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 9/17/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$248,826.00 **Funding:** Cash - 100% - Bond Proceeds
Total Projected: \$248,826.00 **Contract Number:** RA11145135

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	248,826.00		Architectural and engineering services for the UALR Recreation and Sports Complex.	

18 . Agency: U of A - Medical Sciences **Contractor:** Comfort Systems/Energy Services
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 10/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$125,000.00 **Funding:** Cash - 100% - Hospital Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150415

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		To provide commissioning services for construction projects on the UAMS campus.	

19 . Agency: U of A - Medical Sciences **Contractor:** Ecological Design Group, Inc.
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 10/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$125,000.00 **Funding:** Cash - 100% - Hospital Clinical Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150411

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		On call landscape architectural design services for various projects on the UAMS campus.	

20 . Agency: U of A - Medical Sciences **Contractor:** Landscape Architecture Inc.
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 10/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$125,000.00 **Funding:** Cash - 100% - Hospital Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150414

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		On Call landscape architectural design services for various projects on the UAMS campus.	

21 . Agency: U of A - Medical Sciences **Contractor:** The Clark Enerson Partners
Location: Kansas City **State:** MO
Total Authorized: **Org. Term** 10/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$125,000.00 **Funding:** Cash - 100% - Hospital Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150413

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		On Call engineering services for minor repairs and remodeling projects on the UAMS campus.	

22 . Agency: U of A - Medical Sciences **Contractor:** TME, Inc.
Location: Little Rock **State:** AR
Total Authorized: **Org. Term** 10/1/2010 6/30/2011 **Procurement:** Request for Qualifications
Total After Review: \$125,000.00 **Funding:** Cash - 100% - Hospital Revenue, Tuition, Professional Fees
Total Projected: \$125,000.00 **Contract Number:** RA11150412

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	125,000.00		To provide commissioning professional services for construction projects on the UAMS campus.	

23 . Agency: University of Central Arkansas

Contractor: Crafton Tull Sparks & Associates Inc.

Location: Russellville

State: AR

Total Authorized: Org. Term 9/20/2010 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$1,120,000.00 Funding: Other - 100% - Bond Proceeds

Total Projected: \$1,120,000.00

Contract Number: RA01116503

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	1,120,000.00		To design, draw, and manage the construction of a new residential hall for the University of Central Arkansas.	
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24 . Agency: University of Central Arkansas

Contractor: Nabholz Construction Corporation

Location: Conway

State: AR

Total Authorized: Org. Term 9/20/2010 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$18,000,000.00 Funding: Other - 100% - Bond Proceeds

Total Projected: \$18,000,000.00

Contract Number: RA01116504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	18,000,000.00		To construct and New Residential Hall for the University of Central Arkansas.	
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25 . Agency: University of Central Arkansas

Contractor: Witsell Evans Rasco PA Architects

Location: Little Rock

State: AR

Total Authorized: Org. Term 9/20/2010 6/30/2011 Procurement: Request for Qualifications

Total After Review: \$160,000.00 Funding: Cash - 100% - Tuition and Fees

Total Projected: \$160,000.00

Contract Number: RA1116502

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Original:	160,000.00		To obtain an Architect to provide a Campus Master Plan for the University of Central Arkansas.	
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**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 b

Out-of-State Contracts

1 . Agency: Ark. Heritage - Historic Preservation **Contractor:** National Trust for Historic Preservation
Location: Washington **State:** DC

Total Authorized: \$100,381.00 **Org. Term** 9/30/2008 6/26/2009 **Procurement:** Sole Source by Justification - Contract Extension

Total After Review: \$160,754.00 **Funding:** State - 100%

Total Projected: \$400,000.00 **Contract Number:** 4600015849

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	60,373.00	78,176.62	Additional Funds	6/30/2011
History:				
Amd. 3	0.00	78,176.62	Extends contract date.	6/30/2011
2	40,008.00	40,056.69	Increases funds.	
1	0.00	28,216.69	Extend contract date.	6/30/2010
Original:	60,373.00		State coordinators package. Program assessment visits to 13 Main Street Arkansas cities. New city training for four new Arkansas Downtown Network cities. New city resource team visit for the Main Street Jonesboro program. National Town Meeting scholarships.	

2 . Agency: Career Education Department **Contractor:** Questionmark Corporation
Location: Stamford **State:** CT

Total Authorized: \$909,486.98 **Org. Term** 11/22/2004 6/30/2005 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$956,769.73 **Funding:** Federal - 100% - Carl Perkins

Total Projected: **Contract Number:** 4600007350

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	47,282.75	767,871.49	Additional Funds	6/30/2011
History:				
Amd. 12	51,456.98	686,495.98	Increases funds.	
11	0.00	686,495.98	Extends contract date.	10/31/2010
10	213,584.00	552,793.57	Increases funds for software enhancement services and extends contract date.	10/31/2009
9	214,770.00	363,732.56	Increases funds for services and extends contract date.	10/31/2008
8	0.00	334,638.26	Adjusts funding between compensation and expenses.	
7	0.00		Extends contract date.	10/31/2007
6	143,010.00	206,476.13	Increases funds for services.	
5	0.00	206,476.13	Extends contract date.	6/30/2007
4	0.00	187,036.13	Extends contract date.	9/30/2006
3	0.00	161,820.08	Letter of notice of contract termination issued 1/31/06. Outlines performance/service standards required in order for DWE to retract letter of termination.	
2	140,242.00	121,858.08	Increases funds for software version upgrade and training and extends contract date.	6/30/2006
1	0.00		Extends contract date.	9/30/2005
Original:	146,424.00		The Arkansas Department of Workforce Education (DWE) will use online testing to assess Career and Technical Education (CTE) student skills at the end of a course. Questionmark will provide hosting of the Perception software consultation services, programming of a Teachers Score List Report and the development of a Teacher and Student Registration administrative site. The objective is to enter into a multiyear contract with the selected Vendor to redesign and document all aspects of the current online testing environment and to provide dedicated hosting services for statewide testing.	

3 . Agency: Education Department **Contractor:** Questar Educational Systems, Inc.
Location: Apple Valley **State:** MN

Total Authorized: \$38,662,476.00 **Org. Term** 7/1/2005 6/30/2007 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$39,155,476.00 **Funding:** State - 100%

Total Projected:

Contract Number: 4600008249

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	493,000.00	30,852,624.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 2	15,339,852.00	23,240,831.00	Increases funds and extends contract date.	6/30/2011
1	13,036,312.00	8,643,156.00	Increases funds to develop and fully implement the Mid-Year and End-of-Course Assessments in Biology and extends contract date.	6/30/2009
Original:	10,286,312.00		To develop, produce, implement, report all assessment items and materials for implementing Grade 11 Literacy, Algebra I and Geometry End-of-Course Exams, and begin development of End-of-Course Biology. As required by Act 2243 of 2005, the contractor will begin building the pool of items for retesting students in 2009-10 and items for Alternate Exams required in 2009-10.	

4 . Agency: Health Department

Contractor: Free & Clear Inc

Location: San Jose

State: CA

Total Authorized: \$5,724,020.00 **Org. Term** 10/1/2008 6/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$7,724,020.00 **Funding:** Federal - 0.43% - AARA; Other - 99.57% - Master Tobacco Settlement

Total Projected: \$9,992,160.00

Contract Number: 4600015919

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	2,000,000.00	4,464,151.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 3	0.00	3,984,942.00	Extends contract date.	9/30/2010
2	3,700,000.00	971,082.00	Increases funds and extends contract date.	6/30/2010
1	1,025,000.00	404,678.00	Increases funds for services.	
Original:	999,020.00		To implement a statewide, telephone-based tobacco use cessation helpline to assist tobacco users in quitting. The contractor will provide screening, assessment, proactive (counselor-initiated) counseling, support materials, provision of nicotine replacement therapy and/or referrals to appropriate programs based on each tobacco user's rediness to quit and FDA approved pharmacotherapy.	

5 . Agency: Health Department

Contractor: Kenyon International Emergency Services

Location: Houston

State: TX

Total Authorized: \$25,000.00 **Org. Term** 6/1/2010 6/30/2011 **Procurement:** Competitive Bid

Total After Review: \$47,879.50 **Funding:** Federal - 100% - 93.889 DHHS/Office of Secretary/ASPR/Hospital Preparedness

Total Projected: \$175,000.00

Contract Number: 4600019590

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	22,879.50	22,879.50	Additional Funds	
Original:	25,000.00		Mass Fatality Consultant to ensure that all required services become available to the State of Arkansas as need; continue to monitor real mass fatality events throughout the world to ensure Arkansas' readiness for all types of disasters; participate in the Emergency Operations Center during drills, exercises and real events.	

6 . Agency: Human Services Department

Contractor: Northrop Grumman Systems Corporation

Location: Los Angeles

State: CA

Total Authorized: **Org. Term** 9/17/2010 6/30/2011 **Procurement:** Sole Source by Justification

Total After Review: \$1,995,760.00 **Funding:** Federal - 100% - Department of Defense CFDA 10.561

Total Projected: \$1,995,760.00

Contract Number: 4600020306

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,995,760.00		To complete Supplemental Nutrition Assistance Program (SNAP) Projects.	

7 . Agency: Human Services Department

Contractor: Regents of the University of Michigan, Institute of Gerontology

Location: Ann Arbor

State: MI

Total Authorized: **Org. Term** 10/1/2010 6/30/2011 **Procurement:** Sole Source by Justification

Total After Review: \$161,689.00 **Funding:** Federal - 50% - Medicaid (CFDA 93.778); State - 50%
Total Projected: \$161,689.00 **Contract Number:** 4600020055

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	161,689.00		To initiate, provide training, and collect data for an Arkansas universal assessment project for Division of Aging and Adult Services (DAAS). Service coverage area: Statewide	

8 . Agency: Parks & Tourism **Contractor:** Taylor Studios, Inc.
Location: Rantoul **State:** IL

Total Authorized: \$163,500.00 **Org. Term** 10/20/2008 6/30/2009 **Procurement:** Request for Qualifications

Total After Review: \$659,625.00 **Funding:** State - 100%

Total Projected: \$636,000.00 **Contract Number:** 4600016087

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	496,125.00	157,500.00	Additional Funds	
Original:	163,500.00		Planning and design of interpretive exhibits at Hindman Hall, Prairie Grove Battlefield State Park. This contract is initially funded through completion of the design phase. A future amendment will add funds for fabrication and installation of the exhibits.	

9 . Agency: U of A - Fayetteville **Contractor:** Hewitt Associates
Location: Minneapolis **State:** MN

Total Authorized: \$582,000.00 **Org. Term** 10/1/2008 9/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$891,750.00 **Funding:** Cash - 100% - Health & Dental Premiums

Total Projected: \$955,000.00 **Contract Number:** ra0913670

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	309,750.00	432,429.00	Additional Funds,Date Extension	6/30/2011
History:				
Amd. 1	291,000.00	240,292.00	Increases funds and extends contract date.	9/30/2010
Original:	291,000.00		To provide Benefits consulting services, including assistance with design and implementation of benefit plans (health and dental insurance); conducting analysis of funding levels and premium pricing, evaluating plan designs including competitive analysis and ensuring federal compliance. Also includes GASB 45 liability analysis and evaluation of retiree benefits.	

12	1,718,584.00	6,458,809.48	To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.	6/30/2011
11	19,284.00	6,458,809.48	Increase funds.	
10	75,000.00	5,957,554.48	Increases funds to enhance the comprehensive delivery system by implementing a modified Youth Advocacy Program.	
9	5,000.00	5,144,040.74	Increases funds for enhancement of electronic monitoring program.	
8	1,718,584.00	4,889,089.74	Increases funds and extends contract date.	6/30/2010
7	1,718,584.00	3,159,010.00	Increases funds and extends contract date.	6/30/2009
6	0.00	3,159,010.00	Adjust funds.	
5	0.00	2,754,670.75	Adjust funds.	
4	0.00	1,713,720.00	Adjust funds.	
3	0.00	1,690,836.00	Transfers funds between Judicial Districts.	
2	1,718,584.00	1,654,969.75	Increases funds and extends contract date.	6/30/2008
1	0.00	0.00	Extends contract date.	6/30/2007
Original:	1,718,584.00		To provide community based programs for juveniles in Judicial Districts 5, 15, and 20.	

5 . Agency: Human Services Department **Contractor:** East Arkansas Youth Services, Inc.
Div/Prog: Youth Services **Location:** Marion **State:** AR
Total Authorized: \$3,801,830.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal
Total After Review: \$3,808,258.00 **Funding:** Federal - 21% - social services block grant cfd a 93.667; State - 78%; Other - 1% - Title xix Reimbursement targeted case management
Total Projected: \$3,762,410.00 **Contract Number:** 4600010453

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 10	6,428.00	3,045,032.00	Additional Funds	
History:				
Amd. 9	752,482.00	2,734,507.00	To provide community based programs for juveniles in Judicial Districts 1.	6/30/2011
8	6,428.00	2,734,507.00	Increases funds.	
7	0.00		Corrects Service Codes.	
6	752,482.00	2,084,833.00	Increases funds and extends contract date.	6/30/2010
5	752,482.00	1,364,067.00	Increases funds and extends contract date.	6/30/2009
4	32,992.00	1,184,721.00	Increases funds for transitional services.	
3	0.00	1,094,040.00	Adjusts fund centers.	
2	752,482.00	642,169.00	Increases funds and extends contract date.	6/30/2008
1	0.00		Amends attachments.	
Original:	752,482.00		To provide community based programs for juveniles in the 1st Judicial District.	

6 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Youth Services **Location:** Batesville **State:** AR
Total Authorized: \$4,920,486.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal
Total After Review: \$4,933,342.00 **Funding:** Federal - 22% - SSBG (CFDA 93.667); State - 77%; Other - 1% - Title XIX Reimbursement (TCM)
Total Projected: \$4,907,630.00 **Contract Number:** 4600010454

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	12,856.00	3,896,782.99	Additional Funds	
History:				
Amd. 7	981,526.00	3,585,595.01	Increases funds and extends contract date.	6/30/2011
6	12,856.00	3,505,173.01	Increase funds.	
5	0.00	2,535,345.00	Adjust schedule and funds.	
4	981,526.00	2,535,345.00	Increases funds and extends contract date.	6/30/2010
3	981,526.00	1,753,546.00	Increases funds and extends contract date.	6/30/2009
2	0.00	1,523,718.00	Adjust funds.	
1	981,526.00	590,605.00	Increases funds for services and extends contract date.	6/30/2008
Original:	981,526.00		To provide community based services to the Division of Youth Services targeted population in Judicial District 16 and 17.	

7 . Agency: Human Services Department **Contractor:** Ouachita Children's Center, Inc.
Div/Prog: Youth Services **Location:** Hot Springs **State:** AR

Total Authorized: \$2,902,962.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal

Total After Review: \$2,915,818.00 **Funding:** Federal - 21% - SSBG/Title XX/CFDA 93.667; State - 77%; Other - 2% - TCM/Title XIX Reimbursement

Total Projected: \$2,873,610.00

Contract Number: 4600010455

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	12,856.00	2,300,777.99	Additional Funds	
History:				
Amd. 9	574,722.00	2,067,789.99	EXTEND CONTRACT PERIOD AND ADD FUNDING FOR COMMUNITY BASED PROGRAMS FOR JUVENILES IN JUDICIAL DISTRICT 9E AND 18E	6/30/2011
8	12,856.00	2,067,789.99	Increase funds.	
7	0.00	1,557,249.00	Correct codes and adjust funds.	
6	574,722.00	1,557,249.00	Increases funds and extends contract date.	6/30/2010
5	574,722.00	989,445.00	Increases funds and extends contract date.	
4	16,496.00	897,221.00	Increases funds for services.	
3	0.00	804,971.00	Aligns Funds within Fund Centers.	
2	574,722.00	405,846.00	Increases funds and extends contract date.	6/30/2008
1	0.00	0.00	Revises Attachments.	6/30/2009
Original:	574,722.00		To provide community based services to Juveniles.	

8 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: Phoenix Youth & Family Services
Location: Crossett

State: AR

Total Authorized: \$2,772,638.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal

Total After Review: \$2,779,066.00 **Funding:** Federal - 21% - SSBG (CFDA 93.667); State - 78%; Other - 1% - Titl XIX Reimbursement (TCM)

Total Projected: \$2,766,210.00

Contract Number: 4600010456

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	6,428.00	2,146,698.00	Additional Funds	
History:				
Amd. 10	553,242.00	2,040,261.00	Increases funds for services and extends contract date.	6/30/2011
9	6,428.00	2,040,261.00	Increases funds for parenting skills in compliance with System of Care.	
8	0.00	1,683,899.00	Amends Service Codes.	
7	0.00	1,553,352.00	Amends Service Codes.	
6	553,242.00	1,553,352.00	Increases funds and extends contract date.	6/30/2010
5	553,242.00	990,688.00	Increases funds for services and extends contract date.	6/30/2009
4	0.00	846,387.00	Adjust Funding Sources.	
3	553,242.00	400,651.50	Increases funds for services and extends contract date.	6/30/2008
2	0.00	344,072.60	Revises Attachments.	
1	0.00	0.00	Revises Attachments.	
Original:	553,242.00		To provide a full range of community based services for juveniles in Judicial District 10.	

9 . Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia

State: AR

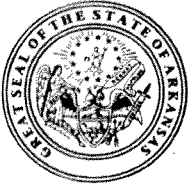
Total Authorized: \$3,995,370.00 **Org. Term** 7/1/2006 6/30/2007 **Procurement:** Request for Proposal

Total After Review: \$4,001,798.00 **Funding:** Federal - 21% - SSBG/TITLE XX,; State - 77.5%; Other - 1.5% - TCM/TITLE XIX REIMBURSEMENT

Total Projected: \$3,955,950.00

Contract Number: 4600010451

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 11	6,428.00	2,980,151.00	Additional Funds	
History:				
Amd. 10	791,190.00	2,790,619.00	JD 13IN COMPENSATION FOR COMMUNITY BASED PROGRAMS	6/30/2011
9	6,428.00	2,790,619.00	Increase funds.	
8	0.00	1,642,769.00	Adjust coded and funds.	
7	791,190.00	1,642,769.00	Increases funds and extends contract date.	6/30/2010
6	791,190.00	1,304,204.00	Increases funds and extends contract date.	6/30/2009
5	32,992.00	1,135,947.00	Increases funds for services.	



STATE OF ARKANSAS
**Department of Finance
 and Administration**

B8
OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite 300
 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
 Fax: (501) 324-9311
<http://www.arkansas.gov>

Memorandum

To: Senator Barbara Horn and Representative David Dunn, Co-Chairs
 Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton, Director *Jane Benton*

Date: August 4, 2010

Subject: **Special Procurements—0480 Arkansas Department of Corrections Agricultural Fertilizer, Ouachita Special Needs Unit and the Cummins Trustees Barracks**

Under the provisions of Ark. Code Ann. § 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA § 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market. The provisions of this section of the Procurement Law will be used in the procurement of commodities that are generally standard in the correctional construction market for the exclusive use in the construction of the Ouachita Special Needs Unit and the Cummins Trustee barrack due to uncertainty in the petroleum industry and the volatility in these markets. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**FARM FERTILIZER REPORT
 July 2010**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4501062370	Retail Agronomy Solutions	\$19,800.00	Cummins
4501069873	CPS	19,350.00	Wrightsville
4501074574	Agriliance/Alzheimer	\$12,105.00	Wrightsville
TOTAL		\$51,255.00	

**SPECIAL NEEDS UNIT REPORT
 July 2010**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4501058302	Statler Crane Service Inc	Crane rental to set precast	\$61,845.00
4501067002	Spec Bulding Materials	Skylights, Roof area A & B	26,393.55
TOTAL			\$88,238.55

**CUMMINS TRUSTEES BARRACKS
 July 2010**

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
There are no expenses against this category for the month of July 2010.			

COMMODITIES CONTRACTS INCLUDING SERVICES WITH A PROJECTED COST OF \$250,000 OR MORE
SEPTEMBER 2010

Contractor	Agency	Agency Contact	Total Cost	Commodity Cost	Services Cost	Type of Commodity	Procurement Method	Brief Description	Notes
Phyemark, Inc.	Department of Finance and Amin.	George Platt	\$ 500,000.00	\$ 500,000.00		Software upgrades, enhancements and support	SS	1 year contract to adhere to changes in federal regulations during FY2011	
Branagh Informat	AR Dept. of Human Services	Patricia Bird	\$ 461,255.63	\$ 461,255.63		ERS Data System and Support	SS	1 year term contract for web based reporting system for the ABC program assessments	

PROFESSIONAL SERVICE CONTRACTS

\$5-\$25k Report - September 2010

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Start	Contract End	Method	Contact	Phone	Submitted
710	DHS	4600019952	Sherrie M Bell Inc	\$9,000.00	8/1/2010	6/30/2011	SS	Tyree Watkins	(870) 234-4190	7/21/2010
400	AAE Forestry Commission	4600020246	Carter Forestry & Wildlife Services	\$10,000.00	7/26/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE Forestry Commission	4600020247	Bailey, Michael, J.	\$9,564.00	7/26/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE Forestry Commission	4600020248	Black, Robert, R III	\$10,000.00	7/26/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE-Land Survey	4600020253	Reynolds, Randy, Dale	\$19,000.00	7/27/2010	6/30/2011	RFQ	Ben Kittler	(501) 683-1668	8/19/2010
400	AAE-Land Survey	4600020254	Pennington, Conrad, J.	\$20,000.00	7/27/2010	6/30/2011	RFQ	Ben Kittler	(501) 683-1668	8/19/2010
400	AAE-Land Survey	4600020259	Turnage, Evert, M.	\$19,000.00	7/28/2010	6/30/2011	RFQ	Ben Kittler	(501) 683-1668	8/19/2010
400	AAE-Land Survey	4600020263	Roberts, Robert, Allen	\$20,000.00	7/29/2010	6/30/2011	RFQ	Ben Kittler	(501) 683-1668	8/19/2010
400	AAE Forestry Commission	4600020320	Hargrave, Wade Clifton	\$10,000.00	8/17/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE Forestry Commission	4600020321	Nimmo, Robert, R	\$10,000.00	8/17/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE Forestry Commission	4600020322	Kingwood Forestry Svcs Inc.	\$10,000.00	8/17/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE Forestry Commission	4600020323	Southwest Arkansas Forestry Svcs, Inc.	\$10,388.00	8/17/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE Forestry Commission	4600020324	Taylor, Derrell, A	\$10,000.00	8/17/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE Forestry Commission	4600020326	Easley, Cory	\$10,108.00	8/17/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
400	AAE Forestry Commission	4600020328	Blackburn, Sean dba Red River Timber Corp	\$9,744.00	8/18/2010	6/30/2011	RFQ	Bill Chaney	(501) 296-1862	8/20/2010
115	Southern Arkansas Universi	RA11150002	Premier Speakers Bureau	\$6,250.00	9/1/2010	3/14/2011	SS	Keisha Robinson	(870) 574-4515	8/16/2010

C1

MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES, BOARDS AND COMMISSIONS FOR THE MONTH OF AUGUST 2010

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2010

Item #	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts
(1)	07-26-2010	Arkansas State Library	LSTA State Grants - Federal Library Services and Technology Act funds awarded under P.L. 108-81 support library programs and services for libraries of all types. Funds are administered by the State Library Administration Agency in each state.	Statewide	Institute of Museum and Library Services	Federal Applicant State Other Total \$1,972,546.00 \$1,016,160.00 \$2,988,706.00
(2)	07-29-2010	Arkansas Department of Environmental Quality	Leaking Underground Storage Tank Trust Fund	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$730,627.00 \$81,180.00 \$811,807.00
(3)	07-29-2010	Arkansas Department of Environmental Quality	Underground Storage Tanks	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$583,000.00 \$194,333.00 \$777,333.00
(4)	07-29-2010	Arkansas Department of Environmental Quality	Arkansas State Air Pollution Control Program - Section 105	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$1,389,018.00 \$927,012.00 \$2,316,030.00
(5)	07-30-2010	Arkansas Science & Technology Authority	Arkansas Manufacturing Solutions Proposal for Sustainability Acceleration - MEP's availability of funds for projects to develop client engagement or business models and deployment strategies that integrate two or more of the MEP strategic growth areas; to equip Arkansas companies to compete and prosper in the global economy	Statewide	National Institute of Science and Technology	Federal Applicant State Other Total \$292,250.00 \$146,150.00 \$146,125.00 \$584,525.00

(6)	08-02-2010	Arkansas Department of Career Education/AR Rehabilitation Services	2008-10 State Plan for Independent Living Services Program in Arkansas under Chapter 1, Title VII, of the Rehabilitation Act of 1973. This Amendment is required to receive Title VII, Part C funding under the <u>American Recovery and Reinvestment Act</u> .	Statewide	U.S. Department of Education/Rehab Services Administration	Federal Applicant State Other Total	\$555,366.00 \$555,366.00
(7)	08-04-2010	Arkansas Forestry Commission	Community Fire Protection Fund – WFHF Community Protection	Statewide	U.S. Department of Agriculture/Forest Service	Federal Applicant State Other Total	\$165,000.00 \$165,000.00
(8)	08-04-2010	Arkansas Forestry Commission	Consolidated Grant – SFA/SFA-PRE/FS/U&CF	Statewide	U.S. Department of Agriculture/Forest Service	Federal Applicant State Other Total	\$125,538.00 \$125,538.00 \$251,076.00 \$502,152.00
(9)	08-04-2010	Arkansas Forestry Commission	SPB Prevention-Restoration Cooperative Funding	Statewide	U.S. Department of Agriculture/Forest Service	Federal Applicant State Other Total	\$75,000.00 \$75,000.00 \$150,000.00
(10)	08-05-2010	Arkansas Department of Correction	Special RSAT Grant – The Arkansas Department of Correction Therapeutic Community Programs are in need of client chairs at the Tucker Therapeutic Community Program.	Statewide	U.S. Department of Justice	Federal Applicant State Other Total	\$3,875.00 \$3,875.00

(11)	08-05-2010	Arkansas Geological Commission	National Coal Resources Data System State Cooperative Program (NCRDS) with Arkansas. A cooperative program under the National Coal Resources Data System (NCRDS) to collect, interpret, correlate and evaluate coal and other energy-databases of coal related data	16 Counties in AR, primarily in Congressional District 4	U.S. Department of Interior/ Geological Survey	Federal Applicant State Other Total	\$75,000.00 \$75,000.00 \$150,000.00
(12)	08-10-2010	Arkansas Attorney General's Office/Medicaid Fraud Control Unit	The purpose of the Medicaid Fraud Control Unit is to investigate and prosecute Medicaid financial fraud as well as abuse and neglect in facilities that receive Medicaid funding.	Statewide	U.S. Department of Health and Human Services/Office of the Inspector General	Federal Applicant State Other Total	\$2,089,610.00 \$696,536.00 \$2,786,146.00
(13)	08-13-2010	Arkansas Department of Health/Family Health Branch	Maternal and Child Health Services – As one of the largest Federal block grant programs, Title V is the key source of support for promoting and improving the health of all the Nation's mothers and children. The grant supports our state's efforts to extend and improve health and welfare services for mothers and children with special health care needs. Each year, all States are required to submit an Application and Annual Report for Federal Funds for their Maternal and Child Health programs to the Maternal and Child Health Bureau in the Health Resources and Services Administration. In Arkansas, these funds come to the Arkansas Dept. of Health and 31.34% of the grant is transferred to the Dept. of Human Services to address children with special health care needs. Within the Dept. of Health the funds from the grant are shared with the Women's Health Section and the Child and Adolescent Section.	Statewide	U.S. Department of Health and Human Services/Health Resources and Services Administration	Federal Applicant State Other Total	\$7,097,785.00 \$679,554.00 \$7,658,325.00 \$18,882,537.00 \$34,318,201.00
(14)	08-13-2010	Arkansas Department of Health	Strengthening Public Health Infrastructure for Improved Health Outcomes – Component 2. The Arkansas Department of Health is requesting \$ funding to support Performance Management and Public Health System Development/Redevelopment. Each category will relate to two key areas-Health Promotion and Disease Prevention and Health Information Technology (IT) and Communications Infrastructure	Statewide	U.S. Department of Health and Human Services/ Centers for Disease Control and Prevention	Federal Applicant State Other Total	\$1,000,000.00 \$1,000,000.00

**ARRA FUNDS CONTRACTS FOR REPORTING
SEPTEMBER 2010**

Contract #	AMD #	Agcy #	Agency	Prcmt Mthd	Amendment Amount	Contract Total	Vendor Name	State	Purpose
4600020165		710	Arkansas Department of Human Services - DYS	SSJ		\$12,067.00	United Family Services, Inc	AR	To use ARRA 2009 funds to reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010459 with UFS in Judicial District 11-E; and to collect and report ARRA data per applicable federal and state directives. This action will add \$ 10,619.00 of compensation and \$ 1,448.00 of reimbursable beginning 07/21/2010 through 06/30/2011.
4600020166		710	Arkansas Department of Human Services - DYS	SSJ		\$242,802.00	United Family Services, Inc	AR	To use ARRA 2009 funds to reduce the commitment of youth, through the community based service delivery system under the companion contract for Professional Services Contract #4600010459 with UFS in Judicial District 11-E; and to collect and report ARRA data per applicable federal and state directives. This action will add \$ 213,666.00 of compensation and \$ 29,136.00 of reimbursable beginning 07/21/2010 through 06/30/2011.
OHITWILKINS		327	Science and Technology Authority	SSJ		\$25,000.00	Melinda Wilkins	AR	The contractor will provide health information technology guidance to the Arkansas Office of Health Information Technology in the planning and execution of a Health Information Exchange.
4600020301		23	Administrative Office of the Courts	SSJ		\$9,750.00	Path Designs, Inc.	AR	The contractor will design and develop online guided interactive legal forms utilized under Arkansas law for the procurement of an order of protection from domestic violence.
4600017886	3	710	Arkansas Department of Human Services - DCC	IG	\$295,480.00		Bd of Trustees of the University of AR acting for and on behalf of the UAMS Dept of Psychiatry, Div of Health Services Research	AR	Amend to extend contract to 06/30/2011 and add \$295,480.00 (\$221,992.00 in Compensation and \$73,488.00 in Reimbursable)for continued services. Also amend the Stimulus money moving \$14,132.00 from Reimbursable and adding to Compensation. Focus will be on centers and family day care homes with high voucher usage; collect and report ARRA data per applicable federal and state directives.