

Methods of Finance for October Review

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START COMPLETION
a	Arkansas Tech University Arkansas Tech Parking Lots - Construct new parking lots and repair existing parking lots on the Russellville Campus.	\$242,500.00	\$450,100.00		\$450,100.00 Additional funds added	Agency Bank Fund - Funds reserved for facility R&R and E&G & Auxiliary Fund Balances - 100%	8/5/10 10/31/10
b	Crowley's Ridge Technical Institute Adult Education Classroom Building - Construction of a classroom building for the adult education programs.	\$387,361.57	\$851,427.56		\$804,531.98 Additional funds added (General Improvement & Tuition & Investment Income)	General Improvement Funds - 66% Agency Bank Funds - Tuition & Investment Income - 34%	3/13/09 8/6/11
c	Mid-South Community College General Architect - To assist management in master planning with design services on small projects around campus.	\$660,000.00	\$2,200,000.00		\$2,200,000.00 Additional Excess Millage Funds added	Bond Proceeds - 1% Excess Millage - 99%	8/16/08 6/30/16
d	Mid-South Community College Bio-Diesel & Maintenance Facility - To design and build Bio-Diesel Building.	\$6,260,000.00	\$8,000,000.00		\$8,000,000.00 Additional Bond Proceed Funds added	Bond Proceeds - 64% Grant Funds - 25% Excess Millage - 11%	7/1/08 6/30/11
e	Mid-South Community College HVAC Project - To replace HVAC system in Southland Greyhound Building.	\$270,000.00	\$270,000.00		\$484,000.00 Additional Excess Millage Funds added	Agency Bank Funds - ARRA Federal Reimbursement - 56% Excess Millage - 44%	12/1/09 6/30/11
f	South Arkansas Community College Campus Improvements - Renovations to the interior of the Whitfield Classroom Building; construction of a patio at the Computer Tech Building; repairs to the Administrative Building soffits and gutters, basement foundation and outdoor sidewalks, curbs, etc.	\$600,000.00	\$600,000.00			General Improvement Funds - 34% Agency Bank Funds - Unexpended Plant Funds - 66%	12/1/10 B1

AGENCY	PURPOSE/PROJECT	INITIAL TOTAL Initial Planning Cost	ESTIMATED TOTAL PROJECTED COST	REVISED TOTAL Date of Revision	CURRENT REVISED TOTAL Reason for Revision	TYPE OF FUNDING	EST. START COMPLETION
g	Southern Arkansas University Southern Arkansas University Rodeo Arena - Construction of the new SAU Rodeo Arena and related improvements.	\$5,000,000.00	\$5,000,000.00			Donated Funds - 100%	10/31/10 10/31/12
h	Southern Arkansas University Tech SAUT Uptown Center/C.R. Center Renovation - Project will include replacing roof, upgrading the HVAC system with energy efficient models, installing a two-stop elevator, renovating bathrooms to meet ADA standards, and installing energy efficient windows and doors. Construction will also include the redesign of the interior of the building to include new and/or remodeled offices spaces to accommodate the needs of the Department of Workforce Services.	\$740,251.00	\$1,416,640.00		\$1,416,640.00 Additional Funds Added from Dept. of Workforce Services	Agency Bank Funds - ARRA Federal Reimbursement - 52% Funds from Dept. of Workforce Services - 48%	1/4/10 6/30/11

Grants for October Review

1. Agency: Department of Workforce Services
Grantee: Arkansas Human Development Corporation
Term: 11/1/2010 – 10/30/2011 **Selection:** Unsolicited Proposal
Cost: \$114,400.00 **Sub-grant #:** TANF-2010-1001

Fund Source: 100% Federal Funding

Purpose: The purpose of this Sub-Grant Agreement is to assist the Department of Workforce Services in the TANF purpose to end dependence of needy parents by promoting job preparation, work and marriage. The funding award will supplement a USADA Development, Rural Business Enterprise Grant (RBEG), which is designed to implement a series of interventions that are specifically designed to turn employment challenges into opportunities that will strengthen and stimulate an increased community role in business development and job creation.

Amend. **Amount:**

1. Agency: Human Services Department/Division of Aging and Adult Services

Grantee: Aging Arkansas
Little Rock, Arkansas

Term: October 15, 2010 – June 30, 2011 **Selection:** Unsolicited Proposal

Cost: \$25,000.00

Fund Source: Federal - 100%

Purpose:
To support educational awareness campaigns targeted to low income seniors as well as aging network providers, consumers, and stakeholders. Areas served: Statewide.

2. Agency: Human Services Department/Division of Aging and Adult Services

Grantee: Experience Works, Inc.
Arlington, Virginia

Term: July 1, 2006 – June 30, 2011 **Selection:** Request for Application

Cost: \$9,621,186.00

Fund Source: Federal - 100%

Purpose: **Amend. #: 7** **Amend. Amt.: \$109,369.00**

This grant is provided for the Grantee to administer the Title V Senior Community Service Employment Program (SCSEP) in the following Arkansas counties: Baxter, Benton, Boone, Carroll, Madison, Marion, Newton, Searcy, Washington, Cleburne, Fulton, Independence, Izard, Jackson, Sharp, Stone, Van Buren, White, Woodruff, Clay, Craighead, Crittenden, Cross, Green, Lawrence, Lee, Mississippi, Phillips, Poinsett, Randolph, St. Francis, Arkansas, Ashley, Bradley, Chicot, Cleveland, Desha, Drew, Grant, Jefferson, Lincoln, Clark, Conway, Garland, Hot Spring, Johnson, Montgomery, Perry, Pike, Pope, Yell, Calhoun, Columbia, Dallas, Hempstead, Howard, Lafayette, Little River, Miller, Nevada, Ouachita, Sevier, Union, Crawford, Franklin, Logan, Polk, Scott and Sebastian. See the SCOPE OF GRANT. The SCSEP seeks to foster and promote useful part-time opportunities in community service activities for unemployed low income persons who are 55 years of age or older and who have poor employment prospects. Through these community services and related activities the SCSEP enhances the skills and abilities of participants, increases their employability, develops appropriate job opportunities, and places them in unsubsidized employment after the completion of community-service assignments.

DHS Grants for October Review

3. Agency: Human Services Department/Division of Behavioral Health Services
Grantee: Black River Area Development Corp.
Pocahontas, Arkansas
Term: November 1, 2008 – June 30, 2011 **Selection:** Request for Application
Cost: \$510,659.70 **Sub-grant #:** 4600016006
Fund Source: Federal - 100%

Purpose: **Amend. #: 5** **Amend. Amt.:** \$44,765.70
To increase funding to continue the development of the infrastructure and capacity of county-wide coalitions to use the strategic prevention framework process, evidence-based programming, and environmental strategies to reduce indicators of underage drinking in Randolph County.

4. Agency: Human Services Department/Division of Behavioral Health Services
Grantee: Counseling Associates
Russellville, Arkansas
Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application
Cost: \$219,983.97 **Sub-grant #:** 4600018271
Fund Source: State – 81.7% ; Other – 18.3%

Purpose: **Amend #: 3** **Amend. Amt:** \$33,626.00
To add more funding, continuing the work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Conway, Faulkner, Johnson, Perry, Pope, and Yell Counties.

5. Agency: Human Services Department/Division of Behavioral Health Services
Grantee: Northeast Arkansas Community Mental Health Center. Inc. dba Mid-South Health Systems
Jonesboro, Arkansas
Term: July 1, 2010 – June 30, 2011 **Selection:** Request for Application
Cost: \$159,116.00 **Sub-grant #:** 4600019628
Fund Source: Federal - 100%

Purpose: **Amend. #: 1** **Amend. Amt.:** \$9,999.00
To increase funding to continue the development of the infrastructure and capacity of county-wide coalitions to use the strategic prevention framework process, evidence-based programming, and environmental strategies to reduce indicators of underage drinking in Cross County.

DHS Grants for October Review

6. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Counseling Clinic
Benton, Arkansas

Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application

Cost: \$156,091.14 **Sub-grant #:** 4600018272

Fund Source: State – 76.5% ; Other – 23.5%

Purpose: **Amend #:** 3 **Amend. Amt.:** \$7,899.00
To add more funding, continuing the work to facilitate the development of local Systems of Care. This sub-grant will continue to cover this service area: Saline County.

7. Agency: Human Services Department/Division of Behavioral Health Services

Grantee: Southwest Arkansas Counseling and Mental Health Center
Texarkana, Arkansas

Term: October 1, 2009 – June 30, 2011 **Selection:** Request for Application

Cost: \$210,069.90 **Sub-grant #:** 4600018282

Fund Source: State - 100%

Purpose: **Amend. #:** 3 **Amend. Amt.:** \$36,754.00
To add more funding, continuing the work to facilitate the development of local Systems of Care. This sub-grant will continue to cover these service areas: Hempstead, Howard, Lafayette, Little River, Miller, and Sevier Counties.

8. Agency: Human Services Department/Division of County Operations

Grantee: Arkansas Single Parent Scholarship Fund Program
Springdale, Arkansas

Term: January 1, 2011 – December 31, 2011 **Selection:** Unsolicited Proposal

Cost: \$90,000.00

Fund Source: Federal - 100%

Purpose:
To provide operating support for low-income single parents. Areas served: Statewide.

DHS Grants for October Review

9. Agency: Human Services Department/Division of County Operations
Grantee: Pine Bluff Jefferson County Economic Opportunities Commission
Pine Bluff, Arkansas
Term: November 1, 2010 – October 31, 2011 **Selection:** Unsolicited Proposal
Cost: \$13,200.00
Fund Source: Federal - 100%

Purpose:
To provide operating support related to the transfer of Department of Energy programs. Areas served: Arkansas, Cleveland, Jefferson, Lincoln, and Grant Counties.

10. Agency: Human Services Department/Division of Volunteerism
Grantee: American Red Cross Northwest Arkansas Chapter
Tontitown, Arkansas
Term: October 15, 2010 – October 14, 2011 **Selection:** Request for Application
Cost: \$34,038.00
Fund Source: Federal - 100%

Purpose:
To provide the five fundamental resources under the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach and Serve children and youth in Benton, Crawford, Johnson, Pope, Sebastian, Washington and Yell Counties.

11. Agency: Human Services Department/Division of Volunteerism
Grantee: Boys and Girls Club of Drew County Arkansas, Inc.
Monticello, Arkansas
Term: October 15, 2010 – October 14, 2011 **Selection:** Request for Application
Cost: \$22,692.00
Fund Source: Federal - 100%

Purpose:
To provide the five fundamental resources under the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach and Serve children and youth in Drew County.

DHS Grants for October Review

12. **Agency:** **Human Services Department/Division of Volunteerism**

Grantee: Boys and Girls Club of Faulkner County Arkansas, Inc.
 Conway, Arkansas

Term: October 15, 2010 – October 14, 2011 **Selection:** Request for Application

Cost: \$22,692.00

Fund Source: Federal - 100%

Purpose:
 To provide the five fundamental resources under the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach and Serve children and youth in Faulkner County.

13. **Agency:** **Human Services Department/Division of Volunteerism**

Grantee: McGehee Desha Alumni Community Center, Inc.
 McGehee, Arkansas

Term: October 15, 2010 – October 14, 2011 **Selection:** Request for Application

Cost: \$11,346.00

Fund Source: Federal - 100%

Purpose:
 To provide the five fundamental resources under the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach and Serve children and youth in Desha County.

14. **Agency:** **Human Services Department/Division of Volunteerism**

Grantee: Teen Action and Support Center
 Rogers, Arkansas

Term: October 15, 2010 – October 14, 2011 **Selection:** Request for Application

Cost: \$22,692.00

Fund Source: Federal - 100%

Purpose:
 To provide the five fundamental resources under the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach and Serve children and youth in Benton County.

DHS Grants for October Review

15. Agency: Human Services Department/Division of Volunteerism

Grantee: TOPPS (Targeting Our People's Priorities With Service)
Pine Bluff, Arkansas

Term: October 15, 2010 – October 14, 2011 **Selection:** Request for Application

Cost: \$34,038.00

Fund Source: Federal - 100%

Purpose:
To provide the five fundamental resources under the Arkansas Promise initiative to Mentor, Nurture, Protect, Teach and Serve children and youth in Jefferson County.

16. Agency: Human Services Department/Division of Volunteerism

Grantee: William J. Clinton Foundation
Little Rock, Arkansas

Term: November 1, 2010 – October 31, 2011 **Selection:** Request for Application

Cost: \$300,448.00

Fund Source: Federal - 100%

Purpose:
AmeriCorps members will assist in weatherization of homes in an effort to reduce residents' utility expenses.

**DHS Grants for October Review
ARRA (Stimulus)**

- 1. Agency:** Human Services Department/Division of Aging and Adult Services
- Grantee:** altConsulting
Pine Bluff, AR
- Term:** October 1, 2010 – June 30, 2011 **Selection:** Request for Application
- Cost:** \$100,000.00 **Sub-grant #:** 4600020456 (ARRA)
- Fund Source:** Other - 100%

Purpose:

To support the Adult Family Homes program. Area Served: Statewide.

- 2. Agency:** Human Services Department/Division of Developmental Disabilities Services
- Grantee:** Benton County Sunshine School
Rogers, AR
- Term:** September 13, 2010 – September 30, 2011 **Selection:** Request for Application
- Cost:** \$63,822.00 **Sub-grant #:** 4600020366 (ARRA)
- Fund Source:** Federal - 100%

Purpose:

To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligibel infants and toddlers with disabilities and their families. Area served: Benton County.

- 3. Agency:** Human Services Department/Division of Developmental Disabilities Services
- Grantee:** Essie Hewett Kids Choice Therapeutic Services, Inc.
Little Rock, AR
- Term:** October 1, 2010 – September 30, 2011 **Selection:** Request for Application
- Cost:** \$22,750.00
- Fund Source:** Federal - 100%

Purpose:

To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligibel infants and toddlers with disabilities and their families. Area served: Pulaski County.

DHS Grants for October Review ARRA (Stimulus)

4. Agency: Human Services Department/Division of Developmental Disabilities Services

Grantee: First Step
Hot Springs, AR

Term: September 1, 2010 – September 30, 2011 **Selection:** Request for Application

Cost: \$94,641.82 **Sub-grant #:** 4600020369 (ARRA)

Fund Source: Federal - 100%

Purpose:

To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligibel infants and toddlers with disabilities and their families. Area served: Garland County.

5. Agency: Human Services Department/Division of Developmental Disabilities Services

Grantee: Friendship Community Care, Inc.
Russellville, AR

Term: September 13, 2010 – September 30, 2011 **Selection:** Request for Application

Cost: \$64,583.04 **Sub-grant #:** 4600020365 (ARRA)

Fund Source: Federal - 100%

Purpose:

To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligibel infants and toddlers with disabilities and their families. Area served: Pope County.

6. Agency: Human Services Department/Division of Developmental Disabilities Services

Grantee: Howard County Children's Center, Inc.
Nashville, AR

Term: September 13, 2010 – September 30, 2011 **Selection:** Request for Application

Cost: \$22,262.54 **Sub-grant #:** 4600020370 (ARRA)

Fund Source: Federal - 100%

Purpose:

To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligibel infants and toddlers with disabilities and their families. Area served: Howard County.

DHS Grants for October Review ARRA (Stimulus)

7. Agency: Human Services Department/Division of Developmental Disabilities Services

Grantee: South Arkansas Developmental Center For Children and Families, Inc.
El Dorado, AR

Term: September 13, 2010 – September 30, 2011 **Selection:** Request for Application

Cost: \$45,107.00 **Sub-grant #:** 4600020367 (ARRA)

Fund Source: Federal - 100%

Purpose:
To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligibel infants and toddlers with disabilities and their families. Area served: Union County.

8. Agency: Human Services Department/Division of Developmental Disabilities Services

Grantee: Stepping Stone School For Exceptional Children, Inc.
Alma, AR

Term: September 13, 2010 – September 30, 2011 **Selection:** Request for Application

Cost: \$60,671.53 **Sub-grant #:** 4600020371 (ARRA)

Fund Source: Federal - 100%

Purpose:
To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligibel infants and toddlers with disabilities and their families. Area served: Crawford County.

9. Agency: Human Services Department/Division of Developmental Disabilities Services

Grantee: The Elizabeth Richardson Center, Inc.
Springdale, AR

Term: September 13, 2010 – September 30, 2011 **Selection:** Request for Application

Cost: \$68,901.00 **Sub-grant #:** 4600020368 (ARRA)

Fund Source: Federal - 100%

Purpose:
To award a portion of the ARRA IDEA (Individuals with Disabilities Education Act) funds to DDS early intervention providers to purchase equipment for the sole benefit of eligibel infants and toddlers with disabilities and their families. Area served: Benton and Washington Counties.

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 a

Construction-Related Contracts

1 . Agency: Crowley's Ridge Technical Institute **Contractor:** Black Corley Owens & Hughes, PA
Location: Benton **State:** AR

Total Authorized: \$59,475.00 **Org. Term** 07/20/2009 06/30/2010 **Procurement:** ABA Criteria
Total After Review: \$74,500.00 **Funding:** State - 66%; Cash - 34% - Tuition and Investment Income
Total Projected: \$49,100.00 **Contract Number:** 05340901

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	15,025.00	53,201.89	Additional Funds	
History:				
Amd. 1	10,375.00	24,403.50	Increases funds and extends contract date.	06/30/2011
Original:	49,100.00		Design classroom building; estimate probable construction cost; provides construction bid documents; advertisement, bidding of project and contract negotiations; construction observation; periodic observation reports and all other duties and responsibilities as sited under Section 2-201 of ABA MSC.	

2 . Agency: Mid-South Community College **Contractor:** Pat Kelley Magruder Architects
Location: West Memphis **State:** AR

Total Authorized: \$315,000.00 **Org. Term** 08/06/2009 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$615,000.00 **Funding:** Cash - 100% - Bond funds and Excess millage
Total Projected: \$315,000.00 **Contract Number:** 1771008

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	300,000.00	300,958.86	Additional Funds	
Original:	315,000.00		Architectural services to include funding and program review; cost estimations, schematic designs, design development, construction documents, bidding, construction & administration. Inspection and close-out including site visits in the completion of the project. Project - Diesel Technology Bio-Fuel Facility and Maintenance Facility.	

Original contract began 8/16/2008 - RFQ for \$315,000 - total projected.

3 . Agency: Mid-South Community College **Contractor:** Pat Kelley Magruder Architects
Location: West Memphis **State:** AR

Total Authorized: \$70,000.00 **Org. Term** 08/06/2009 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$215,000.00 **Funding:** Cash - 100% - Excess Millage
Total Projected: \$70,000.00 **Contract Number:** 1771009

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	145,000.00	45,986.86	Additional Funds	
Original:	70,000.00		Architectural and Engineering services on an as needed bases to include funding and program review; cost estimations, schematic designs, design development, construction documents, bidding, construction & administration. Inspection and close-out including site visits in the completion of the project.	

Original contract began 9/20/2008 - RFQ for \$70,000 total projected.

4 . Agency: Parks & Tourism **Contractor:** Cromwell Architects Engineers
Location: Little Rock **State:** AR

Total Authorized: **Org. Term** 12/01/2010 06/30/2011 **Procurement:** Sole Source by Justification
Total After Review: \$232,046.21 **Funding:** State - 100%
Total Projected: \$544,223.89 **Contract Number:** 4600020399

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	232,046.21		To provide professional architectural / engineering design services for the production of biddable plans and specifications for Phase I Development of Mississippi River State Park.	

5 . Agency: SAU - Tech

Contractor: CADM Architecture, Inc.

Location: El Dorado

State: AR

Total Authorized: \$165,697.00 Org. Term 02/20/2010 06/30/2011 Procurement: Request for Qualifications

Total After Review: \$210,697.00 Funding: State - 21%; Other - 79% - Insurance Recovery Payment (Tornado Loss)

Total Projected: \$165,697.00 Contract Number: ra10115003

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	45,000.00	129,795.10	Additional Funds	
Original:	165,697.00		To develop architectural plans for rebuilding several buildings and structures that were damaged due to two tornadoes (one on the campus of SAU Tech and one on the Arkansas Fire Training Campus). In addition, there will be architectural plans drawn for a model fire station on the Fire Academy site.	

6 . Agency: SAU - Tech

Contractor: Clements and Associates Architecture, PLLC

Location: North Little Rock

State: AR

Total Authorized: \$60,000.00 Org. Term 03/15/2010 12/31/2010 Procurement: Request for Qualifications - Contract Extension

Total After Review: \$68,500.00 Funding: Federal - 88% - ARRA; Cash - 12% - Contribution from AR Department of Workforce Services

Total Projected: \$60,000.00 Contract Number: RA101150004

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	8,500.00	14,251.32	Additional Funds, Date Extension	06/30/2011
Original:	60,000.00		Install energy efficient windows, a 2 stop elevator, renovate bathrooms to meet ADA standards, replace doors and locks, repair roof, install new energy efficient HVAC system, and fire alarm system in Uptown Center Building and repair floor. Building replacement of 2 HVAC systems, repair and roof, replace exterior doors and locks in Charles O. Ross Center building.	

7 . Agency: South Ark. Community College

Contractor: Polk Stanley Wilcox Architects

Location: Little Rock

State: AR

Total Authorized: \$24,000.00 Org. Term 02/27/2009 06/30/2009 Procurement: Request for Qualifications

Total After Review: \$84,000.00 Funding: Cash - 50% - Unexpended Plant Funds; Other - 50% - local millage funds

Total Projected: \$50,000.00 Contract Number: RA122008

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	60,000.00	2,151.60	Additional Funds, Change Information	
History:				
Amd. 2	0.00	0.00	Extends contract date.	06/30/2011
1	0.00	0.00	Extends contract date.	06/30/2010
Original:	24,000.00		To provide services needed to complete small projects, repairs or renovations as the needs arise.	

8 . Agency: Southern Arkansas University

Contractor: Trull-Hollensworth, Architects

Location: Magnolia

State: AR

Total Authorized: \$53,000.00 Org. Term 02/20/2010 06/30/2011 Procurement: Request for Qualifications

Total After Review: \$78,000.00 Funding: Cash - 100% - Tuition

Total Projected: \$100,000.00 Contract Number: RA10504013

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	25,000.00	25,104.34	Additional Funds	
Original:	53,000.00		To provide on-call services for various campus projects on an as needed basis.	

9 . Agency: Southern Arkansas University

Contractor: Witsell Evans Rasco, P. A.

Location: Little Rock

State: AR

Total Authorized: Org. Term 09/30/2010 06/30/2011 Procurement: Request for Qualifications

Total After Review: \$550,000.00 Funding: Cash - 100% - Donated Funds

Total Projected: \$550,000.00 Contract Number: RA10504014

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	550,000.00		Provide professional Architectural Services for the construction of a new rodeo	

10 . Agency: U of A - Fayetteville		Contractor: Terra Design Studios LLC		Location: Pittsburgh	State: PA
Total Authorized:		Org. Term 10/16/2010 06/30/2011	Procurement: Sole Source by Justification		
Total After Review:	\$54,400.00	Funding: Cash - 100% - NCRC Grant			
Total Projected:	\$54,400.00			Contract Number: RA1113766	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Original:	54,400.00		Interpretive Master Plan for Garvan Woodland Gardens		
11 . Agency: U of A - Ft. Smith		Contractor: Morrison-Shipleigh Engineers, Inc.		Location: Fort Smith	State: AR
Total Authorized:	\$285,000.00	Org. Term 09/21/2009 06/30/2010	Procurement: Request for Qualifications		
Total After Review:	\$327,000.00	Funding: Cash - 100% - Tuition, fees, miscellaneous income, renewal & replacement funds			
Total Projected:	\$192,250.00			Contract Number: RA10195001	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	42,000.00	189,260.74	Additional Funds		
History:					
Amd. 1	92,750.00	41,070.55	Engineer services, concept plans, boundary and topographic survey, geotechnical engineering, athletic field planning and design for new parking facilities and intramural athletic field.	06/30/2011	
Original:	192,250.00		To provide basic engineering services for new parking facilities and intramural/athletic field. To provide concept plans, boundary and topographic survey, geotechnical engineering, park/athletic field planning and design services and preparation of storm water pollution prevention plan.		

12 . Agency: U of A - Medical Sciences		Contractor: Witsell Evans & Rasco, PA (WER)		Location: Little Rock	State: AR
Total Authorized:	\$444,960.00	Org. Term 03/20/2009 06/30/2010	Procurement: Request for Qualifications		
Total After Review:	\$651,596.00	Funding: Cash - 25% - Clinical Fees, Hosp Revenue; Other - 75% - Gifts			
Total Projected:	\$289,873.00			Contract Number: RA09150351	
Org/Am:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 2	206,636.00	421,065.00	Additional Funds		
History:					
Amd. 1	155,087.00	213,806.00	Increases funds and extends contract date.	06/30/2011	
Original:	289,873.00		To conduct necessary architectural studies and provide advice, plans, and specifications required by the attached standard form of agreement between Witsell Evans & Rasco, PA (WER) and the University of Arkansas for Medical Sciences (UAMS) that pertain to the NW Arkansas UAMS Satellite Campus.		

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 b

Out-of-State Contracts

1 . Agency: Human Services Department		Contractor: MPB Counseling LLC	
Div/Prog: Children And Family		Location: Texarkana	State: TX
Total Authorized:	\$30,414.00	Org. Term 07/01/2010 06/30/2011	Procurement: Request for Proposal
Total After Review:	\$45,620.00	Funding: State - 100%	
Total Projected:	\$212,898.00	Contract Number: 4600019404	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 3	15,206.00	6,761.25	Additional Funds
History:			
Amd. 2	-15,206.00	0.00	Reduces Funds.
1	15,206.00	0.00	Additional Funds, Change Information
Original:	30,414.00	To provide Intensive Family Services in DCFS Area 4 (Hempstead, Lafayette, Little River, Miller Counties).	
2 . Agency: Human Services Department		Contractor: Developmental Disabilities Health Management, Inc.	
Div/Prog: Developmental Disabilities		Location: Bloomfield	State: NJ
Total Authorized:	\$900,420.00	Org. Term 03/29/2010 10/01/2010	Procurement: Emergency
Total After Review:	\$2,367,910.00	Funding: Federal - 80.98% - Money Follows the Person (CFDA 93.791); State - 3.58%; Other - 15.44% - Title XIX Reimbursement	
Total Projected:	\$900,420.00	Contract Number: 4600019372	
Org/Am:	Amount	Paid To Date	Objective:
Amd. 2	1,467,490.00	448,182.98	Additional Funds
History:			
Amd. 1	0.00	448,182.98	Extends contract date.
Original:	900,420.00	To provide interim executive management services at the Alexander Human Development Center.	
3 . Agency: Public Employee Retirement		Contractor: Wellington Management Company, LLC	
		Location: Boston	State: MA
Total Authorized:		Org. Term 10/15/2010 06/30/2011	Procurement: Request for Proposal
Total After Review:	\$200,000.00	Funding: Trust - 100% - Investment portfolio assets held at custodian bank.	
Total Projected:	\$1,400,000.00	Contract Number: 3700402246	
Org/Am:	Amount	Paid To Date	Objective:
Original:	200,000.00	The Board of Trustees voted on September 1, 2010 to hire Wellington Management Company, LLC to manage a Domestic Large Cap Growth Equity Mandate.	
4 . Agency: U of A - Fayetteville		Contractor: John Eggebrecht	
		Location: Brooklyn	State: NY
Total Authorized:		Org. Term 10/16/2010 06/30/2011	Procurement: Sole Source by Justification
Total After Review:	\$120,500.00	Funding: Federal - 100% - National Science Foundation (NSF)-100%	
Total Projected:	\$120,500.00	Contract Number: RA1113767	
Org/Am:	Amount	Paid To Date	Objective:
Original:	120,500.00	Development of teacher workshops/materials	

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

B5 c

In-State Contracts

1 . Agency: Administrative Office of the Courts **Contractor:** Val P. Price
Location: Jonesboro **State:** AR

Total Authorized: \$195,857.84 **Org. Term** 10/01/2007 06/30/2008 **Procurement:** Request for Qualifications
Total After Review: \$215,462.53 **Funding:** State - 100%
Total Projected: \$224,488.92 **Contract Number:** 4600014008

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	19,604.69	145,047.14	Additional Funds	
History:				
Amd. 3	49,641.24	123,173.37	To continue attorney representation for 60% of the indigent parent dependency/neglect cases in Craighead County -2nd Judicial District, and 100% in Mississippi County-Osceola Division.	06/30/2011
2	54,400.89	87,282.30	Increases funds and extends contract date.	06/30/2010
1	54,400.89	29,100.40	Increases funds and extends contract date.	06/30/2009
Original:	37,414.82		To provide indigent parent counsel representation in dependency-neglect cases primarily in Craighead County & Osceola Division of Mississippi County in the in the 2nd Judicial District & other counties as assigned pursuant to ACA §9-27-316.	

2 . Agency: Human Services Department **Contractor:** Health Resources of Arkansas, Inc.
Div/Prog: Behavioral Health **Location:** Batesville **State:** AR

Total Authorized: \$1,414,572.67 **Org. Term** 07/01/2010 06/30/2011 **Procurement:** Sole Source by Law-Act 274 of 2010
Total After Review: \$1,424,572.67 **Funding:** Federal - 12% - SSBG (CFDA 93.667) MHBG (CFDA 93.958); State - 88%
Total Projected: \$1,414,572.67 **Contract Number:** 4600019252

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	10,000.00	215,491.00	Additional Funds	
Original:	1,414,572.67		To provide funding for community mental health program so all persons residing in Baxter, Boone, Marion, Newton & Searcy counties will have access to necessary mental health services.	

3 . Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **State:** AR

Total Authorized: \$39,292,619.81 **Org. Term** 08/01/2004 06/30/2005 **Procurement:** Request for Proposal
Total After Review: \$39,405,579.81 **Funding:** Federal - 75% - Medicaid (CFDA - 93.778); State - 25%
Total Projected: **Contract Number:** 4600006504

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	112,960.00	37,272,089.41	Additional Funds	
History:				
Amd. 11	5,827,458.00	30,620,658.97	Additional Funds,Date Extension	06/30/2011
10	5,716,472.00	24,620,968.92	Increases funds and extends contract date.	06/30/2010
9	0.00	21,833,696.77	Amend performance indicators.	
8	5,703,392.00	19,411,895.43	Increases funds and extends contract date.	06/30/2009
7	191,290.00	17,173,199.02	Increases funds to expand the Inpatient Quality Incentive (pay for performance) project to include review of Critical Access Hospitals and UAMS.	
6	5,516,641.00	13,785,508.92	Increases funds and extends contract date.	06/30/2008
5	203,003.00	11,630,623.92	Increases funds for services and revises Performance Indicators to add Inpatient Quality Incentive component.	
4	5,482,487.00	8,388,688.12	Increases funds for services and extends contract date.	06/30/2007
3	533,068.00	6,790,106.23	Increases funds for number of extension of benefit reviews and adds funds associated with Medicaid Fairness Act requirements.	
2	4,994,314.00		Increases funds and extends contract date.	06/30/2006
1	284,828.00		Increases funds for contract.	
Original:	4,839,666.81		To perform retrospective reviews of hospital admission, review all emergency room services, determine medical necessity for prior authorization of required surgical/medical procedures, determine medical necessity for organ transplant	

requests, perform reviews for inpatient quality of care, and perform medical consultation as needed statewide.

4 . Agency: Human Services Department **Contractor:** Comprehensive Juvenile Services, Inc.
Div/Prog: Youth Services **Location:** Fort Smith **State:** AR
Total Authorized: \$6,273,926.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$6,293,210.00 **Funding:** Federal - 21.22% - SSBG (Title XX); State - 77.63%; Other - 0% - Title XIX Reimbursement (TCM)
Total Projected: \$6,221,650.00 **Contract Number:** 4600010464

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 14	19,284.00	5,137,760.49	Additional Funds,Change Information,Other	
History:				
Amd. 13	0.00	4,615,348.49	Adjusts funding among Judicial Districts.	
12	1,244,330.00	4,526,808.49	Increases funds and extends contract date.	06/30/2011
11	19,284.00	4,526,808.49	Increase funds.	
10	0.00	3,730,290.50	Adjust codes and funds.	
9	0.00	3,410,792.50	Adjusts funds.	
8	0.00	3,347,347.50	Adjusts funds.	
7	1,244,330.00	3,260,340.00	Increases funds and extends contract date.	06/30/2010
6	1,244,330.00	2,187,653.50	Increases funds for services and extends contract date.	06/30/2009
5	0.00	2,071,048.50	Ajusts funding sources.	
4	32,992.00	1,942,864.50	Increases funds for Transitional Services.	
3	0.00	1,829,393.50	Adjusts fund centers.	
2	1,244,330.00	942,909.00	Increases funds.	
1	0.00	942,909.00	Adjusts funding sources.	
Original:	1,244,330.00		To provide community based services to juveniles for Judicial Districts 12, 18W and 21.	

5 . Agency: Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR
Total Authorized: \$10,580,153.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$10,593,009.00 **Funding:** Federal - 21% - SSBG (CFDA 93.667); State - 78%; Other - 0% - Title XIX Reimbursement (TCM)
Total Projected: \$10,534,305.00 **Contract Number:** 4600010462

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 12	12,856.00	8,695,037.46	Additional Funds	
History:				
Amd. 11	2,106,861.00	7,829,210.47	Increases funds and extends contract date.	06/30/2011
10	12,856.00	7,829,210.47	Increases funds.	
9	0.00	9,816,443.70	Adjust codes and funds.	
8	2,106,861.00	7,644,027.98	Increases funds and extends contract date.	06/30/2010
7	2,106,861.00	3,707,384.99	Increases funds and extends contract date.	06/30/2009
6	0.00	1,862,096.58	Adjust funds.	
5	32,992.00	3,329,185.99	Increases funds for services.	
4	0.00	3,026,493.49	Adjust funds within Fund Centers.	
3	2,106,861.00	1,686,664.00	Increases funds and extends contract date.	06/30/2008
2	0.00	1,686,664.00	To transfer/exchange funds.	
1	0.00		To amend services.	
Original:	2,106,861.00		To provide community based services for juveniles in Judicial District 2 and 3.	

6 . Agency: Human Services Department **Contractor:** Counseling Clinic, Inc.
Div/Prog: Youth Services **Location:** Benton **State:** AR
Total Authorized: \$4,047,291.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$4,060,147.00 **Funding:** Federal - 21% - SSBG/Title XX; State - 77%; Other - 0% - TCM/Title XIX Reimbursement
Total Projected: \$4,034,435.00 **Contract Number:** 4600010463

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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10	0.00	7,209,918.48	Adjusts funding between Districts.	
9	2,950,122.00	5,153,441.00	Increases funds and extends contract date.	06/30/2009
8	0.00	4,615,687.50	Adjust funds.	
7	0.00	2,750,507.50	Adjust funds.	
6	0.00	2,397,615.50	Adjust funds.	
5	2,950,122.00	1,686,664.00	Increases funds for services and extends contract date.	06/30/2008
4	0.00	1,929,175.50	Adjusts Funding.	
3	0.00	982,307.00	Revises Performance Indicators.	
2	98,000.00	873,353.50	Increases funds for services for juveniles designated as being in the SVORI (Serious and Violent Offender Reentry Initiative) project.	
1	0.00		Makes changes in attachment documents.	
Original:	2,950,122.00		To provide community based programs for juveniles in JD 6, 11 East and West.	

9 . Agency: Human Services Department **Contractor:** Youth Bridge, Inc.
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$13,181,559.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Request for Proposal
Total After Review: \$13,207,271.00 **Funding:** Federal - 22% - Title XX (SSBG); State - 77%; Other - 1% - Title XIX Reimbursement (TCM)
Total Projected: \$13,122,855.00 **Contract Number:** 4600010460

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 16	25,712.00	8,046,830.47	Additional Funds	
History:				
Amd. 15	0.00	7,862,210.47	Adjusts funding between Judicial Districts.	
14	2,624,571.00	9,533,072.97	To provide community based programs for juveniles in Judicial Districts 4, 14, 19E, and 19W.	06/30/2011
13	25,712.00	7,862,210.47	Increase funds.	
12	0.00	7,884,160.94	Adjust funds.	
11	0.00	3,825,845.99	Adjust funds.	
10	2,624,571.00	6,621,038.99	Increases funds and extends contract date.	06/30/2010
9	0.00	6,453,946.49	To add electronic monitoring.	
8	2,624,571.00	4,492,086.59	Increases funds and extends contract date.	06/30/2009
7	0.00	4,246,300.59	Adjust funds.	
6	32,992.00	3,971,716.59	Increases funds for services.	
5	0.00	3,971,716.59	Aligns Funds within Fund Center.	
4	0.00	2,568,863.99	Adds Community Service Supervision to each of the Program Categories.	
3	0.00	1,973,753.00	Transfers funds between Judicial Districts.	
2	2,624,571.00	1,717,817.00	Increases funds and extends contract date.	06/30/2008
1	0.00	0.00	Amends Attachments.	
Original:	2,624,571.00		To provide community based services for juveniles in Judicial District 4, 14, 19E and 19W.	

10 . Agency: Legislative Audit **Contractor:** Freeman & Company, Inc., CPA's
Location: Jonesboro **State:** AR
Total Authorized: **Org. Term** 11/01/2010 03/31/2011 **Procurement:** Request for Qualifications
Total After Review: \$30,000.00 **Funding:** State - 100%
Total Projected: \$30,000.00 **Contract Number:** 4501084858
Org/Am: **Amount** **Paid To Date** **Objective:** **New Exp Date**
Original: 30,000.00 Perform an audit of the financial statements and the Schedule of Expenditures of Federal Awards of the Earle School District as of and for the year ended June 30, 2010.

11 . Agency: U of A - Fayetteville **Contractor:** Cranford Johnson Robinson Woods Inc
Location: Springdale **State:** AR
Total Authorized: **Org. Term** 10/16/2010 06/30/2011 **Procurement:** Request for Proposal
Total After Review: \$198,000.00 **Funding:** Other - 100% - Bookstore funds thru sale of retail products-books, clothing, supplies, gifts, etc.
Total Projected: \$1,386,000.00 **Contract Number:** RA1113769

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	198,000.00		Creative advertising services for the Bookstore.	

12 . Agency: U of A - Little Rock **Contractor:** St. Vincent Infirmary Medical Group/St. Vincent Family Clini
Location: Little Rock **State:** AR

Total Authorized: \$65,000.00 **Org. Term** 02/07/2007 06/30/2007 **Procurement:** Competitive Bid

Total After Review: \$69,000.00 **Funding:** State - 100%

Total Projected: \$14,000.00 **Contract Number:** RA07145093

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	4,000.00	59,500.00	Additional Funds	

History:

Amd. 3	30,000.00	35,000.00	Increases funds and extends contract date.	06/30/2011
2	28,000.00	7,000.00	Increases funds and extends contract date.	06/30/2009
1	0.00	7,000.00	Amends contract extension dates.	

Original: 7,000.00 To provide a consulting physician with a designated alternate one hour weekly to the University of Arkansas at Little Rock for the management of the collaborative practice agreement for Katherine Janis Kennedy Lewis, APRN,BC.

13 . Agency: U of A - Pine Bluff **Contractor:** Sullivan & Associates
Location: Sherwood **State:** AR

Total Authorized: \$21,000.00 **Org. Term** 08/01/2007 06/30/2009 **Procurement:** Request for Proposal - Contract Extension

Total After Review: \$26,000.00 **Funding:** Federal - 100% - U.S. ARMY CORP OF ENGINEERS, MEMPHIS DISTRICT

Total Projected: \$84,000.00 **Contract Number:** RA071601750

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	5,000.00	18,600.00	Additional Funds	08/31/2012

History:

Amd. 2	0.00	16,800.00	Extends contract date.	08/31/2011
1	0.00	16,800.00	Extends contract date.	08/31/2010

Original: 21,000.00 The University submitted an RFP seeking the services of a design professional that specializes in Agriculture and Water Resource Engineering for the 871 acre SFOVWMC located in Lonoke, Arkansas. The main emphasis with this project is to conserve and minimize the use of surface water at the Lonoke and Marianna farms and demonstrate substantial sustainability to assist farmers. In that regard, the design professional will design 1) a drip irrigation system and 2) design reservoirs that are stabilized to allow for tail water recovery to be collected during run off periods.



STATE OF ARKANSAS
**Department of Finance
 and Administration**

B8
OFFICE OF STATE PROCUREMENT
 1509 West Seventh Street,
 Suite 300
 Little Rock, Arkansas 72201-4222
 Phone: (501) 324-9316
 Fax: (501) 324-9311
<http://www.arkansas.gov>

Memorandum

To: Senator Barbara Horn and Representative David Dunn, Co-Chairs
 Review Sub-Committee, Arkansas Legislative Council

From: Jane Benton, Director *Jane Benton*

Date: September 9, 2010

Subject: **Special Procurements—0480 Arkansas Department of Corrections Agricultural Fertilizer, Ouachita Special Needs Unit and the Cummins Trustees Barracks**

Under the provisions of Ark. Code Ann. § 19-11-263, Special Procurements, this report reflects the Department of Corrections' Special Procurements.

Based on justification provided by the Arkansas Department of Correction (ADC), it is my determination that an unusual or unique situation exists that makes the application of all requirements of competitive bidding, competitive sealed bidding, or competitive sealed proposals contrary to the public interest. The provisions of this section of the Procurement Law, ACA § 19-11-263, will be used in the procurement of agricultural fertilizer for ADC farms units due to the volatility in the market. The provisions of this section of the Procurement Law will be used in the procurement of commodities that are generally standard in the correctional construction market for the exclusive use in the construction of the Ouachita Special Needs Unit and the Cummins Trustee barrack due to uncertainty in the petroleum industry and the volatility in these markets. Other provisions of the Procurement Law did not allow the flexibility required by ADC to properly purchase those items in a timely manner or at a cost most beneficial to the State.

**FARM FERTILIZER REPORT
 August 2010**

<u>PO #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>UNIT</u>
4501075224	Helena Chemical/Gould	\$ 5,100.00	Cummins
TOTAL		\$ 5,100.00	

SPECIAL NEEDS UNIT REPORT

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
4501075897	Bradco Supply Corp	Roofing materials	\$ 79,034.99
4501077721	Consolidated Pipe & Supply	Plumbing materials	84,364.21
4501078351	Gordon Sales	Security ceiling materials	754,247.07
4501081126	Ryerson	Stainless steel for shower walls	40,011.69
TOTAL			\$957,657.96

CUMMINS TRUSTEES BARRACKS

<u>PO #</u>	<u>Vendor</u>	<u>Description</u>	<u>Amount</u>
There are no expenses against this category for the month of August 2010.			

**Technical Service Contracts for Legislative Review
Department of Human Services - #0710**

BASIS: ACA 19-11-265 - Technical services contracts exceeding \$100,000.00 for information technology, health care services, human services, or educational services require legislative review prior to the effective date of the contract.

Div.	Contract Number	Contractor Name	# of Exten. Opt'ns *	Effective Dates **	Total PO's created from the State contract ***	Service	Proc. Method	%'s of funding (Federal, State, &/or Other)
DDS	SP-05-0230	Central Pharmacy OA# 4600009231 CHDC, BHDC, SE AR HDC	One (1) annual ext. option after this one	Initial 11/01/05 - 10/31/06	\$9,530.33	Pharmacy Services	Comp. Sealed Bid	72.81% Other 27.19% SGR
				1 st ext. 11/01/06 - 10/31/07	\$14,177.15			
				2 nd ext. 11/01/07 - 10/31/08	\$19,461.20			
				3 rd ext. 11/01/08 - 10/31/09	\$233,000.84			
				4 th ext. 11/01/09 - 10/31/10	rev. \$201,931.00			
5 th ext. 11/01/10 - 10/31/11	est. \$210,000.00							
DDS	SP05-0230	Alicare (Pharmacy Care) OA#4600009230 Alex HDC, Ark HDC, JHDC	One (1) annual ext. option after this one	Initial 11/01/05 - 10/31/06	\$30,594.03	Pharmacy Services	Comp. Sealed Bid	72.81% Other 27.19% SGR
				1 st ext. 11/01/06 - 10/31/07	\$50,603.81			
				2 nd ext. 11/01/07 - 10/31/08	\$51,283.35			
				3 rd ext. 11/01/08 - 10/31/09	\$183,885.39			
				4 th ext. 11/01/09 - 10/31/10	rev. \$218,805.00			
5 th ext. 11/01/10 - 10/31/11	est \$220,000.00							

* If none, indicate "none"

** Beginning and ending date of original contract and of each extension exercised, including this one, if applicable

*** Amount of purchase orders for each year of the contract

Delivered to OSP: 09/15/10

for Leg. Rev. on: 10/06/10

For information, contact:
Ray Stafford (501) 682-6562

B9 a

PROFESSIONAL SERVICE CONTRACTS

\$5-\$25k Report - October 2010

Agency #	Agency Name	Contract #	Vendor Name	Total Amount	Contract Start	Contract End	Method	Contact	Phone	Submitted
177	Mid-South Community Colle	1771030	Lucy Jones	\$7,495.00	09/16/2010	06/30/2016	est for Pro Wendy Crawford	(870) 733-6711		09/15/2010
710	DHS-DBHS	4501084254	NORTHEAST ARKANSAS COMMUNITY ME	\$20,775.20	08/01/2010	06/30/2011	empt by L. Mark Hauser	(501) 682-6539		09/09/2010
400	AAD Forestry Commission	4600020320	Hargrave, Wade Clifton	\$10,000.00	08/17/2010	06/30/2011	t for Qualif Bill Chaney	(501) 296-1862		08/20/2010
710	DHS-Division of Children an	4600020358	Serenity Counseling LLC	\$23,475.00	09/15/2010	06/30/2011	sole Sourc Charline Smith	(479) 782-4555 x.3412		09/09/2010

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MONTHLY REPORT OF FEDERAL GRANT APPLICATIONS BY STATE AGENCIES, BOARDS AND COMMISSIONS FOR THE MONTH OF SEPTEMBER 2010

ARKANSAS DEPARTMENT OF FINANCE & ADMINISTRATION - OFFICE OF INTERGOVERNMENTAL SERVICES
STATE CLEARINGHOUSE 2010

Item #	Date of Application	State Agency	Project Description	Area of Impact	Federal Funding Agency	Funding Amounts
(1)	08-24-2010	Arkansas Natural Resources Commission	Non-Point Source Section 319	Statewide	U.S. Environmental Protection Agency	Federal Applicant State Other Total \$3,782,284.00 \$447,201.00 \$2,508,424.00 \$6,737,909.00
(2)	08-24-2010	Arkansas Game and Fish Commission	To establish for the Arkansas Game and Fish Commission a private lands access program that incorporates the waters, lands, forests and fields of willing private landowners in the state. In the proposed program, private landowners may open their property for various wildlife related activities and be provided lease and/or habitat management activities in exchange for allowing public hunting, fishing, trapping and/or wildlife viewing access to their properties. The primary objectives of this project are to: 1) Provide anglers, hunters, trappers and wildlife watchers with access to new areas where access is not currently available. 2) Provide new opportunities for youth to be introduced to the outdoors 3) Reduce depredation issues (e.g., beavers in agriculture land, snow geese on winter wheat, diving ducks in minnow ponds.	Statewide	U.S. Department of Interior, Fish and Wildlife Service/Farm Services Agency	Federal Applicant State Other Total \$424,761.00 \$424,761.00
(3)	08-27-2010	Arkansas Game and Fish Commission	Request to increase funding an additional \$266,316.67, of which the Federal Share is \$199,737.50. Bringing the total grant amount for CVA-14 to \$581,883.67	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$356,812.50 \$356,812.50
(4)	08-27-2010	Arkansas Game and Fish Commission	In order to provide the public with better urban fishing opportunities in the City of Texarkana, Arkansas, the AR Game & Fish Commission is undertaking a project to renovate an existing city park fishing pond. This pond is located in Bramble Park, which in turn is located in a low income part of Texarkana. Fishing opportunities in this area are needed and the renovation of this pond will greatly aid in providing a place to fish for underprivileged kids and handicapped anglers	City of Texarkana, Miller County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$24,000.00 \$8,000.00 \$32,000.00

(5)	08-30-2010	Arkansas Department of Emergency Management	FY2010 Interoperable Emergency Communications Grant Program – To establish the Arkansas Interoperable Communications Committee (AICC) and gain formal authority for the AICC. Further, this project will establish a regular meeting schedule, issues to be addressed by the AICC and processes by which issues will be resolved.	Statewide	U.S. Department of Homeland Security/FEMA	Federal Applicant State Other Total \$338,500.00
(6)	08-30-2010	Arkansas Game and Fish Commission	New grant application for a Boating Infrastructure grant, Tier 1 for Russellville Marina. To install a new Break Water to protect existing transit docks. To give transit boaters on Lake Dardanelle a calm place for overnight dockage	City of Russellville, Pope County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$100,000.00 \$25,000.00 \$125,000.00
(7)	08-30-2010	Arkansas Game and Fish Commission	White Nose Syndrome Competitive State Wildlife Grant – Arkansas and Bat Conservation International	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$262,318.00 \$6,968.00 \$91,417.00 \$360,703.00
(8)	09-03-2010	Arkansas State Highway and Transportation Department	Bus/Bus Facilities, Statewide; for Rural, Urban & PNP's. The purpose of this grant is to provide capital, administration, and operating assistance, to nonurbanized area public transit operators, who provide transit services to the general public.	Statewide	U.S. Department of Transportation/Federal Transit Administration	Federal Applicant State Other Total \$950,000.00 \$237,500.00 \$1,187,500.00
(9)	09-08-2010	Arkansas Department of Health/Tobacco Control Program	Technical Assistance Systems Change Project with Under Served Clinics. This program is authorized under sections 301, 307, 310 and 311 of the Public Health Service Act, as amended, and the Comprehensive Smoking Education Act of 1984, Comprehensive Smokeless Tobacco Health Education Act of 1986, and the American Recovery and Reinvestment Act of 2009 (Recovery Act) {Public Law 111.5} The purpose of the funding is to directly support states in promoting wellness and preventing chronic disease through state-wide and local policy that built environmental and environmental change as well as expanding tobacco cessation quitlines for chronic disease prevention	Statewide	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (ARRA)	Federal Applicant State Other Total \$64,867.00 \$64,867.00

(10)	09-08-2010	Arkansas Department of Career Education/Office of Vocational and Adult Health	Promoting Rigorous Programs of Study in Consumer Services – A program study in Consumer Services will be implemented in at least three school districts and one postsecondary institution. The model for developing, replicating and validating this rigorous program of study will be documented and made available for all other program areas. The result will be more rigorous career and technical education programs of study that are aligned from secondary to postsecondary and include support from business and industry.	Statewide	U.S. Department of Education	Federal Applicant State Other Total \$250,000.00 \$125,000.00 \$375,000.00
(11)	09-08-2010	Arkansas Department of Health/ Comprehensive Cancer Control Section	BreastCare Patient Care Coordination Project – The Arkansas Department of Health proposes to expand BreastCare's Care Coordination component to provide for case management and patient navigation within community health centers located in two rural and medically underserved Arkansas Counties: Monroe and Lafayette.	Statewide	U.S. Department of Health and Human Services/ Centers for Disease Control and Prevention	Federal Applicant State Other Total \$177,840.00 \$59,280.00 \$237,120.00
(12)	09-13-2010	Arkansas Public Service Commission	Arkansas Public Service Commission Base Grant – Enforcement of state and federal natural gas pipeline safety standards pertaining to the transportation of natural gas through pipelines by intrastate operators.	Statewide	U.S. Department of Transportation/ Pipeline and Hazardous Materials Administration	Federal Applicant State Other Total \$586,160.00 \$146,540.00 \$732,701.00
(13)	09-13-2010	Arkansas Game and Fish Commission	Construction of a Weigh-In Facility on the Arkansas River- To address the demand of a live-release weigh-in facility, a 1,200 square foot pre-engineered steel pavilion will be constructed at Pendleton Access on the Arkansas River. Facilities will include live-release fish tournament weigh-in equipment consisting of pre weigh-in aerated life support tanks, stainless steel measuring sink, elevated stage, stainless steel weigh-in table, and post weigh-in fish recovery live release tank with attached quick release tube to the Arkansas River. Fish support station will also include interpretive informational/educational panels emphasizing fish identification, fish care/handling and conservation techniques.	City of Dumas, Desha County, AR	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$15,000.00 \$5,000.00 \$20,000.00
(14)	09-15-2010	Department of Arkansas Heritage/Natural Heritage Commission	Surveys for harperella (Ptilimnium nodosum), running buffalo clover (Trifolium stoloniferum), pondberry (Lindera melissifolia), western prairie fringed orchid (Platanthera praeclara), and eastern prairie fringed orchid (Platanthera leucophaea).	Statewide	U.S. Department of Interior, Fish and Wildlife Service	Federal Applicant State Other Total \$20,537.00 \$6,845.00 \$27,382.00

(15)	09-16-2010	Arkansas Forestry Commission	Pine-Flatwoods Recovery Initiative	Statewide	U.S. Department of Agriculture/ Forest Service	Federal Applicant State Other Total	\$2,266,000.00 \$882,500.00 \$3,148,500.00
(16)	09-16-2010	Arkansas Forestry Commission	Conservation Reserve Program	Statewide	U.S. Department of Agriculture/ Forest Service	Federal Applicant State Other Total	\$187,326.00 \$187,326.00
(17)	09-17-2010	Arkansas Department of Environmental Quality/Surface Mining and Reclamation Division	Administrative and Enforcement – Regulatory Grant. The Surface Mining and Reclamation Division (SMRD) of the Arkansas Department of Environmental Quality is cognizant of the important contributions the coal mining industry has provided to the economy of west-central Arkansas. However, while recognizing this legacy, it is also the responsibility of the SMRD to ensure that the public safety and the environment are protected from the adverse impacts associated with coal mining practices. The SMRD is the state governmental entity charged with administering the Title V regulatory program. In order to sustain a viable Title V regulatory program, sound budgetary policy compels the SMRD to establish operating estimates for forthcoming Federal fiscal years, in this case, Federal fiscal year 2011.	Pulaski, Pope, Logan, Franklin, Sebastian, Johnson, Perry, Yell, Crawford and Scott Counties in AR	U.S. Office of Surface Mining	Federal Applicant State Other Total	\$149,832.00 \$149,831.00 \$20,000.00 \$319,663.00
(18)	09-20-2010	Arkansas Department of Health	Conducting Multimode Surveillance and Community Surveys in Arkansas using BRFS – This is a supplemental funding for the Behavioral Risk Factor Surveillance System to conduct multimode surveillance and community surveys in Arkansas	Statewide	U.S. Department of Health and Human Services/ Centers for Disease Control and Prevention	Federal Applicant State Other Total	\$334,612.00 \$334,612.00

(19)	09-21-2010	Arkansas Game and Fish Commission	<p>2009 SWG Implementation Subgrants – Increase award. Decrease duration. This project addresses conservation priorities outlined in the Arkansas Wildlife Action Plan (AWAP) regarding the conservation of declining species of secretive marshbirds and the priorities listed in the November 2009 Arkansas Wildlife Action Plan Steering Committee Funding Priority “Projects that address the need to protect, re-establish, and restore emergency wetlands”. In addition, this project addresses the breeding, foraging, and migrating habitat needs of the following AWAP Species of Greatest Conservation Need (SGCN): king rail, American bittern, common moorhen, least bittern, pied-billed grebe, and purple gallinule. This project also addresses a new AWAP priority habitat, emergent wetland which was recently given its priority standing based on new data gathered by a previous SWG research project that surveyed populations of breeding marshbirds in Arkansas’ Delta region. This project is an on-the-ground stewardship and restoration project that not only implements the priorities of the AWAP but will also serve as demonstration project that can be replicated in other places and used to educate private landowners on habitat management techniques.</p>	Statewide	U.S. Department of Interior, Fish and Wildlife Service	<table border="0"> <tr> <td>Federal Applicant</td> <td>\$132,460.00</td> </tr> <tr> <td>State</td> <td></td> </tr> <tr> <td>Other</td> <td>\$144,176.00</td> </tr> <tr> <td>Total</td> <td>\$276,636.00</td> </tr> </table>	Federal Applicant	\$132,460.00	State		Other	\$144,176.00	Total	\$276,636.00
Federal Applicant	\$132,460.00													
State														
Other	\$144,176.00													
Total	\$276,636.00													

**ARRA FUNDS CONTRACTS FOR REPORTING
OCTOBER 2010**

Contract #	AMD #	Agcy #	Agency	Prccmt Mthd	Amendment Amount	Contract Total	Vendor Name	State	Purpose
RA101150004	1	0115	Southern Arkansas University - Technical Branch	RFQ	\$8,500.00		Clements & Associates Architecture, Inc.	AR	Date Change and increase expense reimbursables
RA00125004	1	0125	Arkansas State University - Jonesboro	RFQ	\$82,386.25		WD&D Architects	AR	Increase architect fee based on percentage of cost of construction.
052010ARRA001	2	0520	Department of Career Education - Arkansas Rehabilitation Services	ABA	\$30,000.00		Jameson & Architects P.A.	AR	To increase the reimbursable expenditures for an engineering study of the ACTI campus water and fire protection distribution system.
O HITMIZELL		0327	Science and Technology Authority	SSJ		\$80,000.00	Phil Mizell, M.D.	AR	The position of Chief Medical Officer(CMO) will report to and be accountable to the State Coordinator for Health Information Technology (HIT) and will serve as the primary liaison for the Arkansas Office of HIT in working with physicians, clinical practices, hospitals and other stakeholder groups.