

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

| Line | Business Area | Agency Name                        |
|------|---------------|------------------------------------|
| 1    | 0485          | DEPARTMENT OF COMMUNITY CORRECTION |

| FY17 Authorized Positions | Base Level | Agency Request | Executive Recommendation | Legislative Recommendation |
|---------------------------|------------|----------------|--------------------------|----------------------------|
| 1650                      | 1453       | 1612           | 1455                     | 0                          |

| Additional Positions Requested and Recommended |            |                               |       |                |                          |                            |
|------------------------------------------------|------------|-------------------------------|-------|----------------|--------------------------|----------------------------|
| Position                                       | Class Code | Title                         | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X4850221                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850220                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850219                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850222                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850225                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850224                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850223                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850218                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850213                                       | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | Y              | N                        |                            |
| x4850037                                       | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | N              | N                        |                            |
| x4850036                                       | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | N              | N                        |                            |
| X4850214                                       | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | Y              | N                        |                            |
| X4850217                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850216                                       | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | Y              | N                        |                            |
| X4850215                                       | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | Y              | N                        |                            |
| X4850226                                       | M059C      | ADC/DCC ADVISOR               | C115  | Y              | N                        |                            |
| X4850237                                       | C037C      | ADMINISTRATIVE ANALYST        | C115  | Y              | N                        |                            |
| X4850236                                       | M058C      | ADC/DCC PROGRAM SPECIALIST    | C115  | Y              | N                        |                            |
| X4850235                                       | M058C      | ADC/DCC PROGRAM SPECIALIST    | C115  | Y              | N                        |                            |

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| 2  |                                                       |                   |                                |              |                       |                                 |
| 3  | <b>Additional Positions Requested and Recommended</b> |                   |                                |              |                       |                                 |
| 4  | <b>Position</b>                                       | <b>Class Code</b> | <b>Title</b>                   | <b>Grade</b> | <b>Agency Request</b> | <b>Executive Recommendation</b> |
| 5  | X4850290                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 6  | x4850015                                              | T075C             | ADC/DCC CORPORAL               | C113         | N                     | N                               |
| 7  | x4850012                                              | T075C             | ADC/DCC CORPORAL               | C113         | N                     | N                               |
| 8  | x4850011                                              | T075C             | ADC/DCC CORPORAL               | C113         | N                     | N                               |
| 9  | X4850234                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 10 | X4850229                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 11 | X4850228                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 12 | X4850227                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 13 | X4850230                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 14 | X4850233                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 15 | X4850232                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 16 | X4850231                                              | M059C             | ADC/DCC ADVISOR                | C115         | Y                     | N                               |
| 17 | X4850200                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 18 | X4850199                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 19 | X4850198                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 20 | X4850201                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 21 | X4850204                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 22 | X4850203                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 23 | X4850202                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 24 | X4850197                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 25 | X4850192                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |
| 26 | X4850191                                              | M048C             | SUBSTANCE ABUSE PROGRAM LEADER | C116         | Y                     | N                               |

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| 3  | Additional Positions Requested and Recommended |            |                                |       |                |                          |                            |
| 4  | Position                                       | Class Code | Title                          | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 5  | X4850190                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 6  | X4850193                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 7  | X4850196                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 8  | X4850195                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 9  | X4850194                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 10 | X4850205                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 11 | x4850004                                       | M059C      | ADC/DCC ADVISOR                | C115  | N              | N                        |                            |
| 12 | x4850003                                       | M059C      | ADC/DCC ADVISOR                | C115  | N              | N                        |                            |
| 13 | x4850002                                       | M059C      | ADC/DCC ADVISOR                | C115  | N              | N                        |                            |
| 14 | x4850005                                       | M059C      | ADC/DCC ADVISOR                | C115  | N              | N                        |                            |
| 15 | x4850008                                       | M059C      | ADC/DCC ADVISOR                | C115  | N              | N                        |                            |
| 16 | x4850007                                       | M059C      | ADC/DCC ADVISOR                | C115  | N              | N                        |                            |
| 17 | x4850006                                       | M059C      | ADC/DCC ADVISOR                | C115  | N              | N                        |                            |
| 18 | x4850001                                       | M059C      | ADC/DCC ADVISOR                | C115  | N              | N                        |                            |
| 19 | X4850208                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 20 | X4850207                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 21 | X4850206                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 22 | X4850209                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 23 | X4850212                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 24 | X4850211                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 25 | X4850210                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | N                        |                            |
| 26 | X4850287                                       | T075C      | ADC/DCC CORPORAL               | C113  | Y              | N                        |                            |

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| Additional Positions Requested and Recommended |          |            |                               |       |                |                                                        |
|------------------------------------------------|----------|------------|-------------------------------|-------|----------------|--------------------------------------------------------|
|                                                | Position | Class Code | Title                         | Grade | Agency Request | Executive Recommendation<br>Legislative Recommendation |
| 5                                              | X4850286 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 6                                              | X4850285 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 7                                              | X4850288 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 8                                              | x4850035 | T081C      | COMMISSARY MANAGER            | C112  | N              | N                                                      |
| 9                                              | x4850029 | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | N              | N                                                      |
| 10                                             | X4850289 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 11                                             | X4850284 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 12                                             | X4850279 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 13                                             | X4850278 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 14                                             | X4850261 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 15                                             | X4850280 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 16                                             | X4850283 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 17                                             | X4850282 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 18                                             | X4850281 | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                                                      |
| 19                                             | X4850262 | T081C      | COMMISSARY MANAGER            | C112  | Y              | N                                                      |
| 20                                             | X4850273 | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                                                      |
| 21                                             | X4850272 | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                                                      |
| 22                                             | X4850271 | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                                                      |
| 23                                             | X4850274 | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                                                      |
| 24                                             | X4850276 | C073C      | ADMINISTRATIVE SPECIALIST II  | C109  | Y              | N                                                      |
| 25                                             | X4850291 | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                                                      |
| 26                                             | X4850275 | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                                                      |

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| Additional Positions Requested and Recommended |            |                               |       |                |                          |                            |
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| Position                                       | Class Code | Title                         | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X4850270                                       | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                        |                            |
| X4850265                                       | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                        |                            |
| X4850264                                       | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                        |                            |
| X4850263                                       | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                        |                            |
| X4850266                                       | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                        |                            |
| X4850269                                       | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                        |                            |
| X4850268                                       | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                        |                            |
| X4850267                                       | C056C      | ADMINISTRATIVE SPECIALIST III | C112  | Y              | N                        |                            |
| X4850240                                       | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                        |                            |
| X4850239                                       | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                        |                            |
| X4850238                                       | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                        |                            |
| X4850241                                       | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                        |                            |
| X4850244                                       | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                        |                            |
| X4850243                                       | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                        |                            |
| X4850242                                       | T075C      | ADC/DCC CORPORAL              | C113  | Y              | N                        |                            |
| x4850023                                       | T075C      | ADC/DCC CORPORAL              | C113  | N              | N                        |                            |
| x4850018                                       | T075C      | ADC/DCC CORPORAL              | C113  | N              | N                        |                            |
| x4850017                                       | T075C      | ADC/DCC CORPORAL              | C113  | N              | N                        |                            |
| x4850016                                       | T075C      | ADC/DCC CORPORAL              | C113  | N              | N                        |                            |
| x4850019                                       | T075C      | ADC/DCC CORPORAL              | C113  | N              | N                        |                            |
| x4850022                                       | T075C      | ADC/DCC CORPORAL              | C113  | N              | N                        |                            |
| x4850021                                       | T075C      | ADC/DCC CORPORAL              | C113  | N              | N                        |                            |

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| Additional Positions Requested and Recommended |            |                              |       |                |                          |                            |
|------------------------------------------------|------------|------------------------------|-------|----------------|--------------------------|----------------------------|
| Position                                       | Class Code | Title                        | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| x4850020                                       | T075C      | ADC/DCC CORPORAL             | C113  | N              | N                        |                            |
| X4850245                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850256                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850255                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850254                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850257                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850260                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850259                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850258                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850253                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850248                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850247                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850246                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850249                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850252                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850251                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850250                                       | T075C      | ADC/DCC CORPORAL             | C113  | Y              | N                        |                            |
| X4850111                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850110                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850109                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850112                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850115                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |

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| Position                                       | Class Code | Title                        | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X4850114                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850113                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850108                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850103                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850102                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850101                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850104                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850107                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850106                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850105                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850116                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850127                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850126                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850125                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850128                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850131                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850130                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850129                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850124                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850119                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850118                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850117                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |

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| 4  | Position                                       | Class Code | Title                                 | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 5  | X4850120                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| 6  | X4850123                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| 7  | X4850122                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| 8  | X4850121                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| 9  | X4850085                                       | X042C      | DCC PAROLE/PROBATION ASST AREA MGR    | C121  | Y              | N                        |                            |
| 10 | X4850084                                       | X042C      | DCC PAROLE/PROBATION ASST AREA MGR    | C121  | Y              | N                        |                            |
| 11 | X4850083                                       | X042C      | DCC PAROLE/PROBATION ASST AREA MGR    | C121  | Y              | N                        |                            |
| 12 | X4850086                                       | X042C      | DCC PAROLE/PROBATION ASST AREA MGR    | C121  | Y              | N                        |                            |
| 13 | X4850089                                       | X042C      | DCC PAROLE/PROBATION ASST AREA MGR    | C121  | Y              | N                        |                            |
| 14 | X4850088                                       | X042C      | DCC PAROLE/PROBATION ASST AREA MGR    | C121  | Y              | N                        |                            |
| 15 | X4850087                                       | X042C      | DCC PAROLE/PROBATION ASST AREA MGR    | C121  | Y              | N                        |                            |
| 16 | X4850082                                       | X042C      | DCC PAROLE/PROBATION ASST AREA MGR    | C121  | Y              | N                        |                            |
| 17 | X4850077                                       | D052C      | SOFTWARE SUPPORT ANALYST              | C121  | Y              | N                        |                            |
| 18 | X4850076                                       | M007C      | DCC ASST TREATMENT PROGRAM MGR        | C122  | Y              | N                        |                            |
| 19 | X4850075                                       | M007C      | DCC ASST TREATMENT PROGRAM MGR        | C122  | Y              | N                        |                            |
| 20 | X4850078                                       | D052C      | SOFTWARE SUPPORT ANALYST              | C121  | Y              | N                        |                            |
| 21 | X4850081                                       | D052C      | SOFTWARE SUPPORT ANALYST              | C121  | Y              | N                        |                            |
| 22 | X4850080                                       | D052C      | SOFTWARE SUPPORT ANALYST              | C121  | Y              | N                        |                            |
| 23 | X4850079                                       | D052C      | SOFTWARE SUPPORT ANALYST              | C121  | Y              | N                        |                            |
| 24 | X4850090                                       | D061C      | INFORMATION SYSTEMS COORDINATION SPEC | C119  | Y              | N                        |                            |
| 25 | X4850096                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| 26 | X4850095                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |

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| Additional Positions Requested and Recommended |            |                                       |       |                |                          |                            |
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| Position                                       | Class Code | Title                                 | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X4850094                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850097                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850100                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850099                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850098                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850093                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| x4850071                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | N              | N                        |                            |
| x4850070                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | N              | N                        |                            |
| X4850091                                       | D061C      | INFORMATION SYSTEMS COORDINATION SPEC | C119  | Y              | N                        |                            |
| x4850072                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | N              | N                        |                            |
| X4850092                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| x4850074                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | N              | N                        |                            |
| x4850073                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | N              | N                        |                            |
| X4850173                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850172                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850171                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850174                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850177                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850176                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850175                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850170                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |
| X4850165                                       | T045C      | DCC PAROLE/PROBATION OFFICER          | C118  | Y              | N                        |                            |

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| Additional Positions Requested and Recommended |            |                                     |       |                |                          |                            |
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| Position                                       | Class Code | Title                               | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X4850164                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850163                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850166                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850169                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850168                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850167                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850178                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850186                                       | T054C      | ADC/DCC LIEUTENANT                  | C117  | Y              | N                        |                            |
| X4850185                                       | M046C      | ADC/DCC TREATMENT COORDINATOR       | C117  | Y              | N                        |                            |
| x4850025                                       | M046C      | ADC/DCC TREATMENT COORDINATOR       | C117  | N              | N                        |                            |
| X4850187                                       | T054C      | ADC/DCC LIEUTENANT                  | C117  | Y              | N                        |                            |
| X4850189                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER      | C116  | Y              | N                        |                            |
| x4850064                                       | M048C      | SUBSTANCE ABUSE PROGRAM LEADER      | C116  | N              | N                        |                            |
| X4850188                                       | T054C      | ADC/DCC LIEUTENANT                  | C117  | Y              | N                        |                            |
| x4850024                                       | T054C      | ADC/DCC LIEUTENANT                  | C117  | N              | N                        |                            |
| X4850181                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850180                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850179                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850182                                       | T103C      | LAW ENFORCEMENT TRAINING INSTRUCTOR | C118  | Y              | N                        |                            |
| X4850277                                       | T045C      | DCC PAROLE/PROBATION OFFICER        | C118  | Y              | N                        |                            |
| X4850184                                       | T103C      | LAW ENFORCEMENT TRAINING INSTRUCTOR | C118  | Y              | N                        |                            |
| X4850183                                       | T103C      | LAW ENFORCEMENT TRAINING INSTRUCTOR | C118  | Y              | N                        |                            |

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|    | Additional Positions Requested and Recommended |            |                              |       |                |                          |                            |
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|    | Position                                       | Class Code | Title                        | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 3  |                                                |            |                              |       |                |                          |                            |
| 4  |                                                |            |                              |       |                |                          |                            |
| 5  | X4850142                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 6  | X4850141                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 7  | X4850140                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 8  | X4850143                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 9  | X4850146                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 10 | X4850145                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 11 | X4850144                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 12 | X4850139                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 13 | X4850134                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 14 | X4850133                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 15 | X4850132                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 16 | X4850135                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 17 | X4850138                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 18 | X4850137                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 19 | X4850136                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 20 | X4850147                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 21 | X4850158                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 22 | X4850157                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 23 | X4850156                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 24 | X4850159                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 25 | X4850162                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| 26 | X4850161                                       | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |

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|-----------------------------------------------------------|------------|------------------------------|-------|----------------|--------------------------|----------------------------|
| Position                                                  | Class Code | Title                        | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| X4850160                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850155                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850150                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850149                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850148                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850151                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850154                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850153                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| X4850152                                                  | T045C      | DCC PAROLE/PROBATION OFFICER | C118  | Y              | N                        |                            |
| Total Number of New Positions                             |            |                              |       | 217            | 0                        | 0                          |
| Total Number of Authorized Positions including Additionls |            |                              |       | 1612           | 1455                     | 0                          |

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| Eliminated Positions Request |            |                  |       |                |                          |                            |
|------------------------------|------------|------------------|-------|----------------|--------------------------|----------------------------|
| Position                     | Class Code | Title            | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22163759                     | T075C      | ADC/DCC CORPORAL | C113  | Y              | Y                        |                            |
| 22163758                     | T075C      | ADC/DCC CORPORAL | C113  | Y              | Y                        |                            |
| 22163760                     | T075C      | ADC/DCC CORPORAL | C113  | Y              | Y                        |                            |
| 22163762                     | T075C      | ADC/DCC CORPORAL | C113  | Y              | Y                        |                            |
| 22163761                     | T075C      | ADC/DCC CORPORAL | C113  | Y              | Y                        |                            |
| 22163754                     | T075C      | ADC/DCC CORPORAL | C113  | Y              | Y                        |                            |
| 22163753                     | T075C      | ADC/DCC CORPORAL | C113  | Y              | Y                        |                            |
| 22163755                     | T075C      | ADC/DCC CORPORAL | C113  | Y              | Y                        |                            |

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| Eliminated Positions Request |            |                                     |       |                |                          |                            |
|------------------------------|------------|-------------------------------------|-------|----------------|--------------------------|----------------------------|
| Position                     | Class Code | Title                               | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22163757                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163756                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163769                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163768                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163845                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163847                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163846                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163764                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163763                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163765                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163767                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163766                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163752                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163908                     | M057C      | CHAPLAIN                            | C115  | Y              | Y                        |                            |
| 22163907                     | M058C      | ADC/DCC PROGRAM SPECIALIST          | C115  | Y              | Y                        |                            |
| 22083484                     | T070C      | ADC/DCC FOOD PREPARATION SUPERVISOR | C114  | Y              | Y                        |                            |
| 22163910                     | T070C      | ADC/DCC FOOD PREPARATION SUPERVISOR | C114  | Y              | Y                        |                            |
| 22163909                     | T070C      | ADC/DCC FOOD PREPARATION SUPERVISOR | C114  | Y              | Y                        |                            |
| 22163903                     | M059C      | ADC/DCC ADVISOR                     | C115  | Y              | Y                        |                            |
| 22163902                     | M059C      | ADC/DCC ADVISOR                     | C115  | Y              | Y                        |                            |
| 22163904                     | M059C      | ADC/DCC ADVISOR                     | C115  | Y              | Y                        |                            |
| 22163906                     | M058C      | ADC/DCC PROGRAM SPECIALIST          | C115  | Y              | Y                        |                            |

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| Position                     | Class Code | Title                               | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22163905                     | M059C      | ADC/DCC ADVISOR                     | C115  | Y              | Y                        |                            |
| 22163748                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22162828                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163749                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163751                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163750                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163912                     | T070C      | ADC/DCC FOOD PREPARATION SUPERVISOR | C114  | Y              | Y                        |                            |
| 22163911                     | T070C      | ADC/DCC FOOD PREPARATION SUPERVISOR | C114  | Y              | Y                        |                            |
| 22162825                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22162827                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22162826                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163848                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22162830                     | C056C      | ADMINISTRATIVE SPECIALIST III       | C112  | Y              | Y                        |                            |
| 22162829                     | C056C      | ADMINISTRATIVE SPECIALIST III       | C112  | Y              | Y                        |                            |
| 22162831                     | C056C      | ADMINISTRATIVE SPECIALIST III       | C112  | Y              | Y                        |                            |
| 22162833                     | C056C      | ADMINISTRATIVE SPECIALIST III       | C112  | Y              | Y                        |                            |
| 22162832                     | C056C      | ADMINISTRATIVE SPECIALIST III       | C112  | Y              | Y                        |                            |
| 22163871                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163870                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22163872                     | T075C      | ADC/DCC CORPORAL                    | C113  | Y              | Y                        |                            |
| 22083677                     | C056C      | ADMINISTRATIVE SPECIALIST III       | C112  | Y              | Y                        |                            |
| 22163913                     | T076C      | ADC/DCC ADMIN REVIEW OFFICER        | C113  | Y              | Y                        |                            |

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| 3  | Eliminated Positions Request |            |                                |       |                |                          |                            |
| 4  | Position                     | Class Code | Title                          | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 5  | 22083629                     | C073C      | ADMINISTRATIVE SPECIALIST II   | C109  | Y              | Y                        |                            |
| 6  | 22163919                     | C056C      | ADMINISTRATIVE SPECIALIST III  | C112  | Y              | Y                        |                            |
| 7  | 22083630                     | C073C      | ADMINISTRATIVE SPECIALIST II   | C109  | Y              | Y                        |                            |
| 8  | 22163921                     | C073C      | ADMINISTRATIVE SPECIALIST II   | C109  | Y              | Y                        |                            |
| 9  | 22163920                     | C073C      | ADMINISTRATIVE SPECIALIST II   | C109  | Y              | Y                        |                            |
| 10 | 22163915                     | T081C      | COMMISSARY MANAGER             | C112  | Y              | Y                        |                            |
| 11 | 22163914                     | T083C      | ADC/DCC CORRECTIONAL OFFICER I | C112  | Y              | Y                        |                            |
| 12 | 22163916                     | A098C      | FISCAL SUPPORT SPECIALIST      | C112  | Y              | Y                        |                            |
| 13 | 22163918                     | C056C      | ADMINISTRATIVE SPECIALIST III  | C112  | Y              | Y                        |                            |
| 14 | 22163917                     | C056C      | ADMINISTRATIVE SPECIALIST III  | C112  | Y              | Y                        |                            |
| 15 | 22163869                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 16 | 22163855                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 17 | 22163854                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 18 | 22163856                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 19 | 22163858                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 20 | 22163857                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 21 | 22163850                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22 | 22163849                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 23 | 22163851                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 24 | 22163853                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 25 | 22163852                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 26 | 22163865                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |

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| Position                     | Class Code | Title                          | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22163864                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163866                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163868                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163867                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163860                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163859                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163861                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163863                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163862                     | T075C      | ADC/DCC CORPORAL               | C113  | Y              | Y                        |                            |
| 22163803                     | T054C      | ADC/DCC LIEUTENANT             | C117  | Y              | Y                        |                            |
| 22163802                     | T054C      | ADC/DCC LIEUTENANT             | C117  | Y              | Y                        |                            |
| 22163804                     | T054C      | ADC/DCC LIEUTENANT             | C117  | Y              | Y                        |                            |
| 22163806                     | T054C      | ADC/DCC LIEUTENANT             | C117  | Y              | Y                        |                            |
| 22163805                     | T054C      | ADC/DCC LIEUTENANT             | C117  | Y              | Y                        |                            |
| 22159814                     | T045C      | DCC PAROLE/PROBATION OFFICER   | C118  | Y              | Y                        |                            |
| 22159813                     | T045C      | DCC PAROLE/PROBATION OFFICER   | C118  | Y              | Y                        |                            |
| 22159815                     | T045C      | DCC PAROLE/PROBATION OFFICER   | C118  | Y              | Y                        |                            |
| 22163801                     | T048C      | ADC/DCC CAPTAIN                | C118  | Y              | Y                        |                            |
| 22159816                     | T045C      | DCC PAROLE/PROBATION OFFICER   | C118  | Y              | Y                        |                            |
| 22162840                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | Y                        |                            |
| 22160982                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | Y                        |                            |
| 22162841                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | Y                        |                            |

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|------------------------------|------------|------------------------------------|-------|----------------|--------------------------|----------------------------|
| Position                     | Class Code | Title                              | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22162843                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER     | C116  | Y              | Y                        |                            |
| 22162842                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER     | C116  | Y              | Y                        |                            |
| 22163808                     | T054C      | ADC/DCC LIEUTENANT                 | C117  | Y              | Y                        |                            |
| 22163807                     | T054C      | ADC/DCC LIEUTENANT                 | C117  | Y              | Y                        |                            |
| 22163809                     | M046C      | ADC/DCC TREATMENT COORDINATOR      | C117  | Y              | Y                        |                            |
| 22163811                     | M046C      | ADC/DCC TREATMENT COORDINATOR      | C117  | Y              | Y                        |                            |
| 22163810                     | M046C      | ADC/DCC TREATMENT COORDINATOR      | C117  | Y              | Y                        |                            |
| 22159812                     | T045C      | DCC PAROLE/PROBATION OFFICER       | C118  | Y              | Y                        |                            |
| 22162853                     | X042C      | DCC PAROLE/PROBATION ASST AREA MGR | C121  | Y              | Y                        |                            |
| 22162851                     | X042C      | DCC PAROLE/PROBATION ASST AREA MGR | C121  | Y              | Y                        |                            |
| 22162854                     | X042C      | DCC PAROLE/PROBATION ASST AREA MGR | C121  | Y              | Y                        |                            |
| 22159620                     | G147C      | GRANTS COORDINATOR                 | C119  | Y              | Y                        |                            |
| 22162857                     | D052C      | SOFTWARE SUPPORT ANALYST           | C121  | Y              | Y                        |                            |
| 22163797                     | S094C      | ADC CONSTRUCTION/MAINTENANCE COORD | C124  | Y              | Y                        |                            |
| 22163796                     | T015C      | ADC/DCC DEPUTY WARDEN              | C124  | Y              | N                        |                            |
| 22162834                     | M007C      | DCC ASST TREATMENT PROGRAM MGR     | C122  | Y              | Y                        |                            |
| 22160199                     | X042C      | DCC PAROLE/PROBATION ASST AREA MGR | C121  | Y              | N                        |                            |
| 22162835                     | M007C      | DCC ASST TREATMENT PROGRAM MGR     | C122  | Y              | Y                        |                            |
| 22159805                     | T045C      | DCC PAROLE/PROBATION OFFICER       | C118  | Y              | Y                        |                            |
| 22159800                     | T045C      | DCC PAROLE/PROBATION OFFICER       | C118  | Y              | Y                        |                            |
| 22159807                     | T045C      | DCC PAROLE/PROBATION OFFICER       | C118  | Y              | Y                        |                            |
| 22159811                     | T045C      | DCC PAROLE/PROBATION OFFICER       | C118  | Y              | Y                        |                            |

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

| Line | Business Area | Agency Name                        |
|------|---------------|------------------------------------|
| 1    | 0485          | DEPARTMENT OF COMMUNITY CORRECTION |

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|    |                              |            |                                |       |                |                          |                            |
|----|------------------------------|------------|--------------------------------|-------|----------------|--------------------------|----------------------------|
| 3  | Eliminated Positions Request |            |                                |       |                |                          |                            |
| 4  | Position                     | Class Code | Title                          | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 5  | 22159810                     | T045C      | DCC PAROLE/PROBATION OFFICER   | C118  | Y              | Y                        |                            |
| 6  | 22163799                     | M021C      | DCC TREATMENT SUPERVISOR       | C119  | Y              | Y                        |                            |
| 7  | 22163798                     | M021C      | DCC TREATMENT SUPERVISOR       | C119  | Y              | Y                        |                            |
| 8  | 22163800                     | G154C      | DCC PROGRAM COORDINATOR        | C119  | Y              | Y                        |                            |
| 9  | 22159799                     | T045C      | DCC PAROLE/PROBATION OFFICER   | C118  | Y              | Y                        |                            |
| 10 | 22159798                     | T045C      | DCC PAROLE/PROBATION OFFICER   | C118  | Y              | Y                        |                            |
| 11 | 22162844                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER | C116  | Y              | Y                        |                            |
| 12 | 22163838                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 13 | 22163837                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 14 | 22163839                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 15 | 22163841                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 16 | 22163840                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 17 | 22163833                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 18 | 22163832                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 19 | 22163834                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 20 | 22163836                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 21 | 22163835                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT  | C115  | Y              | Y                        |                            |
| 22 | 22163898                     | M059C      | ADC/DCC ADVISOR                | C115  | Y              | Y                        |                            |
| 23 | 22163897                     | M059C      | ADC/DCC ADVISOR                | C115  | Y              | Y                        |                            |
| 24 | 22163899                     | M059C      | ADC/DCC ADVISOR                | C115  | Y              | Y                        |                            |
| 25 | 22163901                     | M059C      | ADC/DCC ADVISOR                | C115  | Y              | Y                        |                            |
| 26 | 22163900                     | M059C      | ADC/DCC ADVISOR                | C115  | Y              | Y                        |                            |

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

| Line | Business Area | Agency Name                        |
|------|---------------|------------------------------------|
| 1    | 0485          | DEPARTMENT OF COMMUNITY CORRECTION |

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|    |                              |            |                                         |       |                |                          |                            |
|----|------------------------------|------------|-----------------------------------------|-------|----------------|--------------------------|----------------------------|
| 3  | Eliminated Positions Request |            |                                         |       |                |                          |                            |
| 4  | Position                     | Class Code | Title                                   | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 5  | 22163843                     | M059C      | ADC/DCC ADVISOR                         | C115  | Y              | Y                        |                            |
| 6  | 22163842                     | R031C      | INSTITUTION HUMAN RESOURCES COORDINATOR | C115  | Y              | Y                        |                            |
| 7  | 22163844                     | M059C      | ADC/DCC ADVISOR                         | C115  | Y              | Y                        |                            |
| 8  | 22163896                     | M059C      | ADC/DCC ADVISOR                         | C115  | Y              | Y                        |                            |
| 9  | 22163895                     | M059C      | ADC/DCC ADVISOR                         | C115  | Y              | Y                        |                            |
| 10 | 22163831                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT           | C115  | Y              | Y                        |                            |
| 11 | 22163817                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER          | C116  | Y              | Y                        |                            |
| 12 | 22163816                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER          | C116  | Y              | Y                        |                            |
| 13 | 22163818                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER          | C116  | Y              | Y                        |                            |
| 14 | 22163820                     | G200C      | CLASSIFICATION & ASSIGNMENT OFFICER     | C116  | Y              | Y                        |                            |
| 15 | 22163819                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER          | C116  | Y              | Y                        |                            |
| 16 | 22163812                     | T059C      | ADC/DCC FOOD PREPARATION MANAGER        | C116  | Y              | Y                        |                            |
| 17 | 22162845                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER          | C116  | Y              | Y                        |                            |
| 18 | 22163813                     | S026C      | ADC/DCC ASST MAINTENANCE SUPERVISOR     | C116  | Y              | Y                        |                            |
| 19 | 22163815                     | M048C      | SUBSTANCE ABUSE PROGRAM LEADER          | C116  | Y              | Y                        |                            |
| 20 | 22163814                     | S026C      | ADC/DCC ASST MAINTENANCE SUPERVISOR     | C116  | Y              | Y                        |                            |
| 21 | 22163827                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT           | C115  | Y              | Y                        |                            |
| 22 | 22163826                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT           | C115  | Y              | Y                        |                            |
| 23 | 22163828                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT           | C115  | Y              | Y                        |                            |
| 24 | 22163830                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT           | C115  | Y              | Y                        |                            |
| 25 | 22163829                     | T065C      | ADC/DCC CORRECTIONAL SERGEANT           | C115  | Y              | Y                        |                            |
| 26 | 22163822                     | C022C      | BUSINESS OPERATIONS SPECIALIST          | C116  | Y              | Y                        |                            |

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

## Personnel Committee Report

| Line | Business Area | Agency Name                        |
|------|---------------|------------------------------------|
| 1    | 0485          | DEPARTMENT OF COMMUNITY CORRECTION |

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| Eliminated Positions Request         |            |                               |       |                |                          |                            |
|--------------------------------------|------------|-------------------------------|-------|----------------|--------------------------|----------------------------|
| Position                             | Class Code | Title                         | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 22163821                             | C024C      | ADC/DCC RECORDS SUPERVISOR    | C116  | Y              | Y                        |                            |
| 22163823                             | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | Y              | Y                        |                            |
| 22163825                             | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | Y              | Y                        |                            |
| 22163824                             | T065C      | ADC/DCC CORRECTIONAL SERGEANT | C115  | Y              | Y                        |                            |
| Total Number of Eliminated Positions |            |                               |       | 166            | 164                      | 0                          |

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| Reclassification of Positions          |                      |                                |       |                |       |       |                          |                                |       |                            |       |       |
|----------------------------------------|----------------------|--------------------------------|-------|----------------|-------|-------|--------------------------|--------------------------------|-------|----------------------------|-------|-------|
| Position                               | Currently Authorized |                                |       | Agency Request |       |       | Executive Recommendation |                                |       | Legislative Recommendation |       |       |
|                                        | Class Code           | Title                          | Grade | Class Code     | Title | Grade | Class Code               | Title                          | Grade | Class Code                 | Title | Grade |
| 22143722                               | A021C                | AGENCY CONTROLLER I            | C126  |                |       |       | X025C                    | DCC PAROLE/PROBATION AREA MANA | C123  |                            |       |       |
| 22083734                               | X025C                | DCC PAROLE/PROBATION AREA MANA | C123  |                |       |       | V036C                    | AGENCY PROCUREMENT ADMINISTRA  | C123  |                            |       |       |
| 22162855                               | T004C                | DCC PROGRAM ADMR PAROLE & PROB | C128  |                |       |       | A010C                    | AGENCY CONTROLLER II           | C128  |                            |       |       |
| 22162856                               | D012C                | DATABASE SPECIALIST            | C127  |                |       |       | G025C                    | ATTORNEY SUPERVISOR            | C127  |                            |       |       |
| Total Number of Reclassified Positions |                      |                                |       | 0              |       |       | 4                        |                                |       | 0                          |       |       |

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| Notes |  |  |  |  |  |  |  |  |  |  |  |  |
|-------|--|--|--|--|--|--|--|--|--|--|--|--|
|       |  |  |  |  |  |  |  |  |  |  |  |  |

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**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0485 Community Correction, Department of**

**ACT#: 263**

**SECTION#: 16**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

**AGENCY REQUEST**

HOLIDAY COMPENSATION. The Department of Community Correction is authorized to pay employees for up to ninety-six (96) hours of unused holidays exceeding a balance in the employee's holiday account of one-hundred fifty (150) hours following the end of the calendar year. Payments of unused holiday hours must be processed on or before June 1st in each fiscal year. Employees terminating employment from the Department of Community Correction will be eligible for all holiday pay accrued during the years of service. This request is contingent on approval by the Chief Fiscal Officer of the State after the Director of the Department of Community Correction has verified that sufficient revenues are available to make such payments to employees in the following classifications:

| Class<br>Code Title                 | Maximum Annual<br>Salary Rate<br>Fiscal Year |
|-------------------------------------|----------------------------------------------|
|                                     | <del>2016-2017</del> 2017-2018               |
| 033C ADC/DCC MAJOR                  | GRADE C120                                   |
| 048C ADC/DCC CAPTAIN                | GRADE C118                                   |
| 054C ADC/DCC LIEUTENANT             | GRADE C117                                   |
| 065C ADC/DCC CORRECTIONAL SERGEANT  | GRADE C115                                   |
| 075C ADC/DCC CORPORAL               | GRADE C113                                   |
| 083C ADC/DCC CORRECTIONAL OFFICER I | GRADE C112                                   |

The provisions of this section shall be in effect only from July 1, ~~2016~~  
17 through June 30, ~~2017~~2018.

**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

**0485 Community Correction, Department of**

**ACT#: 263**

**SECTION#: 17**

**CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)**

**EXECUTIVE RECOMMENDATION**

**AGENCY REQUEST**

MEDICAL SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of Corrections that the Department of Community Correction cannot continue a medical contract with a private provider and the Board deems it necessary to utilize Department staff to provide the required services, the Department is allowed, upon notification of the Chief Fiscal Officer of the State and after seeking prior review by the Arkansas Legislative Council or Joint Budget Committee, to utilize the contingent positions for medical services contained in this Act and make the appropriate transfers from the Professional Fees and Services line item contained in Section 3 of this Act to Regular Salaries, Personal Services Matching and various Maintenance and General Operations classifications. Further, the Department may utilize the service(s) of a state-based or national-based Professional Recruitment Service, or network, as may be necessary to recruit, fill, or maintain the occupancy of the positions stated herein.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.

**2017 - 2019 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT**

0485 Community Correction, Department of

ACT#: 263

SECTION#: 18

| CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)                                                                                                                                                                                                       |       |                           |                | EXECUTIVE RECOMMENDATION |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------------------|----------------|--------------------------|-----------|
| REGULAR SALARIES - CONTINGENT POSITIONS. There is hereby established for the Department of Community Correction - Contingent Positions for the <del>2016-2017</del> <u>2017-2018</u> fiscal year, the following maximum number of regular employees. |       |                           |                | AGENCY REQUEST           |           |
| CONTINGENT POSITIONS - MEDICAL SERVICES                                                                                                                                                                                                              |       |                           |                |                          |           |
|                                                                                                                                                                                                                                                      |       | MAXIMUM                   | MAXIMUM ANNUAL |                          |           |
|                                                                                                                                                                                                                                                      |       | NO. OF                    | SALARY RATE    |                          |           |
|                                                                                                                                                                                                                                                      |       | FISCAL YEAR               |                |                          |           |
| ITEM                                                                                                                                                                                                                                                 | CLASS | NO. OF                    | FISCAL YEAR    |                          |           |
| NO.                                                                                                                                                                                                                                                  | CODE  | TITLE                     | EMPLOYEES      | <del>2016-2017</del>     | 2017-2018 |
| (1)                                                                                                                                                                                                                                                  | L009C | NURSE MANAGER             | 1              | GRADE C125               |           |
| (2)                                                                                                                                                                                                                                                  | L033C | PSYCH. EXAMINER           | 1              | GRADE C121               |           |
| (3)                                                                                                                                                                                                                                                  | M026C | LICENSED SOCIAL WORKER    | 6              | GRADE C118               |           |
| (4)                                                                                                                                                                                                                                                  | L032C | REGISTERED NURSE HOSPITAL | 7              | GRADE C121               |           |
| (5)                                                                                                                                                                                                                                                  | L069C | LIC PRACT NURSE           | 25             | GRADE C113               |           |
| (6)                                                                                                                                                                                                                                                  | C056C | ADMIN SPECIALIST III      | 2              | GRADE C112               |           |
| (7)                                                                                                                                                                                                                                                  | G238C | ADMINISTRATOR             | 1              | GRADE C123               |           |
| (8)                                                                                                                                                                                                                                                  | L081C | DENTAL ASSISTANT          | 1              | GRADE C109               |           |
| (9)                                                                                                                                                                                                                                                  | L013N | DENTAL DIRECTOR           | 1              | GRADE N916               |           |
| (10)                                                                                                                                                                                                                                                 | L071C | DENTAL HYGIENIST          | 1              | GRADE C113               |           |
| (11)                                                                                                                                                                                                                                                 | L011N | DENTIST                   | 1              | GRADE N916               |           |
| (12)                                                                                                                                                                                                                                                 | Q109C | MEDICAL RECORDS DIRECTOR  | 1              | GRADE C118               |           |
| (13)                                                                                                                                                                                                                                                 | L008N | PHYSICIAN - STAFF         | 1              | GRADE N917               |           |
| (14)                                                                                                                                                                                                                                                 | L024N | PSYCHIATRIC DIRECTOR      | 1              | GRADE N919               |           |
| (15)                                                                                                                                                                                                                                                 | L005N | PSYCHIATRIST              | 1              | GRADE N919               |           |

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

- |                                 |   |            |
|---------------------------------|---|------------|
| (16) L003C PSYCHOLOGIST - PT    | 1 | GRADE C127 |
| (17) C019C REGIONAL MANAGER     | 1 | GRADE C117 |
| (18) C056C SECRETARY/ADMIN ASST | 1 | GRADE C112 |

MAXIMUM NUMBER OF CONTINGENT

EMPLOYEES - MEDICAL SERVICES 54

f the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, ~~2016~~ 2017 through June 30, ~~2017~~ 2018.