



STATE OF ARKANSAS
**Department of Finance
and Administration**

D.1
OFFICE OF BUDGET
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June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

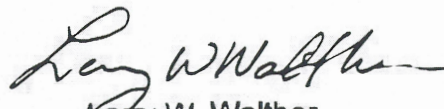
RE: FY 24 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 796 of 2023, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Public Safety – Arkansas State Police – Highway Safety 402
\$25,243,801
- Department of Public Safety – Arkansas State Police – Crash Reconstruction
23 \$230,000
- Department of Commerce – Economic Development Commission –
Broadband Equity, Access and Deployment Program \$4,999,999
- Department of Energy and Environment – Environmental Quality Division –
State Energy Program \$5,397,620

Sincerely,


Larry W. Walther
Secretary

Attachment(s)

The Arkansas Department of Public Safety – Arkansas State Police (ASP) is requesting Infrastructure Investment and Jobs Act appropriation in the amount of \$25,243,801 for the ASP Highway Safety Office (HSO).

Background:

The HSO is the recipient of Federal Highway Safety grant funds awarded by the U.S. Department of Transportation (DOT) – National Highway Traffic Safety Administration (NHTSA) and reauthorized through the Bipartisan Infrastructure Law (BIL) enacted as the Infrastructure Investment and Jobs Act (IIJA). This existing grant program provides funds to states to implement highway safety programs to improve driver behavior and reduce fatalities, injuries and economic costs from motor vehicle-related crashes.

The U.S. DOT-NHTSA awarded the ASP-HSO Section 402, Section 405 and FARS Cooperative Agreement funding to operate the Highway Safety Program as authorized through BIL/IIJA. This includes subgrants from Sections 402 and 405 that include Video Storage, E-Crash, Crash Reconstruction, E-Cite, and STEP.

Purpose/Goal:

The purpose of these grant funds is to aid the HSO in implementing an effective highway safety program in the State of Arkansas. Program efforts include public awareness campaigns, data collection and analysis for highway problem identification, and support of enforcement efforts in seat belt, distracted driving, speeding and impaired driving laws. The HSO is required to establish and maintain adequate staffing to effectively plan, manage and provide oversight of projects in the annual Highway Safety Plan approved by NHTSA and to properly administer the expenditure of Federal grant funds.

These funds will be utilized for program personal services, operating expenses, highway safety subgrants and contracts.

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 796 OF 2023**

D.1.b

Agency: DPS - Division of Arkansas State Police Business Area Code: 0960
 Program Title: Crash Reconstruction 23
 Granting Organization: Dept. of Transportation - National Highway Safety Admin CFDA #: 20.616
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The purpose of this grant is to better investigate fatal crashes and increase the accuracy and completeness of fatal crash reports, provide training and equipment and begin the creation of a full crash reconstruction team. Appropriation will be utilized to train officers and purchase equipment that utilizes new technology. IT Plan: Additional Reporting > Agency Projects > Crash Reconstruction

Infrastructure Investment & Jobs Act Program Funding

Func. Area: SFTY Fund Code: FII9610 Continuation of Existing Program: _____
 Funds Center: AV 4 Internal Order/WBS Element: _____ Change in Existing Program: X
 New Program: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	140,000
Conference & Travel Expenses	30,000
Professional Fees	
Capital Outlay	60,000
Data Processing	
Grants and Aid (CI: 04)	
Other:	
Other:	
Total	\$ 230,000

Anticipated Duration of Federal Funds: 9/30/2024

Gary Zhou 6/1/2023

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/5/23
 Cabi net Secretary/Agency Director Date

Robert Brech 5/31/2023
 Office of Budget Date

Office of Personnel Mgmt Date

dy 5/19/2023

The Arkansas Department of Public Safety – Arkansas State Police (ASP) is requesting Infrastructure Investment and Jobs Act appropriation in the amount of \$230,000 for the ASP Highway Safety Office (HSO).

Background:

The HSO is the recipient of Federal Highway Safety grant funds awarded by the U.S. Department of Transportation (DOT) – National Highway Traffic Safety Administration (NHTSA) and reauthorized through the Bipartisan Infrastructure Law (BIL) enacted as the Infrastructure Investment and Jobs Act (IIJA). This existing grant program provides funds to states to implement highway safety programs to improve driver behavior and reduce fatalities, injuries and economic costs from motor vehicle-related crashes.

The U.S. DOT-NHTSA awarded the ASP-HSO Section 402, Section 405 and FARS Cooperative Agreement funding to operate the Highway Safety Program as authorized through BIL/IIJA.

Purpose/Goal:

The purpose of these grant funds is to aid the HSO in implementing an effective highway safety program in the State of Arkansas. Program efforts include public awareness campaigns, data collection and analysis for highway problem identification, and support of enforcement efforts in seat belt, distracted driving, speeding and impaired driving laws. The HSO is required to establish and maintain adequate staffing to effectively plan, manage and provide oversight of projects in the annual Highway Safety Plan approved by NHTSA and to properly administer the expenditure of Federal grant funds.

The Crash Reconstruction 23 and 24 grant funding will be utilized for crash reconstruction training and equipment. The HSO is required to use accurate and complete traffic crash fatality data for problem identification. Traffic Crash Reconstruction is an essential part of accurate traffic data collection. Training and equipment are necessary to better investigate fatal crashes and increase the accuracy and completeness of the fatal crash reports which go into the State eCrash database and the NHTSA Fatality Analysis Reporting System (FARS).

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
SECTION 37 OF ACT 796 OF 2023**

Agency: ARKANSAS ECONOMIC DEVELOPMENT COMMISSION Business Area Code: 0790

Program Title: BROADBAND EQUITY, ACCESS, AND DEPLOYMENT PROGRAM

Granting Organization: National Institute of Standards and Technology (NIST) CFDA #: 11.035

Effective Date of Authorization: Beginning: 7/01/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
This grant will support the Initial Planning efforts in its execution of the BEAD program including research and data collection to identify underserved locations; publications, outreach, and communications support related to broadband planning, deployment, mapping, equity, and adoption; technical assistance to potential subgrantees through workshops and events; training for employees of the broadband program or office to effectuate the goals of the BEAD Program; regular salaries, personal services matching, maintenance and operating expenses related to establishing, operating, or increasing capacity of the broadband office; asset mapping; conducting surveys of unserved, underserved, and underrepresented communities; and other uses approved in advance in writing by the Assistant Secretary that support the goals of the Program. The scope of work and budget incorporated into this award action cover only the planning phase of the BEAD program with an initial period of performance from December 1, 2022 to November 30, 2027.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: NEW Continuation of Existing Program: _____
Funds Center: NEW Internal Order/WBS Element: J.0790.0420B100BEAD Change in Existing Program: _____
New Program: X

Program Funding Amount	
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46	4,999,999
Other:	
Total	\$ 4,999,999

Anticipated Duration of Federal Funds: 12/01/2022-11/30/2027

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/12/23 Robert Brech 5/31/2023
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
[Signature] 5/12/23 David L. Bell, CFO, Ark. Dept. of Commerce
MLG 5/15/23



May 12, 2023

Infrastructure, Investment, and Jobs Act
11.035 BEAD Program
Initial Planning Funds Grant (Federal)

Estimated Budget Allocation

Purpose	Estimated Amount
Subcontracting <ul style="list-style-type: none">• Statewide Broadband Availability Mapping Support & Challenge Planning• GIS Support• Data Analytics & Evaluation• Five-Year Action Plan Document Support• Initial Proposal Document Support• Digital Opportunity Plan Document Support• Strategic Planning & Analysis	\$3,800,000.00
State Broadband Office <ul style="list-style-type: none">• Salaries and Benefits	\$999,998.75
Administrative Expenses <ul style="list-style-type: none">• Travel• Web Support (if required)• Supplies• Office Equipment	\$200,000.00
Total - Initial Planning Funds Grant	\$4,999,998.75

**INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021
 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST
 SECTION 37 OF ACT 796 OF 2023**

D.1.d FY 24

Agency: Arkansas Department of Energy & Environment Business Area Code: BA0930
 Program Title: State Energy Program (SEP)
 Granting Organization: U.S. Department of Energy (DOE) CFDA #: 81.041
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): The objective of the State Energy Program (SEP) is to increase the use of energy efficiency and renewable energy across all sectors of the economy nationwide. Arkansas will use SEP funds to design and implement state-wide energy plans and programs that best meet our individual energy needs.

Infrastructure Investment & Jobs Act Program Funding

Func. Area: COMM Fund Code: _____ Continuation of Existing Program: _____
 Funds Center: _____ Internal Order/WBS Element: J.0930.IJASEP10059-23 Change in Existing Program: _____
 New Program: X

Program Funding Amount	
Regular Salaries	1,518,129
Extra Help	
Personal Services Matching	553,965
Operating Expenses	133,750
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	70,886
Data Processing	
Grants and Aid (CI: 04)	2,125,000
Other: (CI: 46)	995,890
Other: Indirect	
Total	\$ 5,397,620

Anticipated Duration of Federal Funds: 04/30/2028

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Cabinet Secretary/Agency Director Date

Robert Brech 5/31/2023
 Office of Budget Date

Office of Personnel Mgmt Date

NT 5/30/2023

ASSISTANCE AGREEMENT

1. Award No. DE-EE0010059		2. Modification No.	3. Effective Date 07/01/2023	4. CFDA No. 81.041
5. Awarded To Environmental Quality, Arkansas Division of Attn: Sheila Coffman-Bunting 5301 NORTSHORE DRIVE NORTH LITTLE ROCK AR 721185328		6. Sponsoring Office Energy Efficcy & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585		7. Period of Performance 07/01/2023 through 04/30/2028
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority 117-58 Infrastructure Investment and Job 109-58 Energy Policy Act 2005		10. Purchase Request or Funding Document No. 23EE001068	
11. Remittance Address Environmental Quality, Arkansas Division of Attn: Sheila Coffman-Bunting 5301 NORTSHORE DRIVE NORTH LITTLE ROCK AR 721185328		12. Total Amount Govt. Share: \$5,397,620.00 Cost Share : \$0.00 Total : \$5,397,620.00		13. Funds Obligated This action: \$5,397,620.00 Total : \$5,397,620.00
14. Principal Investigator		15. Program Manager Myles L. Rogers Phone: 240-597-6348		16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401
17. Submit Payment Requests To Payment - Direct Payment from U.S. Dept of Treasury		18. Paying Office OR for Golden U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 6017 Oak Ridge TN 37831		19. Submit Reports To See Attachment 2
20. Accounting and Appropriation Data 05461-2022-31-200835-41020-1004901-0000000-0000000-0000000				
21. Research Title and/or Description of Project SEP BIL - Arkansas				
For the Recipient		For the United States of America		
22. Signature of Person Authorized to Sign		25. Signature of Grants/Agreements Officer <i>Ekaterina K. Hayes</i>		
23. Name and Title	24. Date Signed	26. Name of Officer Ekaterina K. Hayes		27. Date Signed 05/10/2023

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
DE-EE0010059

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NAME OF OFFEROR OR CONTRACTOR

Environmental Quality, Arkansas Division of

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>DUNS Number: Not Available</p> <p>The purpose of this action is to obligate BIL SEP funds and to authorize activities under Section 40109.</p> <p>The Project Period for this award is 07/01/2023 through 04/30/2028</p> <p>In Block 7 of the Assistance Agreement, the Period of Performance reflects the beginning of the Project Period through the end of the current Budget Period.</p> <p>In addition to this Assistance Agreement, this award consists of the items listed on the Cover Page of the Special Terms and Conditions.</p> <p>This award is subject to the Financial Assistance regulations contained in 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Block 9 Authority reads as follows: SEP is authorized under the Energy Policy and Conservation Act, as amended (42 U.S.C. 6321 et seq.). All grant awards made under this program shall comply with applicable laws including, but not limited to, the SEP statutory authority (42 U.S.C. § 6321 et seq.), 10 CFR 420, and 2 CFR 200 as amended by 2 CFR Part 910.</p> <p>Funding for all awards and future budget periods is contingent upon the availability of funds appropriated by Congress for the purpose of this program and the availability of future-year budget authority.</p> <p>DOE Award Administrator: Lindsay Eaves Email: lindsay.eaves@ee.doe.gov Phone: 603-359-9887</p> <p>DOE Project Officer: Myles Rogers E-mail: myles.rogers@hq.doe.gov Phone: 240-597-6348</p> <p>Recipient Business Officer: Chet Howland E-mail: howland@adeq.state.ar.us Phone: 501-682-7390</p> <p>Recipient Principal Investigator: Mitchell Simpson E-mail: simpson@adeq.state.ar.us</p> <p>Continued ...</p>				

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
DE-EE0010059

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NAME OF OFFEROR OR CONTRACTOR

Environmental Quality, Arkansas Division of

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>Phone: 501-682-1060</p> <p>Electronic signature or signatures as used in this document means a method of signing an electronic message that-</p> <p>(A) Identifies and authenticates a particular person as the source of the electronic message; (B) Indicates such person's approval of the information contained in the electronic message; and, (C) Submission via FedConnect constitutes electronically signed documents.</p> <p>ASAP: YES Extent Competed: NOT AVAIL FOR COMP Davis-Bacon Act: YES PI: Simpson, Mitchell Delivery Location Code: 03601 Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401</p> <p>Fund: 05461 Appr Year: 2022 Allottee: 31 Report Entity: 200835 Object Class: 41020 Program: 1004901 Project: 0000000 WFO: 0000000 Local Use: 0000000</p>				