



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**H**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
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Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

September 1, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. Hudson', is written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)



# Arkansas Department of Health

# H.1

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Interim Secretary of Health

Jennifer Dillaha, MD, Director

July 26, 2023

Robert Brech  
Administrator, Office of Budget  
Department of Finance & Administration  
1509 W. 7<sup>th</sup> Sr. Suite 401  
Little Rock, AR 72201

BA: 0274  
Func. Area: Prof  
FC: A23  
Fund: NMB0000  
Fund Balance as of 8/4/23: \$14,220,108  
CI: 511:00:14  
CRB

RE: Cash Increase Letter – ADH State Medical Board

Dear Mr. Brech:

The Arkansas Department of Health (ADH) State Medical Board requests an FY24 increase for Refunds/Reimbursements appropriation of \$184,000. The details of the request are as follows:

Business Area: 0274	Fund: NMB0000
Functional Area: PROF	Funds Center: A23
Commitment Item: 511:00:14	Amount: \$184,000

The increase is necessary due to Act 114 of 2023 which requires ADH to, under certain conditions, reduce fees of its boards and commissions to not exceed 95% of the fee. For FY24, the Board estimates 1,320 applicants, or an average of 110 applicants per month and will refund approximately 40% of the remaining applicants. The amount refunded to an applicant is \$380. Act 114 became effective July 1, 2023. The Board has sufficient funds for this request.

If you would like additional information, I can be reached at [Jo.Thompson@arkansas.gov](mailto:Jo.Thompson@arkansas.gov) or by phone at 501-280-4157.

Your consideration of this request is greatly appreciated.

Sincerely,

Jo Thompson  
Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Interim Secretary, Arkansas Department of Health  
Don Adams, Interim Chief of Staff and Deputy Director of Administration, ADH  
Matt Gilmore, Boards and Commissions Coordinator, ADH



DHS Secretary Kristi Putnam  
Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437  
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

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August 10, 2023

Jim Hudson, Secretary  
Arkansas Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Room 401  
Little Rock, Arkansas 72201

BA: 0710  
FC: NEW  
Fund: NEW  
CI: 509:00:05  
FA: HHS

fund balance: \$0  
(contingent upon Restricted Reserve release)

Dear Secretary Hudson:

On behalf of the Department of Human Services (DHS), I respectfully request Cash Appropriation in the amount of \$5,000,000 on behalf of the Division of Aging, Adult, and Behavioral Health (DAABH).

This appropriation request will allow DAABH to facilitate the payment for necessary storm damage repairs.

Thank you for your assistance. If you need additional information, please contact Misty Eubanks, DHS CFO, at 501-320-6327.

Sincerely,

Kristi Putnam, Secretary  
Arkansas Department of Human Services

KP:mbe

cc: Robert Brech, Administrator  
DFA – Office of Budget



**COL. MIKE A. HAGAR**  
Secretary

State of Arkansas  
Governor Sarah Huckabee Sanders

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

BA: 0955  
FC: BF3  
Fund: NCL0300  
Func. Area: SFTY  
CI: 590:00:46  
Fund Balance as of 8/18/2023: \$0  
dy

August 10, 2023

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety, State Crime Laboratory is requesting cash appropriation authorized under Section 27 of Act 796 of 2023, in the amount of \$30,540. This appropriation will allow the State Crime Laboratory to utilize funding provided by the Attorney General's Office for Rapid DNA Technology.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955  
Functional Area: SFTY  
Funds Center: BF3  
Fund: NCL0300  
Commitment Item: 590:00:46

Sincerely,

A handwritten signature in blue ink that reads 'Karen Perry'.

Karen Perry  
Chief Fiscal Officer