



STATE OF ARKANSAS
**Department of Finance
and Administration**

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September 1, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', is written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Transformation and Shared Services - Building Authority	Operating Expenses	\$ 13,659,015	\$ 13,659,015	\$ 13,659,015	\$ 5,635,748	\$ 13,659,015	\$ (30,000)	\$ 13,629,015	X		N/A
	Conf. & Travel Exp.	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 15,000			
	Professional Fees	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$13,724,015	\$13,724,015	\$13,724,015	\$ 5,635,748.00	\$13,724,015	\$0	\$13,724,015			

For the purchase of a new tractor/mower to maintain lawns around various state-owned buildings.

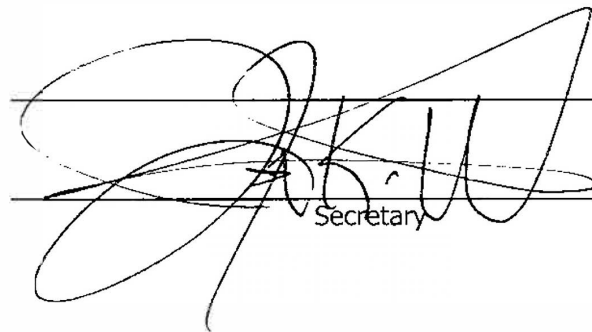
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0615 Business Area Title: Building Authority
 Funds Center: T77 Funds Center Title: Building Authority
 Fund: MWJ0101 Fund Title: DFA Building Authority Admin Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$13,659,015	\$5,635,748	502:00:02	MWJ0101	\$30,000			
505:00:09 Conference & Travel Expenses	\$15,000	\$0						
506:00:10 Professional Fees	\$50,000	\$0						
512:00:11 Capital Outlay *	\$0	\$0				512:00:11	MWJ0101	\$30,000
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

For the purchase of a new tractor/mower to maintain lawns around various state-owned buildings.



 Secretary

Norris Townsend

 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Public Safety - Criminal Detention Facility Review	Operating Expenses	\$ 16,450	\$ 16,450	\$ 16,450	\$ 14,777	\$ 16,450	\$ 1,300	\$ 17,750	X		N/A
	Conf. & Travel Exp.	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ (1,300)	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$17,750	\$17,750	\$17,750	\$ 14,777.35	\$17,750	\$0	\$17,750			

The Arkansas Department of Public Safety is requesting to move appropriation from Conference & Travel Expenses to Operating Expenses to cover an unanticipated vehicle engine replacement for the Criminal Detention Facilities Review.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2024**

Business Area: 9913 Business Area Title: Department of Public Safety
 Funds Center: BL1 Funds Center Title: Criminal Detention Facility Review
 Fund: HSC9913 Fund Title: Criminal Detention Facilities Review Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	16,450	14,777.35				502:00:02	HSC9913	1,300
505:00:09 Conference & Travel Expenses	1,300	0	505:00:09	HSC9913	1,300			
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

The Arkansas Department of Public Safety is requesting to move appropriation from Conference & Travel Expenses to Operating Expenses to cover an unanticipated vehicle engine replacement for the Criminal Detention Facilities Review.

 8/1/2023
Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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