



STATE OF ARKANSAS
**Department of Finance
and Administration**

J

OFFICE OF BUDGET
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September 1, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture-Forestry Division - Urban and Community Forestry	\$1,875,000 dollars is bring requested to enhance public benefits from forests and trees, especially by working to connect people to trees and forests and to engage them in environmental stewardship activities. No less than 80% of the funds will be competitively sub-awarded to benefit disadvantaged communities.	\$1,875,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/26/2023 Grant ID: 10.727 Legislative Review Date: _____
 Agency: Arkansas Department of Agriculture - Forestry Division Program Title: Urban & Community Forestry
 Granting Organization: USDA, Forest Service Grant #: 23-DG-11083105-500
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 \$1,875,000 is being requested to enhance public benefits from forests and trees, especially by working to connect people to trees and forests and to engage them in environmental stewardship activities. No less than 80% of the funds will be competitively sub-awarded to benefit disadvantaged communities.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37Q
 Fund Code: SDF0101
 Functional Area Code: COMM

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:46	1,875,000			1,875,000
Other:				-
Total	\$ 1,875,000	\$ -	\$ -	\$ 1,875,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 10/01/2022--09/30/2027

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Way W. Hays 7/31/23
 Agency Director Date

Robert Brech 8/30/23

Office of Budget Date

Office of Personnel Mgmt Date

JM
8/10/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>Certification (if applicable)</u>																														
2. Department of Commerce- Economic Development Commission - Supply Chain Optimization and Intelligence Network	The Hollings Manufacturing Extension Partnership (MEP), a program of the U. S. Department of Commerce's National Institute of Standards and Technology (NIST), has awarded \$400,000 to each of its MEP National Network Centers to develop programs to make domestic supply chains more resilient and efficient. This pilot program allows MEP centers to provide services focused on resiliency of domestic supply chains, workforce development and adoption of advanced technology upgrades at small and medium-sized manufacturers. The new awards support the create of a database called the national Supply Chain Optimization and Intelligence Network (S COIN). Key elements included: providing supplier scouting services, establishing new service offerings to improve existing supply chain networks, filling gaps in the supply chain by connecting original equipment manufacturers with small and medium-sized manufacturers, and creating a complete map of U. S. supplier capacity.	\$400,000	0	X		N/A																														
		Funding Percentages																																		
		<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th style="text-align: center;">Federal</th> <th style="text-align: center;">State</th> <th style="text-align: center;">Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">FY24</td> <td style="text-align: center;">100</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">100</td> </tr> <tr> <td style="text-align: center;">FY25</td> <td style="text-align: center;">100</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">100</td> </tr> <tr> <td style="text-align: center;">FY26</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">FY27</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">FY28</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>						Federal	State	Other	Total	FY24	100	0	0	100	FY25	100	0	0	100	FY26	0	0	0	0	FY27	0	0	0	0	FY28	0	0	0	0
	Federal	State	Other	Total																																
FY24	100	0	0	100																																
FY25	100	0	0	100																																
FY26	0	0	0	0																																
FY27	0	0	0	0																																
FY28	0	0	0	0																																

Anticipated Duration of Federal Funds: May 3, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/30/2023 Grant ID 11.611 MEP Legislative Review Date: _____

Agency: Arkansas Economic Development Comm Program Title: Supply Chain Optimization and Intelligence Netw

Granting Organization: U.S. Dept. of Commerce/NIST Grant #: 70NANB23H083

Effective Date of Authorization: _____ Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Hollings Manufacturing Extension Partnership (MEP), a program of the U.S. Department of Commerce's National Institute of Standards and Technology (NIST), has awarded \$400,000 to each of its MEP National Network Centers to develop programs to make domestic supply chains more resilient and efficient. This pilot program allows MEP centers to provide services focused on resiliency of domestic supply chains, workforce development and adoption of advanced technology upgrades at small and medium-sized manufacturers. The new awards support the creation of a database called the national Supply Chain Optimization and Intelligence Network (S COIN). Key elements included: providing supplier scouting services, establishing new service offerings to improve existing supply chain networks, filling gaps in the supply chain by connecting original equipment manufacturers with small and medium-sized manufacturers, and creating a complete map of U.S. supplier capacity.

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: NEW
 Fund Code: NEW
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	11,000			11,000
Extra Help				
Operating Expenses				
Personal Services Matching	3,146			3,146
Conference & Travel Expense	30,335			30,335
Professional Fees	37,927			37,927
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:590:00:46	317,592			317,592
Total	\$ 400,000	\$	\$	\$ 400,000

Funding Percentages

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 06/01/2023 - 05/03/2025

DFA-Technology Planning Unit **Date**



Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Robert Brech 8/30/23
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 Pete Caubble 8/23/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Older Americans Act Title IIIB-Supportive Services	Funding for Older Americans Act to enable older individuals to maintain their well-being through locally developed community-based systems of services. The OAA Title III B Supportive Services Program provides a variety of services to address functional limitations, maintain health and independence, and promote access to services.	\$2,956,166	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/26/2023 Grant ID: 93.044 Legislative Review Date: _____

Agency: Department of Human Services/Division of Adult and Behavioral Health Services Program Title: Older Americans Act Title IIIB-Supportive Services

Granting Organization: Department of Health & Human Services Administration for Community Living Grant #: 2301AROASS

Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Funding for Older Americans Act to enable older individuals to maintain their well-being through locally developed community-based systems of services. The OAA Title III B Supportive Services Program provides a variety of services to address functional limitations, maintain health and independence, and promote access to services.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
Funds Center Code: 0898 Change in Existing Program: X
Fund Code: PWE2000 New Program: _____
Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2956166			2,956,166
Other:				-
Other:				-
Total	\$ 2,956,166	\$ -	\$ -	\$ 2,956,166

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor

Approved by:

Kristi Putnam 7-26-23

Robert Brech 8/30/23

Agency Director Date
Kristi Putnam
Secretary Putnam
Digitally signed by Kristi Putnam
Date: 2023.08.10 14:50:12 -0500

Office of Budget Date
Joshua Kenyon
8/14/23

Office of Personnel Mgmt Date

Revised 03/27/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Older Americans Act Title IIIC1- Congregate Meals	Funding for Older Americans Act to provide congregate meal services to the Senior population.	\$3,884,036	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/26/2023 Grant ID: 93.045 Legislative Review Date: _____

Agency: Department of Human Services/Division of Adult and Behavioral Health Services Program Title: Older Americans Act Title IIIC1 Congregate Meals

Granting Organization: Department of Health & Human Services Administration for Community Living Grant #: 2301AROACM

Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Funding for Older Americans Act to provide congregate meal services to the Senior population.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
Funds Center Code: 898 Change in Existing Program: X
Fund Code: PWE5200 New Program: _____
Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	3884036			3,884,036
Other:				-
Other:				-
Total	\$ 3,884,036	\$ -	\$ -	\$ 3,884,036

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Unit Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Kristi Putnam* 7-26-23
Agency Director Date
Kristi Putnam
Secretary Putnam

Robert Brech 8/30/23
Office of Budget Date
Joshua Kenyon
8/14/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of Aging, Adult and Behavioral Health Services - Older Americans Act Title IIC2- Home Delivered Meals	Funding for Older Americans Act to provide home-delivered services to the Senior population.	\$2,677,076	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY24	100	0	0	100
		FY25	100	0	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/26/2023 Grant ID: 93.045 Legislative Review Date: _____

Agency: Department of Human Services/Division of Adult and Behavioral Health Services Program Title: Older Americans Act Title IIIC2 Home Delivered Meals

Granting Organization: Department of Health & Human Services Administration for Community Living Grant #: 2301AROAH

Effective Date of Authorization: _____ Beginning: 7/1/ 20 23 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Funding for Older Americans Act to provide home-delivered services to the Senior population.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 0898
Fund Code: PWE5200
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	2677076			2,677,076
Other:				-
Other:				-
Total	\$ 2,677,076	\$ -	\$ -	\$ 2,677,076

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024


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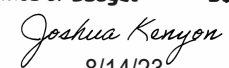
DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/26/23
Agency Director Date
Kristi Putnam
Secretary Putnam

Robert Brech 8/30/23
Office of Budget Date

8/14/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Education- Office of Early Childhood - Preschool Development Grant B-5	The Division of Child Care and Early Childhood Education received a Preschool Development Grant Birth through Five from the Administration for Children and Families. Funds will be used for a comprehensive needs assessment to identify children being serviced birth-5, any gaps in services, and local unified early childhood pilots.	\$12,000,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	70	30	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: December 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 90TP0106 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Preschool Development Grant B-5
 Granting Organization: Administration for Children and Families - Office of Child Care Grant #: CFDA 93.434
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Division of Child Care and Early Childhood Education received a Preschool Development Grant Birth through Five from the Administration for Children and Families. Funds will be used for a comprehensive needs assessment to identify children being served birth-5, any gaps in services, and local unified early childhood pilots.

Project-Grant Funding

Business Area Code: 0500 Continuation of Existing Program: _____
 Funds Center Code: BL7 Change in Existing Program: X
 Fund Code: FEF0160 New Program: _____
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)		-		-
Other: Character 47	12,000,000	3,600,000		15,600,000
Other:				-
Total	\$ 12,000,000	\$ 3,600,000	\$ -	\$ 15,600,000

Funding Percentages

	Federal	State	Other	Total
FY24	70%	30%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 12/30/2025


DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/21/23
 Agency Director Date

Robert Brech 8/30/23
 Office of Budget Date
 CH 8/29/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Education - Office of Early Childhood - CCDF Discretionary	To provide early childhood education services to eligible families across the state.	\$99,638,070	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 2301ARCCDD Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: CCDF Discretionary
 Granting Organization: Administration for Children and Families - Office of Child Care Grant #: CFDA 93.575
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide early childhood education services to eligible families across the state

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0100
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	99,638,070			99,638,070
Other:				-
Total	\$ 99,638,070	\$ -	\$ -	\$ 99,638,070

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2025

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/27/23
 Agency Director Date

Robert Brech 8/30/23

Office of Budget Date

CH 8/10/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Education - Office of Early Childhood - Child Care Dev. Fund - Match	To provide early childhood education services to eligible families across the state.	\$20,695,850	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 2301ARCCDM Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Child Care Dev. Fund - Match
 Granting Organization: Administration for Children and Families - Office of Child Care Grant #: CFDA 93.596
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide early childhood education services to eligible families across the state

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0120
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	20,695,850			20,695,850
Other:				-
Total	\$ 20,695,850	\$ -	\$ -	\$ 20,695,850

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%			0%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2024

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:



7/27/23
Date

Robert Brech 8/30/23

Office of Budget Date

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Education - Office of Early Childhood - Child Care Dev. Fund - Mandatory	To provide early childhood education services to eligible families across the state.	\$5,300,283	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 2301ARCCDM Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: CCDF Mandatory
 Granting Organization: Administration for Children and Families - Office of Child Care Grant #: CFDA 93.596
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide early childhood education services to eligible families across the state

Project-Grant Funding

Business Area Code: 0500 Continuation of Existing Program: _____
 Funds Center Code: BL7 Change in Existing Program: X
 Fund Code: FEF0110 New Program: _____
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)		-		-
Other: Character 47	5,300,283			5,300,283
Other:				-
Total	\$ 5,300,283	\$ -	\$ -	\$ 5,300,283

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 09/30/2024

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/27/23
 Agency Director Date

Robert Brech 8/30/23
 Office of Budget Date
 CH 8/10/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Education - Office of Early Childhood - Early Head Start Child Care Partnership	To work with partner hubs to provide Early Head Start services to eligible families across the state of Arkansas, and to provide training and technical services.	\$3,004,369	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	75	25	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 06HP000488-02-01 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Early Head Start Child Care Partnershi
 Granting Organization: Administration for Children and Families - Office of Head Start Grant #: CFDA 93.600
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To work with partner hubs to provide Early Head Start services to eligible families across the state of Arkansas, and to provide training and technical assistance.

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0180
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	3,004,369	751,092		3,755,461
Other:				-
Total	\$ 3,004,369	\$ 751,092	\$ -	\$ 3,755,461

Funding Percentages

	Federal	State	Other	Total
FY24	75%	25%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 8/31/2026

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/27/23
 Agency Director Date

Robert Brech 8/30/23
 Office of Budget Date
 CH 8/10/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Education - Office of Early Childhood - Head Start Association	Funds to facilitate the collaboration among Health Start and Early Head Start agencies and entities that carry out activities designed to benefit the low income children from birth to school age.	\$125,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	75	25	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: February 28, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 06CD004084-03-00 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Head Start Association
 Granting Organization: Administration for Children and Families - Office of Head Start Grant #: CFDA 93.600
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Funds to facilitate the collaboration among Head Start and Early Head Start agencies and entities that carry out activities designed to benefit the low income children from birth to school age.

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0170
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	125,000	31,250		156,250
Other:				-
Total	\$ 125,000	\$ 31,250	\$ -	\$ 156,250

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	75%	25%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 02/28/2026

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/27/23 Date
 Robert Brech 8/30/23 Date
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 CH 8/10/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Education - Office of Early Childhood - CAP TEFAP	To provide funds to the Food Banks providing food to the communities across the state.	\$883,746	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 236AR810811 Y8105 23 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: CAP TEFAP
 Granting Organization: USDA Grant #: CFDA 10.568
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide funds to the Food Banks providing food to the communities across the state

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0260
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	883,746			883,746
Other:				-
Total	\$ 883,746	\$ -	\$ -	\$ 883,746

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/27/23 Robert Brech 8/30/23
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 CH 8/14/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
13. Department of Education - Office of Early Childhood - Child Nutrition Supply Chain	The Covid 19 Pandemic disrupted the supply chain for foods for the school on the National School Lunch Program. These funds were provided to assist the schools in getting access to the foods they need.	\$761,149	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 6AR300401 - N8903 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Child Nutrition Supply Chain
 Granting Organization: USDA Grant #: CFDA 10.555
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Covid19 Pandemic disrupted the supply chain for foods for the schools on the National School Lunch Program. These funds were provided to assist the schools in getting access to the foods to they need.

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0240
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	761,149			761,149
Other:				-
Total	\$ 761,149	\$ -	\$ -	\$ 761,149

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/27/23 Date: _____
 Robert Brech 8/30/23
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 CH 8/14/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
14. Department of Education - Office of Early Childhood - CACFP Sponsor Admin	To provide meal services to clients being served in Child and Adult Care programs.	\$231,833	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 6AR300323 N1150 - 23 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: CACFP Sponsor Admin
 Granting Organization: USDA Grant #: CFDA 10.558
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide meal services to clients being served in Child and Adult Care programs

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0190
 Functional Area Code: EDUC

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	231,833			231,833
Other:				-
Total	\$ 231,833	\$ -	\$ -	\$ 231,833

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/27/23
 Agency Director Date

Robert Brech 8/30/23
 Office of Budget Date
 CH 8/14/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
15. Department of Education - Office of Early Childhood - TEFAP Farm Bill	To provide funds to the food banks and food storage agencies to make food more available and accessible to citizens of Arkansas.	\$48,440	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: November 2, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 6AR810818 - Y8613 - 23 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: TEFAP Farm Bill
 Granting Organization: USDA Grant #: CFDA 10.568
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide funds to the food banks and food storage agencies to make food more available and accessible to citizens of Arkansas

Project-Grant Funding

Business Area Code: 0500 Continuation of Existing Program: _____
 Funds Center Code: BL7 Change in Existing Program: X
 Fund Code: FEF0270 New Program: _____
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	48,440			48,440
Other:				-
Total	\$ 48,440	\$ -	\$ -	\$ 48,440

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 11/02/2023

DFA IGS State Technology Planning		Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/27/23
 Agency Director Date

Robert Brech 8/30/23
 Office of Budget Date

Office of Personnel Mgmt Date

CH 8/14/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
16. Department of Education - Office of Early Childhood - Child & Adult Care Food Service	To provide meal services to clients being served in Child and Adult Care programs.	\$57,284,333	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 6AR300322 - N1199 23 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Child & Adult Care Food Service
 Granting Organization: USDA Grant #: CFDA 10.555
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide meal services to clients being served in Child and Adult Care programs

Project-Grant Funding

Business Area Code: 0500 Continuation of Existing Program: _____
 Funds Center Code: BL7 Change in Existing Program: X
 Fund Code: FEF0210 New Program: _____
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	57,284,333			57,284,333
Other:				-
Total	\$ 57,284,333	\$ -	\$ -	\$ 57,284,333

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/27/23
 Agency Director Date

Robert Brech 8/30/23
 Office of Budget Date
 CH 8/15/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
17. Department of Education - Office of Early Childhood - CACFP Cash in Lieu	To provide meal services to clients being served in Child and Adult Care programs.	\$3,011,723	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 6AR300342 - N2020 20 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: CACFP Cash in Lieu
 Granting Organization: USDA Grant #: CFDA 10.558
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024
 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide meal services to clients being served in Child and Adult Care programs

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0220
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	3,011,723			3,011,723
Other:				-
Total	\$ 3,011,723	\$ -	\$ -	\$ 3,011,723

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2023

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/27/23
 Agency Director Date

Robert Brech 8/30/23
 Office of Budget Date
 CH 8/15/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
18. Department of Education - Office of Early Childhood - Local Food Purchase Assistance	To assist the food banks and agencies to purchase foods from the local farmers.	\$3,700,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: AM22LFPA0000C054 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Local Food Purchase Assistance
 Granting Organization: USDA Grant #: CFDA 10.182
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To assist the food banks and agencies to purchase foods from the local farmers

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0290
 Functional Area Code: EDUC

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	3,700,000			3,700,000
Other:				-
Total	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000

Funding Percentages

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/27/23
 Agency Director Date

Robert Brech 8/30/23

Office of Budget Date
 CH 8/15/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
19. Department of Education - Office of Early Childhood - Local Food for Schools	To assist the schools purchase foods from the local farmers.	\$2,206,790	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: February 29, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: AM22CPLFS000C002 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Local Food for Schools
 Granting Organization: USDA Grant #: CFDA 10.185
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To assist the schools purchase foods from the local farmers

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0290
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	2,206,790			2,206,790
Other:				-
Total	\$ 2,206,790	\$ -	\$ -	\$ 2,206,790

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 02/29/2024

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/27/23
 Agency Director Date

Robert Brech 8/30/23

Office of Budget Date
 CH 8/15/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
20. Department of Education - Office of Early Childhood - Child Nutrition Program State Admin	To support the administrative costs of operating the Child Nutrition Program.	\$2,082,758	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 6AR300302 N2533 23 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: Child Nutrition Program State Admin
 Granting Organization: USDA Grant #: CFDA 10.560
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To support the administrative costs of operating the Child Nutrition Program

Project-Grant Funding

Business Area Code: 0500 Continuation of Existing Program: _____
 Funds Center Code: BL7 Change in Existing Program: X
 Fund Code: FEF0200 New Program: _____
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	2,082,758			2,082,758
Other:				-
Total	\$ 2,082,758	\$ -	\$ -	\$ 2,082,758

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 7/21/23 Office of Budget Date: 8/30/23
 Agency Director Date: _____ Office of Personnel Mgmt Date: _____
 CH 8/15/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
21. Department of Education - Office of Early Childhood - First Connections - IDEA Part C	First Connections is funded by a Federal grant under Part C of the Individuals with Disabilities Act (IDEA) and supports a comprehensive early intervention network to serve parents of children from birth to 36 months of age with developmental disabilities and delays. First Connections helps families of program-eligible infants and toddlers understand their rights, advocate for their child and family, and how to help their child learn and develop.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
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\$4,497,433	0	X	N/A
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Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/24/2023 Grant ID: H181A220104 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: First Connections - IDEA Part C
 Granting Organization: US Dept of Education Grant #: H181A220104
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 First Connections is funded by a Federal grant under Part C of the Individuals with Disabilities Act (IDEA) and supports a comprehensive early intervention network to serve parents of children from birth to 36 months of age with developmental disabilities and delays. First Connections helps families of program-eligible infants and toddlers understand their rights, advocate for their child and family, and how to help their child learn and develop.

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0520
 Functional Area Code: EDUC

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-			-
Extra Help	-			-
Personal Services Matching	-			-
Operating Expenses	-			-
Conference & Travel Expenses	-			-
Professional Fees	-			-
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04)	-	-		-
Other: :Character 47	4,497,433			4,497,433
Other:				-
Total	\$ 4,497,433	\$ -	\$ -	\$ 4,497,433

Funding Percentages

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 7/28/23
 Robert Brech 8/30/23
 Office of Budget Date: _____ Office of Personnel Mgmt Date: _____
 CH 8/15/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
22. Department of Education - Office of Early Childhood - TEFAP	To provide funds to the Food Banks providing food to the communities across the state.	\$829,728	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 236AR430811 Q2204 23 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: SNAP TEFAP
 Granting Organization: USDA Grant #: CFDA 10.568
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide funds to the Food Banks providing food to the communities across the state

Project-Grant Funding

Business Area Code: 0500 Continuation of Existing Program: _____
 Funds Center Code: BL7 Change in Existing Program: X
 Fund Code: FEF0250 New Program: _____
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	829,728			829,728
Other:				-
Total	\$ 829,728	\$ -	\$ -	\$ 829,728

Funding Percentages

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 7/27/23
 Robert Brech 8/30/23
 Office of Budget Date: _____
 CH 8/15/23
 Office of Personnel Mgmt Date: _____

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
23. Department of Education - Office of Early Childhood - CAP - CSFP	To provide funds to the food banks and food storage agencies to make food more available and accessible to citizens of Arkansas.	\$919,898	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/20/2023 Grant ID: 6AR810879 Y8005 Legislative Review Date: _____
 Agency: ADE -- Office of Early Childhood Program Title: CAP - CSFP
 Granting Organization: USDA Grant #: CFDA 10.565
 Effective Date of Authorization: _____ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide funds to the food banks and food storage agencies to make food more available and accessible to citizens of Arkansas

Project-Grant Funding

Business Area Code: 0500
 Funds Center Code: BL7
 Fund Code: FEF0280
 Functional Area Code: EDUC

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Character 47	919,898			919,898
Other:				-
Total	\$ 919,898	\$ -	\$ -	\$ 919,898

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY24	100%	0%		100%	WIA _____
FY25				0%	Non-WIA <u>X</u>
FY26				0%	
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 09/30/2023

_____	_____
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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By: 

 Agency Director Date

Robert Brech 8/30/23

 Office of Budget Date
 CH 8/15/23

_____ Date
 Office of Personnel Mgmt