



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

September 1, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Carry Forward Unexpended Balance of Funding Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached FY23 Carry Forward Unexpended Balance of Funding requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JLH', is written over a horizontal line.

James L. Hudson
Cabinet Secretary

Attachment(s)

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 118

Section(s) #: 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0074

Funds Center: 073

Fund: MLC

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward is expected.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were distributed in FY23.

Chris Villines
Director

08-08-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 118

Section(s) #: 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0076

Funds Center: 034

Fund: MLM

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward is expected.

Actual Funding Carry Forward Amount \$ 5,674.44

Current status of carry forward funding:

The remaining balance of \$5,674.44 is for previously outlawed warrants that have not been processed through the Claims Commission and funds that were withheld for the Worker's Compensation Penalty.

Mark Hayes
Director

08-09-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: Poison & Drug Information Center & Disease Management

Act #: 170 of 2022

Section(s) #: 10, 15, 45

Estimated Carry Forward Amount \$ 0.00

Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: 1UV

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 170 of 2022

Section(s) #: 13, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 38E

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: Operations-General Revenue

Act #: 170 of 2022 Section(s) #: 5, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150 Funds Center: 429 Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: Rural Advanced Nursing

Act #: 170 of 2022 Section(s) #: 7, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 461 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: Rural Medical Practice

Act #: 170 of 2022 Section(s) #: 8, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150 Funds Center: 464 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: UAMS Healthcare Initiative

Act #: 170 of 2022

Section(s) #: 16, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59P

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Colorectal Cancer

Act #: 170 of 2022

Section(s) #: 19, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 59Q

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Psychiatric Research Institute

Act #: 170 of 2022

Section(s) #: 14, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 83C

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Cord Blood Initiative

Act #: 170 of 2022

Section(s) #: 18, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86R

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: UAMS-Sickle Cell Initiative

Act #: 170 of 2022

Section(s) #: 20, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0150

Funds Center: 86S

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: University of Arkansas for Medical Sciences

Program: Arkansas Center for Health Improvement

Act #: 170 of 2022

Section(s) #: 21, 45

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0150

Funds Center: M78

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward anticipated

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Expensed in FY23

Dr. Cam Patterson
Chancellor

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: State Board of Election Commissioners

Program: Election Expenses

Act #: 34 Section(s) #: 4 &6

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0232 Funds Center: 581 Fund: HUA Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

To cover the costs of election expenses.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

Allocation provided the first year of the biennium. No carry forward for FY2023.

Daniel J. Shults
Director

08-21-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Agriculture - Arkansas Natural Resources Commission

Program: Water Quality Implementation

Act #: 48 of 2022

Section(s) #: 26 & 27

Estimated Carry Forward Amount \$ 249,285.00

Funding Source: _____

Accounting Information:

Business Area: 0455

Funds Center: 2RG

Fund: HUA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount

\$ 0.00

Current status of carry forward funding:

All funds were expensed.

Wes Ward
Secretary

08-21-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: DTSS - Geographic Information Systems Division

Program: Geographic Information Systems

Act #: 24 of 2022

Section(s) #: 5

Estimated Carry Forward Amount \$ 13,068.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0472

Funds Center: 56Y

Fund: HUA

Functional Area: ADMN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support the operation and maintenance of the Arkansas Spatial Data Infrastructure, creating, updating, maintaining and disseminating framework spatial data as defined by Arkansas Code 15-21-502.

Actual Funding Carry Forward Amount \$ 6,344.00

Current status of carry forward funding:

The carry forward amount is budgeted in Fiscal Year 2024 to support operations.

Alex Johnston
Secretary

08-30-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Corrections - Division of Correction

Program: Inmate Care & Custody

Act #: 203 of 2022 Section(s) #: 44

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0480 Funds Center: 509 Fund: HCA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry forward balance of energy savings to be used for reinvestment of guaranteed energy savings or future and existing energy conservation projects.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

There is no carry forward this fiscal year.

Joe Profiri
Secretary

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education-Public School Fund

Program: Better Chance Program

Act #: 217 of 2022 Section(s) #: 1, 18

Estimated Carry Forward Amount \$ 1,428,972.00 Funding Source: General Revenue, EETF, TANF

Accounting Information:

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Department of Education is required to carryforward any unexpended balance of funds remaining on June 30, 2023 to be used for the Arkansas Better Chance for School Success Program.

Actual Funding Carry Forward Amount \$ 9,301,555.00

Current status of carry forward funding:

These funds will be used in FY24 to maintain the current budget level.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education-Public School Fund

Program: R.I.S.E. Arkansas

Act #: 217 of 2022 Section(s) #: 1, 7

Estimated Carry Forward Amount \$ 170,515.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500 Funds Center: V38 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Department is required to carryforward any unexpended balance of funds remaining on June 30, 2023 to be used for the R.I.S.E Program.

Actual Funding Carry Forward Amount \$ 515.00

Current status of carry forward funding:

These funds will be used in FY24 to maintain the current budget level.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education-General Education

Program: State Operations

Act #: 216 of 2022 Section(s) #: 5, 24

Estimated Carry Forward Amount \$ 2,745,201.00 Funding Source: General Revenue, EETF, Educ Adequacy

Accounting Information:

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY24 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 4,872,388.00

Current status of carry forward funding:

These funds will be used in FY24 to maintain the current budget level.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education-General Education

Program: School Safety Grants

Act #: 3 of 2022, 3rd ES

Section(s) #: 1

Estimated Carry Forward Amount \$ 50,000,000.00 Funding Source: Restricted Reserve Fund

Accounting Information:

Business Area: 0500

Funds Center: AY6

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY24 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 43,734,363.00

Current status of carry forward funding:

These funds will be used in FY24 to maintain the current budget level.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education-General Education

Program: Save the Children

Act #: 216 of 2022

Section(s) #: 23, 24

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500

Funds Center: E84

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY24 to maintain the current budget level.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

These funds were fully expensed in FY23.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education-General Education

Program: Succeed Scholarship Program

Act #: 216 of 2022

Section(s) #: 21, 24

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500

Funds Center: U58

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds have been fully expensed in FY23.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

These funds have been fully expensed in FY23.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education-General Education

Program: Save the Children

Act #: 216 of 2022

Section(s) #: 22, 24

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500

Funds Center: X54

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

This appropriation was unfunded in FY23.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

This appropriation was unfunded in FY23.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education-General Education

Program: Arkansas Better Chance Program

Act #: 216 of 2022

Section(s) #: 17, 24

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0500

Funds Center: Z17

Fund: EGA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds are expected to be fully utilized in FY23.

Actual Funding Carry Forward Amount \$ 1,393,442.00

Current status of carry forward funding:

These funds will be used in FY24 to maintain the current budget level.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education - Arkansas School for the Blind

Program: School for the Blind-State Operations

Act #: 869 of 2023 Section(s) #: 3, 20

Estimated Carry Forward Amount \$ 90,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0510 Funds Center: 076 Fund: ESA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY24 to fund maintenance projects, renovations for safety, and infrastructure updates.

Actual Funding Carry Forward Amount \$ 45,509.00

Current status of carry forward funding:

These funds will be used in FY24 to fund maintenance projects, renovations for safety, and infrastructure updates.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education - Arkansas School for the Deaf

Program: School for the Deaf-State Operations

Act #: 869 of 2023 Section(s) #: 10, 25

Estimated Carry Forward Amount \$ 200,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0513 Funds Center: 056 Fund: EVA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

These funds will be used in FY24 to fund maintenance projects, renovations for safety, and infrastructure updates.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

There were no remaining General Revenue funds to carry forward into FY24.

Jacob Oliva
Secretary

07-27-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Education - Arkansas State Library

Program: Library-State Operations

Act #: 566 Section(s) #: 3,9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0519 Funds Center: 054 Fund: EPA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds expensed in FY23.

Jacob Oliva
Secretary

05-09-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Health

Program: Trauma System

Act #: 201 of 2022 Section(s) #: 8, 19

Estimated Carry Forward Amount \$ 12,000,000.00 Funding Source: General Revenue/Tobacco Tax

Accounting Information:

Business Area: 0645 Funds Center: 59T Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds will be used to support expenses authorized in the Act.

Actual Funding Carry Forward Amount \$ 9,639,535.00

Current status of carry forward funding:

ADH anticipates additions to the trauma system and additioanl funding support for stroke/stemi and injury prevention programs.

Renee Mallory
Secretary

08-03-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Health - Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 70 of 2022

Section(s) #: 2, 3

Estimated Carry Forward Amount \$ 65,126.00 Funding Source: Special Revenue

Accounting Information:

Business Area: 0665

Funds Center: 844

Fund: HUA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund.

Actual Funding Carry Forward Amount \$ 61,072.00

Current status of carry forward funding:

Funds are necessary for the operations of the agency.

Renee Mallory
Secretary

08-03-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: DHS-Grants Paying Account

Act #: 207 Section(s) #: 28

Estimated Carry Forward Amount \$ 500,000.00 Funding Source: General Revenue DF&A Second Sweep

Accounting Information:

Business Area: 0710 Funds Center: 898 Fund: PWE Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 207 section 28 the Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of the State the balance of unobligated general revenue funds remaining in the Fund or Funds Accounts and the corresponding paying account as determined by the Chief Fiscal Officer of the State to the Division of Aging, Adult, and Behavioral Health Services paying account to be used exclusively for the disbursement of funds for Senior Citizen Centers in the amount of recouped and recovered general revenue not to exceed five hundred thousand dollars (\$500,000).

Actual Funding Carry Forward Amount \$ 227,026.00

Current status of carry forward funding:

Many senior citizen centers are open a limited number of days each week due to funding shortages. These funds will enable the division to increase grant funds to help with the shortages.

Kristi Putnam
Secretary

08-28-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: Community Based Crisis Intervention

Act #: 207 Section(s) #: 22

Estimated Carry Forward Amount \$ 5,000,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0710 Funds Center: V43 Fund: DBA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Per Act 207 section 22 any unexpended balance of funds allocated for Community Based Crisis Intervention in the Department of Human Services - Division of Aging, Adult, and Behavioral Health Services from the Behavioral Health Services Fund Account which remains at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Actual Funding Carry Forward Amount \$ 399,464.00

Current status of carry forward funding:

The carry forward balance will provide for continued operations of the Community Based Crisis Intervention units.

Kristi Putnam
Secretary

07-26-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Military Affairs Grant Program

Act #: 218 of 2022 Section(s) #: 13 & 49

Estimated Carry Forward Amount \$ 459,642.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKA Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth by law.

Actual Funding Carry Forward Amount \$ 750,000.00

Current status of carry forward funding:

All programs are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-17-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Industry Training-49

Act #: 218 of 2022 Section(s) #: 13 & 42

Estimated Carry Forward Amount \$ 1,435,593.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: 2SKT Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, unexpended balances shall be carried forward for the same intent and purpose as projects are ongoing and cross fiscal years

Actual Funding Carry Forward Amount \$ 1,714,800.00

Current status of carry forward funding:

Training projects are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-17-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Acceleration Fund Programs - GR

Act #: 218 of 2022 Section(s) #: 19 & 51

Estimated Carry Forward Amount \$ 4,248,958.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11A Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Pursuant to law, fund balances of the Arkansas Acceleration Fund Program line item shall be carried forward to be used for the next year for the same intent and purposes.

Actual Funding Carry Forward Amount \$ 5,250,411.00

Current status of carry forward funding:

Programs are ongoing or monies have otherwise been committed.

Hugh McDonald
Secretary

08-17-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Commerce - Arkansas Economic Development Commission

Program: Technology Development

Act #: 218 of 2022 Section(s) #: 19 & 44

Estimated Carry Forward Amount \$ 94,575.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0790 Funds Center: U11T Fund: HOA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

The Division of Science and Technology is authorized to carryforward an amount up to \$150K of any obligated or unexpended funds in the Technology Development line item to the following fiscal year to be used for basic applied research grants.

Actual Funding Carry Forward Amount \$ 94,575.00

Current status of carry forward funding:

Projects are ongoing or monies are otherwise committed.

Hugh McDonald
Secretary

08-17-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of the Military

Program: General Operations

Act #: 65 of 2022

Section(s) #: 5 & 22

Estimated Carry Forward Amount \$ 50,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 268

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

General Revenue should be expensed in FY23. May have some money left due to not being able to complete PO's due to contractors working the tornado damage.

Actual Funding Carry Forward Amount \$ 978,920.00

Current status of carry forward funding:

Remaining Funds from FY23 have been carried over to be utilized in FY24.

Major General Jonathan Stubbs
Secretary

08-31-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of the Military

Program: Military Call-up and Court Martial

Act #: 65 of 2022

Section(s) #: 7 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 269

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY23.

Actual Funding Carry Forward Amount \$ 42,660.00

Current status of carry forward funding:

Remaining balance will be used to aid in the funding of the agency's General Operations appropriation in accordance with the Carry Forward Special Language.

Major General Jonathan Stubbs
Secretary

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of the Military

Program: AR National Guard Youth Challenge Program

Act #: 65 of 2022

Section(s) #: 6 & 22

Estimated Carry Forward Amount \$ 75,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 0975

Funds Center: 577

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Not being able to keep employees

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funding was expensed in FY23.

Major General Jonathan Stubbs
Secretary

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Corrections - Administration and Shared Services

Program: County Jail Reimbursement

Act #: 203 of 2023

Section(s) #: 29

Estimated Carry Forward Amount \$ 750,000.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9903

Funds Center: E68

Fund: MCJ

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

Carry forward balance of County Jail Reimbursements.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds have been expensed, there is no carry forward for this fiscal year.

Joe Profiri
Secretary

08-01-2023
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2023 TO FISCAL YEAR 2024**

Agency: Department of Military - Administration and Shared Services

Program: Department of the Military

Act #: 65 of 2022

Section(s) #: 1 & 22

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

Accounting Information:

Business Area: 9911

Funds Center: Z47

Fund: HMD

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

All General Revenue will be expensed in FY23

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All General Revenue was expensed in FY23.

Major General Jonathan Stubbs
Secretary

08-01-2023
Date