



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**J**  
**OFFICE OF BUDGET**  
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November 3, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', with a stylized flourish at the end.

James L. Hudson  
Secretary

Attachment(s)

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Health - State Board of Nursing - Operations	Operating Expenses	\$ 1,040,914	\$ 1,040,914	\$ 1,040,914	\$ 743,761	\$ 1,040,914	\$ (30,000)	\$ 1,010,914	X		N/A
	Conf. & Travel Exp.	\$ 43,448	\$ 43,448	\$ 43,448	\$ 23,243.00	\$ 43,448	\$ -	\$ 43,448			
	Professional Fees	\$ 2,000	\$ 2,000	\$ 2,000	\$ 395	\$ 2,000	\$ -	\$ 2,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$1,086,362</b>	<b>\$1,086,362</b>	<b>\$1,086,362</b>	<b>\$ 767,399.00</b>	<b>\$1,086,362</b>	<b>\$0</b>	<b>\$1,086,362</b>			

A project to replace outdated sound equipment in the board room to allow for required recording of meetings began in FY23 and the project was completed in FY24. The \$30,000 transfer is requested to pay for the portion of this project that is a capital expense as well as to replace equipment that is damaged or has become obsolete.

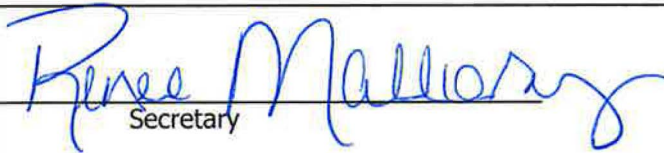
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2024**

Business Area: 0277 Business Area Title: State Board of Nursing  
 Funds Center: 286 Funds Center Title: Board of Nursing-Operations  
 Fund: SBN0100 Fund Title: AR State Board of Nursing 19-6-439 Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$1,040,914	\$741,761	502:00:02	SBN0100	\$30,000			
505:00:09 Conference & Travel Expenses	\$43,448	\$23,243						
506:00:10 Professional Fees	\$2,000	\$394						
512:00:11 Capital Outlay *	\$0	\$0				512:00:11	SBN0100	\$30,000
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**

A project to replace outdated sound equipment in the board room to allow for required recording of meetings began in FY23 and the project was completed in FY24. The \$30,000 transfer is requested to pay for the portion of this project that is a capital expense as well as to replace equipment that is damaged or becomes obsolete.

  
Secretary

 9/26/23  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
									Approve	Disapprove		
2. Department of Corrections - Paying Account	Operating Expenses	\$ 15,544,723	\$ 15,544,723	\$ 15,544,723	\$ 6,386,736	\$ 15,544,723	\$ (160,000)	\$ 15,384,723	X		N/A	
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
	Professional Fees	\$ 95,388,705	\$ 191,384	\$ 191,384	\$ 74,551,823	\$ 191,384	\$ 160,000	\$ 351,384				
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$110,933,428</b>	<b>\$15,736,107</b>	<b>\$15,736,107</b>	<b>\$ 80,938,558.90</b>	<b>\$15,736,107</b>	<b>\$0</b>	<b>\$15,736,107</b>				

To cover invoices paid to the Department's Dietitian.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2024**

Business Area: 9903 Business Area Title: Corrections Paying Account  
 Funds Center: Z39 Funds Center Title: 203 of 22  
 Fund: PAY9903 Fund Title: Department of Corrections Paying Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	15,544,723	6,386,735.65	502:00:02	PAY9903	160,000			
505:00:09 Conference & Travel Expenses	0							
506:00:10 Professional Fees	191,384	74,551,823.25				506:00:10	PAY9903	160,000
512:00:11 Capital Outlay *	0							
509:00:12 Data Processing *	0							

**Reason for Transfer:**

To cover invoices paid to the Department's Dietitian.

 12 Oct 23  
Secretary

Amanda Shaw 10/19/23  
Budget Approval

\_\_\_\_\_  
DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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FY24 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

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									Approve	Disapprove	
3. Department of Public Safety - State Police - Training and Equipment	Operating Expenses	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ (200,000)	\$ 800,000	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ 467,000	\$ 467,000	\$ 467,000	\$ -	\$ 467,000	\$ 200,000	\$ 667,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$1,467,000</b>	<b>\$1,467,000</b>	<b>\$1,467,000</b>	<b>\$ -</b>	<b>\$1,467,000</b>	<b>\$0</b>	<b>\$1,467,000</b>			

The Arkansas State Police is requesting to move appropriation from Operating Expenses to Capital Outlay to contract for erosion control measures and repairs at the ASP Driving Track.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2024**

Business Area: 0960 Business Area Title: DPS - Arkansas State Police  
 Funds Center: BA2 Funds Center Title: ASP Training and Equipment  
 Fund: SEF0300 Fund Title: ASP Training & Equipment Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,000,000	0	502:00:02	SEF0300	200,000			
505:00:09 Conference & Travel Expenses	0	0						
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	467,000	0				512:00:11	SEF0300	200,000
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

The Arkansas State Police is requesting to move appropriation from Operating Expenses to Capital Outlay to contract for erosion control measures and repairs at the ASP Driving Track.

  
Secretary

  
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