



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'J. L. Hudson', is written over the typed name.

James L. Hudson
Secretary

Attachment(s)

State of Arkansas
Governor Sarah Huckabee Sanders

FY25



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

May 1, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting appropriation authorized under Act 152 of 2024, Section 33 in the amount of \$818,400. This appropriation will allow the division to purchase and maintain laboratory equipment and supplies. This request will be funded by Medical Marijuana funding. IT Plan: Operations -> IT Support Costs – 1st Hardware tab

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955
Functional Area: SFTY
Funds Center: 498
Fund: HUA3800
Commitment Item: 502:00:02 – \$280,400
512:00:11 - \$538,000

Sincerely,

A handwritten signature in blue ink that reads "Col. Mike A. Hagar #1205".

Mike A. Hagar
Secretary

Sarah Huckabee Sanders
GovernorShea Lewis
SecretaryBA: 0900
Func. Area: REC
FC: 504
Fund: TDT9200
Cl: 590:00:47
JEWIII

May 6, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: Various Temporary Appropriation Request

Dear Mr. Hudson:

I respectfully request your approval for additional appropriation in the amount of \$3,000,000 to the Tourism Development Trust Fund for the Department of Parks, Heritage and Tourism – Tourism Division.

Act 38 of 1989 established the Arkansas Tourism Development Trust Fund, a 2% hospitality tax designed to promote and expand Arkansas' tourism industry. Fortunately, our industry has seen increased tax revenues thanks to the extensive premium outdoor tourism offerings and destinations attracting record numbers of leisure travelers. The result of the increased 2% tax revenues supports today's request of \$3,000,000 to provide new and expanded promotional and advertising abilities. We believe that it is prudent to put more of these dollars to use to reach our greater potential.

The department is requesting \$3,000,000 increase for BA 0900, fund TDT9200, and fund center 504 in commitment item 47.

Should you have any questions, please contact Jami Fisher at 501-682-7613.

Best Regards,

A handwritten signature in blue ink that reads "Jami Fisher".

Jami Fisher
Chief Financial OfficerCC: Shea Lewis
Dalaney Thomas
Marty Ryall



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

0500
EDUC
CH

Jacob Oliva
Secretary

April 25, 2024

Stacy Smith
Deputy
Commissioner

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th St
Little Rock, AR 72201

**State Board of
Education**

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore
Stuttgart
Chair

Secretary Hudson,

Kathy Rollins
Springdale
Vice-Chair

The Arkansas Division of Elementary and Secondary Education (DESE) requests a transfer of \$19,747,132 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024. This is a continuation from FY23.

Adrienne Woods
Rogers

The Division of Public School Academic Facilities and Transportation's mission is to assist in ensuring that substantially equal access to adequate educational facilities and educational equipment is provided for all public school students in Arkansas.

Randy Henderson
Blytheville

The transfer request will help provide financial assistance to districts that might not have sufficient resources under the Arkansas Public School Academic Facilities Funding. Funding is provided by the Educational Facilities Partnership Fund Account fund balance.

Lisa Hunter
White Hall

This appropriation is requested in the following line items:

Jeff Wood
Little Rock

Fund Center: 4HR
Fund: EFPO000
Commitment Item: 590:00:46

Ken Bragg
Sheridan

Please contact me at 501-682-4256 if you require additional information.

Leigh Keener
Little Rock

Sincerely,

Greg Rogers
Chief Fiscal Officer, Department of Education



Arkansas State
Bank Department



Hugh McDonald
Secretary of Commerce
Susannah T. Marshall
Bank Commissioner
Arkansas State Bank Department

B.2.d.

May 10, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

FY25

Request #1
FC: 027
Fund: SDH4300
CI: 505:00:09 - \$25,000
Func: COMM

Request #2
FC: 1MV
Fund: SIE0000
CI: 509:00:28 - \$12,500
CI: 510:00:04 - \$100,000
Func: COMM
PC

Re: June PEER Request for FY25 Appropriation Transfer

Dear Secretary Hudson:

I respectfully request your approval to transfer appropriation from the FY25 authorized DFA Disbursing Officer Appropriation authorized for Various Temporary Appropriation for State Agencies Institutions (Section 33 of Act 152 of 2024) to the Arkansas Securities Department. The requested appropriation amount is \$137,500.

- 027 / SDH4300: \$25,000 is requested for 09-Conference Fees and Travel line item within the Arkansas Securities Department Operations appropriation. This requested increase is necessary to enable the staff to attend necessary training programs, conferences and seminars. Due to the need for staff to engage more frequently and collaboratively with regulatory personnel at the regional and national level and ensure we are keeping pace with emerging risks and changes within the non-bank mortgage and money transmission arenas, our current budget allocation is insufficient. Considering increased travel costs due to inflation as well as the need to participate in additional multi-state, training initiatives, we feel the additional request is necessary for the agency to operate effectively in the current financial services environment.
- 1MV / SIE0000: \$112,500 is requested to support the Securities Department’s Investor Education Program. This appropriation transfer request was approved in FY24 and is again requested for FY25. This Program is authorized by ACA § 23-42-213 to work in conjunction with various non-profit economic education, religious, civic and community groups to provide economic and financial education primarily to junior high through first year college students and senior citizen groups, and to inform the investing public of investments schemes and unlawful, fraudulent conduct. This grant program is fully funded with Special Revenues consisting of fines and penalties levied by the Department. This request includes the following:
 - Promotional Items: An increase in appropriation only of \$12,500, which will raise the total FY25 appropriation amount from \$7,500 to \$20,000. This appropriation is used to promote and encourage increased participation in the grant program. Promotional items that are purchased with this appropriation are primarily distributed to schools and civic groups (rotary clubs, etc.) interested in participating in the Investor Education Program.

Arkansas Department of Commerce
Arkansas State Bank Department
1 Commerce Way, Suite 303 • Little Rock, AR 72202
501-324-9019
Fax 501-324-9028
BANKING.ARKANSAS.GOV



Arkansas State
Bank Department



Hugh McDonald
Secretary of Commerce
Susannah T. Marshall
Bank Commissioner
Arkansas State Bank Department

- Grants & Aid: An increase in appropriation only of \$100,000, which will raise the total FY25 appropriation amount from \$150,000 to \$250,000. Although this amount has been capped at \$150,000 for many years, the public response to the program has grown significantly and in FY24 the ASD received eligible applications totaling almost \$240,000. We expect this trend to continue in FY25.

The Department has sufficient special revenue funding to support this request. If you need further information, please let me know.

Sincerely,

Susannah Marshall
Securities Commissioner
Arkansas Securities Department

Arkansas Department of Commerce
Arkansas State Bank Department
1 Commerce Way, Suite 303 • Little Rock, AR 72202
501-324-9019
Fax 501-324-9028
BANKING.ARKANSAS.GOV

B.2.e.



Hugh McDonald
SECRETARY OF COMMERCE

Alan McClain
COMMISSIONER,
ARKANSAS INSURANCE
DEPARTMENT



Date: May 10,2024

Func Area: COMM
PC

Mr. Robert Brech
Budget Administrator, State of Arkansas
Arkansas DFA Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: 0425 – FY25 Request for Temporary Appropriation for State Agencies

Dear Mr. Brech:

The Arkansas Insurance Department (AID) respectfully requests a transfer of \$65million in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024.

The appropriation request will be used by AID to remit premium payments to the insurance carriers for the Arkansas Multi-Agency Insurance (AMAIT) and Arkansas Public School Insurance Trust (APSIT). Additional appropriation is required because the premium payments from the participating state entities and school districts have increased significantly , and without increased appropriation, AID would not have sufficient appropriation to remit payment to the insurers.

Business Area	0425	0425
Program	AMAIT	APSIT
Funds Center	1QA	56A
Fund	TMI0000	TPS0000
Cost Center	327351	327362
Commitment Item	590:00:46	590:00:46
Amount	\$35 million	\$30 Million

This appropriation request is funded from Special Revenues consisting of insurance premiums collected by the AID Risk Management Division, and the FY25 Annual Budget will reflect certified funding levels sufficient to support this request.

Thank you for your consideration of this matter.

Sincerely,

Alan McClain
Commissioner, Arkansas Insurance Department

CC: Tracii Laettner, CFO, Arkansas Department of Commerce
Hugh McDonald, Secretary, Arkansas Department of Commerce



ARKANSAS ENERGY & ENVIRONMENT

B.2.f

FY25

Sarah Huckabee Sanders GOVERNOR

Shane E. Khoury SECRETARY

Business Area: 0930
Functional Area: COMM
Funds Center: 2TX
Fund: TPE0000

Commitment Item(s):
00: \$88,718
03: \$33,126
02: \$4,618
04: \$664,00
NT

May 15, 2024

Mr. Jim Hudson, Secretary
Arkansas Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Hudson:

The Arkansas Department of Energy & Environment, Division of Environmental Quality (DEQ), is requesting additional appropriation in the amount of \$790,462, for FY25. This grant is federally funded with a 40% state match. This appropriation will allow the DEQ Office of Air Quality (OAQ) to fulfill its obligations, as outlined in the Go RED! program.

DEQ plans to use State Clean Diesel Grant funds to provide financial assistance to entities in Arkansas interested in undertaking diesel emission reduction projects through the State's Go RED! program. The Go RED! program provides funding assistance for projects that reduce diesel emissions from medium and heavy-duty highway trucks (Classes 5-8), buses, marine engines, locomotives, and nonroad engines, equipment, or vehicles. DEQ selects projects through a competitive application process. Funding assistance for selected projects is provided as a reimbursement of a percentage of eligible expenses after the project is complete. The State's cost-share portion of the award will be funded via wire transfer from Wilmington Trust, N.A., Trustee, from the Volkswagen Environmental Mitigation Fund.

Business Area: 0930
Functional Area: COMM
Funds Center: 2TX
Fund: TPE0000
Commitment Item: 501:00:00 \$88,718
501:00:03 \$33,126
502:00:02 \$4,618
510:00:04 \$664,000

Thank you for your consideration of this request. If you need any further information or detail, our Department is happy to provide.

Sincerely,

[Handwritten signature]

Shane Khoury
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

May 9, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Crime information Center (ACIC) is requesting additional appropriation authorized under section 33 of Act 152 of 2024, in the amount of \$100,000. This appropriation is needed for upgrades to the division’s Sex Offender Registry. The division will utilize special revenues to fund these requests. IT Plan: Additional Reporting -> Projects -> SOR Upgrade.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0990
Functional Area: SFTY
Funds Center: 171
Fund: MJA0100 - \$100,000
Commitment Item: 512:00:11

Sincerely,

Karen Perry
Chief Fiscal Officer

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	5/20/2024
Signature	Date

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

May 14, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$80,000. This appropriation will be used for diagnostic testing services and cyclical accreditation fees. This request will be funded by a mixed fund containing general revenues and special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955
Functional Area: SFTY
Funds Center: 498
Fund: HUA3800
Commitment Item: 506:00:10

Sincerely,

A handwritten signature in blue ink that reads "Col. Mike A. Hagar #215".

Mike A. Hagar
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

May 9, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$7,100,000. This appropriation is needed for fleet equipping & maintenance, operational costs, and training barracks construction. The funding source for the fleet and barracks requests is existing special revenues. The funding source for the operational costs is a mixed fund that contains general revenue and special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960
Functional Area: SFTY
Funds Center: 519
Fund: SMP0100
Commitment Item: 502:00:02 - \$1,000,000

Fund: SMP8800
Commitment Item: 502:00:02 - \$2,500,000

Fund: SMP9602
Commitment Item: 512:00:11 - \$3,600,000

Sincerely,

Karen Perry
Chief Fiscal Officer



MIKE HAGAR
SECRETARY

STATE OF ARKANSAS
GOVERNOR SARAH HUCKABEE SANDERS
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF EMERGENCY MANAGEMENT

B.2.k.

FY25



A.J. GARY
DIRECTOR

May 2, 2024

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th, Room 401
Little Rock, AR 72201

Dear Secretary Hudson:

The Arkansas Division of Emergency Management respectfully requests a transfer of appropriation from the Various Temporary Appropriation for State Agencies pursuant to Section 33 of Act 152 of 2024 in the amount of \$1,300,000. This increase is needed to continue operations for the Fire Services Commission through the end of the SFY2025. Due to Fire Services being transferred to ADEM at the beginning of SFY2024, budget needs are still being analyzed. The agency plans to address more permanent budget needs during the biennial budget process. The funding source for the Fire Services commission comes from revenues from Act 833 of 1991.

If there are any questions, please contact Kristen Robbins at 501-682-6710.

Business Area: 0995
Functional Area: SFTY
Funds Center: BI8
Fund: MFI0000
Commitment Item: 590:00:46

Sincerely,

Col. Mike Hagar
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

May 23, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$70,000. This appropriation will be utilized for the design and implementation of a highway safety awareness survey used for highway safety planning and administration. This request will be funded by special revenues from the Child Passenger Protection Fund.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960
Functional Area: SFTY
Funds Center: 1FD
Fund: SCP0000
Commitment Items: 502:00:02 – Operating Expenses - \$70,000

Sincerely,

A handwritten signature in blue ink that reads 'Karen Perry'.

Karen Perry
Chief Fiscal Officer