



STATE OF ARKANSAS
**Department of Finance
and Administration**

1.1

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

I.1.a

FY24 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-IGS State Technology Planning Agency Request in compliance with IT Plan	
									DFA-Chief Fiscal Officer Approve	Disapprove
1. Department of Agriculture - Forestry Operations	Operating Expenses	\$ 2,510,744	\$ 2,510,744	\$ 2,510,744	\$ 2,668,685	\$ 2,510,744	\$ 265,520.92	\$ 2,776,265	X	N/A
	Conf. & Travel Exp.	\$ 100,000	\$ 100,000	\$ 100,000	\$ 58,313.57	\$ 100,000	\$ (78,770.92)	\$ 21,229		
	Professional Fees	\$ 280,000	\$ 280,000	\$ 280,000	\$ 4,193	\$ 280,000	\$ (186,750.00)	\$ 93,250		
	Capital Outlay	\$ 1,663,000	\$ 1,663,000	\$ 1,663,000	\$ 1,087,244	\$ 1,663,000	\$ -	\$ 1,663,000		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$4,553,744	\$4,553,744	\$4,553,744	\$ 3,818,434.64	\$4,553,744	\$0	\$4,553,744		

Operating appropriation needed due to increases in fuel and maintenance costs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture
 Funds Center: 37N Funds Center Title: Forestry Operations
 Fund: SDF0101 Fund Title: Forestry Dept-Oprs Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	2,510,744.00	2,668,684.98				02	SDF0101	265,520.92
505:00:09 Conference & Travel Expenses	100,000.00	58,313.57	09	SDF0101	78,770.92			
506:00:10 Professional Fees	280,000.00	4,192.50	10	SDF0101	186,750.00			
512:00:11 Capital Outlay *	1,663,000.00	1,087,243.59						
509:00:12 Data Processing *	0.00	0.00						

Reason for Transfer:

Operating appropriation needed due to increases in fuel and maintenance costs.


Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.
 *** Transfers requested for the purchase of Information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

I.1.b

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Agriculture - Operations	Operating Expenses	\$ 61,963	\$ 61,963	\$ 61,963	\$ 61,525	\$ 61,963	\$ 5,433.86	\$ 67,397	X		N/A
	Conf. & Travel Exp.	\$ 9,467	\$ 9,467	\$ 9,467	\$ 732.55	\$ 9,467	\$ (5,433.86)	\$ 4,033			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$71,430	\$71,430	\$71,430	\$ 62,257.77	\$71,430	\$0	\$71,430			

Operating appropriation needed due to increases in fuel and maintenance costs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture
 Funds Center: 2ZR Funds Center Title: Operations
 Fund: HAD0100 Fund Title: Dept of Agri ALPC Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	61,963.00	61,525.22				02	HAD0100	5,433.86
505:00:09 Conference & Travel Expenses	9,467.00	732.55	09	HAD0100	5,433.86			
506:00:10 Professional Fees	0.00	0.00						
512:00:11 Capital Outlay *	0.00	0.00						
509:00:12 Data Processing *	0.00	0.00						

Reason for Transfer:

Operating appropriation needed due to increases in fuel and maintenance costs.

Hee H. King
Secretary

Delana Hightower
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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I.1.c

FY24 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	
									Approve	Disapprove
3. Department of Agriculture - Operations	Operating Expenses	\$ 1,451,518	\$ 1,451,518	\$ 1,451,518	\$ 1,470,621	\$ 1,451,518	\$ 30,000.00	\$ 1,481,518	X	N/A
	Conf. & Travel Exp.	\$ 10,900	\$ 10,900	\$ 10,900	\$ 8,659	\$ 10,900	\$ -	\$ 10,900		
	Professional Fees	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ (30,000.00)	\$ -		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$1,492,418	\$1,492,418	\$1,492,418	\$ 1,479,279.41	\$1,492,418	\$0	\$1,492,418		

Operating appropriation needed due to increases in fuel and maintenance costs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture
 Funds Center: 2ZR Funds Center Title: Operations
 Fund: HAD0200 Fund Title: Dept of Agri AFC Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,451,518.00	1,470,620.59				02	HAD0200	30,000.00
505:00:09 Conference & Travel Expenses	10,900.00	8,658.82						
506:00:10 Professional Fees	30,000.00	0.00	10	HAD0200	30,000.00			
512:00:11 Capital Outlay *	0.00	0.00						
509:00:12 Data Processing *	0.00	0.00						

Reason for Transfer:

Operating appropriation needed due to increases in fuel and maintenance costs.



Secretary



Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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1.1.d

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

<u>Agency</u>	<u>Classification</u>	<u>FY24 Agency Request</u>	<u>FY24 Executive Recommendation</u>	<u>FY24 Original Appropriation</u>	<u>FY23 Actual Expenditures</u>	<u>FY24 Authorized</u>	<u>Adjustment Requested</u>	<u>FY24 Revised Authorization</u>	<u>DFA-Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>Certification (if applicable)</u>
4. Department of Agriculture - Operations	Operating Expenses	\$ 202,791	\$ 202,791	\$ 202,791	\$ 200,865	\$ 202,791	\$ 8,550.78	\$ 211,342	X	N/A
	Conf. & Travel Exp.	\$ 13,246	\$ 13,246	\$ 13,246	\$ 5,617	\$ 13,246	\$ (6,550.78)	\$ 6,695		
	Professional Fees	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ 3,500	\$ (2,000.00)	\$ 1,500		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$219,537	\$219,537	\$219,537	\$ 206,481.92	\$219,537	\$0	\$219,537		

Operating appropriation needed due to increases in fuel and maintenance costs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture
 Funds Center: 2ZR Funds Center Title: Operatlons
 Fund: HAD0300 Fund Title: Dept of Agri PB Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	202,791.00	200,864.68				02	HAD0300	8,550.78
505:00:09 Conference & Travel Expenses	13,246.00	5,617.24	09	HAD0300	6,550.78			
506:00:10 Professional Fees	3,500.00	0.00	10	HAD0300	2,000.00			
512:00:11 Capital Outlay *	0.00	0.00						
509:00:12 Data Processing *	0.00	0.00						

Reason for Transfer:

Operating appropriation needed due to increases in fuel and maintenance costs.


Secretary


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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I.1.e

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
5. Department of Commerce - Arkansas Rehabilitation Services- VR-Operations	Operating Expenses	\$ 7,401,096	\$ 7,401,096	\$ 7,401,096	\$ 5,341,285	\$ 7,401,096	\$ (30,000)	\$ 7,371,096	X		N/A
	Conf. & Travel Exp.	\$ 141,178	\$ 141,178	\$ 141,178	\$ 118,660.00	\$ 141,178	\$ 30,000	\$ 171,178			
	Professional Fees	\$ 844,903	\$ 844,903	\$ 844,903	\$ 420,718	\$ 844,903	\$ -	\$ 844,903			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$8,387,177	\$8,387,177	\$8,387,177	\$ 5,880,663.00	\$8,387,177	\$0	\$8,387,177			

Requesting transfer from Operating Expenses to Conference and Travel Expenses for additional VR training expenditures.

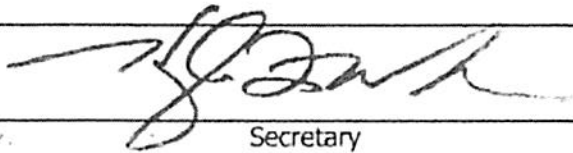
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0520 Business Area Title: Arkansas Rehabilitation Services
 Funds Center: 128 Funds Center Title: VR-Operations
 Fund: PER0200 Fund Title: VR Paying Acct Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	7,401,096	5,341,285	502:00:02	PER0200	30,000			
505:00:09 Conference & Travel Expenses	141,178	118,660				505:00:09	PER0200	\$30,000
506:00:10 Professional Fees	844,903	420,718						
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

Reason for Transfer:

requesting BCT to conference and travel expense for additional VR training expenditures



 Secretary

Pete Caubbe 5-8-24

 Budget Approval

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

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1.1.f

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
6. Department of Corrections - Post Prison Transfer Board - Operations	Operating Expenses	\$ 236,300	\$ 236,300	\$ 236,300	\$ 174,551	\$ 236,300	\$ (2,300)	\$ 234,000	X		N/A
	Conf. & Travel Exp.	\$ 8,411	\$ 8,411	\$ 8,411	\$ 4,204.00	\$ 8,411	\$ 2,300	\$ 10,711			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$244,711	\$244,711	\$244,711	\$ 178,755.00	\$244,711	\$0	\$244,711			

The Post Prison Transfer Board incurred higher than normal travel expenses for our annual Association of Paroling Authorities International conference. This was due to the transportation, location and venue (Seattle, WA) being higher than our historical rate. In addition, we also incurred a separate conference in FY24 for accreditation that is not an annually planned event.

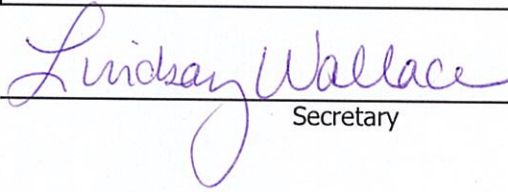
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0323 Business Area Title: Department of Corrections- Post-Prision Transfer Board
 Funds Center: 306 Funds Center Title: Operations
 Fund: HUA3200 Fund Title: Miscellaneous Agencies Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	236,300	174,551	502:00:02	HUA3200	2,300			
505:00:09 Conference & Travel Expenses	8,411	4,204				505:00:09	HUA3200	2,300
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

The PPTB incurred higher than normal travel expenses for our annual APAI (Association of Paroling Authorities International) conference. This was due to the transportation, location and venue (Seattle, WA) being higher than our historical rate. In addition, we also incurred a separate conference in FY24 for accreditation that is not an annually planned event.



 Secretary

Amanda Shaw

 Budget Approval

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

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I.1.g

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
7. Department of Finance and Administration - Regulatory Division - Tobacco Inspection Program	Operating Expenses	\$ 150,000	\$ 150,000	\$ 150,000	\$ 137,602	\$ 150,000	\$ 5,000	\$ 155,000	X		N/A
	Conf. & Travel Exp.	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 50,000	\$ -	\$ 50,000			
	Professional Fees	\$ 31,242	\$ 31,242	\$ 31,242	\$ -	\$ 31,242	\$ (5,000)	\$ 26,242			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$186,242	\$186,242	\$186,242	\$ 137,602.00	\$231,242	\$0	\$231,242			

There have been increases costs related to various items, most notably transportation, including leased vehicles and gasoline.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 9906 Business Area Title: DFA Regulatory Division
 Funds Center: Z92 Funds Center Title: Tobacco Inspection Program
 Fund: FCT0100 Fund Title: FDA Tobacco Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$150,000	\$137,602				502:00:02	FCT0100	\$5,000
505:00:09 Conference & Travel Expenses	\$5,000	\$0						
506:00:10 Professional Fees	\$31,242	\$0	506:00:10	FCT0100	\$5,000			
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

There have been increased costs related to various items, most notably transportation, including leased vehicles and gasoline.

Devin Shaw
Secretary

Devin Shaw 5/20/24

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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I.1.h

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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									Approve	Disapprove	
8. Department of Finance -	Operating Expenses	\$ 122,009	\$ 122,009	\$ 122,009	\$ 123,212	\$ 122,009	\$ 5,000	\$ 127,009	X		N/A
and Administration -	Conf. & Travel Exp.	\$ 4,986	\$ 4,986	\$ 4,986	\$ -	\$ 4,986	\$ -	\$ 4,986			
ABC Administration -	Professional Fees	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ (5,000)	\$ -			
State Operations	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$131,995	\$131,995	\$131,995	\$ 123,212.00	\$131,995	\$0	\$131,995			

To better utilize Miscellaneous Agencies funding to meet agency needs.

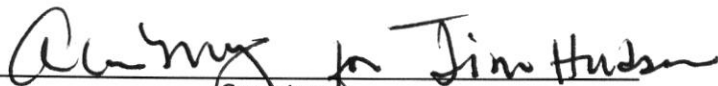
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0611 Business Area Title: DFA ABC Administration
 Funds Center: 261 Funds Center Title: ABC Administration - State Operations
 Fund: HUA4100 Fund Title: ABC Administration § 19-5-302(9) Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$122,009	\$123,212				502:00:02	HUA4100	\$5,000
505:00:09 Conference & Travel Expenses	\$4,986	\$0						
506:00:10 Professional Fees	\$5,000	\$0	506:00:10	HUA4100	\$5,000			
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

To better utilize Miscellaneous Agencies funding to meet agency needs.


 Secretary

Devin Shaw 5/20/2024
 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

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FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
9. Department of Parks, Heritage and Tourism - Parks and Tourism Division - Conservation Tax	Operating Expenses	\$ 12,394,284	\$ 12,394,284	\$ 10,328,570	\$ 11,546,496	\$ 12,394,284	\$ 500,000	\$ 12,894,284	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ 613,894	\$ 613,894	\$ 511,579	\$ 25,519	\$ 613,594	\$ (500,000)	\$ 113,594			
	Capital Outlay	\$ 3,500,000	\$ 3,500,000	\$ 2,916,667	\$ 2,968,286	\$ 3,500,000	\$ -	\$ 3,500,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$16,508,178	\$16,508,178	\$13,756,816	\$ 14,540,300.63	\$16,507,878	\$0	\$16,507,878			

The Parks Amendment 75 conservation sales tax fund does not have a need for the total remaining available professional services appropriation.
The M&O appropriation does need additional appropriation for the remainder of June FY2024 for operational expenses within Parks.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2024**

Business Area: 0900 Business Area Title: Arkansas Department of Parks, Heritage and Tourism
 Funds Center: 500 Funds Center Title: 500 Conservation Tax
 Fund: SPT0100 Fund Title: SPT Parks Conservation Tax Functional Area: _____

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	12,394,284.00	11,546,496.15				5020002	SPT0100	500,000.00
505:00:09 Conference & Travel Expenses								
506:00:10 Professional Fees	613,894.00	25,518.76	5060010	SPT0100	500,000.00			
512:00:11 Capital Outlay *	3,500,000.00	2,968,285.72						
509:00:12 Data Processing *								

Reason for Transfer:

The Parks Amendment 75 conservation sales tax fund does not have a need for the total remaining available professional services appropriation. The M&O appropriation does need additional appropriation for the remainder of June FY2024 for operational expenses within Parks.



 Secretary



 Budget Approval

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

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FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
10. Supreme Court of Arkansas - Operations	Operating Expenses	\$ 342,765	\$ 342,765	\$ 342,765	\$ 305,460	\$ 342,765	\$ 7,000	\$ 349,765	X		N/A
	Conf. & Travel Exp.	\$ 30,000	\$ 30,000	\$ 30,000	\$ 29,928	\$ 30,000	\$ -	\$ 30,000			
	Professional Fees	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	\$ (25,000)	\$ -			
	Capital Outlay	\$ 112,000	\$ 112,000	\$ 112,000	\$ 89,879	\$ 112,000	\$ 18,000	\$ 130,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$509,765	\$509,765	\$509,765	\$ 425,267.00	\$509,765	\$0	\$509,765			

Payment of invoice for installing new card access readers.

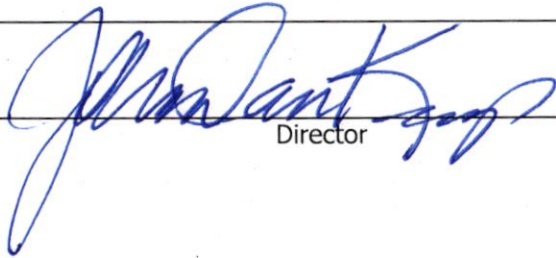
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0032 Business Area Title: Supreme Court of Arkansas
 Funds Center: 008 Funds Center Title: Supreme Court - Operations
 Fund: HSC3200 Fund Title: AR Supreme Court Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$342,765	\$305,460				502:00:02	HSC3200	\$7,000
505:00:09 Conference & Travel Expenses	\$30,000	\$29,928						
506:00:10 Professional Fees	\$25,000	\$0	506:00:10	HSC3200	\$25,000			
512:00:11 Capital Outlay *	\$112,000	\$89,879				512:00:11	HSC3200	\$18,000
509:00:12 Data Processing *	\$0	\$0						

Reason for Transfer:

Payment of an invoice for installing new card access readers.



 Director

Davin Shaw

 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.