



STATE OF ARKANSAS
**Department of Finance
and Administration**

J.1

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'J. L. Hudson', written over a faint circular stamp.

James L. Hudson
Secretary

Attachment(s)

J.1.a

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
1. Department of Public Safety - National Criminal History Improvement Program 2023	The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of the NCIS background checks. The Administrative Office of the Courts (AOC) agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations>IT Support costs>Hardware and Operations>IT Support costs>Software	\$1,613,516	1	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY25	100	0	0	100
		FY26	100	0	0	100
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/1/2024 Grant ID: NCHIP 2023 CFDA# 16.554 Legislative Review Date: _____
 Agency: Department of Public Safety Program Titl Nat'l Criminal History Improvement Program 202
 Granting Organization: US Department of Justice - OJP Grant _____
 Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Crime Information Center (ACIC) is dedicated to improving records, reducing backlog of data entry, and providing complete dispositions. ACIC will use funds to hire four personnel to focus on entering and scanning backlog records, and making them available as part of NICS background checks. The Administrative Office of the Courts (AOC) agrees to help ACIC in identifying Arrest Tracking Numbers (ATN) that are missing information and require updates. This will be a priority for grant personnel. In working on managing data, ACIC will update and redesign the Computer Criminal History (CCH) System. A Consultant/Contractor will work to modernize and enhance the current CCH to follow the FBI data storage standards. This will allow for fluid updates to the Interstate Identification Index sync, integrity of data, and a more user-friendly system for personnel. IT Plan: Operations> IT Support costs> Hardware and Operations> IT Support costs> Software

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: BY3
 Fund Code: FSF0200
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	57,076			57,076
Extra Help				-
Personal Services Matching	21,800			21,800
Operating Expenses	99,270			99,270
Conference & Travel Expenses	17,370			17,370
Professional Fees				-
Capital Outlay	1,418,000			1,418,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,613,516	\$ -	\$ -	\$ 1,613,516

Funding Percentages

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2025

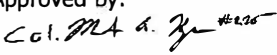
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
22169950	CI01	OAL1	M913100301			Administrative Specialist	C073C	GS03	

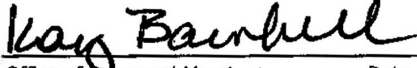
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 Agency Secretary/Director

5/3/2024
 Date

Robert Brech 06/06/24
 Office of Budget Date

dy 5/8/2024


 Office of Personnel Mgmt Date

7/13/24
 Revised 04/10/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

J.1.b

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
2. Administrative Office of the Courts - Veterans Treatment Court Project	The Arkansas BJA Veterans Treatment Court Project will expand Veterans Treatment Courts (VTCs) using VTC-specific measures across the entire state. The AR BJA VTC Project will develop and implement a Statewide VTC Certification, provide a Statewide VTC Workshops Regional VTC Mentor Bootcamps, and send the VTC Peer Evaluators to VTC-specific training. These measures directly align with several best practice standards of drug courts and key components of VTCs, specifically: early identification and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.	\$1,965,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY25	100	0	0	100
		FY26	100	0	0	100
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/10/2024 Grant ID: 15PBJA-22-GG-04369-VTCX Legislative Review Date: _____

Agency: Administrative Office of the Courts Program Title: Arkansas BJA Veterans Treatment Court Project

Granting Organization: US Department of Justice Grant #: 15PBJA-22-GG-04369-VTCX

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas BJA Veterans Treatment Court Project will expand Veterans Treatment Courts (VTCs) using VTC-specific measures across the entire state. The AR BJA VTC Project will develop and implement a Statewide VTC Certification, provide a Statewide VTC Workshops Regional VTC Mentor Bootcamps, and send the VTC Peer Evaluators to VTC-specific training. These measures directly align with several best practice standards of drug courts and key components of VTCs, specifically: early identification and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.

Project-Grant Funding

Business Area Code: 0023
Funds Center Code: X03
Fund Code: FJD3000
Functional Area Code: CNST

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses	194,436			194,436
Professional Fees	1,170,624			1,170,624
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 599,940.00			599,940
Other:				-
Other:				-
Total	\$ 1,965,000	\$ -	\$ -	\$ 1,965,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2026

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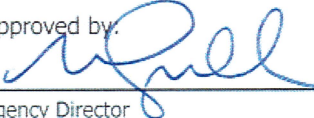
DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/10/2024
Agency Director Date

Robert Brech 06/06/24
Office of Budget Date
ds 5/15/24

Office of Personnel Mgmt Date

J.1.c

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Energy and Environment - Division of Environmental Quality - Brownsfield Program	The purpose of this award is to enhance the capacity of the Arkansas Department of Energy and Environment - Division of Environmental Quality (DEQ)'s brownfields response program to meet the Section 128(a) elements. DEQ will oversee and perform planning, assessment, and cleanup of brownfields sites throughout the state. DEQ will perform the following activities: timely survey and inventory of brownfield sites, which are properties whose expansion, redevelopment or reuse may be complicated by the presence of hazardous substances. It also includes oversight and enforcement authorities to ensure that response actions protect human health and the environment; resources to provide meaningful public involvement; mechanisms for approval of cleanup plans, and verification of complete responses. The objective of this project is to assist in remediating and reusing brownfields sites throughout the state.	\$315,108	0	X		N/A
		Funding Percentages				

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY2025

Date: 5/10/2024 Grant ID: RP-02F46101-0 Legislative Review Date: _____
 Agency: Arkansas Department of Energy and Environment Program Title: Brownsfield Prgm - CERCLA 128(a)
 Granting Organization: U.S. Environmental Protection Agency Grant #: 60609
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this award is to enhance the capacity of the Arkansas Department of Energy and Environment - Division of Environmental Quality (DEQ)'s brownfields response program to meet the Section 128(a) elements. DEQ will oversee and perform planning, assessment, and cleanup of brownfields sites throughout the state. DEQ will perform the following activities: timely survey and inventory of brownfield sites, which are properties whose expansion, redevelopment or reuse may be complicated by the presence of hazardous substances. It also includes oversight and enforcement authorities to ensure that response actions protect human health and the environment; resources to provide meaningful public involvement; mechanisms for approval of cleanup plans, and verification of complete responses. The objective of this project is to assist in remediating and reusing brownfields sites throughout the state.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: Comm
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	51,614			51,614
Extra Help				-
Personal Services Matching	19,273			19,273
Operating Expenses	5,250	-		5,250
Conference & Travel Expenses	7,125	-		7,125
Professional Fees	200,000			200,000
Capital Outlay	-	-		-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI:46 IDC	31,846	-		31,846
Other:				-
Total	\$ 315,108	\$ -	\$ -	\$ 315,108

Funding Percentages

	Federal	State	Other	Total
FY25	100.00%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning		Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/15/24
 Agency Secretary/Director Date

Robert Brech 06/06/24

Office of Budget Date

Office of Personnel Mgmt Date

CAR

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

J.1.d

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Energy and Environment - Division of Environmental Quality - 106 Clean Water Act Grant Program	This grant provides funding to the Arkansas Department of Energy and Environment - Division of Environmental Quality to carry out its program to maintain, protect, and improve the water quality of its rivers, lakes, streams, groundwater, and other waterbodies. The environmental benefit of the program includes preventing degradation of unimpaired waterbodies and reducing the number of impaired waterbodies in the state. Activities includes: data collection, National Lake Assessments, report on sampling completeness, quality assurance, and any deviations in sampling procedures, and an aquatic biota habitat survey at each site.	\$2,135,099	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY25	80.12	19.88	0	100
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY2025

Date: 5/10/2024 Grant ID: I-02F44101-0 Legislative Review Date: _____
 Agency: Arkansas Department of Energy and Environment Program Title: 106 Clean Water Act Grant Program
 Granting Organization: U.S. Environmental Protection Agency Grant #: 60609
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant provides funding to the Arkansas Department of Energy and Environment - Division of Environmental Quality to carry out its program to maintain, protect, and improve the water quality of its rivers, lakes, streams, groundwater, and other waterbodies. The environmental benefit of the program includes preventing degradation of unimpaired waterbodies and reducing the number of impaired waterbodies in the state. Activities include: data collection, National Lake Assessments, report on sampling completeness, quality assurance, and any deviations in sampling procedures, and an aquatic biota habitat survey at each site.

Project-Grant Funding

Business Area Code: 0930 Continuation of Existing Program: _____
 Funds Center Code: 2TQ Change in Existing Program: X
 Fund Code: FYP0000 New Program: _____
 Functional Area Code: Comm

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	979,925	243,148		1,223,073
Extra Help				-
Personal Services Matching	365,903	90,792		456,695
Operating Expenses	103,736	25,740		129,476
Conference & Travel Expenses	24,837	6,163		31,000
Professional Fees				-
Capital Outlay	56,084	13,916		70,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 46 - IDC	604,614	150,022		754,636
Other:				-
Total	\$ 2,135,099	\$ 529,780	\$ -	\$ 2,664,880

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	80.12%	19.88%		100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

8228 5/15/24 _____
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

J.1.e

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Energy and Environment - Division of Environmental Quality - Coal Combustion Residuals Grant	The purpose of this grant is to develop a Coal Combustion Residual (CCR) permitting program in accordance with the minimum requirements of 40 Code of Federal Regulations CFR 239.4, as well as EPA's Coal Combustion Residuals State Permit Program Guidance document; Interim Final. DEQ will demonstrate the ability to designate personnel to work towards the development and administration of the CCR permitting program that is at least as protective as the federal requirement.	\$205,882	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY2025

Date: 5/10/2024 Grant ID: CO-02F31501 Legislative Review Date: _____
 Agency: Arkansas Department of Energy and Environment Program Title: Coal Combustion Residuals Grant
 Granting Organization: U.S. Environmental Protection Agency Grant #: 60609
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to develop a Coal Combustion Residual (CCR) permitting program in accordance with the minimum requirements of 40 Code of Federal Regulations CFR 239.4, as well as EPA's Coal Combustion Residuals State Permit Program Guidance document; Interim Final. DEQ will demonstrate the ability to designate personnel to work towards the development and administration of the CCR permitting program that is at least as protective as the federal requirement.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: Comm

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	102,684			102,684
Extra Help				-
Personal Services Matching	38,342			38,342
Operating Expenses	500	-		500
Conference & Travel Expenses	1,000	-		1,000
Professional Fees				-
Capital Outlay	-	-		-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: CI:46 IDC	63,356	-		63,356
Other:				-
Total	\$ 205,882	\$ -	\$ -	\$ 205,882

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100.00%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]

5/15/24

Robert Brech 06/06/24

Agency Secretary/Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

CAR

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Energy and Environment - Division of Environmental Quality - Hazardous Waste Management RCRA Grant	The purpose of this award is to enhance the capacity of the Arkansas Division of Environmental Quality (DEQ)'s brownfields response program to meet the Section 128(a) elements. DEQ will oversee and perform planning, assessment, and cleanup of brownfields sites throughout the state. DEQ will perform the following activities: timely survey and inventory of brownfield sites, which are properties whose expansion, redevelopment or reuse may be complicated by the presence of hazardous substances. It also includes oversight and enforcement authorities to ensure that response actions protect human health and the environment; resources to provide meaningful public involvement; mechanisms for approval of cleanup plans, and verification of complete responses. The objective of this project is to assist in remediating and reusing brownfields sites throughout the state.	\$820,001	0	X		N/A
		Funding Percentages				

	Federal	State	Other	Total
FY25	75	25	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY2025

Date: 5/10/2024 Grant ID: D-00625124-0 Legislative Review Date: _____
 Agency: Arkansas Department of Energy and Environment Program Title: Haz Waste Mgmt RCRA Grant
 Granting Organization: U.S. Environmental Protection Agency Grant #: 60609
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this award is to enhance the capacity of the Arkansas Division of Environmental Quality (DEQ)'s brownfields response program to meet the Section 128(a) elements. DEQ will oversee and perform planning, assessment, and cleanup of brownfields sites throughout the state. DEQ will perform the following activities: timely survey and inventory of brownfield sites, which are properties whose expansion, redevelopment or reuse may be complicated by the presence of hazardous substances. It also includes oversight and enforcement authorities to ensure that response actions protect human health and the environment; resources to provide meaningful public involvement; mechanisms for approval of cleanup plans, and verification of complete responses. The objective of this project is to assist in remediating and reusing brownfields sites throughout the state.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: Comm
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	401,992	133,997		535,989
Extra Help				-
Personal Services Matching	150,104	50,035		200,138
Operating Expenses	14,250	4,750		19,000
Conference & Travel Expenses	5,625	1,875		7,500
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 46 - IDC	248,030	82,677		330,706
Other:				-
Total	\$ 820,001	\$ 273,333	\$ -	\$ 1,093,333

Funding Percentages

	Federal	State	Other	Total
FY25	75%	25%		100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

Type of Federal Grant

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 9/30/2024

DFA IGS State Technology Planning		Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

SEJ 5/15/24 _____
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

CAR

J.1.g

DEE - En
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Energy and Environment - Division of Environmental Quality - Lab Grant	The Arkansas Department of Energy and Environment, Division of Environmental Quality, has been awarded \$1,307,137 to assist the state of Arkansas with necessary development, establishment, and maintenance of adequate monitoring programs for the prevention and control of air pollution or implementation of national primary and secondary air quality standards. This grant is provided to conduct ambient air quality monitoring of fine particulate matter. The DEQ will collect quality assured PM2.5 concentrations and submit results to EPA's national air quality database. This grant will allow DEQ to maintain an ongoing ambient air monitoring network for fine particulates, manage associated data management systems, conduct relevant PM2.5 data analyses, and assure quality in reporting essential data into a national information system: the Air Quality System (AQS) database.	\$1,307,137	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY25	100	0	0	100
		FY26	100	0	0	100
		FY27	0	0	0	0
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 05/08/2024 Grant ID PM-02F57501 Legislative Review Date: _____
 Agency: AR Division of Environmental Quality Program Title: PM2.5 Section 103 Lab Grant
 Granting Organization: US Environmental Protection Agency Grant #: PM-02F57501
 Effective Date of Authorization: Beginning: 07/01/2024 Ending: 06/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Energy and Environment, Division of Environmental Quality, has been awarded \$1,307,137 to assist the state of Arkansas with necessary development, establishment, and maintenance of adequate monitoring programs for the prevention and control of air pollution or implementation of national primary and secondary air quality standards. This grant is provided to conduct ambient air quality monitoring of fine particulate matter (PM2.5). The DEQ will collect quality assured PM2.5 concentrations and submit results to EPA's national air quality database. This grant will allow the DEQ to maintain an ongoing ambient air monitoring network for fine particulates, manage associated data management systems, conduct relevant PM2.5 data analyses, and assure quality in reporting essential data into a national information system: the Air Quality System (AQS) database.

Project-Grant Funding

Business Area Code: 0930 Continuation of Existing Program: _____
 Funds Center Code: 2TQ Change in Existing Program: _____
 Fund Code: FYP0000 New Program: X
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	343,265			343,265
Extra Help				
Personal Services Matching	114,300			114,300
Operating Expenses	125,350			125,350
Conference & Travel Expenses	5,000			5,000
Professional Fees	125,354			125,354
Capital Outlay	368,000			368,000
Data Processing				
Grants and Aid (CI: 04)				
Other: CI: 46 Indirect Costs	225,868			225,868
Other:				
Total	\$ 1,307,137	\$	\$	\$ 1,307,137

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				
FY28				
FY29				

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: Through 03/31/2026

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: REJ 5/15/24 Robert Brech 06/06/24
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

J.1.h

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
8. Department of Public Safety - Arkansas State Police - Bomb 23	The purpose of Bomb 23 grant is to enhance capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for bomb and radiation detection equipment, training, and maintenance on existing bomb squad equipment.	\$133,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/10/2024 Grant ID: Bomb 23 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: Bomb 23

Granting Organization: Dept. of Homeland Security Grant #: EMW-2023-SS-00053-S01; CFDA# 97.067

Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of the Bomb 23 grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for bomb and radiation detection equipment, training, and maintenance on existing bomb squad equipment.

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 2EG
Fund Code: FLA1661
Functional Area Code: SFTY

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	18,000			18,000
Conference & Travel Expenses	33,000			33,000
Professional Fees				-
Capital Outlay	82,000			82,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 133,000	\$ -	\$ -	\$ 133,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2025

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Karen Perry* 5/10/24
Agency Secretary/Director Date

Robert Brech 06/06/24
Office of Budget Date
dy 5/20/2024

Office of Personnel Mgmt Date

J.1.i

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Public Safety - Arkansas State Police - SWAT 23	The purpose of the SWAT 23 grant is to enhance the efficacy of the ASP SWAT Team. We are seeking appropriation for the purchase of SWAT equipment and to send multiple members to counter terrorism training seminars to strengthen their skill sets for high risk operations.	\$130,427	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/10/2024 Grant ID: SWAT 23 Legislative Review Date: _____
 Agency: DPS - Arkansas State Police Program Title: SWAT 23
 Granting Organization: Dept. of Homeland Security Grant #: EMW-2023-SS-00053-S01; CFDA# 97.067
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the SWAT 23 grant is enhance the efficacy of the ASP SWAT Team. We are seeking appropriation for the purchase of SWAT equipment and to send multiple members to counter terrorism training seminars to strengthen their skill sets for high risk operations.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA1662
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	15,000			15,000
Conference & Travel Expenses	35,000			35,000
Professional Fees				-
Capital Outlay	80,427			80,427
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 130,427	\$ -	\$ -	\$ 130,427

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2025

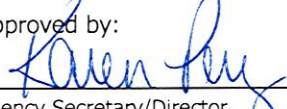
DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/10/24
 Agency Secretary/Director Date Office of Budget Date Office of Personnel Mgmt Date

dy 5/20/2024

J.1.j

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
10. Department of Public Safety - Arkansas State Police - Fusion 23	The purpose of the Fusion 23 is to improve the Fusion center's cyber operational capabilities. Appropriation is requested for training and outreach, as well as supplies for the Fusion center.	\$74,080	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/10/2024 Grant ID: Fusion 23 Legislative Review Date: _____
 Agency: DPS - Arkansas State Police Program Title: Fusion 23
 Granting Organization: Dept. of Homeland Security Grant #: EMW-2023-SS-00053-S01; CFDA# 97.067
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Fusion 23 is to improve the Fusion center's cyber operational capabilities. Appropriation is requested for training and outreach, as well as supplies for the Fusion center.

Project-Grant Funding

Business Area Code: 0960 Continuation of Existing Program: _____
 Funds Center Code: 2EG Change in Existing Program: _____
 Fund Code: FLA1663 New Program: X
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	33,080			33,080
Conference & Travel Expenses	41,000			41,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 74,080	\$ -	\$ -	\$ 74,080

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2025

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Karen Perry 5/10/24
 Agency Secretary/Director Date

Robert Brech 06/06/24
 Office of Budget Date
 dy 5/20/2024

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
11. Department of Public Safety - Arkansas State Police - Drone 23	The purpose of the Drone 23 grant is to assist in providing real time intelligence gathering, combating domestic violent extremism, and terrorism preparedness and response. Appropriation is requested for the purchase of Drone team equipment.	\$11,993	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/10/2024 Grant ID: Drone 23 Legislative Review Date: _____
 Agency: DPS - Arkansas State Police Program Title: Drone 23
 Granting Organization: Dept. of Homeland Security Grant #: EMW-2023-SS-00053-S01; CFDA# 97.067
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Drone 23 grant is to assist in providing real time intelligence gathering, combating domestic violent extremism, and terrorism preparedness and response. Appropriation is requested for the purchase of Drone team equipment.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA1664
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	11,993			11,993
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 11,993	\$ -	\$ -	\$ 11,993

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26	100%			100%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 8/31/2025

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/10/24
 Agency Secretary/Director Date

Robert Brech 06/06/24
 Office of Budget Date
 dy 5/20/2024

Office of Personnel Mgmt Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

J.1.1

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Energy and Environment - Division of Environmental Quality - Diesel Emission Reduction Act	The Arkansas Department of Energy and Environment, Division of Environmental Quality (DEQ), plans to use State Clean Diesel Grant funds to provide financial assistance to entities in Arkansas interested in undertaking diesel emission reduction projects through the State's Go RED! program. The Go RED! program provides funding assistance for projects that reduce diesel emissions from medium and heavy-duty highway trucks (Classes 5-8), buses, marine engines, locomotives, and nonroad engines, equipment, or vehicles. DEQ selects projects through a competitive application process. Funding assistance for selected projects is provided as a reimbursement of a percentage of eligible expenses after the project is complete.	\$1,267,800	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY25	60	40	0	100
		FY26	60	40	0	100
		FY27	60	40	0	100
		FY28	0	0	0	0
		FY29	0	0	0	0

Anticipated Duration of Federal Funds: May 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 05/01/2024 Grant ID DS-02F48801 Legislative Review Date: _____

Agency: AR Division of Environmental Quality Program Title: Diesel Emission Reduction Act - FY24-25

Granting Organization: US Environmental Protection Agency Grant #: DS-02F48801

Effective Date of Authorization: Beginning: 07/01/2024 Ending: 06/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Energy and Environment, Division of Environmental Quality (DEQ), plans to use State Clean Diesel Grant funds to provide financial assistance to entities in Arkansas interested in undertaking diesel emission reduction projects through the State's Go RED! program. The Go RED! program provides funding assistance for projects that reduce diesel emissions from medium and heavy-duty highway trucks (Classes 5-8), buses, marine engines, locomotives, and nonroad engines, equipment, or vehicles. DEQ selects projects through a competitive application process. Funding assistance for selected projects is provided as a reimbursement of a percentage of eligible expenses after the project is complete.

Project-Grant Funding

Business Area Code: 0930
Funds Center Code: 2TQ
Fund Code: FYP0000
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	133,076	88,718		221,794
Extra Help				
Personal Services Matching	49,690	33,126		82,816
Operating Expenses	6,926	4,618		11,544
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	996,000	664,000		1,660,000
Other: CI: 46 (Indirect Costs)	82,108	54,738		136,846
Other:				
Total	\$ 1,267,800	\$ 845,200	\$	\$ 2,113,000

Funding Percentages

	Federal	State	Other	Total
FY25	60%	40%		100%
FY26	60%	40%		100%
FY27	60%	40%		100%
FY28				
FY29				

Type of Federal Grant

WIOA _____
Non-WIOA X

Anticipated Duration of Federal Funds: Through 05/30/2025

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]

5/15/24

Robert Brech 06/06/24

Agency Secretary/Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

FY25 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

J.1.m

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>		
				<u>Approve</u>	<u>Disapprove</u>			
13. Department of Public Safety - State Crime Lab - DNA Backlog 2022	The purpose of this grant is to provide funding to states and units of local government with existing crime laboratories to increase the capacity of publicly funded forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis and/or prevent a backlog. Appropriation is requested to provide for Regular Salaries and Personal Services Matching for seven (7) existing DNA Analyst positions, laboratory equipment and maintenance, laboratory supplies for samples, continued training, software upgrades, and outsourcing of DNA samples.	\$776,804	0	X		Yes		
Funding Percentages								
				Federal	State	Other	Total	
				FY25	100	0	0	100
				FY26	0	0	0	0
				FY27	0	0	0	0
				FY28	0	0	0	0
				FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY25

Date: 5/23/2024 Grant ID: DNA Backlog 2022 Legislative Review Date: _____
 Agency: DPS - State Crime Lab Program Title: DNA Backlog 2022
 Granting Organization: US Department of Justice Grant #: 15PBJA-22-GG-01593-DNAX, CFDA# 16.741
 Effective Date of Authorization: _____ Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to provide funding to states and units of local government with existing crime laboratories to increase the capacity of publicly funded forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis and/or prevent a backlog. Appropriation is requested to provide for Regular Salaries and Personal Services Matching for seven (7) existing DNA Analyst positions, laboratory equipment and maintenance, laboratory supplies for samples, continued training, software upgrades, and outsourcing of DNA samples.

Project-Grant Funding

Business Area Code: 0955
 Funds Center Code: 1ED
 Fund Code: FCL5200
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program: X
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	24,496			24,496
Extra Help				-
Personal Services Matching	1,389			1,389
Operating Expenses	311,495			311,495
Conference & Travel Expenses	51,209			51,209
Professional Fees	8,220			8,220
Capital Outlay	379,995			379,995
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 776,804	\$ -	\$ -	\$ 776,804

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%
FY29				0%

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: June 30, 2025

Minghua Li 5/28/2024

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Col. Mark A. Ho ^{#225} 5/31/24
 Agency Secretary/Director Date

Robert Brech 06/06/24
 Office of Budget Date
 dy 5/8/2024

Office of Personnel Mgmt Date