



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
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August 7, 2020

Senator Bruce Maloch, Co-Chair
Representative DeAnn Vaught, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Miscellaneous Federal Grant Request(s) that have received my approval
as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture- Agriculture Division - School Grounds & Alt Selling	This program change is for a part-time position to support the increase of specialty crop production on school grounds and highlight innovating selling methods of specialty crop farmers affected by the COVID-19 pandemic. There are currently 47 school districts participating in farm to school, consisting of 195 schools, 36 school gardens and 95,605 students. School gardens teach students how to grow fruits, vegetables, and flowers; and this provides educational opportunities for nutrition, cooking, and agriculture. Many of those who previously sold their products in wholesale markets to schools, restaurants, and at farmers' markets have found alternative selling methods. Utilizing various online portals, social media and traditional print media a comprehensive marketing mix will be created to deliver a consistent message to specialty crop farmers to create an awareness for the Alternative Selling Methods Project.	\$26,600	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY21	100	0	0	100
		FY22	100	0	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/10/2020 Grant ID: _____ Legislative Review Date: _____
 Agency: Department of Agriculture Program Title: SCBGP-School Grounds & Alt Selling
 Granting Organization: US Department of Agriculture Grant #: AM180100XXXXG157
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This program change is for a part-time position to support the increase of specialty crop production on school grounds and highlight innovative selling methods of specialty crop farmers affected by the COVID-19 pandemic. There are currently 47 school districts participating in farm to school, consisting of 195 schools, 36 school gardens and 95,605 students. School gardens teach students how to grow fruits, vegetables, and flowers; and this provides educational opportunities for nutrition, cooking, and agriculture. Many of those who previously sold their products in wholesale markets to schools, restaurants, and at farmers' markets have found alternative selling methods. Utilizing various online portals, social media; and traditional print media a comprehensive marketing mix will be created to deliver a consistent message to specialty crop farmers to create an awareness for the Alternative Selling Methods Project.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37F
 Fund Code: FFA9901
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	20,000			20,000
Operating Expenses				-
Personal Services Matching	6,600			6,600
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 26,600	\$ -	\$ -	\$ 26,600

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 06/01/2020-09/30/2021

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Heather 7/13/2020
 Agency Director Date

[Signature]
 Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
2. Department of Agriculture- Division of Agriculture - Forest Legacy Program - Hot Springs National Park	The Forest Legacy Program was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest uses. Private forest land is protected through fee simple or conservation easement acquisition from willing landowners. The Nature's Edge tract, protects the recharge area for the hot springs in Hot Springs National Park. A recent federal study determined that the springs' recharge area extended to nearby privately-owned forested mountains; it noted that reduced forest and increased runoff due to development would deplete the springs. The project will protect forested recharge area, water quantity and quality, wildlife habitat, public recreation and timber production. The Nature's Edge tract, totals 495 acres in the Hot Springs Recharge Area.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>
\$1,460,000	0	X

N/A

Funding Percentages

	Federal	State	Other	Total
FY21	75	25	0	100
FY22	75	25	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/16/2020 Grant ID: _____ Legislative Review Date: _____
 Agency: Arkansas Department of Agriculture Program Title: Forest Legacy Acq-Nature's Edge Hot
 Granting Organization: US Department of Agriculture Grant #: 20-DG11083105-0002
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Forest Legacy Program was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest uses. Private forest land is protected through fee simple or conservation easement acquisition from willing landowners. The Nature's Edge tract, protects the recharge area for the hot springs in Hot Springs National Park. A recent federal study determined that the springs' recharge area extended to nearby privately-owned forested mountains; it noted that reduced forest and increased runoff due to development would deplete the springs. The project will protect forested recharge area, water quantity and quality, wildlife habitat, public recreation and timber production. The Nature's Edge tract, totals 495 acres in the Hot Springs Recharge Area.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37N
 Fund Code: SDF0101
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 5900041	1,460,000	486,667		1,946,667
Other:				-
Total	\$ 1,460,000	\$ 486,667	\$ -	\$ 1,946,667

Funding Percentages

	Federal	State	Other	Total
FY21	75%	25%		100%
FY22	75%	25%		100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 10/01/2019 - 09/30/2022

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director Date: 6/25/20

[Signature]
 Office of Budget Date: _____

Office of Personnel Mgmt Date: _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
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NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
3. Department of Agriculture- Agriculture Division - Forest Legacy Program - Drew County	The Forest Legacy Program was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest uses. Private forest land is protected through fee simple or conservation easement acquisition from willing landowners. The acquisition of the Tennile Creek tract will add 638 acres to Warren Prairie Natural Area-Wildlife Management Area, the keystone of a 90,000-acre conserved forest corridor along the Saline and Ouachita rivers north from the Arkansas-Louisiana border to the Ouachita National Forest in west-central Arkansas. The tract encompasses three declining ecological systems and helps protect four federally listed species. The acquisition will allow public recreation, perpetuate a working forest, reduce fire risk, improve water quality of a protected river, and preserve Arkansas' most endangered forested ecosystem.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>
\$955,000	0	X

N/A

Funding Percentages

	Federal	State	Other	Total
FY21	75	25	0	100
FY22	75	25	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/16/2020 Grant ID: _____ Legislative Review Date: _____
 Agency: Arkansas Department of Agriculture Program Title: Forest Legacy Acq-Drew County, AR
 Granting Organization: US Department of Agriculture Grant #: 20-DG11083105-0008
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Forest Legacy Program was authorized by the 1990 Food, Agriculture, Conservation and Trade Act to identify and protect environmentally important, private forestlands threatened with conversion to non-forest uses. Private forest land is protected through fee simple or conservation easement acquisition from willing landowners. The acquisition of the Tenmile Creek tract will add 638 acres to Warren Prairie Natural Area-Wildlife Management Area, the keystone of a 90,000-acre conserved forest corridor along the Saline and Ouachita rivers north from the Arkansas-Louisiana border to the Ouachita National Forest in west-central Arkansas. The tract encompasses three declining ecological systems and helps protect four federally listed species. The acquisition will allow public recreation, perpetuate a working forest, reduce fire risk, improve water quality of a protected river, and preserve Arkansas's most endangered forested ecosystem.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37N
 Fund Code: SDF0101
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 5900049	955,000	318,333		1,273,333
Other:				-
Total	\$ 955,000	\$ 318,333	\$ -	\$ 1,273,333

Funding Percentages

	Federal	State	Other	Total
FY21	75%	25%		100%
FY22	75%	25%		100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 10/01/2019 - 09/30/2022

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Heidi H. H. H. 6/15/2020 Date
 _____ Date
 _____ Date
 Office of Budget Office of Personnel Mgmt

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Agriculture-Natural Resources Commission - Nonpoint Source Implementation Grant	This change will prepare or update the Environmental Protection Agency (EPA) accepted nine element watershed-based plans (WBP) and develop support for the plan and its implementation. The initial focus will be on priority watersheds - Poteau, Lower Ouachita-Smackover, Bayou Meto, and the Little Red River. These are the only priority watersheds without an EPA accepted WBP. Watersheds with EPA accepted WBPs that are ten (10) years old or older may be updated. WBPs are developed to reduce pollutants to levels which will restore the designated uses of the waterbodies within watersheds. The WBPs will assist the Natural Resources Commission (NRC) to prioritize implementation efforts and assist in future planning. No match required, state match has been met.	\$606,630	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	60	40	0	100
FY22	60	40	0	100
FY23	60	40	0	100
FY24	60	40	0	100
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/9/2020 Grant ID: _____ Legislative Review Date: _____
 Agency: Dept. of Ag. - Arkansas Natural Resources Commission Program Title: Nonpoint Source Implementation Grant
 Granting Organization: US - Environmental Protection Agency Grant #: 99610326-0
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This change will prepare or update the Environmental Protection Agency (EPA) accepted nine element watershed-based plans (WBP) and develop support for the plan and its implementation. The initial focus will be on priority watersheds – Poteau, Lower Ouachita-Smackover, Bayou Meto, and the Little Red River. These are the only priority watersheds without an EPA accepted WBP. Watersheds with EPA accepted WBPs that are ten (10) years old or older may be updated. WBPs are developed to reduce pollutants to levels which will restore the designated uses of the waterbodies within watersheds. The WBPs will assist the Natural Resources Commission (NRC) to prioritize implementation efforts and assist in future planning. No match required, state match has been met.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 997
 Fund Code: FSC3318
 Functional Area Code: COMM

Continuation of Existing Program _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: Watershed Plans 5900047	606,630			606,630
Other:				-
Total	\$ 606,630	\$ -	\$ -	\$ 606,630

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	60%	40%		100%
FY22	60%	40%		100%
FY23	60%	40%		100%
FY24	60%	40%		100%
FY25				0%

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 10/01/2018 - 09/30/2023

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: W. H. H. E. 7/13/2020
 Agency Director Date

[Signature] 8/10
 Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Commerce- Economic Development Commission - Research Infrastructure Improvement Program	The purpose of the Research Infrastructure Improvement Program: Track 1 (RII Trach-1) is to provide support for sustainable improvements in a jurisdiction's academic research infrastructure, that is, its research capacity in identified areas of research and education in science and engineering that are supported by the National Science Foundation and aligned with the jurisdiction's science and technology plan. RII Track-1 activities build the core infrastructure needed to develop both individual and collaborative efforts for the successful pursuit of significant jurisdictional and regional opportunities in science and engineering. The RII Track-1 award adds specific value to the jurisdiction's academic infrastructure not generally available through other funding sources.	\$20,000,000	0	X		N/A
Funding Percentages						
			Federal	State	Other	Total
		FY21	80	20	0	100
		FY22	80	20	0	100
		FY23	80	20	0	100
		FY24	80	20	0	100
		FY25	80	20	0	100

Anticipated Duration of Federal Funds: June 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/9/2020 Grant ID: 47.083 Legislative Review Date: _____
 Agency: Department of Commerce - AEDC Program Title: RII Track - 1: DART
 Granting Organization: National Science Foundation Grant #: 1946391
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Research Infrastructure Improvement Program: Track 1 (RII Track-1) is to provide support for sustainable improvements in a jurisdiction's academic research infrastructure, that is, its research capacity in identified areas of research and education in science and engineering that are supported by the National Science Foundation and aligned with the jurisdiction's science and technology plan. RII Track-1 activities build the core infrastructure needed to develop both individual and collaborative efforts for the successful pursuit of significant jurisdictional and regional opportunities in science and engineering. The RII Track-1 award adds specific value to the jurisdiction's academic infrastructure not generally available through other funding sources.

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: NEW
 Fund Code: FST0800/FST0801
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,225,719			1,225,719
Extra Help				-
Operating Expenses	275,000			275,000
Personal Services Matching	280,323			280,323
Conference & Travel Expenses	310,000			310,000
Professional Fees	520,000			520,000
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	16,939,144	4,000,000		20,939,144
Other:				-
Other: Indirect Cost	449,814			449,814
Total	\$ 20,000,000	\$ 4,000,000	\$ -	\$ 24,000,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	80%	20%		100%
FY22	80%	20%		100%
FY23	80%	20%		100%
FY24	80%	20%		100%
FY25	80%	20%		100%

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 07/01/2020-06/30/2025

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DFA IGS State Technology Planning Date: _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/10/2020
 Agency Director Date

[Signature]
 Office of Budget Date 7/14/2020

Office of Personnel Mgmt Date

[Signature] 7/10/20

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Parks, Heritage & Tourism - Historic Preservation Fund State Historic Preservation Office Grant	Grant received in April from the National Park Service as a part of our annual apportionment from the Historic Preservation Fund to fund State Historic Preservation Office activities and pass-through grants to communities participating in the Certified Local Government program. Due to the uncertainty in timing of passage of the federal budget and an increase in the amount appropriated to the SHPO Historic Preservation Fund Grant program by Congress, in conjunction with an internal shift in available source of matching funds for the grant, the necessary budget commitment line amounts for this grant were not anticipated in the biennial budget process.	\$400,000	0	X		N/A
		<u>Funding Percentages</u>				
			Federal	State	Other	Total
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 20, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/08/2020 Grant ID: AR200330-076 Legislative Review Date: _____
 Agency: Parks, Heritage & Tourism Program Title: Historic Preservation Fund SHPO Grant
 Granting Organization: National Park Service Grant #: P20AF00006
 Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Grant received in April from the National Park Service as a part of our annual apportionment from the Historic preservation Fund to fund State Historic Preservation Office activities and pass-through grants to communities participating in the Certified Local Government program. Due to the uncertainty in timing of passage of the federal budget and an increase in the amount appropriated to the SHPO Historic Preservation Fund Grant program by Congress, in conjunction with an internal shift in available source of matching funds for the grant, the necessary budget commitment line amounts for this grant were not anticipated in the biennial budget process.

Project-Grant Funding

Business Area Code: 0865
 Funds Center Code: U44
 Fund Code: FHP1520/1521
 Functional Area Code: REC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	400,000			400,000
Other:				
Total	\$ 400,000	\$	\$	\$ 400,000

Funding Percentages

	Federal	State	Other	Total
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%
FY 25	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds: 09/30/2021

DFA-Technology Planning Unit **Data**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7-16-20 [Signature]
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Substance Abuse Prevention & Treatment Block Grant	The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Mental Health Services. The SABG program's objective is to help plan, implement, and evaluate activities that prevent and treat substance abuse. The SABG supports primary prevention services and treatment services for individuals without health insurance or other resources who seek specialty treatment and prevention services for substance use disorders (SUD). It is used to plan, implement, and evaluate activities to prevent and treat SUD. Grant funds are also used to provide early intervention services for HIV and tuberculosis disease in high-risk substance users.	\$6,762,614	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/12/2020 Grant ID 93.959 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Substance Abuse Prevention & Treatment Block G

Granting Organization: DHHS/Administration for Community Living Grant #: 1B08TT083061-01

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Mental Health Services. The SABG program's objective is to help plan, implement, and evaluate activities that prevent and treat substance abuse. The SABG supports primary prevention services and treatment services for individuals without health insurance or other resources who seek specialty treatment and prevention services for substance use disorders (SUD). It is used to plan, implement, and evaluate activities to prevent and treat SUD. Grant funds are also used to provide early intervention services for HIV and tuberculosis disease in high-risk substance users.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 1ET/896
Fund Code: MDA0100/PWP3500
Functional Area Code: HHS

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses (896/PWP3500)	600,000			600,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (1ET/MDA0100)	6,162,614			6,162,614
Other:				-
Other:				-
Total	\$ 6,762,614	\$ -	\$ -	\$ 6,762,614

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/7/2020
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - State Opioid Response	The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment. For education, drug abuse prevention and treatment services.	\$6,741,061	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2020

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/8/2020 Grant ID 93.788 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: State Opioid Response

Granting Organization: DHHS/Administration for Community Living Grant #: 6H/91I081700,
5H79TI081700

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Treatment. For education, drug abuse prevention and treatment services.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 1ET
Fund Code: MDA0100/PWP3500
Functional Area Code: HHS

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries (PWP3500)	176,717			176,717
Extra Help				-
Operating Expenses (PWP3500)	50,972			50,972
Personal Services Matching				-
Conference & Travel (PWP3500)	25,000			25,000
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid 1ET MDA0100	6,488,372			6,488,372
Other:				-
Other:				-
Total	\$ 6,741,061	\$ -	\$ -	\$ 6,741,061

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: 9/29/2020

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with
Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Block Grant for Community Mental Health Services	The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Mental Health Services. To provide crisis services; intensive outpatient treatment to stabilize individuals experiencing a Psychiatric Crisis; medically necessary outpatient services to Seriously Mentally Ill individuals who are under-insured or uninsured to assist them with remaining stable and functioning within the community; support services for the Arkansas State Hospital (ASH), including services for individuals awaiting admission to and discharge from ASH; and support and treatment services to communities in crisis, including outreach and guidance on behavioral health matters.	\$3,003,629	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/8/2020 Grant ID 93.958 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Block Grant for Community Mental Health Ser

Granting Organization: DHHS/Administration for Community Living Grant #: 6B09SM082587

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Department of Health and Human Services (DHHS), Substance Abuse and Mental Health Services Administration, Center for Mental Health Services. To provide crisis services; intensive outpatient treatment to stabilize individuals experiencing a Psychiatric Crisis; medically necessary outpatient services to Seriously Mentally Ill individuals who are under-insured or uninsured to assist them with remaining stable and functioning within the community; support services for the Arkansas State Hospital (ASH), including services for individuals awaiting admission to and discharged from ASH; and support and treatment services to communities in crisis, including outreach and guidance on behavioral health matters.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 2MN
Fund Code: PWE5300
Functional Area Code: HHS

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	3,003,629			3,003,629
Other:				-
Other:				-
Total	\$ 3,003,629	\$ -	\$ -	\$ 3,003,629

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: 09/30/2021

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/10/2020
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
10. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Immediate Services Crisis Counseling Program	The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on the COVID-19 incident beginning on January 20, 2020 and continuing. Arkansas was declared a major disaster under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Publ. L. No. 93-288 (1974), in accordance with 44 C.F.R § 206.44. The purpose of this grant is to provide crisis counseling to the State of Arkansas residents affected by the COVID-19 incident.	\$961,620	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: October 31, 2020

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/14/2020 Grant ID 97.032 Legislative Review Date: _____
 Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Immediate Services Crisis Counseling Program
 Granting Organization: Federal Emergency Management Agency Grant #: FEMA-4518DR-AR
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on the COVID-19 incident beginning on January 20, 2020 and continuing. Arkansas was declared a major disaster area under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Pub. L. No. 93-288 (1974), in accordance with 44 C.F.R. § 206.44. The purpose of this grant is to provide crisis counseling to the State of Arkansas residents affected by the COVID-19 incident.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
 Funds Center Code: 2MN Change in Existing Program: _____
 Fund Code: PWE5300 New Program: X
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid	961,620			961,620
Other:				-
Other:				-
Total	\$ 961,620	\$ -	\$ -	\$ 961,620

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA _____

Anticipated Duration of Federal Funds: 10/31/2020

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 7/17/20
 Agency Director Office of Budget Office of Personnel Mgmt
 _____ Date: _____ Date: _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Human Services - Division of County Operations - Emergency Solutions Grant Program	Total COVID funding of \$23,786,858 requesting the remaining balance of the COVID award \$17,930,851. Special Emergency Solutions Grants (ESG) Program funds HUD, authorized by Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. These special ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.	\$17,930,851	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2022

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/7/2020 Grant ID 14.231 Legislative Review Date: _____
 Agency: DHS, Division of County Operations Program Title: Emergency Solutions Grant Program
 Granting Organization: U.S. Department of Housing and Urban Development Grant #: E-20-DW-05-0001
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Total COVID funding of \$23,786,858 requesting the remaining balance of the COVID award \$17,930,851. Special Emergency Solutions Grant (ESG) Program funds HUD, authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. These special ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless Assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 426
 Fund Code: FWF2100
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid	17,930,851			17,930,851
Other:				-
Other:				-
Total	\$ 17,930,851	\$ -	\$ -	\$ 17,930,851

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22	100%	0%	0%	100%
FY23	100%	0%	0%	100%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA _____

Anticipated Duration of Federal Funds: 12/31/2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 7/17/2020
 Agency Director _____ Date: _____
 Office of Budget _____ Date: _____
 Office of Personnel Mgmt _____ Date: _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Human Services - Division of County Operations - Community Services Block Grant - COVID	A request for twelve of the twenty-four months (\$6,797,936) of CSBG COVID grant year 2020. An additional amount for the Community Services Block Grant to prevent, prepare for, and respond to coronavirus, domestically or internationally. The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level. Like other block grants, CSBG funds are allocated to the states and other jurisdictions through a formula, with less federal oversight and fewer federal requirements than categorical grants.	\$6,797,936	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY21	100	0	0	100
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2022

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/7/2020 Grant ID 93.569 Legislative Review Date: _____
 Agency: DHS, Division of County Operations Program Title: Community Service Block Grant-COVID
 Granting Organization: U.S. Administration for Children Grant #: 2001ARCSC3
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Request for twelve of the twenty-four months (\$6,797,936) of CSBG COVID grant year 2020. An additional amount for the Community Services Block Grant to prevent, prepare for, and respond to coronavirus, domestically or internationally. The Community Services Block Grant provides U.S. federal funding for Community Action Agencies and other programs that seek to address poverty at the community level. Like other block grants, CSBG funds are allocated to the states and other jurisdictions through a formula, with less federal oversight and fewer federal requirements than categorical grants.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898
 Fund Code: PWE9700
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid	6,797,936			6,797,936
Other:				-
Other:				-
Total	\$ 6,797,936	\$ -	\$ -	\$ 6,797,936

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22	100%	0%	0%	100%
FY23	100%	0%	0%	100%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA _____

Anticipated Duration of Federal Funds: 12/31/2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/20/2020
 Agency Director Date

[Signature] 8/6
 Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
13. Department of Human Services - Division of County Operations - Community Services Block Grant - Disaster	A request for the awarded amount (\$100,000) of CSBG Disaster grant year 2020. An additional Supplemental Appropriations to the Community Services Block Grant (CSBG) program to address disaster recovery due to the consequences of Hurricanes Florence and Michael, Typhoon Mangkhut, Super Typhoon Yutu, and wildfires and earthquakes occurring in calendar year 2018 and tornadoes and floods occurring in calendar year 2019 in those areas for which a Presidential disaster has been declared. The Community Services Block Grant provides for U.S. federal funding for Community Action Agencies and other programs.	\$100,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/7/2020 Grant ID: 93.569 Legislative Review Date: _____
 Agency: DHS, Division of County Operations Program Title: Community Service Block Grant-Disaster
 Granting Organization: U.S. Administration for Children Grant #: 2001ARCOSD
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 A request for the awarded amount (\$100,000) of CSBG Disaster grant year 2020. An additional Supplemental Appropriations to the Community Services Block Grant (CSBG) program to address disaster recovery due to the consequences of Hurricanes Florence and Michael, Typhoon Mangkhut Super Typhoon Yutu, and wildfires and earthquakes occurring in calendar year 2018 and tornadoes and floods occurring in calendar year 2019 in those areas for which a Presidential disaster has been declared. The Community Services Block Grant provides for U.S. federal funding for Community Action Agencies and other programs

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898
 Fund Code: PWE9700
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid	100,000			100,000
Other:				-
Other:				-
Total	\$ 100,000	\$ -	\$ -	\$ 100,000

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22	100%	0%	0%	100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____

Non-WIA _____

Anticipated Duration of Federal Funds: 12/31/2021

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DFA IGS State Technology Planning

Date

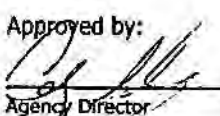
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

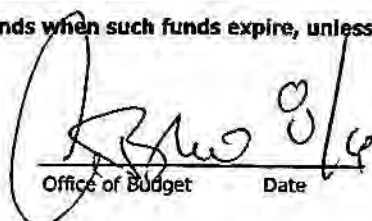
Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/20/2020
 Agency Director Date


 Office of Budget Date

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
14. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Title III Grants - Senior Farmer's Market	The USDA - Food and Nutrition Services granted \$112,921.00 to the Division of Aging, Adult, & Behavioral Health Services (DAABHS) through the Commodity Assistance Program for State and Community Programs on Aging. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing services that enhance the quality of life. These services include congregate meals, home delivered meals and preventive health services.	\$112,921	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 30, 2020

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/8/2020 Grant ID: 93.043/93.045 Legislative Review Date: _____
 Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Title III Grants-Senior Farmer's Market
 Granting Organization: DHHS/Administration for Community Living Grant #: 2020Y831346, 202020Y8314
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The USDA- Food and Nutrition Service granted \$112,921.00 to the Division of Aging, Adult, & Behavioral Health Services (DAABHS) through the Commodity Assistance Program for State and Community Programs on Aging. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing services that enhance the quality of life. These services include congregate meals, home delivered meals and preventive health services.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
 Funds Center Code: 898 Change in Existing Program: _____
 Fund Code: PWE5200 New Program: X
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	112,921			112,921
Other:				-
Other:				-
Total	\$ 112,921	\$ -	\$ -	\$ 112,921

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: 12/30/2020

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 7/07/2020
 Agency Director

[Signature] Date: 8/16
 Office of Budget

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
15. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Title III Grants	The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$2,208,121.00 to the Division of Aging, Adult & Behavioral Health Services (DAABHS) through the Title III Grants for Families First Coronavirus Response Act for Older Americans Act Title III Congregate and Home Delivered Meals. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing health services, chore services, legal assistance, client representation, personal care, information and assistance, and transportation.	\$2,208,121	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	0	0	0	0
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/4/2020 Grant ID 93.043/93.044/93.045/93.052 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Title III Grants

Granting Organization: DHHS/Administration for Community Living Grant #: 2001ARCMC2, 2001ARHDC2

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$2,208,121.00 to the Division of Aging, Adult & Behavioral Health Services (DAABHS) through the Title III Grants for Families First Coronavirus Response Act for Older Americans Act Title III Congregate and Home Delivered Meals. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing health services, chore services, legal assistance, client representation, personal care, information and assistance, and transportation.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE5200
Functional Area Code: HHS

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid 898 PWE5200	2,208,121			2,208,121
Other:				-
Other:				-
Total	\$ 2,208,121	\$ -	\$ -	\$ 2,208,121

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA _____
Non-WIA _____

Anticipated Duration of Federal Funds: 9/30/2021

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 7/20/2020 Date
Agency Director Office of Budget Date

[Signature] _____ Date
Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
16. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Title III Grants	The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$14,655,944.00 to the Division of Aging, Adult & Behavioral Health Services (DAABHS) through the Title III Grants for State and Community Programs on Aging. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing services that enhance the quality of life. These services include congregate meals, home delivered meals, preventive health services, chore services, legal assistance, client representation, personal care, information and assistance, and transportation.	\$3,250,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/4/2020 Grant ID 93.043/93.044/93.045/93.052 Legislative Review Date: _____
 Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Title III Grants

Granting Organization: DHHS/Administration for Community Living Grant #: 1901AROASS, 19AROACM,
1901AROAH, 1901AROAPH,
1901AROAF, 1901AROANS
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$14,655,944.00 to the Division of Aging, Adult & Behavioral Health Services (DAABHS) through the Title III Grants for State and Community Programs on Aging. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing services that enhance the quality of life. These services include congregate meals, home delivered meals, preventive health services, chore services, legal assistance, client representation, personal care, information and assistance, and transportation.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: X
 Funds Center Code: 898 Change In Existing Program: _____
 Fund Code: PWE2000/PWE5200 New Program: _____
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid 898 PWE2000	1,500,000			1,500,000
Grants and Aid 898 PWE5200	1,750,000			1,750,000
Other:				-
Total	\$ 3,250,000	\$ -	\$ -	\$ 3,250,000

Funding Percentages

	Federal	State	Other	Total
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA _____

Anticipated Duration of Federal Funds: 9/30/2021

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 7/17/2020
 Agency Director _____ Date: _____
 Office of Budget _____ Date: _____
 Office of Personnel Mgmt _____ Date: _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
17. Department of Health - Epidemiology and Laboratory Capacity	The COVID-19 pandemic is revealed substantial gaps in infection prevention & control (IPC) knowledge and practice where healthcare is delivered in the US. This funding is to support Project Fireline activities which include innovative IPC training curriculum delivered through a variety of interactive modalities. ADH will build a foundation of IPC knowledge and a culture of IPC expertise in the healthcare and public health communities, in order to keep healthcare workers, patients and the healthcare environment safe from COVID-19 and other infectious disease threats.	\$1,120,813	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/8/2020 Grant ID: 93.323 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Epidemiology and Laboratory Capacity

Granting Organization: Centers for Disease Control Grant #: 6 NU50CK000538-01-07

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The COVID-19 pandemic has revealed substantial gaps in infection prevention & control (IPC) knowledge and practice where healthcare is delivered in the US. This funding is to support Project Firstline activities which include innovative IPC training curriculum delivered through a variety of interactive modalities. ADH will build a foundation of IPC knowledge and a culture of IPC expertise in the healthcare and public health communities, in order to keep healthcare workers, patients and the healthcare environment safe from COVID-19 and other infectious disease threats.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	-			-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	-			-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: Miscellaneous Commit	1,120,813			1,120,813
Total	\$ 1,120,813	\$ -	\$ -	\$ 1,120,813

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 6/30/2021

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

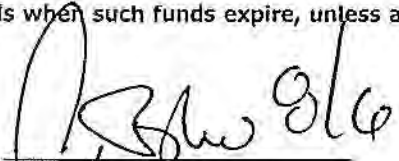
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 

Agency Director Date


Office of Budget Date 7/15/2020

Office of Personnel Mgmt Date

 7/15/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
18. Department of Health - Immunization and Outbreak Control	This funding will be used to support awardee staffing, infrastructure and supplies to implement community vaccine clinics and strike teams, a targeted influenza communication campaign, and a mass and drive-thru vaccination training program. In addition to other COVID-19 vaccine response work, awardee activities will include a specific focus on enhancing influenza coverage and enrolling and working with additional and nontraditional vaccinators (i.e. CHCs, AMHC, pharmacists and other mass vaccinators).	\$1,063,636	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/2/2020 Grant ID: 93.268 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Immunization and Outbreak Control

Granting Organization: CDC Grant #: 6 NH23IP922579-01-02

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This funding will be used to support awardee staffing, infrastructure and supplies to implement community vaccine clinics and strike teams, a targeted influenza communication campaign, and a mass and drive-thru vaccination training program. In addition to other COVID-19 vaccine response work, awardee activities will include a specific focus on enhancing influenza coverage and enrolling and working with additional and nontraditional vaccinators (i.e., CHCs, AMHC, pharmacists, and other mass vaccinators).

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HIIS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	100,000			100,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	963,636			963,636
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 1,063,636	\$ -	\$ -	\$ 1,063,636

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 6/30/2021

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7/14/2020
Agency Director Date

[Signature]
Office of Budget Date
DB 7/15/20

Office of Personnel Mgmt Date