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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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April 5, 2018

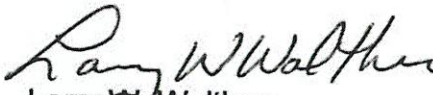
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$26,423	N/A	X		N/A

1. Arkansas State Police / Criminal Investigation Division
- The purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. Appropriation is requested for conference & travel expense.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Arkansas Crime Information Center / VINE 3	The State of Arkansas will use the Victims of Crime Act Assistance Funds to upgrade the current VINE (Victim Information & Notification Everyday) with the implementation of VINE 3, a technological advancement to the VINE system designed to greatly benefit crime victims/survivors by providing a level of self-advocacy using technology not available in today's service environment to assist in their recovery tremendously enhancing VINE's existing notification abilities. This grant is located in the Agency's IT Plan under Amendments - Arkansas VINE 3 Note: State Matching, amounts already paid to the Vendor for VINE, currently \$53,917.82 per month (IT PLAN - VINE APPLICATION)	\$551,000	N/A	X		YES

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY18	80	20	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	
			\$108,385	9	X		N/A

3. Arkansas Department of Human Services - Division of Child Care / USDA Nutrition Programs

The Division of Child Care and Early Childhood Education is requesting nine positions at the GS08 level to administer the Health and Nutrition Program. Higher level management expertise is required to provide comprehensive budgetary and financial management oversight in the Health and Nutrition Program to correct federal management evaluation findings. Having this level of staff on board will enable the division to be in full compliance with Program requirements.

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
		\$360,000	0	X		N/A

4. Disability Determination for Social Security Administration / Disability Operations
- Agency Extra Help line item has not increased since FY2010 during this time the agency has added positions to the Extra Help pool. The addition of positions and the implementation of the 2018 pay plan initiative has created a need for additional appropriation. This increase will ensure the Agency can meet its obligations through FY2018 and going forward this will cover any needs through the biennium if the Miscellaneous Federal Grant is continued. Agency has a need for some one-time furniture purchases that will be under this line item. Agency indirect cost bill is also paid out of this area and this bill can fluctuate quite a bit depending on the cost allocation for that year. The appropriation in Operating Expenses will help make sure the agency has enough appropriation for these two initiatives.

Funding Percentages

	Federal	State	Other	Total
FY18	100	0	0	100
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2019

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Secretary of State / Help America Vote Act	To improve the administration of elections for the Federal Office, by enhancing election technology and making election security improvements.	\$4,475,015	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY18	95	5	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/08/2017 Grant ID: ICAC 16 Legislative Review Date: _____
 Agency: Arkansas State Police Program Title: Criminal Investigation Division
 Granting Organization: US Department of Justice Grant #: 2016-MC-FX-K013
 Effective Date of Authorization: _____ Beginning: 09/27/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. Appropriation is requested for conference & travel expense.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 521
 Fund Code: FLA8402
 Functional Area Code: SFTY

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	26,423			26,423
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid				
Total	\$ 26,423	\$	\$	\$ 26,423

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2018

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

W. J. Boyd 11/9/18
 Agency Director Date

[Signature] 4-1-18
 Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/01/2018 Grant ID Victims of Crime Act (VOCA) Legislative Review Date: _____
 Agency: Arkansas Crime Information Center Program Title: VINE 3
 Granting Organization: U.S. Dept. of Justice Grant #: _____ CFDA# 16-575 2016-VA-GX-0015
 Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas will use the Victims of Crime Act Assistance Funds to upgrade the current VINE (Victim Information & Notification Everyday) with the implementation of VINE3, a technological advancement to the VINE system designed to greatly benefit crime victims/survivors by providing a level of self-advocacy using technology not available in today's service environment to assist in their recovery tremendously enhancing VINE's existing notification abilities. This grant is located in the Agency's IT Plan under Amendments - Arkansas Vine 3

Note: State Matching, amounts already paid to the Vendor for VINE, currently \$53,917.82 per month (IT PLAN - VINE APPLICATION)

Project-Grant Funding

Business Area Code: 0990
 Funds Center Code: M59
 Fund Code: _____
 Functional Area Code: SFTY

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	551,000	137,751		688,751
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 551,000	\$ 137,751	\$	\$ 688,751

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	80 %	20 %	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2018

Margherita Li 3/12/2018
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 3/8/18 [Signature] 1-4-18
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 01/23/2018 Grant ID: _____ Legislative Review Date: _____
Agency: DHS - Division of Child Care Program Title: USDA Nutrition Programs
Granting Organization: US Dept. of Agriculture Grant #: 6AR300302
Effective Date of Authorization: Beginning: 03/15/2018 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Division of Child Care and Early Childhood Education is requesting 9 positions at the GS08 level to administer the Health and Nutrition Program. Higher level management expertise is required to provide comprehensive budgetary and financial management oversight in the Health and Nutrition Program to correct federal management evaluation findings. Having this level of staff on board will enable the division to be in full compliance with Program requirements.

Project-Grant Funding

Business Area Code:	0710
Funds Center Code:	896
Fund Code:	PWP3000
Functional Area Code:	DHHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	79,695			79,695
Extra Help				
Operating Expenses				
Personal Services Matching	28,690			28,690
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants-In-Aid				
Total	\$ 108,385	\$	\$	\$ 108,385

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	100	%	%	100
FY 19	%	%	%	%
FY 20	%	%	%	%

	Funding Percentages	Type of Federal Grant
1. Federal Government	100%	Grants-in-Aid
2. State Government	100%	Grants-in-Aid
3. Local Government	100%	Grants-in-Aid
4. Private Industry	100%	Grants-in-Aid
5. Non-Profit Organization	100%	Grants-in-Aid
6. Other	100%	Grants-in-Aid

WIA ☐

Non-WIA ☒

ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

[illegible]

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
H552		417702	501:00:00	Quality Assurance Coordinator	X052C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Joseph Wellman 3-12-18
 Agency Director Date Office of Budget Date

Kay Purnell
 Office of Personnel Mgmt Date

SD
3/13/18

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/26/2018 Grant ID 1804ARDI00 Legislative Review Date: _____

Agency: Disability Determination for SSA Program Title: Disability Operations

Granting Organization: Social Security Administration Grant #: 4005906

Effective Date of Authorization: Beginning: 04/01/2018 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Agency Extra Help line item has not increased since FY2010, during this time the agency has added positions to the Extra Help pool. The addition of positions and the implementation of the 2018 pay plan initiative has created a need for additional appropriation. This increase will ensure the Agency can meet its obligations through FY2018 and going forward this will cover any needs through the biennium if MFG is continued. Agency has a need for some one-time furniture purchases that will be under this line item. Agency indirect cost bill is also paid out of this area and this bill can fluctuate quite a bit depending on the cost allocation for that year. The appropriation in Operating Expenses will help make sure the agency has enough appropriation for these two initiatives.

Project-Grant Funding

Business Area Code: 0311
Funds Center Code: 2QQ
Fund Code: FSD0100
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	60,000			60,000
Operating Expenses	300,000			300,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 360,000	\$	\$	\$ 360,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2019

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 03/26/18
Agency Director Date

 4-4-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/02/2018 Grant ID: TBA Legislative Review Date: 04/18/18

Agency: Secretary of State Program Title: Help America Vote Act

Granting Organization: Federal Election Asst Comm Grant #: TBA

Effective Date of Authorization: Beginning: _____ Ending: _____

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements.

Business Area Code: 0063
Funds Center Code: _____
Fund Code: FSS0100
Functional Area Code: CNST

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	4,475,015	223,751		4,698,766
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 4,475,015	\$ 223,751	\$	\$ 4,698,766
Add				
				Remove

	Federal	State	Other	Total	Type of Federal Grant
FY 18	95 %	5 %	%	100 %	WIA ☐
FY 19	%	%	%	%	Non-WIA ☒
FY 20	%	%	%	%	ARRA ☐
FY 21	%	%	%	%	
FY 22	%	%	%	%	

Anticipated Duration of Federal Funds 06/30/2021

EXEMPT

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							
							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Kelly Sampson 4-2-2018 [Signature] 4-4-18
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date