



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF THE SECRETARY
 1509 West Seventh Street, Suite 401
 Post Office Box 3278
 Little Rock, Arkansas 72203-3278
 Phone: (501) 682-2242
 Fax: (501) 682-1029
www.arkansas.gov/dfa

July 9, 2021

Senator Jonathan Dismang, Co-Chair
 Representative Michelle Gray, Co-Chair
 Performance Evaluation & Expenditure Review Committee
 Arkansas Legislative Council
 State Capitol Building
 Little Rock, AR 72201

RE: FY 22 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 38 (01) of Act 997 of 2021, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Henderson State University – Direct Student Aid, Lost Revenue Reimbursement \$493,000
- Southern Arkansas University – Direct Student Aid, Reimbursement for additional job duties, Revenue loss \$11,342,695
- Southern Arkansas University Tech – Direct Student Aid, HVAC and WIFI Upgrades \$2,664,629
- Arkansas State University–Beebe – Direct Student Aid, Discharge of Student Debt \$612,868
- Arkansas State University-Mountain Home – Direct Student Aid, Indirect Costs \$335,169
- Arkansas State University-Newport – Direct Student Aid, Discharge of Student Debt \$557,623
- Arkansas Tech University – Direct Student Aid, Discharge of Student Debt, HVAC Updates \$12,650,000
- University of Arkansas-Fayetteville – Direct Student Aid, Lost Revenue, COVID-19 Monitoring and Suppression, Outreach to Financial Aid Applicants \$42,348,669



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- University of Arkansas-Little Rock – Direct Student Aid, Tuition and Fees, Auxiliary Services \$11,858,721
- University of Arkansas-Medical Sciences – Direct Student Aid, Direct Outreach to Financial Aid Applicants, Student Mental Health Wellness Program Expansion, Dental Hygiene Degree Program COVID Requirements \$952,797
- University of Arkansas-Monticello – Direct Student Aid, Crossett Campus HVAC Replacement \$5,176,192
- University of Arkansas-Pine Bluff – Direct Student Aid, Campus Facility Renovations related to COVID-19 \$10,098,105
- University of Central Arkansas – Direct Student Aid, Lost Revenue Replacement, Financial Aid Postcards for Students \$12,630,640
- University of Arkansas Community College at Hope-Texarkana – Direct Student Aid, Lost Revenue Reimbursement \$4,386,872
- University of Arkansas Community College at Batesville – Direct Student Aid, Campus Facility Ventilation Improvements, Boiler Replacement, Enhanced Campus Videoconferencing \$1,988,319
- East Arkansas Community College – Direct Student Aid, Lost Revenue Reimbursement, Additional Student Relief, Indirect Cost, Various Campus Upgrades \$2,970,148
- National Park College – Direct Student Aid, Lost Revenue Reimbursement, Virtual Campus Project \$7,272,223
- Arkansas State University-Mid-South – Direct Student Aid, COVID-19 PEE & Technology Related Expense Reimbursement \$224,206
- Arkansas Northeastern College – Direct Student Aid, COVID-19 Expense Reimbursement, Technology Related Expenses \$2,242,922
- North Arkansas College – Direct Student Aid, Lost Revenue and Indirect Cost Recovery \$5,106,323
- UA-Phillips Community College – Direct Student Aid, Institutional Grants, Regular Salaries, Personal Services Matching and Operating Expenses for Online Learning and COVID-19 Protocols \$3,575,324
- University of Arkansas Community College Rich Mountain – Direct Student Aid, Lost Revenue Reimbursement, COVID-19 Expense Reimbursement \$1,637,963
- South Arkansas Community College – Direct Student Aid, Salary & Match Costs for Student Support Position, Move College Relief and Student Federal Grant Refund to Direct Deposit System \$1,086,725
- University of Arkansas-Fort Smith – Direct Student Aid \$5,933,250

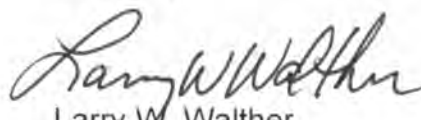


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- Northwest Arkansas Community College – Direct Student Aid, Personnel and Operating Costs Related to Student Outreach, COVID Contact Tracing and Monitoring, Student Center Moveable Furniture, Lost Revenue Reimbursement, Student Food Pantry Supplies \$12,037,824
- Black River Technical College – Direct Student Aid, Lost Revenue Reimbursement, Operating Expenses \$3,956,859
- Cossatot Community College of the University of Arkansas – Direct Student Aid, Higher Education Emergency Relief Fund Formula Grants \$1,695,817
- Arkansas State University-Three Rivers – Direct Student Aid, Discharge of Student Debt Reimbursement, Personal Services Reimbursement Related to COVID Expenses \$534,662
- Ozarka College – Direct Student Aid, Movable Classroom Furniture, Lost Revenue Reimbursement, Indirect Costs \$2,955,595
- University of Arkansas Community College Morrilton–Direct Student Cost, Reimburse COVID-19 Related Expenses, Indirect Costs \$6,208,885
- Southeast Arkansas College – Direct Student Aid, Lost Revenue Reimbursement, Technology & PPE Expense Reimbursement, Instructional Lab Update Reimbursement, Student Vaccine Clinic Reimbursement, Administrative Cost Allowance \$4,368,983
- University of Arkansas-Pulaski Technical College – Direct Student Aid \$8,152,876

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Henderson State University Business Area Code: 0100

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 4/28/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1000
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	246,500
Other: Lost Revenue Reimbursement	246,500
Other:	
Other:	
Total	\$ 493,000

Anticipated Duration of Federal Funds: 1/16/2022

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
NA									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 06/24/2021
Cabinet Secretary/Agency Director Date

 7-7-21
Office of Budget Date



OFFICE OF THE PRESIDENT
501 Woodlane, Suite 600 | Little Rock, AR 72201 | o: 501-660-1000 | f: 501-660-1010

June 23, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University System respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education and (2) reimburse for lost revenues in auxiliary services.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Henderson State University is \$493,000. Please find attached the forms and documentation.

Thank you for your consideration of this request; Henderson State University desires to distribute student emergency relief checks in August.

Sincerely,

A handwritten signature in blue ink, appearing to read "C. Welch".

Charles L. Welch
President



Arkansas State University System

American Rescue Plan Act - Student Relief Portion Plans

Institution	Total Student Grants
HSU	\$5,225,675

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

HSU

Estimated Distribution Schedule	Amount Estimated to Distribute	Amount Remaining to Distribute
August 2021	\$246,500	\$4,979,175

Category	Number of Students	Award Amount	Total
Pell FT - UG	154	\$ 600.00	\$ 92,400.00
Pell PT - UG	98	\$ 400.00	\$ 39,200.00
Non Pell FT - UG	169	\$ 300.00	\$ 50,700.00
Non Pell PT - UG	108	\$ 200.00	\$ 21,600.00
International FT	3	\$ 200.00	\$ 600.00
International PT	2	\$ 100.00	\$ 200.00
Graduate FT	8	\$ 400.00	\$ 3,200.00
Graduate PT	193	\$ 200.00	\$ 38,600.00



Arkansas State University System

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
HSU	\$5,159,398

HSU

Request Purpose	Total Requested
To reimburse for lost revenues in auxiliary services and tuition & fees	\$246,500
TOTAL	\$246,500

TOTAL REMAINING	\$4,912,898
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Lost Revenue:

Auxiliary Services Lost Revenues

\$246,500

Total Lost Revenue

\$246,500

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Southern Arkansas University Business Area Code: 0105
 Program Title: American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 07-01-21 Ending: 06-30-22
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 See attached

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1050
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	\$2,530,000
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	\$5,942,695
Other: Reimbursement for additional job duties	\$620,000
Other: Revenue Loss	\$2,250,000
Total	\$ 11,342,695

Anticipated Duration of Federal Funds: 06-30-22

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Cabinet Secretary/Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

CH 7/2/21



**American Rescue Plan Act Funding Proposal
June 28, 2021**

The US Department of Education has awarded federal funds through the American Rescue Plan Act's Higher Education Emergency Relief Fund. These funds support students and institutions towards recovery from the worldwide pandemic.

The Student allotment awarded to Southern Arkansas University is as follows:

CFDA	Award	Award Number	Amount
84.425E	Student Awards	P425E204091 - 20B	\$5,770,108

\$5,550,000 Student grants with an online acceptance required. Students with exceptional need will be prioritized based on Pell eligibility for undergraduates and Expected Family Contribution (EFC) for graduate students. Awards will be distributed each term in the 2021-22 academic year. The estimated amount contains the following:

\$1,850,000 fall awards, \$1,850,000 spring awards, \$1,850,000 awards for both summer terms

\$220,108 Additional emergency grants to students to address food and housing insecurities, childcare expenses, health care, tuition, technology equipment, loss of income, or other pandemic-related hardships incurred.

The Institutional allotment awarded to Southern Arkansas University is as follows:

CFDA	Award	Award Number	Amount
84.425F	Institution Awards	P425F202725 - 20B	\$5,572,587

\$2,250,000 Income loss from tuition, fees, room, board, auxiliary camps, facility rentals and other areas affected by the pandemic.

\$1,330,000 Supplies and equipment needed to suppress coronavirus in accordance with public health guidelines. Vaccination efforts will include purchasing vaccination kits, frequent testing of unvaccinated athletes, and on-going testing of other groups. Air quality improvement efforts will include replacement of fan coil units, air filters, air handlers and other HVAC equipment.

\$1,000,000 Student engagement efforts. This includes increasing academic and mental health support services. In addition, students will be re-engaged by discharging student debts due to withdrawals from online/hybrid courses or additional factors affecting a student's ability to complete and pay.

\$200,000 PPE expenses, technology costs, and employee training.

\$620,000 Payroll costs associated with redirecting existing positions to promote a healthy campus, provide pandemic health services, improve distance learning, provide Covid-positive student care, and HEERF administration and compliance.

\$172,587 Additional emergency grants to students to address food and housing insecurities, childcare expenses, health care, tuition, technology equipment, loss of income, or other pandemic-related hardships incurred.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Southern Arkansas University Tech Business Area Code: 0115

Program Title: Education Stabilization Fund

Granting Organization: US Dept. of Education CFDA #: 84.425E & 84.425 F

Effective Date of Authorization: Beginning: 4.23.20 Ending: 2.7.22

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARF), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1150
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	1,370,136
Other: HVAC Upgrades	1,178,095
Other: WIFI Upgrade	116,398
Total	\$ 2,664,629

Anticipated Duration of Federal Funds: February 2022

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DFA IGS State Technology Planning Date

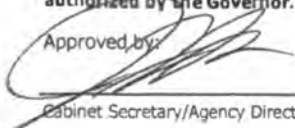
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

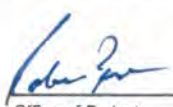
Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  6-17-21
Cabinet Secretary/Agency Director Date

 7-7-21
Office of Budget Date

Office of Personnel Mgmt Date

CH 7/1/21

American Rescue Plan Act of 2021
Southern Arkansas University Tech
Appropriations Request Documentation
July 2021

WIFI Upgrade -- \$116,398
Quote provided by IK Electric.

As a result of COVID, the request for WiFi coverage and network mobility inside and outside of the classroom has increased tremendously. This increase has forced the need to upgrade our campus WiFi infrastructure to accommodate for inside and outside dependable coverage. Our current WiFi infrastructure is outdated and not adequate to accommodate the increased wireless traffic.

HVAC Upgrades -- \$1,178,095

In accordance with 34CRF§77.1 the college is seeking to upgrade various HVAC systems on the campus to help with air filtration to prevent the spread of COVID-19 and other diseases. The buildings to receive the upgrades have the highest student population traffic.



800.404.3423
ik-ns.com

TO: SAU TECH
Laura

STATE CONTRACT #4600033952 / Vendor #100001870

Quote: Wi-Fi upgrade
Date: 6/17/2021
Terms: NET 30
Price Firm For: 30 DAYS
F.O.B: S/P & PPA
Delivery: As Needed

QTY	PART#	DESCRIPTION	PRICE	EXTENDED
1	XCC-ACT-V5-VT	V5 Activation key for XCC Virtual Wireless Controller- Applicable to VE6120/H VE6125 - VOUCHER	\$948.84	\$948.84
1	97003-XCC-ACT-V5-VT	EW Software Support - XCC-ACT-V5-VT This Term: 1825 Days	\$1,692.00	\$1,692.00
1	XCC-ORC-P-100	Extreme Campus Controller - 100 Device Permanent Adoption License	\$5,945.12	\$5,945.12
70	AP410C-FCC	Tri Radio 802.11ax - 4x4:4 + 2x2:2 Full time 2x2:2 Sensor Indoor Internal Antenna Access Point Domain: US and Puerto Rico	\$525.00	\$36,750.00
10	AP510i-FCC	Cloud-Ready Dual 5GHz Dual Band Sensor Radio Dual Radio 802.11az/ac/abgn 4x4:4 MIMO Indoor 11ax Access Point Internal Antenna Domain: US Puerto Rico Colombia	\$739.10	\$7,391.00
8	AP302W-FCC	ExtremeCloud IQ: Indoor WiFi6 Wallplate 2x2 Radios with Dual 5GHz and 4 GE Ethernet Ports with POE Out Integrated Light/Power Sensors & BLE	\$213.55	\$1,708.40
10	AP460S12C-FCC	Aerohive - ExtremeCloud IQ: Tri-Radio Outdoor WiFi6 AP (4x4 5 GHz 2x2 Dual Band & 1x1 Sensor) Dual 5GHz 2.5 GbE & 1 GbE Port Integrated Light/Power Sensors & BLE/Zigbee AI/ML Green Mode Internal	\$570.73	\$5,707.30
10	AH-ACC-BKT-ASM	Outdoor AP Stainless Steel Wall Bracket Assembly	\$22.35	\$223.50
70	97000-AP410i-FCC	EW Software & TAC - AP410i-FCC This Term: 1825 Days	\$117.50	\$8,225.00
10	97000-AP510i-FCC	EW Software & TAC - AP510i-FCC This Term: 1825 Days	\$117.50	\$1,175.00
10	97004-AP460S12C-FCC	EW NBD AHR - AP460S12C-FCC This Term: 1825 Days	\$220.00	\$2,200.00
8	97000-AP302W-FCC	EW Software & TAC - AP302W-FCC This Term: 1825 Days	\$110.00	\$880.00
1	IA-ES-1K	NAC Identity & Access 1000 End-System License - VOUCHER	\$3,802.50	\$3,802.50
1	97003-S20098	EW Software Support - S20098 This Term: 1825 Days	\$7,808.40	\$7,808.40
1	LABOR	Install and configure XCC virtual wireless controller on customer provided VM server. Configure APs and create wireless maps. Install (53) APs utilizing existing AP location and data drops. Install (35) indoor Aps with new Cat 6 drops. Install (10) outdoor Aps, (7) with new drops.	\$22,330.00	\$22,330.00
		Subtotal		\$106,787.07
		9.000% Tax		\$9,610.84
		TOTAL		\$116,397.90

- All information contained in this design and/or quotation is not for use or disclosure outside (customer).
- Any and all quotations and configurations prepared by IK Network Solutions represent our best efforts and are completed in good faith.
- Any errors and/or omissions on customer provided configurations are not the responsibility of IK Network Solutions.
- IK Network Solutions is not responsible for any unmarked utilities, private or public.
- IK Network Solutions standard insurance is included.
- All workmanship is guaranteed against defects for a period of one year from the date of substantial completion of installation of work described in this proposal. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. The exclusive remedy shall be to replace or repair any part of this offer which is found to be defective.
- IK Network Solutions will not be responsible for any data loss, special, incidental, or consequential damages.
- In submitting this proposal, IK Network Solutions reserves the right to negotiate mutually agreeable contract terms and conditions that incorporate this Scope of Work.

Mike Seitz
Vice President

*** Unless explicitly stated prices do NOT include shipping charges. ***

Preliminary Construction Cost Opinion

Replace Existing AC Units - Tech

SAU Tech - Camden, AR

17-Jun-21

01-21-0103

Bernhard TME

MEPS Cost

Item	Quantity	Units	Unit Cost				Total Cost / Equip. Installation
			Labor	Material	Equip.	Combined	
New AC Unit (Split Sys. DX, 80% Gas Furnace)	44	ea	2,750	1,000	4,000		\$341,000
New DOAS Unit (Ventilation air system)	3	ea	15,000	5,000	17,000		\$111,000
HVAC Demo	1	lump				10,000	\$10,000
AHU Controls	1	lump				10,000	\$10,000
Sheet Metal and Insulation	3	ea				35,000	\$105,000
Test & Balance	1	lump				15,000	\$15,000
HVAC Subtotal							\$592,000
HVAC Equipment Power	44	lump				500	\$22,000
DOAS Unit power	3	ea				3,500	\$10,500
Fire Alarm	47	ea				500	\$23,500
Electrical Subtotal							\$56,000
Subtotal (\$)							\$648,000
Contingency (%)	10	%					\$64,800
Design Fee	7.5	%					\$48,600
Total Budget Cost (\$)							\$761,400

Preliminary Construction Cost Opinion

Replace Existing AC Units - Shumaker

SAU Tech - Camden, AR

17-Jun-21

01-21-0103

Bernhard TME

MEPS Cost

Item	Quantity	Units	Unit Cost				Total Cost / Equip. Installation
			Labor	Material	Equip.	Combined	
New AC Unit (Split Sys. DX, 80% Gas Furnace)	28	ea	2,750	1,000	4,000		\$217,000
Return Plenum Modifications - wood to metal	28	ea				500	\$14,000
New DOAS Unit (Ventilation air system)	3	ea	15,000	5,000	17,000		\$111,000
HVAC Demo	1	lump				8,000	\$8,000
AHU Controls	1	lump				10,000	\$10,000
Sheet Metal and Insulation	3	ea				35,000	\$105,000
Test & Balance	1	lump				10,000	\$10,000
HVAC Subtotal							\$475,000
HVAC Equipment Power	28	lump				500	\$14,000
DOAS Unit power	3	ea				3,500	\$10,500
Fire Alarm	31	ea				500	\$15,500
Electrical Subtotal							\$40,000
Subtotal (\$)							\$515,000
Contingency (%)	10	%					\$51,500
Design Fee	7.5	%					\$38,625
Total Budget Cost (\$)							\$605,125

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University - Beebe Business Area Code: 0120

Program Title: Education Stabilization Fund (American Rescue Plan Act)

Granting Organization: US Department of Education CFDA #: 84.425F & 84.425E

Effective Date of Authorization: Beginning: 4/25/2021 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1200
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	334,100.00
Other: Reimburse Lost Revenue from Discharge of Student Debts	278,768.00
Total	\$ 612,868.00

Anticipated Duration of Federal Funds: 1/16/2021

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jennifer Mott 6-17-21 John P. 7-7-21
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK
7/1/21



**ARKANSAS STATE
UNIVERSITY
BEEBE**
HERN SPRINGS • LEAF • ONLINE • SEARCY

June 17, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – (Act 997 of 2021)

Dear Secretary Walther:

Arkansas State University – Beebe respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education and (2) reimburse ASU-Beebe for lost revenue as a result of discharged student debt.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University – Beebe is \$612,868. Please find attached the forms and documentation.

Sincerely,

Dr. Jennifer Methvin
Chancellor

1000 Iowa Street

P.O. Box 1000

Beebe, AR 72012

Phone: 501-882-8956

www.ASUB.edu

Transforming Lives
Through Quality
Learning Experiences

   #ASUBeebe



Arkansas State University - Beebe

American Rescue Plan Act - Student Relief Portion Plans

Institution	Total Student Grants
ASU - Beebe	\$3,976,683

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

ASU Beebe

Estimated Distribution Schedule	Amount Estimated to Distribute	Amount Remaining to Distribute
Jul-21	\$ 334,100.00	\$3,642,583

Category	Number of Students	Award Amount	Total
1-5 Hrs/EFC=0	74	\$ 325.00	\$ 24,050.00
1-5 Hrs/EFC = 1-999	9	\$ 243.75	\$ 2,193.75
1-5 Hrs/EFC>1000	66	\$ 162.50	\$ 10,725.00
1-5 Hrs/EFC = n/a	292	\$ 162.50	\$ 47,450.00
6-8 Hrs/EFC=0	72	\$ 650.00	\$ 46,800.00
6-8 Hrs/EFC = 1-999	15	\$ 487.50	\$ 7,312.50
6-8 Hrs/EFC>1000	66	\$ 325.00	\$ 21,450.00
6-8 Hrs/EFC = n/a	143	\$ 325.00	\$ 46,475.00
9-11 Hrs/EFC=0	47	\$ 975.00	\$ 45,825.00
9-11-8 Hrs/EFC = 1-999	7	\$ 731.25	\$ 5,118.75
9-11 Hrs/EFC>1000	27	\$ 487.50	\$ 13,162.50
9-11 Hrs/EFC = n/a	31	\$ 487.50	\$ 15,112.50
=>12 Hrs/EFC=0	22	\$ 1,300.00	\$ 28,600.00
=>12 Hrs/EFC = 1-999	1	\$ 975.00	\$ 975.00
=>12 Hrs/EFC>1000	12	\$ 650.00	\$ 7,800.00
=>12 Hrs/EFC = n/a	17	\$ 650.00	\$ 11,050.00



Arkansas State University - Beebe

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
ASU - Beebe	\$3,814,104

ASU Jonesboro

Request Purpose	Total Requested
Discharge student account debt	\$278,768
TOTAL	\$278,768

TOTAL REMAINING	\$3,535,336
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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Mountain Home Business Area Code: 0128

Program Title: Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 4/24/2020 Ending: 2/18/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1280
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	149,915
Other: Indirect Cost	185,254
Other:	
Other:	
Total	\$ 335,169

Anticipated Duration of Federal Funds: 02/18/2022

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *
NA									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jane Puts
Cabinet Secretary/Agency Director

6/17/21
Date

John R...
Office of Budget

7-7-21
Date

CH 6/30/21

Office of the Chancellor



June 17, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding -(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University Mountain Home respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, and (2) to collect the indirect cost from the institutional portion of the grant.

This request is for FY2022. The total request to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for ASUMH is \$335,169. Please find attached the forms and documentation.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert Myers".

Dr. Robert Myers
Chancellor



Arkansas State University System

American Rescue Plan Act - Student Relief Portion Plans

Institution	Total Student Grants
ASU Mountain Home	\$1,982,993

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

ASU Jonesboro

Estimated Distribution Schedule	Amount Estimated to Distribute	Amount Remaining to Distribute
Jul-21	\$149,915	\$1,833,078

Category	Number of Students	Award Amount	Total
UG with 9-11 hours No Pell	1	\$ 500.00	\$ 500.00
UG with 6-8 hours Pell with 0/EFC	58	\$ 810.00	\$ 46,980.00
UG with 6-8 hours Pell with <3800 EFC	17	\$ 610.00	\$ 10,370.00
UG with 6-8 hours No Pell	50	\$ 425.00	\$ 21,250.00
UG with 1-5 hours 0/EFC	62	\$ 600.00	\$ 37,200.00
UG with 1-5 hours <3800 EFC	18	\$ 450.00	\$ 8,100.00
UG with 1-5 hours No Pell	81	\$ 315.00	\$ 25,515.00

*EFC - Estimated Family Contribution



Arkansas State University System

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
ASU Mountain Home	\$1,852,547

Request Purpose	Total Requested
To draw down our indirect cost portion	\$185,254
TOTAL	\$185,254

TOTAL REMAINING	\$1,667,293
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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Newport Business Area Code: 0129

Program Title: Education Stabilization Fund (American Rescue Plan Act)

Granting Organization: US Department of Education CFDA #: 84.425 E & 84.425 F

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

To provide direct emergency financial aid grants to students for expenses related to the disruption of campus operations due to coronavirus

American Rescue Plan Act Program Funding

Functional Area Code: UNIV
Funds Center Code: _____

Fund Code: FRP1290
Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	261,200
Grants and Aid (CI: 04)	296,423
Other:	
Total	\$ 557,623

Anticipated Duration of Federal Funds: 1/16/2022

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
NA									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Cabinet Secretary/Agency Director Date 06-29-21


Office of Budget Date 7-7-21



OFFICE OF THE PRESIDENT
501 Woodlane, Suite 600 | Little Rock, AR 72201 | o: 501-860-1000 | f: 501-860-1010

June 29, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University System respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 39 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, and to (2) discharge student account balances to allow for continuation of education.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University (ASU) Newport is \$557,623. Please find attached the forms and documentation.

Thank you for your expedited consideration of this request.

Sincerely,

A handwritten signature in blue ink, appearing to read "Charles L. Welch".

Charles L. Welch
President



American Rescue Plan Act-Student Relief Portions Plans

Institution	Total Student Grants
Arkansas State University-Newport	\$2,598,874

Purpose: To distribute student emergency grants to full-time and part-time degree seeking students (in good academic and financial aid standing) with exceptional need.

Estimated Distribution Schedule	Amount Estimated to Distribute	Amount Remaining to Distribute
July 2021	\$261, 200 (8.99% of total amount awarded)	\$2,337, 674 (91.07% of total amount remaining to distribute)

Student Awards:

Category	Number of Students	Award Amount	Total
Pell Full-Time	270	\$600	\$162,000
Pell Part Time	57	\$400	\$22,800
Non-Pell Full-Time	212	\$300	\$63,600
Non-Pell Part-Time	64	\$200	\$12,800

Additional Information

- For financial aid purposes, ASUN views Spring Intercession, Summer Extended, Summer I, and Summer II as one term. Eligible students enrolled in one of those terms (as of 6.22.21 and in good academic/financial aid standing) in Summer 2021, will receive a Student Emergency grant from HEERF III.
- Allocations and eligibility determinations were made using the United States Department of Education's [HEERF III FAQs](#).

Contact Information

Dr. Ashley Buchman
Vice Chancellor for Student Affairs
Ashley_buchman@asun.edu
(870) 512-7812 (office)



Arkansas State University - Newport

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
ASU - Newport	\$2,598,874

Request Purpose	Total Requested
Discharge student account debt	\$296,423
TOTAL	\$296,423

TOTAL REMAINING	\$2,302,451
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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas Tech University Business Area Code: 0130

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425E/84.425F

Effective Date of Authorization: Beginning: 6/30/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Supplemental appropriation request to allow expenditure of a portion of American Rescue Plan Act of 2021 grants funds for emergency financial aid grants to students, discharge student's unpaid balance, and a HVAC capital outlay project. Detailed explanation attached.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV

Fund Code: FRP1300

Funds Center Code: _____

Internal Order/WBS Element _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	5,550,000
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	5,000,000
Other: Discharge student's unpaid debt	2,100,000
Other:	
Total	\$ 12,650,000

Anticipated Duration of Federal Funds: 6-30-2022

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DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Suzanne McCall 6-30-21

Cabinet Secretary/Agency Director

Date

[Signature] 7-7-21

Office of Budget

Date

CH 7/1/21

Office of Personnel Mgmt

Date

Arkansas Tech University has received funding from U.S. Department of Education as part of the American Rescue Plan Act of 2021. \$11,702,936 is the “student” portion, and \$10,900,582 is the “institutional” portion.

In June 2021, Arkansas Tech University requested and received a supplemental appropriation from the Peer committee and the Legislative Council. Pursuant to that request, \$1,100,000 is to be used solely for emergency financial aid grants to students for Summer 2021. For consideration by the July 2021 meeting of the Peer Committee and the Legislative Council, Arkansas Tech University is requesting a supplemental appropriation in the amount of \$12,650,000 that will be spent as follows:

A. Student Funds -Emergency Financial Aid Grants to Students

\$5,000,000 of emergency financial aid grants to students would be funded from the “student portion” of the American Rescue Plan Funds.

The guidance accompanying the American Rescue Plan Act funds states that when making emergency financial aid grants to students, institutions receiving these funds are to prioritize students with exceptional need, such as students who receive Pell Grants or are undergraduates with extraordinary financial circumstances when awarding emergency financial aid grants to students. Beyond Pell eligibility, other types of exceptional need could include students who may be eligible for other federal or state need-based aid or have faced significant unexpected expenses either for themselves or that would affect their financial circumstances, such as loss of employment, reduced income, or food or housing insecurity.

Consistent with the requirement that institutions prioritize students with exceptional need the maximum amount of emergency assistance that is provided by this grant at this time is as follows:

- \$2,500 for undergraduate students who have exceptional need such as full Pell eligible or extraordinary financial circumstances.
- \$1,500 for undergraduate students who are eligible for some Pell Grant funds, but not the full award.
- \$1,000 for undergraduate or graduate students who have need but are not eligible for Pell Grants.

There is an application process for students to request funding from this grant. The Arkansas Tech University application process asks students to identify how the grant funds will be used. These grant funds may be used for any component of the student’s cost of attendance¹, and for costs that have arisen due to coronavirus such as tuition, food, housing, health care (including mental health care) or child care.

Consistent with the requirement that institutions prioritize students with exceptional need, the **application will open to undergraduate students with exceptional need on August 11, 2021**. To ensure priority consideration for funding, Pell eligible or extraordinary need undergraduate students should complete the application by the priority deadline date of **September 15, 2021**.

Undergraduate students who are not Pell eligible and graduate students may apply beginning September 16, 2021. The deadline for all students to submit applications is 5:00 p.m., November 15, 2021. Funds will be awarded on a first come, first serve basis. Once the priority deadline has passed, all other students who are not eligible for Pell Grants may apply. Applications will be processed in the order they are received and grants may continue to be awarded if funds remain.

¹ For information on cost of attendance, please see: https://www.atu.edu/finaid/Est_COA.php

B. Institutional Funds – Discharge of Unpaid Balances Owed by Students to Institution

\$2,100,000 in HEERF institutional funds will be used to discharge student's unpaid balances by discharging the complete balance of the debt as lost revenue and then reimbursing the institution via the HEERF institutional grant funds. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 26 specifically addresses discharge of student unpaid balances to the institution as follows:

26. Question: Can my institution use ARP or other HEERF institutional grant funds to discharge student debt or unpaid balances to their institutions?

Answer: Yes. Institutions may discharge student debt or unpaid balances by discharging the complete balance of the debt as lost revenue and reimbursing themselves through their HEERF institutional grants or by providing additional emergency financial grants to students (with their permission). The Department strongly encourages institutions to discharge such debt. The following examples are listed to provide guidance to institutions on handling these situations:

Example 1: Transcript withholding: A student who was enrolled in an institution at any point on or after March 13, 2020 with a now-completed degree owes an unpaid debt to the institution and could not obtain an official transcript until the debt is paid off.

Example 2: Enrollment hold: A student who is enrolled at the institution at any point on or after March 13, 2020 and in progress toward a degree is blocked from enrolling in the next term because of an unpaid balance.

Example 3: Transfer student: A student who is enrolled at the institution at any point on or after March 13, 2020 and has completed progress toward a degree is blocked from obtaining an official transcript to transfer their credits because of an unpaid balance.

The following are two possible solutions to address the three examples above:

Solution #1: Get affirmative written consent to provide an emergency financial aid grant to the student's account:

- *What the institution can do:* Institutions can provide an emergency financial aid grant to the student in the amount of the outstanding balance through their HEERF grants, including associated fees and penalties. The Department encourages institutions to waive associated fees and/or penalties that may have resulted from delays, actions, or needs related to the pandemic.³

- *What the institution cannot do:* Institutions cannot discharge a student's outstanding account balance, without prior written consent from the student. As always, students have discretion about how they receive their grants, and institutions must receive affirmative written consent from students before using emergency financial aid grants to satisfy a student's outstanding account balance. In obtaining such affirmative written consent, the Department encourages institutions to include a disclaimer whereby students are expressly notified that they have the ability to decline the emergency financial aid grant to pay off debts and instead may use the funds for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care.

Solution #2: Discharge the student's outstanding balance and count it as lost revenue:

- *What the institution can do:* Institutions can discharge the complete balance of the debt as lost revenue and reimburse themselves through their HEERF grants, including associated fees and penalties.⁴
- *What the institution cannot do:* The institution cannot condition, nor imply that it will condition, discharging these funds on the condition the student takes any specified actions (i.e., no conditioning a discharge of debt on continued reenrollment). Additionally, institutions may only charge the debt as lost revenue and reimburse themselves through one of the HEERF programs (i.e., no double-dipping).

C. Institutional Funds - HVAC

\$5,550,000 in HEERF institutional funds will be used to replacement/renovate HVAC systems for three major classroom buildings on campus - Witherspoon Hall, Crabaugh Hall, and Dean Hall. On May 11, 2021, the U.S. Department of Education published the *Higher Education Emergency Relief Fund III Frequently Asked Questions* that provide guidance on the use of American Rescue Plan Act of 2021 funds. Question number 24 from that guidance specifically addresses use of institutional funds for HVAC expenditures, as follows:

24. Question: What are some examples of permissible "minor remodeling" that HEERF grant funds may support under the definition in [34 CFR § 77.1](#)?

Answer: Minor remodeling means minor alterations in a previously completed building, for purposes associated with the coronavirus. The term also includes the extension of utility lines, such as water and electricity, from points beyond the confines of the space in which the minor remodeling is undertaken but within the confines of the previously completed building. The term does not include permanent building construction, structural alterations to buildings, building maintenance, or repairs.

Some examples of permissible minor remodeling may include, but are not limited to:

- The installation or renovation of an HVAC system, to help with air filtration to prevent the spread of COVID-19.
- The purchase or lease of temporary trailer classroom units to increase social distancing.
- The purchase or costs of the installation of “room dividers” within a previously completed building to increase social distancing.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas - Fayetteville Business Area Code: 0135

Program Title: Education Stabilization Fund - American Rescue Plan

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 4/28/2020 Student Portion: 4/28/2020; Institutional Portion: 6/2/2020
Ending: 5/19/2022 Student Portion: 1/16/22; Institutional Portion: 5/19/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2, signed into law on March 11, 2021, providing funding in support to institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic. Documentation attached.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1350
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	21,278,711
Other: Lost Revenue	20,750,032
Other: Required efforts to monitor and suppress COVID-19	310,492
Other: Required outreach to financial aid applicants	9,434
Total	\$ 42,348,669

Anticipated Duration of Federal Funds: Student Portion: 1/16/22;
Institutional Portion: 5/19/2022

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6/29/2021
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CH 7/1/21

June 29, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

The University of Arkansas Fayetteville has been awarded funding through the Higher Education Emergency Relief Fund III (HEERF III), authorized by the American Rescue Plan Act, pursuant to Public Law 117-2, signed into Law on March 11, 2021. In accordance with Section 38 of Act 997 of 2021, the University hereby submits a supplemental appropriation request and detailed plan for expenditure of both the student and institutional portions of these funds during FY2022.

The University of Arkansas, Fayetteville respectfully requests review of appropriation from the American Rescue Plan Act HEERF III funds to (1) provide direct grants to students for emergency financial aid grants under the provisions provided by the US Department of Education, (2) reimburse for lost revenue as determined under the provisions provided by the US Department of Education, (3) cover expenses related to required COVID-19 monitoring and suppression, and (4) cover expenses related to required outreach to financial aid applicants.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) under the terms of HEERF III for the University of Arkansas, Fayetteville is \$42,348,669.

American Rescue Plan Act - Emergency Financial Aid Grants to Students (Student Portion)

The University intends to distribute emergency financial aid grants to students during the Summer and Fall semesters of FY2022 from the American Rescue Plan Act of 2021. In accordance with the guidance of the US Department of Education, the University will prioritize the emergency financial aid grants for students with exceptional need. As such, those students completing the Free Application for Federal Student Aid (FAFSA) with Pell Grant eligibility will receive the highest available emergency financial aid grant. Grant values will then be tiered based on each student's Expected Family Contribution (EFC) as determined through the FAFSA. The University also intends to make available a small portion of emergency financial aid grant funds for those students who cannot, or do not, complete a FAFSA or for those whose financial circumstances have been significantly impacted by the COVID-19 pandemic.

Emergency financial aid grants to students are broken down as follows:

Distribution Criteria			
Category	Estimated Students	Award Amount	Total
Summer 2021			
Pell/EFC \$0-\$10,000	2,570	\$500	\$1,285,000
Fall 2021			
Pell Grant recipient	4,180	\$2,450	\$10,241,000
EFC \$0-\$10,000	3,200	\$2,225	\$7,120,000
EFC \$10,001-\$15,000	1,180	\$2,000	\$2,360,000
For Application			\$272,711

Total Requested for Student Awards	\$21,278,711
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American Rescue Plan Act – Institutional Funds (Institutional Portion)

The University intends to use the institutional funds in accordance with the guidance provided by the US Department of Education. As such, the University intends to use the institutional funds to (1) reimburse for lost revenue, (2) cover expenses related to required monitoring and suppression of COVID-19, and (3) cover expenses related to required outreach to financial aid applicants. The proposed use of institutional funds is broken down as follows:

Request Purpose	Total Requested
To reimburse for lost revenues in Tuition and Fees	\$7,446,970
To reimburse for lost revenues in the Pat Walker Health Center	\$2,204,385
To reimburse for lost revenues in University Housing	\$10,083,677
To reimburse for lost revenues in University Dining	\$1,015,000
To cover expenses related to required efforts to monitor and suppress COVID-19	\$310,492
To cover expenses related to required outreach to financial aid applicants	\$9,434

Total Requested for Institutional Portion	\$21,069,958
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Thank you for the opportunity to submit this supplemental appropriation request and spending plan. Please feel free to reach out to Ann Bordelon, Vice Chancellor for Finance and Administration by email at bordelon@uark.edu with any questions.

Respectfully,



Bill Kincaid
Acting Chancellor, University of Arkansas

University of Arkansas - Fayetteville
American Rescue Plan Act - Student Relief Portion Plans

Institution	Total Student Grants
UA-Fayetteville	\$21,278,711

Purpose: To distribute relief grants to UA Fayetteville students, prioritizing students with exceptional need in line with Higher Education Emergency Relief Fund III (HEERF III) Federal guidance.

Distribution Timeframe:
All funds will be distributed to students during Fiscal Year 2022

Distribution Criteria			
Category	Estimated Students	Award Amount	Total
Summer 2021			
Pell/EFC \$0-\$10,000	2,570	\$500	\$1,285,000
Fall 2021			
Pell Grant recipient	4,180	\$2,450	\$10,241,000
EFC \$0-\$10,000	3,200	\$2,225	\$7,120,000
EFC \$10,001-\$15,000	1,180	\$2,000	\$2,360,000
For Application*			\$272,711

Total Requested for Student Awards	\$21,278,711
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* Application for funds available for students who do not, or cannot, complete the FAFSA or those who have been significantly impacted by the COVID-19 pandemic financially.

University of Arkansas - Fayetteville
American Rescue Plan Act - Institutional Portion Plans

Institution	Total Institutional Portion
UA-Fayetteville	\$21,069,958

Request Purpose	Total Requested
To reimburse for lost revenues in Tuition and Fees	\$7,446,970
To reimburse for lost revenues in Pat Walker Health Center	\$2,204,385
To reimburse for lost revenues in University Housing	\$10,083,677
To reimburse for lost revenues in University Dining	\$1,015,000
To cover expenses related to required efforts to monitor and suppress COVID-19	\$310,492
To cover expenses related to required outreach to financial aid applicants	\$9,434

Total Requested for Institutional Portion	\$21,069,958
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Lost Revenue calculated in accordance with Federal guidelines using the following approved methodologies;

1. Year-over-year comparisons using the prior year
2. Semester-over-semester comparisons using the prior year semester. For example, Fall 2019 to Fall 2020
3. A comparison with a baseline year or period of a fiscal year prior to March 13, 2020

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas at Little Rock Business Area Code: 0145

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2, signed into law on March 11, 2021. This grant provides support to institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1450
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	350,000
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	7,021,50
Other: Lost Revenue (Tuition and Fees-FY21)	3,477,040
Other: Lost Revenue (Auxiliary Services-FY21)	1,010,174
Total	\$ 11,858,721

Anticipated Duration of Federal Funds: 10/31/2022

DFA IGS State Technology Planning Date

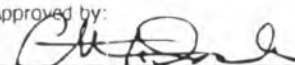
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  6/28/2021
Cabinet Secretary/Agency Director Date

 7-7-21
Office of Budget Date

Office of Personnel Mgmt Date

CH 6/29/21



OFFICE OF THE CHANCELLOR

ualr.edu

June 28, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

Pursuant to Section 38 of Act 997 of 2021, the University of Arkansas at Little Rock respectfully requests review of the appropriation from the American Rescue Plan Act to (1) provide direct grants to students for emergency relief under the provisions provided by the U.S. Department of Education; (2) reimburse lost revenues in auxiliary services and tuition and fees; and (3) reimburse expenses incurred for the monitoring and suppressing of the coronavirus, technology, and financial aid outreach.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for UA Little Rock is \$11,858,721. Please find attached forms and documentation.

Thank you for the opportunity to submit this appropriation request and spending proposal. If you have any questions or concerns, please feel free to reach out to me by email or phone.

Sincerely,

A handwritten signature in black ink, appearing to read "Christina S. Drale".

Christina S. Drale
Chancellor
University of Arkansas at Little Rock
csdrale@ualr.edu

Attachment A: American Rescue Plan Student and Institutional Distribution Proposal

Overview

On May 20, 2021, the University of Arkansas at Little Rock received \$18,754,584 in funding from the U.S. Department of Education for the American Rescue Plan Act of 2021. The portions designated as student and institutional are \$9,766,800 and \$8,987,784, respectively.

Student Portion

The University of Arkansas at Little Rock proposes to disburse funds from the American Rescue Plan (ARP) to students during fall 2021, spring 2022, summer 2022, and fall 2022. UA Little Rock is required to disburse \$9,766,800 to students from the student portion of the grant and proposes to allocate an additional \$898,778 from the institutional portion, resulting in a total of \$10,665,578 for student emergency financial aid grants. The student funding methodology consists of two components:

- 1) A formula-based approach for eligible undergraduate students known as "ARP Direct Aid for Undergraduates," and
- 2) An application-based approach for eligible students (both undergraduate and graduate) to submit emergency financial aid grants to an evaluation team for individual consideration. This component of the disbursement plan will be known as the "ARP Aid Application."

Based on prior student emergency aid applications, UA Little Rock expects student aid needs related to the coronavirus to continue into fall 2022. Therefore, UA Little Rock will seek an extension of ARP funds to allow disbursement of student funds during fall 2022. UA Little Rock plans to disburse an estimated \$7,021,507 during the fiscal year 2021-2022, and an estimated \$3,644,071 during the first half of the fiscal year 2022-2023.

ARP Direct Aid for Undergraduates

UA Little Rock will give preference to students who demonstrate financial need. As a result, UA Little Rock will continue to focus direct aid disbursements to undergraduate students who have submitted the Free Application for Federal Student Aid (FAFSA) and demonstrate financial need. The formula for calculating the amount of direct aid for each undergraduate student will be *the amount of aid per credit hour (based on unmet financial need category) multiplied by the number of credit hours the student enrolled in for the term*. The amount of aid per credit hour will vary by term (based on available funds), and generally has a range of \$35 to \$60 per credit hour.

A full-time (12 credit hours) undergraduate student with the least amount of unmet financial need is expected to receive approximately \$420. A full-time (12 credit hours) undergraduate student with the most amount of unmet financial need is expected to receive approximately \$720 through the formula approach. Additional funding will be available to students through the ARP Aid Application.

ARP Aid Application

An application has been developed to allow students from all academic levels (undergraduate, graduate, and law) to apply for emergency financial aid grants. Undergraduate students with exceptional financial needs who receive a direct aid disbursement may receive additional funds through the ARP Aid Application. Awards made under the ARP Aid Application are expected to vary from \$200 to \$750, based on a student's particular unmet financial needs.

Institutional Portion

Per the guidance accompanying the ARP funds, the institutional portion may be used to defray expenses associated with the coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll); and make additional emergency financial aid grants to students. Additionally, the ARP has added two new required uses of HEERF III institutional portion grant funds for public and private nonprofit institutions. A portion of institutional funds must be used to: (a) implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines; and (b) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances.

The University of Arkansas at Little Rock proposes to disburse funds from the American Rescue Plan to (1) provide direct grants to students for emergency relief under the provisions provided by the U.S. Department of Education; (2) reimburse for lost revenues in auxiliary services and tuition and fees; and (3) reimburse for expenses incurred with the monitoring and suppressing of the coronavirus, technology, and financial aid outreach.

The budgets for the student and institutional portions are outlined in Attachment B.

Attachment B: American Rescue Plan Student and Institutional Budget

**University of Arkansas at Little Rock
American Rescue Plan Act Budget
July 1, 2021 - June 30, 2022**

Award	Amount
ARP Student Portion	\$ 9,766,800
Expenditures:	
Emergency Grant/Aid to Students	6,122,729
Total Expenditures - Student	\$ 6,122,729
Remaining . ARPFunds - Student	\$ 3,644,071
Award	Amount
ARP Institutional Portion	\$ 8,987,784
Expenditures:	
Emergency Grant/Aid to Students	898,778
Lost Revenue- Tuition and Fees	3,477,040
Lost Revenue- Auxiliary Services	1,010,174
for Monitoring and Supressing Coronavirus, Technology & Financial Aid Outreach	350,000
Total Expenditures-Institutional	\$ 5,735,992
Remaining ARP Funds - Institutional	\$ 3,251,792
Summary	
ARP Student Portion	\$ 9,766,800
ARP Institutional Portion	8,987,784
Total ARP Funds	\$ 18,754,584
Total Expenditures - Student	\$ 6,122,729
Total Expenditures-Institutional	5,735,992
Total Expenditures Requested	\$ 11,858,721
Remaining ARP Funds - Institutional	\$ 6,895,863

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas for Medical Sciences Business Area Code: 0150
 Program Title: Higher Education Emergency Relief Fund
 Granting Organization: U.S. Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 04/25/2020 Ending: 03/21/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Please find attached plan information

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1500
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	49,197
Extra Help	
Personal Services Matching	
Operating Expenses	617,896
Conference & Travel Expenses	5,000
Professional Fees	61,456
Capital Outlay	52,602
Grants and Aid (CI: 04) Direct Student Aid	32,600
Other: Training	63,400
Other: Contract Labor	24,407
Other: Non-Capitalized Equipment	46,239
Total	\$ 952,797

Anticipated Duration of Federal Funds: March 2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Unit Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6-25-21 [Signature] 7-7-21
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CH 7/1/21

University of Arkansas for Medical Sciences
4301 West Markham Street, Slot. 632
Little Rock, AR 72205-7199

ADGeorge@uams.edu



Amanda George, CPA, MHSA
Vice Chancellor for Finance &
Chief Financial Officer

June 25, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

The University of Arkansas for Medical Sciences respectfully requests review of the supplemental appropriation request for expenditures related to both the student and institutional portion of the funding from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021. UAMS has provided detail plans for your review and consideration that (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) provide funding for the ARPA requirement to conduct direct outreach to financial aid applicants, (3) provide funding for expanded student mental health wellness program, and (4) reimbursement for relocation of the College of Health Professions Dental Hygiene program to meet required CDC and State of Arkansas guidelines to continue to teach students.

Emergency Grants to Students

UAMS intends to distribute emergency grants to current spring and summer PELL eligible students. Remaining funds authorized under the ARPA of 2021 will be distributed to PELL and non-PELL qualified student during the 2021-2022 academic year.

Spring 2021 PELL eligible students 158 – award \$200 each = \$31,600

Summer 2021 PELL eligible students 5 – award \$200 each = \$1,000

Total amount requested to award to PELL eligible students: \$32,600

Direct Outreach to financial aid applicants (required under HEERF III)

UAMS intends to conduct direct outreach to financial aid applicants regarding the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances as required under the institutional portion of the ARPA of 2021.

Total estimated cost of direct outreach, including salaries, supplies and postage to 1,989 students is \$1,437.37.

Expansion of the student mental health wellness program

During the pandemic, student mental health services had significantly increased and has been a concern for all institutions of higher education. Several studies have shown there is an urgent need to develop interventions and preventive strategies to address the mental health of college students. UAMS intends to support and expand our mental health services through a certified mindfulness program for students. UAMS will develop and provide access to Koru Mindfulness courses to all students. Teachers in the program will be trained and certified in Koru Mindfulness methods.

Personnel Cost: two 50% FTE plus fringe benefits	\$ 49,000
Fees and Supplies, including certifications, incentives for teachers, office supplies, workshops, speakers, licenses	\$ 40,500
Training / Travel:	\$ 68,400
Total:	\$157,900

College of Health Professions Dental Hygiene Degree Program Covid Requirements

UAMS is requesting reimbursement of costs associated with moving the College of Health Professions Dental Hygiene program to a different space to continue to teach students under the covid guidelines. In dentistry, the use of dental turbine handpieces, ultrasonic scalers, and air-water syringes generate significant aerosols. For this reason, the Centers for Disease Control and Prevention and the AR Dept of Health recommend strict adherence to masking, social distancing, and standard precautions as well as additional recommendations to minimize the possibility of disease transmission through aerosols. These additional recommendations include procedures such as pre-procedural antimicrobial rinses for patients, use of high speed evacuation, purification of the air in the treatment operatories, and allowing an operatory to "rest" between patients. This 20 – 30 minute period of non-use allows suspended aerosols to land which is then followed by surface disinfection. Moving the clinic to a larger space allowed us to spread out the dental chairs, install shielding around the operatories, and allowed faculty to continue to teach students within the mandated health guidelines, keeping students, patients, faculty and staff safe. UAMS campus operations staff was able to complete most of the renovation work in-house, which reduced cost and time for the project to be completed.

Operating expenses:	\$576,155.09
Demolition and renovation, I.T. telephone/data cabling, paging system, signage, moving, security, plan reproduction, specs, space management update, post construction housekeeping, physical plant expenses	
Professional Fees:	\$ 61,455.84
Architect fees, commissioning, permits and fees, asbestos planning	
Capital Outlay:	\$ 52,601.99
Operatory and medical equipment, furniture	
Contract Labor:	\$ 24,406.42
Non-Capitalized Equipment:	\$ 46,238.17

I.T./AV equipment, computers, telephones, data switches, wireless LAN

Total:

\$760,857.51

UAMS is requesting funding from the American Rescue Plan for students totaling \$32,600 and the funding for the institution totaling \$920,194.88. Please find attached forms and other supporting documentation.

Thank you for the opportunity to submit this supplemental appropriation request and spending plan. For any questions, please contact Kristy Walters, Associate Vice Chancellor for Finance & Treasurer by email at walterskristy@uams.edu or by phone (501) 686-6836.

Respectfully,



Amanda George, CPA, MHSA
Vice Chancellor for Finance and
Chief Financial Officer

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas at Monticello Business Area Code: 0155

Program Title Education Stabilization Fund (American Rescue Plan)

Granting Organization: US Department of Education CFDA # 84.425E & 84.425F

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV
Funds Center Code: _____

Fund Code: FRP1550
Internal Order/WBS Element _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	85,760
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	5,090,432
Other:	
Other:	
Total	\$ 5,176,192

Anticipated Duration of Federal Funds: 1/6/2022

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
NA									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Reggy Boss
Cabinet Secretary/Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

CH 7/1/21



THE UNIVERSITY OF ARKANSAS
AT MONTICELLO

Office of the Chancellor
P.O. Box 3596
Monticello, AR 71656
(870) 460-1020 / FAX (870) 460-1321

June 24, 2021

Larry W. Walther, Secretary
Department of Finance & Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – (Act 997 of 2021)

Dear Secretary Walther:

The University of Arkansas at Monticello respectfully requests review of the appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to provide direct emergency financial aid grants to students as well as replace an HVAC system on our technical campus in Crossett under the provisions provided by the US Department of Education.

Pursuant to the guidelines provided by the US Department of Education, the University of Arkansas at Monticello developed a formula to prioritize students with exceptional need while also allowing payments to any student that fits into the guidance release under HEERF III.

UAM's formula for determining the amount of aid a student receives is based on the enrolled students PELL status, as well as, the total number of credit hours the student is taking as of the census date. There is no application required for students to receive emergency financial aid grants. The institution relies on data received from the FAFSA to provide a quantitative method of determining need based on expected family contribution.

UAM's intent is to award 5% of our student appropriation for students taking classes this summer, 50% for students enrolled in the fall, and 45% to students enrolled in spring 2022.

This request is for FY22 and the total funding to be disbursed is \$5,176,192.

Thank you for your consideration of this request.

Sincerely,

Peggy M. Doss, Ed.D.
Chancellor



MONTICELLO • CROSSETT • MCGEE
WWW.UAMONT.EDU

Proposed Summer Distribution Schedule

(EFC)	FT (12+ CREDITS)	3/4 (9-11 CREDITS)	1/2 (6-8 CREDITS)	<1/2 (1-5 CREDITS)
0	\$900	\$675	\$450	\$225
1	\$800	\$600	\$400	\$200
100	\$800	\$600	\$400	\$200
200	\$800	\$600	\$400	\$200
300	\$800	\$600	\$400	\$200
400	\$800	\$600	\$400	\$200
500	\$800	\$600	\$400	\$200
600	\$800	\$600	\$400	\$200
700	\$800	\$600	\$400	\$200
800	\$800	\$600	\$400	\$200
900	\$800	\$600	\$400	\$200
1000	\$700	\$525	\$350	\$175
1100	\$700	\$525	\$350	\$175
1200	\$700	\$525	\$350	\$175
1300	\$700	\$525	\$350	\$175
1400	\$700	\$525	\$350	\$175
1500	\$700	\$525	\$350	\$175
1600	\$700	\$525	\$350	\$175
1700	\$700	\$525	\$350	\$175
1800	\$700	\$525	\$350	\$175
1900	\$600	\$450	\$300	\$150
2000	\$600	\$450	\$300	\$150
2100	\$600	\$450	\$300	\$150
2200	\$600	\$450	\$300	\$150
2300	\$600	\$450	\$300	\$150
2400	\$600	\$450	\$300	\$150
2500	\$600	\$450	\$300	\$150
2600	\$600	\$450	\$300	\$150
2700	\$600	\$450	\$300	\$150
2800	\$600	\$450	\$300	\$150
2900	\$600	\$450	\$300	\$150
3000	\$600	\$450	\$300	\$150
3100	\$600	\$450	\$300	\$150
3200	\$600	\$450	\$300	\$150
3300	\$600	\$450	\$300	\$150
3400	\$600	\$450	\$300	\$150
3500	\$600	\$450	\$300	\$150
3600	\$500	\$375	\$250	\$125
3700	\$500	\$375	\$250	\$125
3800	\$500	\$375	\$250	\$125
3900	\$500	\$375	\$250	\$125
4000	\$500	\$375	\$250	\$125
4100	\$500	\$375	\$250	\$125
4200	\$500	\$375	\$250	\$125
4300	\$500	\$375	\$250	\$125
4400	\$500	\$375	\$250	\$125
4500	\$500	\$375	\$250	\$125
4600	\$500	\$375	\$250	\$125
4700	\$500	\$375	\$250	\$125
4800	\$500	\$375	\$250	\$125
4900	\$500	\$375	\$250	\$125
5000	\$500	\$375	\$250	\$125
5100	\$500	\$375	\$250	\$125
5200	\$500	\$375	\$250	\$125
5300	\$500	\$375	\$250	\$125
5400	\$500	\$375	\$250	\$125
5500	\$500	\$375	\$250	\$125
5600	\$500	\$375	\$250	\$125
5700	\$500	\$375	\$250	\$125
5800	\$500	\$375	\$250	\$125
5846	\$400	\$300	\$200	\$100

Approximate number of recipients per category

\$900 Count	50	\$350 Count	17
\$800 Count	7	\$300 Count	53
\$700 Count	6	\$250 Count	11
\$675 Count	45	\$225 Count	104
\$600 Count	18	\$200 Count	133
\$525 Count	4	\$175 Count	13
\$500 Count	3	\$150 Count	23
\$450 Count	178	\$125 Count	11
\$400 Count	37	\$100 Count	138
\$375 Count	4		

Proposed Fall Distribution Schedule

(EFC)	FT (12+ CREDITS)	3/4 (9-11 CREDITS)	1/2 (6-8 CREDITS)	<1/2 (1-5 CREDITS)
0	\$1,800	\$1,350	\$900	\$450
1	\$1,600	\$1,200	\$800	\$400
100	\$1,600	\$1,200	\$800	\$400
200	\$1,600	\$1,200	\$800	\$400
300	\$1,600	\$1,200	\$800	\$400
400	\$1,600	\$1,200	\$800	\$400
500	\$1,600	\$1,200	\$800	\$400
600	\$1,600	\$1,200	\$800	\$400
700	\$1,600	\$1,200	\$800	\$400
800	\$1,600	\$1,200	\$800	\$400
900	\$1,600	\$1,200	\$800	\$400
1000	\$1,600	\$1,200	\$800	\$400
1100	\$1,600	\$1,200	\$800	\$400
1200	\$1,600	\$1,200	\$800	\$400
1300	\$1,600	\$1,200	\$800	\$400
1400	\$1,600	\$1,200	\$800	\$400
1500	\$1,600	\$1,200	\$800	\$400
1600	\$1,600	\$1,200	\$800	\$400
1700	\$1,600	\$1,200	\$800	\$400
1800	\$1,600	\$1,200	\$800	\$400
1900	\$1,600	\$1,200	\$800	\$400
2000	\$1,600	\$1,200	\$800	\$400
2100	\$1,400	\$1,050	\$700	\$350
2200	\$1,400	\$1,050	\$700	\$350
2300	\$1,400	\$1,050	\$700	\$350
2400	\$1,400	\$1,050	\$700	\$350
2500	\$1,400	\$1,050	\$700	\$350
2600	\$1,400	\$1,050	\$700	\$350
2700	\$1,400	\$1,050	\$700	\$350
2800	\$1,400	\$1,050	\$700	\$350
2900	\$1,400	\$1,050	\$700	\$350
3000	\$1,400	\$1,050	\$700	\$350
3100	\$1,400	\$1,050	\$700	\$350
3200	\$1,400	\$1,050	\$700	\$350
3300	\$1,400	\$1,050	\$700	\$350
3400	\$1,400	\$1,050	\$700	\$350
3500	\$1,400	\$1,050	\$700	\$350
3600	\$1,400	\$1,050	\$700	\$350
3700	\$1,400	\$1,050	\$700	\$350
3800	\$1,400	\$1,050	\$700	\$350
3900	\$1,400	\$1,050	\$700	\$350
4000	\$1,400	\$1,050	\$700	\$350
4100	\$1,200	\$900	\$600	\$300
4200	\$1,200	\$900	\$600	\$300
4300	\$1,200	\$900	\$600	\$300
4400	\$1,200	\$900	\$600	\$300
4500	\$1,200	\$900	\$600	\$300
4600	\$1,200	\$900	\$600	\$300
4700	\$1,200	\$900	\$600	\$300
4800	\$1,200	\$900	\$600	\$300
4900	\$1,200	\$900	\$600	\$300
5000	\$1,200	\$900	\$600	\$300
5100	\$1,200	\$900	\$600	\$300
5200	\$1,200	\$900	\$600	\$300
5300	\$1,200	\$900	\$600	\$300
5400	\$1,200	\$900	\$600	\$300
5500	\$1,200	\$900	\$600	\$300
5600	\$1,200	\$900	\$600	\$300
5700	\$1,200	\$900	\$600	\$300
5800	\$1,200	\$900	\$600	\$300
5846	\$1,000	\$750	\$500	\$250

Approximate number of recipients per category

\$1,800 Count	602	\$750 Count	37
\$1,600 Count	171	\$700 Count	6
\$1,400 Count	100	\$600 Count	4
\$1,350 Count	92	\$500 Count	42
\$1,200 Count	69	\$450 Count	13
\$1,050 Count	14	\$400 Count	6
\$1,000 Count	578	\$350 Count	4
\$900 Count	78	\$300 Count	1
\$800 Count	9	\$250 Count	23

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas Pine Bluff Business Area Code: 0160
 Program Title: American Rescue Plan Act
 Granting Organization: U. S. Department of Education CFDA #: 84.425J/84.425F/84.425E
 Effective Date of Authorization: Beginning: May 1, 2020 Ending: June 30, 2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Please see the attached letter for a detailed explanation of the purpose of this request.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1600
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	\$4,200,000.00
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	\$5,898,105.00
Other:	
Other:	
Total	\$ 10,098,105.00

Anticipated Duration of Federal Funds: June 30, 2022

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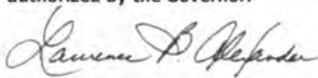
DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

* unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

 /29/2021
 Cabinet Secretary/Agency Director Date

 7-7-21
 Office of Budget Date

Office of Personnel Mgmt Date

CH 7/1/21



UNIVERSITY
of ARKANSAS
AT PINE BLUFF
1873

OFFICE OF THE CHANCELLOR

June 25, 2021

Mr. Larry Walther
Department of Finance & Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: AMERICAN RESCUE PLAN ACT FUNDING REQUEST

Dear Mr. Walther:

Attached is the University of Arkansas at Pine Bluff's American Rescue Plan Act of 2021 Program Appropriation and Personnel Authorization Request – Section 38 of Act 997 of 2021.

This supplemental appropriation request will allow the University to fulfill the American Rescue Plan Act requirements to provide direct grants to students for emergency relief and to provide for other COVID-19 related expenses. At this time, UAPB requests a supplemental appropriation for use in the following methods:

- Direct Grants to Students – appropriation requested \$5,898,105.00
 - UAPB will disburse financial support to students attending Summer 1-2021, Summer 2-2021, Fall 2021 and Spring 2022 academic sessions.
 - Award amounts will be based upon need and enrollment status.
 - Summer Sessions
 - \$300-\$350 based on need and enrollment status
 - Fall and Spring Sessions
 - \$500-\$1,000 based on need and enrollment status
- COVID-19 expenses – appropriation requested \$4,200,000.00
 - UAPB will renovate campus facilities to include the following touch less upgrades:
 - Touch free doors;
 - Touch free flush valves;
 - Touch free sink faucets;
 - Bottler Fillers/Water stations;

1200 N. University Drive, Mail Slot 4982 • Pine Bluff, AR 71601
Office: (870) 575-8471 • Fax: (870) 575-4645 • Email: chancellor@uapb.edu
www.uapb.edu

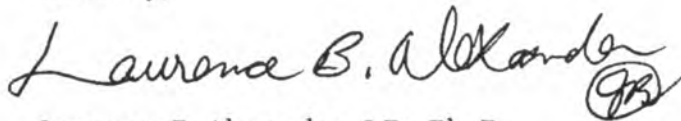
UAPB is an Equal Opportunity/Affirmative Action Institution

Page 2

- Touch free soap dispenser; and,
- Touch free paper towel dispensers.

Thank you for your consideration of our request. Should there be any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in black ink that reads "Laurence B. Alexander". The signature is fluid and cursive, with a circular mark at the end that contains the initials "JB".

Laurence B. Alexander, J.D., Ph. D.
Chancellor

Attachments: Grant Award Letters
 American Rescue Plan Act of 2021 Program Appropriation and
 Personnel Authorization Request

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Central Arkansas Business Area Code: 0165
 Program Title: Education Stabilization Fund (Higher Education Emergency Relief Fund III)
 Granting Organization: US Department of Education CFDA #: 84.425E/84.425F
 Effective Date of Authorization: Beginning: 05/21/2021 Ending: 05/20/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Requesting appropriation of \$12,630,640 of the University's ARPA allocation. This consists of \$7,075,000 from the student grant allocation and \$5,555,640 from the institutional allocation. This is categorized below, and more information may be found on the attached document.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1650
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	\$7,075,000 - Direct Student Aid
Other: Lost Revenue	\$5,545,640
Other: Financial Aid postcards	\$10,000
Total	\$ 12,630,640

Anticipated Duration of Federal Funds: 05/21/2021 - 05/20/2022

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Horaton Davis / AW 7/18/21 [Signature] 7-7-21

Cabinet Secretary/Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

CH 7/1/21



UNIVERSITY OF
CENTRAL
ARKANSAS

OFFICE OF THE
PRESIDENT

July 1, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th St. Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

Pursuant to Act 997 of 2021, the University of Central Arkansas is requesting review of the attached appropriation request from the American Rescue Plan Act (ARPA) to (1) make emergency grants to students in accordance with guidance per the U.S. Department of Education; (2) replace lost revenue from the Spring 2021 and Summer 2021 (through 6/30/2021) semesters from various E&G and auxiliary sources attributable to COVID-19; and (3) pay for costs associated with the purchase and mailing of postcards informing students of opportunities to discuss their personal financial situation with the Office of Student Financial Aid, which is a required use of ARPA funds.

The total funding to be distributed or reimbursed from the University's ARPA funding is \$12,630,640 for this request. More information may be found on the following pages.

Thank you for the opportunity to submit this appropriation request. Please contact me should there be any questions concerning this request.

Sincerely,

A handwritten signature in blue ink that reads "Houston Davis" followed by a stylized initial "HD".

Houston Davis
President
University of Central Arkansas
hdavis@uca.edu



UNIVERSITY OF CENTRAL ARKANSAS ARPA APPROPRIATION REQUEST – JULY 2021

The University is requesting appropriation of a total of **\$12,630,640** in ARPA funding. This consists of **\$7,075,000** in student grant funding and **\$5,555,640** in institutional funding. Below is more information on the uses of these funds.

Student Grant Appropriation Request

1. Approximately **\$6,125,000** to provide emergency grants to students enrolled in the Fall 2021 semester.
 - a. The University plans to award students a fixed amount with Pell grant recipients receiving a higher amount consistent with Department of Education guidance.
2. Approximately **\$750,000** to provide emergency grants to students enrolled in the Summer II and Summer III sessions.
3. Approximately **\$200,000** to provide emergency grants to students through a separate application and review process. Disbursements are expected to occur throughout the 2021-2022 academic year as applications are received and reviewed.
 - a. Students may submit online application outlining need for funding due to costs resulting from coronavirus-related circumstances.
 - b. Applications are reviewed by committee.
 - c. Grants are provided to students based on review, and amount per student may vary depending on individual circumstances.
 - d. Students may receive emergency grants in initiatives described in #1 and #2 as well as under this initiative(s).

Institutional Appropriation Request

1. Approximately **\$5,545,640** for estimated lost revenue primarily from the Spring 2021 and Summer 2021 (through 6/30/2021) semesters. This consists of approximately \$2.56M in estimated lost E&G revenue with the remainder from auxiliary sources.
2. Approximately **\$10,000** for printing and distribution of postcards informing students of the opportunity to discuss their financial situation with the Office of Student Financial Aid. Direct financial aid outreach is a required use of ARPA institutional funds per the US Department of Education.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas Community College at Hope-Texarkana Business Area Code: 0167

Program Title: Education Stabilization Fund (American Rescue Plan Act of 2021)

Granting Organization: U.S. Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

See attached cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL
Funds Center Code: _____

Fund Code: FRP1670
Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	1,000,000
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	600,000
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	2,486,872
Other: Lost Revenue Reimbursement	300,000
Other:	
Total	\$ 4,386,872

Anticipated Duration of Federal Funds: 4/19/2022

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Laura Clark
Cabinet Secretary/Agency Director Date 6/25/2021

John P. ... 7-7-21
Office of Budget Date

Office of Personnel Mgmt Date

jm 7/1/2021



June 25, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

The University of Arkansas Community College at Hope-Texarkana (UACCHT) respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students of emergency relief under the provisions provided by the U.S. Department of Education, (2) reimburse for lost revenues in auxiliary services and tuition and fees, (3) pay for technology-related expenses as they are incurred, (4) complete HVAC upgrades to improve air quality in buildings, and (5) provide additional grants to students who choose to return to UACCHT, obtain transcripts, or transfer to another institution of higher education.

This request is for the FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for UACCHT is \$2,229,286 for the student portion and \$2,157,586 for the institutional portion; the combined total award for both grants is \$4,386,872.

- **Emergency Financial Aid Grants to Students**

UACCHT intends to distribute emergency grants to students during the summer 2021, fall 2021, and spring 2022 semesters; any remaining funds will be distributed during the summer 2022 semester. During each semester, students with Pell grant eligibility will be given priority and will receive a higher grant amount than those students who are non-Pell eligible.

Maximum grant awards for the summer semester are to be provided as follows: **\$140,000**

- \$400 for Pell eligible students
- \$300 for non-Pell eligible students

Maximum grant awards for the fall and spring semesters are to be provided as follows:

- \$1,100 for full-time Pell eligible students
- \$900 for full-time non-Pell eligible students
- \$750 for part-time Pell eligible students
- \$550 for part-time non-Pell eligible students
- \$200 for concurrent students

The following totals are estimates to be awarded in each semester:

- Fall 2021 \$1,200,000
- Spring 2022 \$889,286

Total funding for the emergency grants to students \$2,229,286

• **Higher Education Emergency Relief Fund Formula Grants – Institutional Funds**

For the institutional portion, UACCHT intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The guidance accompanying the American Rescue Plan Act of 2021 states a portion of the funds must be used by institutions to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines and conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances. The following plan outlines UACCHT's intent to accomplish both of these directives.

Payments for COVID-19 expenses related to technology purchases \$1,000,000
Reimbursement for lost revenue \$300,000

- Lost revenue for tuition/fees for FY2021 to FY2020
- Auxiliary services lost revenue

Payments for upgrades to HVAC to improve air quality \$600,000
Provide additional grants for students \$257,586

Total funding for Institutional portion of HEERF III funds \$2,157,586

This request is for FY2022. Thank you for your consideration of this request; UACCHT desires to distribute student emergency relief checks in late July or early August.

Sincerely,



Laura Clark, Interim Chancellor

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas Community College at Batesville Business Area Code: 0168

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

See attached cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP1680
Funds Center Code: _____ Internal Order/WBS Element _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	260,000
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	246,144
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	1,482,175
Other:	
Other:	
Total	\$ 1,988,319

Anticipated Duration of Federal Funds: 05/14/2022

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  6/24/2021
Cabinet Secretary/Agency Director Date

 7-7-21
Office of Budget Date

Office of Personnel Mgmt Date

CH 7/1/21



June 28, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

University of Arkansas Community College at Batesville (UACCB) has been provided a great opportunity to support our students during the COVID-19 period through the American Rescue Plan Act (ARPA), authorized in Section 38 of Act 997 of 2021. UACCB submits a supplemental appropriation request for the student and institutional portions of these funds for use in FY2022.

UACCB respectfully requests a review of appropriation from ARPA to (1) provide direct grants to students for emergency relief within the provisions provided by the U.S. Department of Education, (2) make improvements to the ventilation systems of our campus facilities, and (3) enhance campus videoconferencing capabilities to further serve students.

UACCB has \$3,501,687.00 of funding available to be utilized through the Education Stabilization Fund (American Rescue Plan). In our first request we are asking for appropriations for the following expenditures:

Emergency Financial Aid Grants to Students	\$1,482,175.00
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UACCB will distribute emergency grants to students during the Fall 2021 semester from the student portion of ARPA. In accordance with the request to prioritize students with the greatest financial need, students with the lowest estimated family contribution (EFC) will receive additional funding. Grants are made using a per-hour calculation based on all classes a student was registered since March 13, 2020. Remaining funds will be utilized for Spring 2022.

Improvements to Campus Facility Ventilation	\$140,000.00
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In an effort to ensure healthy spaces on campus, ionization modules will be retrofitted to existing air handling units. These devices utilize ultraviolet light to sanitize the air passing through. Additionally, MERV-13 filters will be installed in all HVAC units that can fit them. MERV-13 filters have been recommended by the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE).

University of Arkansas Community College at Batesville

P.O. Box 3350 / Batesville, Arkansas 72503-3350 / 870-612-2000 / Fax 870-793-4988

UACCB is an equal opportunity/affirmative action institution.



Replace Boiler in Independence Hall

\$120,000.00

The boiler within the largest campus meeting space, Independence Hall, has to run constantly not only for heating purposes, but in tandem with our central chiller to help pull moisture out of the air. The moisture has to be pulled out so our air can circulate better. This problem was noticed during the pandemic when the building was used for classroom space for social distancing measures. It was determined by our engineers that the pump in the boiler was not circulating the water efficiently which in return does not allow our air to circulate as it should. Having the air not circulate correctly impedes our efforts to help reduce the spread of COVID-19.

Enhance Campus Videoconferencing

\$246,143.56

The move to remote learning last spring made it apparent that UACCB had needs related to technology. As a part of that realization and review, UACCB plans to enhance the campus videoconferencing technology on campus. This would equip the larger classrooms, meeting rooms, and auditorium to be connected to permanent videoconferencing, further enhancing messaging delivery and student learning through different modalities. These spaces have all been used for instruction during COVID-19.

Thank you for this opportunity to submit the UACCB supplemental appropriation request and spending plan. In addition, to the information provided in this letter and documents provided, I am available to answer any questions by phone at (870) 612-2001 or email at zach.perrine@uaccb.edu.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Zach Perrine', followed by a horizontal line.

Zach Perrine
Interim Chancellor

Enclosures

University of Arkansas Community College at Batesville

P.O. Box 3350 / Batesville, Arkansas 72503-3350 / 870-612-2000 / Fax 870-793-4988

UACCB is an equal opportunity/affirmative action institution.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: East Arkansas Community College Business Area Code: 0170
 Program Title: Education Stabilization Fund (American Rescue Plan)
 Granting Organization: _____ CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: _____ Beginning: 7/1/2021 Ending: 6/30/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 Please see the attached file which includes a detailed plan for the monies received.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP1700
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	\$214,926
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	\$340,394
Data Processing	
Grants and Aid (CI: 04)	\$1,503,264 Direct Student Aid
Other: Lost Revenue	\$598,189
Other: Additional Student Relief	\$20,000
Other: Indirect Cost	\$293,375
Total	\$ 2,970,148

Anticipated Duration of Federal Funds: 5/12/2022

DFA IGS State Technology Planning

Date:
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 6-11-21
 Cabinet Secretary/Agency Director Date

[Signature] 7-7-21
 Office of Budget Date

Office of Personnel Mgmt Date

CH 7/2/21

Attachment
East Arkansas Community College
BA 0170

East Arkansas Community College has received funding in the amount of \$2,970,148.00 as part of the American Rescue Plan (ARP). The U.S. Department of Education has mandated that \$1,503,264.00 is to be granted as direct student relief and the remaining \$1,466,884.00 is provided for institutional expenses related to the COVID-19 pandemic.

East Arkansas Community College's American Rescue Plan (ARP) plan includes distribution of \$1,503,264 to students through direct emergency financial aid grants in Fall 2021 and Spring 2022. Consistent with ARP requirements, students with exceptional need will be prioritized, including those qualifying for Pell Grants, and students who may be eligible for other federal or state need-based aid or have faced significant unexpected expenses, such as the loss of employment (either for themselves or their families), reduced income, or food or housing insecurity.

- \$1,000 for degree-seeking students certifying exceptional need.
- \$1,200 for Pell grant students or students enrolled in federal or state need-based aid programs. These students will be given priority in applying for and accessing grant funds.
- \$500 for adult basic education and literacy program students.

Students will request funding through an application process that asks them to certify exceptional need. EACC will conduct outreach to students identified as meeting the exceptional need requirement. All students will certify which component of their cost of attendance or emergency costs they will use the funds for, such as tuition, food, housing, health care (including mental health care) or child care.

The remaining \$1,466,884 granted for institutional use will be allocated as follows:

- Operating Expenses: \$214,926
 - HEPA filters for air filtration - \$400
 - Laptops for student and employee use - \$180,000
 - To be purchased through state contract vendor
 - Upgrade current card catalog for students to access library data remotely - \$1,026
 - Add Ebsco eBooks to Library for student usage online - \$3,000
 - Additional supplies, PPE, and cleaning supplies as needed throughout the year - \$7,500
 - Webpage additions required by U.S. Dept of Ed for mandated CARES reporting and student contact/chat system - \$7,500
 - Hotspot service fees for student loaned hotspot devices - \$8,000
 - Therapy Assistant Online (TAO) student mental health virtual program subscription - \$3,500
 - Software upgrades to enhance student ability to conduct/self-serve student service needs online - \$4,000

- Capital Outlay: \$340,394
 - Food service redesign - \$75,000
 - To provide free and reduced food options on campus to students with exceptional need (food pantry, grab and go bags)
 - To purchase additional vending machines to place in classroom buildings and student common areas around campus (current vending is centrally located and does not promote social distancing)
 - Upgrade HVAC unit in bookstore/student center to increase airflow and filtration - \$7,600
 - Network upgrade: \$248,846
 - To expand indoor and outdoor Wi-Fi coverage to increase speed and support more users; state contract vendor will be used
 - Library server to increase student access: \$8,948
- Lost Revenue: \$598,189
 - From tuition and fees for the 2020-2021 academic year
- Student Second Chance Program for bad debts - \$20,000
 - Funds set aside for students who exhibit an exceptional need for additional financial assistance to pay off past due student accounts
 - Will allow students to access transcripts and re-enroll in courses once accounts are paid off
- Indirect Cost: \$293,375

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: National Park College Business Area Code: 0175
 Program Title: Educator Stabilization Fund (American Rescue Plan)
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 04/24/2020 Ending: 05/17/2022

Purpose of Grant / Reason for addition or change (Include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of Higher Education to serve students and ensure continues during the COVID-19 pandemic.

See Attachments for request details.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP1750
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	\$4,485,153
Other: Lost Revenue	\$1,265,032
Other: Virtual Campus Project	\$1,522,038
Total	\$7,272,223

Anticipated Duration of Federal Funds: 05/17/2022

DFA IGS State Technology Planning Data
 Items requested for information technology must be in
 compliance with Technology Plans as submitted to DFA
 IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comm Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Ben J. Lee CFO 4/18/21
 Cabinet Secretary/Agency Director Date

Robert J. Lee 7-7-21
 Office of Budget Date

Office of Personnel Mgmt Date

CH 7/2/21



June 18, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, Arkansas 72203-3278

RE: American Rescue Plan Act Funding - (Act 997 of 2021)

Dear Secretary Walther:

National Park College (NPC) respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of 997 of 2021 to: (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) reimburse NPC for lost revenues in auxiliary services and tuition and fees, and (3) reimburse NPC for incurred technology-related expenses.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization (American Rescue Plan) for National Park College is \$7,272,223. Please find attached the forms and documentation.

Thank you for your expedited consideration of this request as NPC desires to distribute student emergency relief checks in July 2021.

Sincerely,

Bruce Hankins
Chief Financial Officer



National Park College

American Rescue Plan Act - Student Relief Portion Plans

Institution	Total Student Grants
National Park College	\$6,554,007.00

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

Estimated Distribution Schedule	Amount Estimated to Distribute	Amount Remaining to Distribute
June 2021	\$4,099,000	\$386,153

Category	Number of Students	Award Amount	Total
Fall	1914	\$1,000	\$1,914,000
Spring	1670	\$1,000	\$1,670,000
Summer	515	\$1,000	\$515,000



National Park College

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
National Park College	\$13,379,195

Request Purpose	Total Requested
To reimburse for lost revenues in auxiliary services and tuition and fees	\$1,265,032
To reimburse for technology costs incurred and related to COVID-19	\$1,522,038
TOTAL	\$2,787,070

TOTAL REMAINING	\$10,592,125
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Lost Revenue from auxiliary services and tuition and fees	\$1,265,032
Technology costs incurred and related to COVID-19 (Virtual Campus Project)	\$1,522,038

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Mid-South Business Area Code: 0177
 Program Title: Education Stabilization Fund (American Rescue Plan)
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 4/25/2020 Ending: 1/16/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP1770
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	199,206
Other: Reimbursement for COVID-19 expenses related to PPE & technology	25,000
Total	\$ 224,206

Anticipated Duration of Federal Funds: 1/16/2022

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

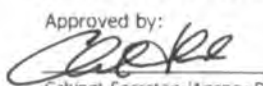
Positions to be established: (list each position separately)

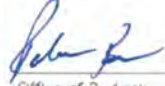
* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
NA									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 07/01/2021
 Cabinet Secretary/Agency Director Date

 7-7-21
 Office of Budget Date

CH 7/2/21



ARKANSAS STATE UNIVERSITY
MID-SOUTH

June 30, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

Arkansas State University Mid-South respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, and (2) reimburse for incurred technology-related expenses.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University Mid-South is \$3,269,747. Please find attached the forms and documentation.

Thank you for your expedited consideration of this request as ASU Mid-South would like to distribute student emergency relief checks in July.

Sincerely,

Debra West, PhD.
Chancellor



Arkansas State University System

American Rescue Plan Act - Student Relief Portion Plans

Institution	Total Student Grants
ASU Mid-South	\$1,652,862

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

Estimated Distribution Schedule	Amount Estimated to Distribute	Amount Remaining to Distribute
July 2021	\$199,206	\$1,453,656

Category (All categories are based on financial need and enrollment intensity using a weighted average point system.)	Number of Students	Award Amount	Total
2	82	\$ 204.00	\$ 16,728.00
3	50	\$ 306.00	\$ 15,300.00
4	9	\$ 408.00	\$ 3,672.00
5	6	\$ 510.00	\$ 3,060.00
6	9	\$ 612.00	\$ 5,508.00
7	14	\$ 714.00	\$ 9,996.00
8	51	\$ 816.00	\$ 41,616.00
9	97	\$ 918.00	\$ 89,046.00
10	14	\$ 1,020.00	\$ 14,280.00

Point System is applied as follows:

Enrollment		
FALL 2020	# of students	Point Value
Full time	1	4
3/4 time	19	3
1/2 time	180	2
1/4 time	132	1
Total Enrollment Points		553

Expected Family Contribution (determines financial need)		
	# of Students	Point Value
0 EFC	149	7
1 - 1000 EFC	13	6
1001 - 2000 EFC	16	5
2001 - 3000 EFC	9	4
3001 - 4000 EFC	7	3
4001 - 5000 EFC	4	2
over 5000 EFC	19	1
NO FAFSA	115	1
Total EFC Points		1400
Total Points		1953
\$/Point (rounded up)		\$ 102
Min Award		\$ 204
Max Award		\$ 1,020
Total Awarded		\$ 199,206



Arkansas State University System

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
ASU Mid-South	\$1,616,885

ASU Jonesboro

Request Purpose	Total Requested
To reimburse for technology expenses incurred related to COVID-19	\$25,000
TOTAL	\$25,000

TOTAL REMAINING	\$1,591,885
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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas Northeastern College Business Area Code: 0180
 Program Title: American Rescue Plan of 2021
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 5/12/2021 Ending: 05/11/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

To disburse the entire Student Portion of the emergency financial aid grants (ARP) to students, \$1,179,791.00 during the Fall and Spring semesters of the coming 2021-2022 academic year and expend the Institutional Portion, \$1,063,13. The total funds \$2,242,922 is allocated to the following commitment items.

American Rescue Plan Act Program Funding

Functional Area Code: CC01 Fund Code: FRP1800
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount	
Regular Salaries	\$	50,000.00
Extra Help		
Personal Services Matching		10,000.00
Operating Expenses		
Conference & Travel Expenses		
Professional Fees		
Capital Outlay		1,003,131.00
Data Processing		
Grants and Aid (CI: 04) Direct Student Aid		1,179,791.00
Other:		
Other:		
Total	\$	2,242,922.00

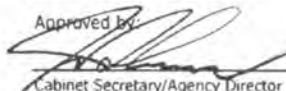
Anticipated Duration of Federal Funds: 5/12/2021 - 5/11/2022

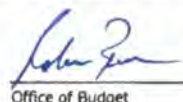
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  6/30/21
 Cabinet Secretary/Agency Director Date

 7-7-21
 Office of Budget Date

Office of Personnel Mgmt Date

CH 7/7/21



Office of the President

Phone: (870) 762-3191
Fax: (870) 763-0948
E-mail: jshemwell@mail.anc.edu

P.O. Drawer 1109
Blytheville, AR 72316-1109

July 6, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, Arkansas 72203-3278

RE: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

Arkansas Northeastern College is grateful to receive funding through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021. Our detailed plan for expenditures of both the student and institutional portion of this funding during FY2022 and FY2023 are outlined below. We respectfully request a review of the appropriation from the American Rescue Plan Act to:

- 1) Provide direct aid to students for emergency relief grants under the provisions provided by the US Department of Education.
- 2) Reimburse Arkansas Northeastern College for payroll expenses related to COVID-19 related expenses.
- 3) Provide for technology-related expenses as allowed for by federal regulations.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas Northeastern College is \$2,242.922 per detail below:

Emergency Financial Aid Grants to Students:

Arkansas Northeastern College intends to distribute emergency grants to students during the fall and spring semesters of the 2021-2022 academic year from the American Rescue Plan Act of 2021. During each semester, students with Pell grant eligibility will be granted priority and will receive a higher grant amount than those who are Non-Pell grant eligible. Maximum grant awards provided during the fall and spring semesters at this time are as follows:

- \$820 per student for Pell eligible students

- \$640 per student for Non-Pell eligible students

Students will be required to complete an online certification of COVID need to receive an award.

The total funding for emergency grants to students will total \$1,179,791.

Salaries and Fringe Benefits:

Salary and fringe benefits for faculty incentives to convert current course offerings to a multimodal (live, zoom and internet) format to provide safe options for students.

The total funding for salaries and fringe benefits will total \$60,000.

Capital Outlay:

Arkansas Northeastern College will convert a total of thirty (30) rooms consisting of a combination of classrooms and laboratories to be conducive to providing course offerings in a multimodal format. The conversion will consist of purchasing software, cameras, microphones, and other technological equipment to allow students enrolled in the same course to attend live on campus, by zoom in a location of their choice or by completing the course in a traditional internet fashion. This will allow Arkansas Northeastern College to continue social distancing guidelines and provide students who may suffer adverse physical or mental effects of the pandemic the confidence of learning in a safe environment of their choosing.

The total funding for capital outlay will total \$1,003,131.

Arkansas Northeastern College appreciates the opportunity to submit this supplemental appropriation request and spending plan. Please feel free to contact S. Don Ray, CPA, Vice President for Administration (dray@smail.anc.edu) or Ms. Pacey Bowens, Associate Vice President for Finance (pbowens@smail.anc.edu) with additional questions.

Respectfully,



James Shemwell
President

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: North Arkansas College Business Area Code: 0185

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 4/25/2021 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan Act (ARPA), Public Law 117-2, to provide emergency support to students and to support institutions of higher education to serve students and ensure continued instruction and services during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP1850
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	179,000
Conference & Travel Expenses	
Professional Fees	52,000
Capital Outlay	1,243,000
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	2,614,703
Other: Recover Lost Revenue & Indirect Costs	1,017,620
Other:	
Total	\$ 5,106,323

Anticipated Duration of Federal Funds: 1/16/2022

DFA IGS State Technology Planning Date _____
(Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.)

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6/24/2021 [Signature] 7-7-21
Cabinet Secretary/Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date



June 29, 2021

Secretary Larry W. Walther
Department of Finance & Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

Re: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther,

Pursuant to Section 38 of Act 997 of 2021, North Arkansas College is respectfully seeking ALC-PEER review of our appropriation request from the American Rescue Plan Act to (1) provide direct grants to students for emergency relief under U.S. Department of Education provisions; (2) reimburse allowable lost revenues and indirect costs resulting from the impact of COVID-19; (3) reimburse expenses incurred for improvements to instructional, technological, and environmental systems and equipment in support of operational needs related to COVID-19; and (4) cover costs for monitoring and suppressing the corona virus and for financial aid outreach as specified in US Department of Education grant requirements.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for North Arkansas College is \$5,106,323. Please find attached Request Form and supporting documentation.

Thank you for the opportunity to submit this appropriation request and spending proposal. Please let me know if any additional information or action is required.

Sincerely,

A handwritten signature in blue ink, appearing to read 'RLM Stipe'.

Richard M. Stipe
Vice President - Finance & Administration

Cc: Don Sugg, Interim President
Ricci Dillon, Controller



North Arkansas College offers the following information in support of its request for Arkansas Legislative Council to utilize these grant funds in the manner and for the purposes allowed under the terms and conditions of the ARPA grant, and in full compliance with the guidance and regulations set forth by the US Department of Education.

AMERICAN RESCUE PLAN ACT **EDUCATION STABILIZATION FUND**

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2, signed into law on March 11, 2021, providing \$39.6 billion in support to institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

North Arkansas College received notification effective May 12, 2021 of the following grant awards under the American Rescue Plan Act:

CFDA/SUBPROGRAM NO: 84.425E -- CARES ACT Funding for Students:	\$2,614,703
CFDA/SUBPROGRAM NO: 84.425F -- CARES ACT Funding for Institution:	\$2,491,620
NORTH ARKANSAS COLLEGE -- TOTAL AWARDED FUNDING	\$5,106,323

PLAN SUMMARY

- A. **Emergency Grants to Students** – In compliance with the stipulations of CFDA 84.425E, North Arkansas College will issue direct grant payments to its eligible students over the course of the Grant Award period (Summer II of 2021 through Spring of 2022) on a consistent pro rata basis. As required by the terms of the grant, priority will be given to students with higher need as evidenced by Pell eligibility, EFC indexing, and information obtained from students concerning their unmet needs related to the ongoing impact of COVID-19.
- B. **Operating Expenses** – Materials and expendables for use in mitigating the impact of the COVID-19 on college operations, promoting the personal and environmental health and safety of students, faculty and staff on campus, enhancing the college's ability to provide virtual and online services, and accommodating smaller instructional cohorts to allow for continued social distancing efforts.
- C. **Professional Fees** – Acquisition of special services and expertise in areas of healthcare, counseling, and environmental operations for improved protection and responsiveness related to impacts of COVID-19.
- D. **Capital Outlay** – Purchase of new instructional and technological equipment for Allied Health and Technical programs; additions and upgrades to campus information technology systems and infrastructure in support of improved and expanded virtual and online instruction and services delivery; improvements and upgrades to facility environmental and access control systems to promote campus health and safety and improve the college's ability to react and respond to public health emergencies, and to sustain ongoing college operations in adverse conditions.
- E. **Other: Recover Lost Revenue & Indirect Costs** – Pursuant to the rules established by the US Department of Education, the college will include the recovery of uncollected revenues that resulted from enrollment decline and cancellation of on-campus operations and activities as a result of COVID-19. In addition, the college will charge the grant for appropriate coverage of Indirect Costs as allowed in the terms of the grants based on the college's existing Federal Negotiated Indirect Cost rate.

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas Community College Rich Mountain Business Area Code: 0192
 Program Title: American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP1920
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	275,785
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	\$1,036,399
Other: Lost Revenue Reimbursement	325,779
Total	\$ 1,637,963

Anticipated Duration of Federal Funds: June 30, 2022

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Th. H. P. W. 6-28-21 John Z. 7-7-21
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgr Date



University
of Arkansas
RICH MOUNTAIN

OFFICE OF THE CHANCELLOR

June 27, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, Arkansas 72203-3278

RE: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

The University of Arkansas Community college Rich Mountain respectfully request review of appropriation received from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021. Appropriation categories needed at this time are (1) to provide grants to students for relief under provisions provided by the US Department of Education, (2) to reimburse for lost revenue in auxiliary services and tuition and fees, (3) for other COVID-19 related expenses for institutional resiliency and technology related expenses as allowed for by federal regulations and (4) for COVID-19 related expenses regarding air quality enhancements.

This request is for Fiscal Year Ending June 2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund for the University of Arkansas Community College Rich Mountain is \$1,637,963. Please find the attached support documentation for this request.

Respectfully,

Phillip Wilson, Ed.D., Chancellor
University of Arkansas Community College Rich Mountain



University of Arkansas Community College Rich Mountain

American Rescue Plan Act – Student Relief Funds

Institution	Total Student Grants
UofA Community College Rich Mountain	\$1,036,399

Purpose: To distribute student relief grants to full-time and part-time students per the American Rescue Plan Act of 2021.

UA Community College Rich Mountain

Estimated Distribution Schedule	Amount Estimated to Distribute	Amount Remaining to Distribute
Fall 2021 & Spring 2022	\$1,036,399	\$0

Emergency Financial Aid Grants to Students:

Ua Rich Mountain intends to distribute emergency grants to students during the Fall 2021 and Spring 2022 semesters of the June 30, 2022 Fiscal Year. The Summer 2022 sessions would be used if any student relief funds are still available after Spring 2022 awards are made.

All Students enrolled at UA Rich Mountain will be considered for funds. Each student will be awarded a per credit hour amount (i.e., \$50) each semester enrolled. Students who are in housing and food service plans will receive a fix amount each semester (i.e., \$1,000). The amount needed or per credit hour is unknown at this time as enrollment for the Fall 2021 semester is still ongoing. The Spring 2022 amount will be determined when that enrollment is completed.

University of Arkansas Community College Rich Mountain

American Rescue Plan Act – Institutional Funds

Institution	Total Institutional Funds
UofA Community College Rich Mountain	\$1,008,988

UA Community College Rich Mountain

Requested Purpose	Total Requested
To provide institutional resilience for future potential events	\$107,275
To reimburse lost revenue from auxiliary services and tuition & fees	\$325,779
To update infrastructure for information/instructional technology	\$ 85,260
To improve air quality in areas through air handling equipment	\$ 83,250
Total Request	\$601,564

Total Remaining Institutional Funds	\$407,424
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Institutional Resilience:

Upgrade Fire Panels	\$ 41,750
Commercial UPS for Business Operations	\$ 65,525

Lost Revenue

Tuition & Fee for Fall 2020 and Spring 2021	\$137,179
Housing & Food Service for Fall 2020 and Spring 2021	\$188,600

Information/Instructional Technology

Zoom Room Transition	\$ 31,650
Wireless Network Modernization	\$ 35,900
Computer cluster Modernization	\$ 17,710

Air Handling Equipment

Replace old units not capable of providing clean air	\$ 83,250
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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: South Arkansas Community College Business Area Code: 0193
 Program Title: Education Stabilization Fund (American Rescue Plan)
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: July 1, 2021 Ending: June 30, 2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP1930
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	\$35,000
Extra Help	
Personal Services Matching	\$11,725
Operating Expenses	\$40,000
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	\$1,000,000
Other:	
Other:	
Total	\$1,086,725

Anticipated Duration of Federal Funds: 6/30/20

DFA IGS State Technology Planning	Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.
 * unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6/28/21 [Signature] 7-7-21
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CH 7/6/21

South Arkansas Community College

P.O. Box 7010 El Dorado AR 71731 1-800-955-2289

ESTABLISHED 1992



June 24, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding – (Act 997 of 2021)

Dear Secretary Walther:

South Arkansas Community College (SouthArk) respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) provide salary and personal services matching for student support position and (3) provide the cost to move the college relief and student federal grant refund checks to a direct deposit system.

This request is for FY2022. The total funding to be dispersed from the American Rescue Plan portion of the Education Stabilization Fund for SouthArk will be \$1,086,725. Please find the attached support documentation for this request.

Thank you for your consideration of this request.

Sincerely,


Bentley Wallace,
President

Student Services Support Coordinator

General Duties

Interact effectively with multiple departments (*Financial Aid, Institutional Research, Business Office, Admissions, etc.*) to help facilitate timely student support.

Review students class schedule to verify/review status and qualifications.

Interact and communicate with students.

Assist students with completing the FAFSA (Free Application for Federal Student Aid)

Communicate general financial aid eligibility criteria and effectively to students

Review student grant applications for eligibility, completion and accuracy.

Skills and abilities

Proficient computer skills and a working knowledge of Microsoft Office software applications, including Outlook, Word, and Excel

Proficiency with general office equipment (copy machine, fax machine, printers, etc.)

Excellent verbal and written communication skills, including interpersonal skills

Excellent organizational and time management skills

Ability to multi-task and prioritize work assignments

Ability to maintain confidentiality in all work performed

Minimum Experience: 3 years

Education: Bachelor's degree, Master's preferred

Salary: \$35,000

The Student Services coordinator is currently paid using HEERF 2 (CRRSAA) funds and the college plans to move these to ARPA funds upon PEER Review concurrence for the requested appropriation. Processing payments and validating information for relief funds and other financial aid has created an increased burden on an already busy staff. This position is designed to assist the Financial Aid office and the Business Office by interacting directly with students during the students for the entire process, from financial aid application to application of relief and federal refunds.

PURCHASE OF SOFTWARE AND LICENSES FOR DIRECT DEPOSIT

Purchase	Amount
JENZABAR for professional services and licenses for the software interface with Herring Bank	\$27,000
Herring Bank for initial set up and configuration, equipment and estimated cost of services for the first fiscal year – to include sales tax	\$13,000
TOTAL	\$40,000

With the ability to directly deposit student relief and refund checks, the College will, over time, save funds by purchasing less special paper and ink to print checks. Additionally, the lone Accounts Payable clerk for the college, will have some of her time freed up to concentrate on her duties in other areas.

South Arkansas Community College
Student Relief Process for American Rescue Plan Act (ARPA)

Distribution	Planned Program Amount
Fall 2021 Distribution SouthArk has student relief funds remaining from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) and plans to combine those remaining funds with up to 35% of the requested \$1M appropriation to pay students in the fall based on student needs (form attached) and credit hours registered	\$350,000
Spring 2022 Distribution SouthArk plans to use up to 50% of the appropriation of ARPA funds for the spring distribution for a total of up to 85% percent of the requested appropriation.	\$500,000
Summer 2022 Distribution SouthArk plans to use the remaining appropriation of ARPA funds, estimated at 15%, for eligible summer 2022 students.	\$150,000
TOTAL DISTRIBUTION FOR FISCAL YEAR 2022	\$1,000,000

Contact Information

Student ID *

Full Name *

First Name

Last Name

SouthArk Email *

Personal Email *

Address *

Address Line 1

Address Line 2

City

State

ZIP Code

Screening Questions

If eligible for Summer 2021 HEERF funds, would you like to apply those funds to your balance at SouthArk? *

No

If you select yes, you will receive a follow up email from the business office

If eligible for Summer 2021 HEERF funds, how would you like to receive those funds? *

Check collected in person on campus

Student need questions will only appear if your responses above indicate potential eligibility.



Which of the following have been financially affected for you as a result of the Covid 19 Pandemic (Summer Semester) *

Housing

Food Insecurity

Childcare

Technology, access to the internet, access to phone service

Loss of employment or reduction in hours

Transportation Issues



**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas - Fort Smith Business Area Code: 0195
 Program Title: Education Stabilization Fund (American Rescue Plan)
 Granting Organization: US Department of Education CFDA #: 84.425E
 Effective Date of Authorization: Beginning: 05/19/2020 Ending: 05/19/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Please see submitted information letter.

American Rescue Plan Act Program Funding

Functional Area Code: UNIV Fund Code: FRP1950
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	5,933,250
Other:	
Other:	
Total	\$ 5,933,250

Anticipated Duration of Federal Funds: 05/19/2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

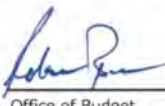
Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  8/28/2021
 Cabinet Secretary/Agency Director Date

 7-7-21
 Office of Budget Date

Office of Personnel Mgmt Date

CH 6/29/21



June 28, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

The University of Arkansas at Fort Smith (UAFS) has been fortunate to receive funding through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021. The award amounts for the HEERF III Student Emergency Fund and the Institutional Funding total \$8,682,401 and \$8,371,869, respectively. The University (UAFS) hereby submits a supplemental appropriation request and detail plan for expenditure of \$5,933,250 of the student portion of these funds during FY2022. The University will request the remaining \$2.75 million of HEERF III Direct Student Aid Funds and \$8.37 million of Institutional Funds, which are expected to be disbursed in FY2023, at the appropriate time and upon the approval of no-cost extensions as allowed for by the US Department of Education.

The University respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to provide direct grants to students for emergency relief under the provisions provided by the US Department of Education.

This FY2022 request for funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for the University is \$5,933,250. Please find attached the forms and documentation.

Thank you for your expedited consideration of this request as UAFS desires to begin distributing student emergency relief checks in July 2021.

Sincerely,

A handwritten signature in black ink, reading "Terisa C. Riley", with a stylized flourish at the end.

Terisa C. Riley, Ph.D.
Chancellor



American Rescue Plan Act – Student Relief Portion Plan

Institution	Total Allocation	Student Relief	Institutional Relief
University of Arkansas – Fort Smith	\$17,054,270	\$8,682,401	\$8,371,869

Fiscal Year 2022 Distribution Plan

Term	Estimated Distribution Date	Amount Estimated to Distribute	Amount Remaining to Distribute
Summer 2021	July 2021	\$315,000	\$8,367,401
Fall 2021	October 2021	\$3,140,000	\$5,227,401
Spring 2022	March 2022	\$2,478,250	\$2,749,151
		\$5,933,250	

UAFS has been granted \$8.682 million dollars in direct student aid under HEERF III. UAFS requests \$5,933,250 of the HEERF III Direct Student Aid Funds for FY 2022. We will make another request under the HEERF III guidance for FY 2023 when appropriate, as we are better able to estimate the number of eligible students and the areas of exceptional need in our student population. In each major term (i.e., fall and spring), some funds are reserved for an Exceptional Need Grant process through which eligible students can document extraordinary need. Those funds will be allocated until the pool runs out. There is an application process for the Exceptional Need Grants; all other categories are awarded directly without application. Per the HEERF III allowances, the Fall 2021 process includes funds for students who were enrolled during the national Covid-19 emergency but have stopped out.

UAFS uses the following eligibility categories in its distribution plans:

- Full-time students (12-UG; 9-Graduate)
- Part-time students
- Residential students
- UG Full Pell eligible (0 EFC [Estimated Family Contribution])
- UG Partial Pell eligible (1-5280 EFC)
- UG Low-EFC (those not Pell eligible but among the closest as determined by Federal need formulas)
- Those with demonstrable exceptional need.

Our categories are not exclusive. For example, a full-time, non-residential student who has a full Pell award will receive in fall 2021 \$250 (full-time) + \$700 (Full-Pell/0 EFC) for a total of \$950. This tiering approach matches the Federal emphasis on prioritizing high need. Only small numbers of special population students are not eligible.

With the approval of the requested appropriation increase by the Arkansas Legislature, beginning in summer 2021, distribution will take place as follows:

- Fall 2021 distribution will take place in early October 2021
- Spring 2022 distribution will take place in early March 2022
- Exceptional Need grant applications will begin concurrently with distributions in the Fall and Spring.

The following charts reflect the approximate number of eligible students based on past reporting:

Summer 2021			
Category	Estimated Number of Students	Award Amount	Total
GR/UG All Eligible Students	1100	\$150	\$165,000
+			
UG PELL Eligible	600	\$250	\$150,000
			\$315,000

Fall 2021			
Category	Estimated Number of Students	Award Amount	Total
GR/UG Full-Time	4000	\$250	\$1,000,000
GR/UG Part-Time	700	\$200	\$140,000
+			
GR/UG Housing	500	\$250	\$125,000
+			
UG Full PELL (0 EFC)	1400	\$700	\$980,000
UG Partial PELL (0-5711 EFC)	1000	\$500	\$500,000
UG Low EFC (5711+ EFC)	400	\$300	\$120,000
+			
Exceptional Need Grants for continuing students	Based on application and demonstration of exceptional need		\$25,000
Exceptional Need Grants for students from spring, summer, fall 2020 and spring, summer 2021	Application process for non-returning students; financial support for hardships that may have impacted enrollment.		\$250,000
			\$3,140,000

Spring 2022			
Category	Estimated Number of Students	Award Amount	Total
GR/UG Full-Time	3400	\$250	\$850,000
GR/UG Part-Time	595	\$200	\$119,000
+			
GR/UG Housing	425	\$250	\$106,250
+			
UG Full PELL (0 EFC)	1190	\$700	\$833,000
UG Partial PELL (0-5711 EFC)	850	\$500	\$425,000
UG Low EFC (5711+ EFC)	400 (cap)	\$300	\$120,000
+			
Exceptional Need Grants for continuing students	Based on application and demonstration of exceptional need		\$25,000
			\$2,478,250

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Phillips Community College of the UA Business Area Code: 0190
 Program Title: American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

See attached cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP1900
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	150,000
Extra Help	
Personal Services Matching	40,000
Operating Expenses	1,182,865
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	150,000
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	1,802,459
Grants and Aid (CI: 04) Institutional Grants	250,000
Other:	
Total	\$ 3,575,324

Anticipated Duration of Federal Funds: 05/12/2022

DFA IGS State Technology Planning Date: _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Cabinet Secretary/Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

CH 6/30/21

June 15, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

Phillips Community College has been fortunate to receive funding through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 and hereby submits a supplemental appropriation request and detail plan for expenditure of both the student and institutional portion of these funds during FY2022 and FY2023, pending approval of any no-cost extensions submitted to the US Department of Education.

Phillips Community College of the University of Arkansas respectfully requests review of appropriation from the American Rescue Plan Act to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) reimburse PCCUA for payroll related COVID-19 related expenses, and (3) for other COVID-19 related expenses for PPE, student aid, and technology-related expenses as allowed for by federal regulations.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Phillips Community College of the University of Arkansas is \$3,575,324

▪ **Emergency Financial Aid Grants to Students**

PCCUA intends to distribute emergency grants to students during the fall, spring, and summer semesters of the 21-22 academic year from American Rescue Plan Act of 2021. Any remaining grant funds will be distributed during the 22-23 academic year if available. During each semester, students with PELL grant eligibility will be granted priority and will receive a higher grant amount than those that are non-PELL eligible. Maximum grant awards provided during the fall and spring semesters at this time are as follows:

- \$1,000 for Pell eligible full-time students
- \$750 for Pell eligible part-time students
- \$750 for non-PELL eligible full-time students
- \$500 for non-PELL eligible part-time students

Maximum grant awards provided during the summer semester are as follows.

- \$500 for Pell eligible full-time students
- \$350 for Pell eligible part-time students
- \$350 for non-pell eligible full-time students
- \$200 for non-pell eligible part-time students

Students will be required to complete an online certification of COVID need to receive an award

Total funding for emergency grants to students totals **\$1,802,459**

• **Higher Education Emergency Relief Fund Formula Grants – Institutional Funds**

For the institutional portion, PCCUA intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following table outlines the intended purposes for the use of grant funds consistent with the requirements of the grant. The guidance accompanying the American Rescue Plan Act of 2021 states that institutions must use a portion of their funds to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines and conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances. Through the following plan, PCCUA intends to accomplish both of these directives.

Salaries and Fringe Benefits

\$190,000

Salary and fringe benefits for distance learning coordinator (50%) to assist with expanding online learning capabilities.

Salary and fringe benefits for computer technician (100%) to assist with expanding online offerings, server capacity, student computer loan program for distance learning and other duties.

Salaries and fringe benefits for the above positions for two years pending approval of one-year no-cost extension.

Operating Expenses

1,182,865

Conducting mailings and other communications with students concerning the opportunity to receive a financial aid adjustments due to the recent unemployment of a the student or a family member

Continuing CDC protocols for disinfecting and sanitizing as necessary by purchasing hand sanitizer, antibacterial hand soap, wipes, and other necessary materials and supplies.

Continuing student services to assist with online learning such as zoom license, online assistant/chat box, and other services.

Installing touchless water fountains to help curb the spread of viruses

Installing touchless toilet flushers to help curb the spread of viruses

Installing touchless soap/paper towel dispensers to help curb the spread of viruses

Installing touchless hand faucets to help curb the spread of viruses
Purchasing and installing other features to enhance a clean and sanitary environment for faculty, staff, and students.
Surge protection/power restoration for main servers/administration building
Expanding classroom and laboratory zoom and online learning capabilities (smartboards, webcams, computers, etc.)
Expanding server capabilities to handle online learning
Installing additional wireless access points and expanding wireless access to students
Purchasing additional software license to accommodate expanding online learning capabilities
Purchasing additional faculty and staff material and supplies to accommodate online learning and meeting. Examples include desktop computers, laptop computers, webcams, etc.

Capital Outlay 150,000

Improve air quality for select buildings by installing UV and other types of sanitizing air handling capabilities

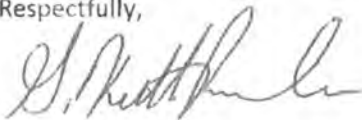
Grants and Aid 250,000

Providing additional grants for students by providing assistance to students wishing to return to school, obtain a transcript, or transfer to another college or university

TOTAL \$1,772,865

Thank you for the opportunity to submit this supplemental appropriation request and spending plan. Please feel free to reach out to Stan Sullivant, Vice Chancellor for Finance and Administration by email at stan@sullivant@spokane.edu with any questions.

Respectfully,



Dr. G. Keith Pinchback
Chancellor

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Northwest Arkansas Community College Business Area Code: 0198

Program Title: Education Stabilization Fund

Granting Organization: US Department of Education CFDA #: 84.425F & 84.425E

Effective Date of Authorization: Beginning: 07/02/2020 Ending: 05/11/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Implement evidence-based practices to monitor and suppress COVID following public health guidelines.

Direct outreach to financial aid applicants about opportunity for FA adjustment due to recent unemployment of a family member or independent student or other circumstances.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL
Funds Center Code: _____

Fund Code: FRP1980
Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	109,850
Extra Help	25,000
Personal Services Matching	
Operating Expenses	2,743,697
Conference & Travel Expenses	5,000
Professional Fees	130,000
Capital Outlay	35,000
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	6,179,277
Other: Loss of Revenue	2,800,000
Other: Student Food Pantry Supplies	10,000
Total	\$ 12,037,824

Anticipated Duration of Federal Funds: 1 year

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 7-7-21
Cabinet Secretary/Agency Director Office of Budget Office of Personnel Mgmt

CH 7/6/21



NWACC OFFICE OF THE PRESIDENT

NORTHWEST ARKANSAS
COMMUNITY COLLEGE
Maximize Potential.
Exceed Expectations.

June 30, 2021

Mr. Nick Fuller
Assistant Director
Institutional Finance

To whom it may concern:

These documents are submitted on behalf of North West Arkansas Community College. If you have any questions or concerns, please contact me at (479) 619-4191 or ejorgenson@nwacc.edu.

Respectfully,

Evelyn E. Jorgenson, Ph.D.

President

North West Arkansas Community College

NorthWest Arkansas Community College is eligible to receive a total of \$12,037,824 in funding from the U.S. Department of education as part of the American Rescue Plan Act of 2021.

For this appropriation request, NorthWest Arkansas Community College is requesting to spend \$6,179,277 to be used solely for financial aid grants to students. If approved, the grants would be distributed to students in fall 2021 and in spring 2022 if sufficient funds are available for that semester. Our goal is to provide this additional funding to the neediest Pell grant recipients and to other needy students who may or may not qualify for Pell, but who still have significant need in order to continue their education and prepare for a career. For those students who do not qualify for Pell, there may be need based on unexpected financial circumstances, loss of employment, housing insecurity, food insecurity, the inability to afford childcare or other challenges for which assistance would be needed.

In order to meet other student needs and to provide a safe and supportive learning environment, and in accordance with the guidelines of the American Rescue Plan, NorthWest Arkansas Community College request to spend the remainder of the \$12,037,824 for additional financial aid staff, case manager, student outreach efforts, technology, reimbursement for lost revenue and for student food pantry supplies.

To be more specific, \$109,850 would be spent on two outreach specialists and an upskilling case manager to work directly with students who need to upgrade specific skills in order to retain or obtain employment. This \$109,850 would fund three positions. Because of the additional assistance needed in the financial aid area, \$25,000 would be used for a part-time person to assist with student outreach for changes in financial aid.

\$2,743,697 would be used for operating expenses, consisting of implementation of practices to monitor COVID, mailing and outreach to thousands of students for financial reconsideration, and flexible and moveable furniture (furniture under \$4,999) that would allow for more gathering spaces for students. It is important that students feel welcomed, encouraged and supported and the additional spaces will allow for students to have that opportunity as they struggle to get back on track with their education.

Approximately \$5,000 would be spent on registration, fees, and travel related to professional development for those working in student outreach, so that best practices may be learned and implemented.

Professional fees for technology and software, specific texting services for student outreach, as well as contractual services for COVID contract tracing and monitoring would require approximately \$130,000.

NorthWest Arkansas Community College also hopes to use approximately \$35,000 for capital outlay, primarily for flexible and moveable furniture for student use (furniture over \$5,000).

It is projected that NWACC will have approximately \$2,800,000 (in 2021-2022 college year) lost revenue due to lower enrollment, nonpayments and additional costs. In accordance with the guidelines of the American Rescue Plan, we are requesting this amount as lost revenue reimbursement.

Finally, as we strive to serve our students and provide them with the needed support for them to stay enrolled, we request that \$10,000 be used for supplies in the student food pantry that we have on campus. For many students, the access to healthy food is limited by their fixed living expenses.

As president of NWACC, I respectfully request your support of these funds for the benefit of our students,

Evelyn E. Jorgenson, Ph.D.

Northwest Arkansas Community College
 Budget Explanation/Details for American Rescue Plan Act
 Institutional Funds \$5,858,547

Purpose of Grant:

Implement evidence-based Practices to monitor and suppress COVID following public health guidelines.

Direct outreach to financial aid applicants about opportunity for FA adjustment due to recent unemployment of a family member or Independent student or other circumstances

Program Funding

Regular Salaries	Personnel - Outreach Specialists - financial aid outreach	50,000.00
Regular Salaries	Upskilling Initiative Career Pathways - Case Manager	59,850.00
Extra Help	Part time staff to assist with student outreach for changes in financial aid	25,000.00
Operating Expenses	Reimbursement for additional direct outreach to students and implementing practices to monitor COVID	2,423,697.00
Operating Expenses	Flexible and moveable furniture for gathering spaces -Student Center (furniture under \$4,999)	220,000.00
Operating Expenses	Mailing/Outreach for Financial Reconsideration	100,000.00
Conference & Travel Expenses	Registration fees and travel related to professional development for student outreach	5,000.00
Professional Fees	Technology/Software - Texting Services and Qless - Student Outreach	55,000.00
Professional Fees	Contractual Services - COVID Contract tracing and monitoring	75,000.00
Capital Outlay	Flexible and moveable furniture for gathering spaces -Student Center (furniture over \$5,000)	35,000.00
Other	Lost Revenue Reimbursement for Fall 2021/Spring 2022 terms (projection)	2,800,000.00
Other	Student Food Pantry Supplies	10,000.00
Total		5,858,547.00

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Black River Technical College Business Area Code: 0675
 Program Title: Higher Education Emergency Relief Fund III - American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.425E, 84.425F
 Effective Date of Authorization: Beginning: 5/11/21 Ending: 5/10/22

Purpose of Grant / Reason for addition or change (Include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan Act (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic. Additional information regarding this appropriation request to allow the expenditure of a portion of the grant funds is attached.

American Rescue Plan Act Program Funding

Functional Area Code: TCOL Fund Code: FRP6750
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount	
Regular Salaries		
Extra Help		
Personal Services Matching		
Operating Expenses		\$1,125,000
Conference & Travel Expenses		
Professional Fees		
Capital Outlay		
Data Processing		
Grants and Aid (CI: 04)	(Student Funds \$2,581,859 Inst Funds \$100,000)	\$ 2,681,859
Other: Lost Revenue		\$150,000
Other:		
Total	\$	\$3,956,859

Anticipated Duration of Federal Funds: 5/10/2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Chanda Stone 6/30/21 [Signature] 7-7-21
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CH 7/1/21



June 30, 2021

Mr. Larry Walther, Secretary
Department of Finance and Administration
P.O. Box 3275
Little Rock, Arkansas 72201

RE: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

Black River Technical College respectfully requests review of appropriation request and detail plan for initial expenditures of both the student and institutional funds granted to the institution through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 as part of the Higher Education Emergency Relief Fund, to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) to reimburse BRTC for COVID-19 related operating expenses as allowed for by the federal regulations, (3) to implement evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines, and (4) conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances.

Emergency Financial Aid Grants to Students – BRTC Award \$2,581,859

BRTC plans to distribute the student portion of the funds as follows:

Summer 2021 - 5% of the ARP student portion will be combined with the remaining \$143,055 HEERF II funds we reserved for summer students. All credit-bearing students (excluding law enforcement training cadets and dually enrolled high school students) will receive a distribution of the funds. Students who are Pell-eligible, however, will receive 10% more funding than non-Pell eligible students due to their exceptional financial need.

Fall 2021 - The remaining ARP student funds will be distributed to all credit-bearing students (excluding law enforcement training cadets and dually enrolled high school students). Each eligible student will receive a distribution of the funds. Students who are Pell-eligible, however, will receive 10% more funding than non-Pell eligible students due to their exceptional financial need.

SUBTOTAL FOR STUDENT FUNDS APPROPRIATION REQUEST \$2,581,859

**Higher Education Emergency Relief Fund Formula Grants – Institutional Funds – BRTC Award
\$2,463,877**

For the institutional portion, BRTC plans to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following list outlines our initial request and intended purposes.

- **Operating Expenses** **\$ 1,125,000**
 - Conduct mailings and other communication with students concerning the opportunity to receive a financial aid adjustment due to the recent unemployment of the student or family member
 - Continue CDC protocols for disinfecting and sanitizing as necessary
 - Continue assistance with online learning and student services through software licensing and other services
 - Install touchless water fountain/bottle fillers to repress the transmission of viruses
 - Install touchless toilet flushers and faucets to repress the transmission of viruses
 - Purchasing and installing other features to ensure a healthy working and learning environment for students, faculty, and staff
 - Continue to expand wireless access points, hotspots, and laptop availability to students
 - Purchase instructional equipment as needed to avoid students sharing to repress the transmission of viruses.
 - Reduce the transmission of viruses by updating HVAC systems to improve air quality controls and monitoring
- **Grants and Aid** **\$100,000**
 - Providing additional Emergency Financial Aid Grants to students
- **Lost Revenue** **\$150,000**
 - Providing assistance to students wishing to return to school, obtain a transcript, or transfer to another college or university.

SUBTOTAL FOR INSTITUTIONAL APPROPRIATION REQUEST \$1,375,000

TOTAL FOR THIS APPROPRIATION REQUEST \$3,956,859

Thank you for your consideration of this appropriation request and initial spending plan.

Sincerely,



Rhonda Stone, CPA

Vice President of Finance and Administration

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Cossatot Community College of the University of Arkansas Business Area Code: 0677
 Program Title: American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.4 25E 84.4 25F
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

Attached please note the cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP6770
 Funds Center Code: _____ Internal Order/WBS Element _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	1,495,817
Grants and Aid (CI: 04)	200,000
Other:	
Total	\$ 1,695,817

Anticipated Duration of Federal Funds: 5/12/2022

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  6/25/21
 Cabinet Secretary/Agency Director Date

 7-7-21
 Office of Budget Date

Office of Personnel Mgmt Date

CHI 7/1/21



UNIVERSITY OF ARKANSAS COSSATOT

183 COLLEGE DRIVE/ DE QUEEN, AR 71832/ 870-584-4471/ www.cccua.edu

June 24, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding - Act 997 of 2021

Dear Secretary Walther:

Cossatot Community College of the University of Arkansas has been fortunate to receive funding through the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 and hereby submits a supplemental appropriation request and detail plan for expenditure of both the student and institutional portion of these funds during FY2022, pending approval of any no-cost extensions submitted to the US Department of Education.

Cossatot Community College of the University of Arkansas respectfully requests review of appropriation from the American Rescue Plan Act to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, and (2) for other COVID-19 related expenses for PPE, student aid, and technology-related expenses as allowed for by federal regulations.

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Cossatot Community College of the University of Arkansas is \$2,919,973. At this time, the college is seeking to obtain \$1,695,817 to enact the following requests; Another ARPA Request will be submitted for the remaining funds at a later date.

- **Emergency Financial Aid Grants to Students**

Cossatot Community College intends to distribute emergency grants to students during the summer, fall, and spring, semesters of the 2021-2022 academic year from

UA Cossatot embraces diversity and is committed to improving the lives of those in our region by providing quality education, outstanding service, and relevant industry training.

De Queen • Nashville • Ashdown • Lockesburg

American Rescue Plan Act of 2021. During each semester, students with PELL grant eligibility will be granted priority and will receive a higher grant amount than those that are non-PELL eligible. Grant awards provided during the fall and spring semesters at this time are as follows:

- \$1000 for students who have exceptional need such as Pell eligible and are enrolled Full-Time.
- \$750 for students who have exceptional need such as Pell Grant funds and are enrolled Part-Time.
- \$750 for students who have need but are not eligible for Pell Grants and are enrolled Full-Time.
- \$500 for students who have need but are not eligible for Pell and are enrolled Part-Time

Our summer distribution planned differed to our new eligibility requirements by only requiring student to express their financial need through the grant application process.

Grant awards provided during the summer semester are as follows:

- \$1000 for enrolled students who provide exceptional need information.

These guidelines will be applied to All students. Students enrolled in non-credit courses will be awarded a flat \$250 pending approval of completion of the online certification of exceptional needs.

Students will be required to complete an online certification of COVID need to receive an award. Total funding for emergency grants to students totals **\$1,495,817**

- **Higher Education Emergency Relief Fund Formula Grants - Institutional Funds**

For the institutional portion, CCCUA intends to use the funds for purposes outlined in the American Rescue Plan Act of 2021. The following table outlines the intended purposes for the use of grant funds consistent with the requirements of the grant. The guidance accompanying the American Rescue Plan Act of 2021 states that institutions must use a portion of their funds to conduct direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances. Through the following plan, CCCUA intends to accomplish this directive.

UA Cossatot embraces diversity and is committed to improving the lives of those in our region by providing quality education, outstanding service, and relevant industry training.

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Grants and Aid

200,000

Providing additional grants for students by providing assistance to students wishing to return to school, obtain a transcript, or transfer to another college or university in the form of consolidating outstanding balances.

Thank you for the opportunity to submit this supplemental appropriation request and spending plan. Please feel free to reach out to Charlotte Johnson, Vice Chancellor for Finance and Administration by email at cjohnson@ccccua.edu with any questions.

Respectfully submitted,



Dr. Steve Cole
Chancellor

UA Cossatot embraces diversity and is committed to improving the lives of those in our region by providing quality education, outstanding service, and relevant industry training.

De Queen • Nashville • Ashdown • Lockesburg

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Arkansas State University Three Rivers Business Area Code: 0685

Program Title: Education Stabilization Fund (American Rescue Plan Act)

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 4/25/2020 Ending: 1/16/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: TCOL Fund Code: FRP6850
Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct student Aid	334,662
Other: Reimbursement for discharge of student acct debt	100,000
Other: Reimbursement for personal services expenses related to performing COVID duties	100,000
Total	\$ 534,662

Anticipated Duration of Federal Funds: 1/16/2022

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DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
NA									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 4/17/21 7-7-21

Cabinet Secretary/Agency Director

Date

Office of Budget

Date

CH 6/30/21



**ARKANSAS STATE
UNIVERSITY
THREE RIVERS**

One College Circle
Malvern, Arkansas 72104
501.337.5000 or 800.337.0266
ASUTR.edu

June 18, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding –(Act 997 of 2021)

Dear Secretary Walther:

The Arkansas State University Three Rivers respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) reimbursement for discharge of student account debt, and (3) reimbursement for personal services expenses related to performing COVID duties.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for Arkansas State University Three Rivers is \$534,662. Please find attached the forms and documentation.

Thank you for your expedited consideration of this request.

Sincerely,

Steve Rook, Ed.D.
Chancellor



Arkansas State University - Three Rivers

American Rescue Plan Act - Student Relief Portion Plans

Institution	Total Student Grants
ASU Three Rivers	\$1,245,323

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

ASU Three Rivers

Estimated Distribution Schedule	Amount Estimated to Distribute	Amount Remaining to Distribute
Jul-21	\$ 334,662.00	\$910,661

Priority Need*

Hours	Check Amount	# of Students	Payment Totals
12+	\$ 940	197	\$ 185,180
9-11	\$ 800	43	\$ 34,400
6-8	\$ 658	45	\$ 29,610
1-5	\$ 470	17	\$ 7,990
		302	\$ 257,180

Standard Need

Hours	Check Amount	# of Students	Payment Totals
12+	\$ 700	73	\$ 51,100
9-11	\$ 595	9	\$ 5,355
6-8	\$ 490	23	\$ 11,270
1-5	\$ 350	28	\$ 9,757
		133	\$ 77,482

Total	435	\$ 334,662
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Arkansas State University Three Rivers

American Rescue Plan Act - Institutional

Institution	Total Institutional Grants
ASU Three Rivers	\$1,197,342

Request Purpose	Total Requested
Reimbursement of discharged student account debt	\$100,000
Reimbursement of personal services expenses related to COVID monitoring and reporting	\$100,000
TOTAL	\$200,000

TOTAL REMAINING	\$997,342
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**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Ozarka College Business Area Code: 0687
 Program Title: Education Stabilization Fund (American Rescue Plan)
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 4/24/2020 Ending: 1/18/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The Higher Education Emergency Relief Fund (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Func. Area: TCOL Fund Code: FRP6870 Direct Funding: X
 Funds Center: _____ Internal Order/WBS Element: _____ Steering Comm. Approved: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	268,706
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	1,573,328
Other: Lost Revenue	367,137
Other: Indirect Costs	746,424
Total	\$ 2,955,595

Anticipated Duration of Federal Funds: 01/18/22

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 2-8-21
 Cabinet Secretary/Agency Director Date: _____ Office of Budget Date: 7-7-21
 Office of Personnel Mgmt Date: _____

CH 7/1/21



Ozarka College

Providing life-changing experiences through education.

June 28, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: American Rescue Plan Act Funding (Act 997 of 2021)

Dear Secretary Walther:

Ozarka College respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 to (1) provide direct grants to students for emergency relief under the provisions provided by the US Department of Education, (2) purchase movable classroom furniture that will allow social distancing in our classrooms and laboratories, (3) reimburse for lost revenues in auxiliary services and tuition and fees, and (4) claim indirect costs at the rate provided by the institution's negotiated indirect cost rate agreement.

This request is for FY2022. The total funding to be disbursed or reimbursed from the Educational Stabilization Fund (American Rescue Plan) for Ozarka College is \$2,955,595.

Please find attached the forms and documentation to support this request.

Sincerely,

Richard Dawe, Ph.D.
President

Ozarka College

American Rescue Plan Act – Student Relief Grants

Total Student Relief Grants - \$1,573,328

Purpose: To distribute relief grants to full-time and part-time students prioritizing students with exceptional need.

Ozarka College will disburse \$786,664 of aid in the 2021-2022 Fall Semester and the remaining \$786,664 in the 2021-2022 Spring Semester. The grants to students will be awarded based upon student financial need and the number of hours the student is enrolled in. Students with exceptional need will be prioritized in awarding emergency financial aid grants to students.

Ozarka College
American Rescue Plan Act – Institutional Grant

Total Institutional Grant - \$1,382,267

Purpose: To defray expenses associated with coronavirus.

Ozarka College will expend the \$1,382,267 of the institutional portion of the American Rescue Plan Act to defray expenses associated with the coronavirus, including lost revenue, in the following manner:

Lost Revenue Reimbursement – Tuition and Fees	\$ 361,537
Lost Revenue Reimbursement – Auxiliary Services	<u>5,600</u>
Total Lost Revenue	\$ 367,137
 Purchase of movable classroom and laboratory furniture to allow for social distancing	 \$ 268,706
 Indirect costs at the rate provided by the institution's negotiated indirect cost rate agreement (54%)	 \$ <u>746,424</u>
 Total Institutional Grant	 \$ <u>1,382,267</u>



DEPARTMENT OF HEALTH & HUMAN SERVICES

Program Support Center
Financial Management Portfolio
Cost Allocation Services

1301 Young Street, Suite 106-1140
Dallas, TX 75202
PHONE: (214) 767-3261
FAX: (214) 767-3264
EMAIL: CAS-Dallas@psc.hhs.gov

February 2, 2021

Amber Rush
Business Manager
Ozarka College
PO Box 10
218 College Drive
Melbourne, AR 72556

Dear Ms. Rush;

A copy of an indirect cost rate agreement is being sent to you for signature. This agreement reflects an understanding reached between your organization and a member of my staff concerning the rate(s) that may be used to support your claim for indirect costs on grants and contracts with the Federal Government.

Please have the agreement signed by an authorized representative of your organization and return to me by email, retaining the copy for your files. Our email address is CAS-Dallas@psc.hhs.gov. We will reproduce and distribute the agreement to the appropriate awarding organizations of the Federal Government for their use.

An indirect cost proposal, together with the supporting information, is required to substantiate your claim for indirect cost under grants and contracts awarded by the Federal Government. Thus, your next proposal based on actual costs for the fiscal year ending 06/30/2023 is due in our office by 12/31/2023. Please submit your next proposal electronically via email to CAS-Dallas@psc.hhs.gov.

Sincerely,

Arif M. Karim -
S

Digitally signed by Arif M.
Karim v5
Date: 2021.02.09 15:18:47
-06'00'

Arif Karim
Director
Cost Allocation Services

Enclosure

PLEASE SIGN AND RETURN THE NEGOTIATION AGREEMENT BY EMAIL

COLLEGES AND UNIVERSITIES RATE AGREEMENT

EIN: 710443460

DATE:02/02/2021

ORGANIZATION:

FILING REF.: The preceding
agreement was dated

Ozarka College

05/09/2016

P.O. Box 10

218 College Drive

Melbourne, AR 72556

The rates approved in this agreement are for use on grants, contracts and other agreements with the Federal Government, subject to the conditions in Section III.

SECTION I: Facilities And Administrative Cost Rates

RATE TYPES: FIXED FINAL PROV. (PROVISIONAL) PRED. (PREDETERMINED)

EFFECTIVE PERIOD

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE(%)</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
PRED.	07/01/2020	06/30/2024	54.00	On Campus	All Programs
PROV.	07/01/2024	Until Amended			Use same rates and conditions as those cited for fiscal year ending June 30, 2024.

*BASE

Direct salaries and wages including all fringe benefits.

ORGANIZATION: Ozarka College

AGREEMENT DATE: 2/2/2021

SECTION II: SPECIAL REMARKS

TREATMENT OF FRINGE BENEFITS:

The fringe benefits are specifically identified to each employee and are charged individually as direct costs. The directly claimed fringe benefits are listed below.

TREATMENT OF PAID ABSENCES

Vacation, holiday, sick leave pay and other paid absences are included in salaries and wages and are claimed on grants, contracts and other agreements as part of the normal cost for salaries and wages. Separate claims are not made for the cost of these paid absences.

FRINGE BENEFITS:

FICA
Retirement
Disability Insurance
Worker's Compensation
Unemployment Insurance
Health Insurance
Dental Insurance
Life Insurance

NEXT PROPOSAL DUE

Your next F&A proposal based on actual costs for the fiscal year ending 06/30/2023 is due in this office on 12/31/2023.

Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the non-Federal entity for financial statement purposes, or \$5,000.

ORGANIZATION: Ozarks College

AGREEMENT DATE: 2/2/2021

SECTION III: GENERAL

A. LIMITATIONS:

The rates in this Agreement are subject to any standards or administrative limitations and apply only to a given grant, contract or other agreement only to the extent that funds are available. Acceptance of the rates is subject to the following conditions: (i) Only costs incurred by the organization were included in its facilities and administrative cost pools as finally accepted; such costs are 100% obligations of the organization and are allowable under the approved cost principles; (ii) The same costs that have been treated as facilities and administrative costs are not claimed as direct costs; (iii) Similar types of costs have been assigned consistent account numbers; and (iv) The information provided by the organization which was used to establish the rates is not later found to be materially incomplete or inaccurate by the Federal Government. In such situations the initial would be subject to renegotiation at the discretion of the Federal Government.

B. ACCOUNTING CHANGES:

This Agreement is based on the accounting system purported by the organization to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the cognizant agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from facilities and administrative to direct. Failure to obtain approval may result in cost disallowance.

C. FIXED RATES:

If a fixed rate is in this Agreement, it is based on an estimate of the costs for the period covered by the rates when the actual costs for this period are determined, an adjustment will be made to a rate of a fixed rate to be adequate for the difference between the costs used to establish the fixed rate and actual costs.

D. USE BY OTHER FEDERAL AGENCIES:

The rates in this Agreement were approved in accordance with the authority in Title 2 of the Code of Federal Regulations, part 200 (2 CFR 200), and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in A above. The organization may provide copies of the Agreement to other Federal Agencies to allow them early notification of the Agreement.

E. OTHER:

If any Federal contract, grant or other agreement is reimbursing facilities and administrative costs by a means other than the approved rates in this Agreement, the organization would (i) prohibit such costs to the approved programs, and (ii) apply the approved rate to the appropriate costs to identify the correct amount of facilities and administrative costs allowable to those programs.

BY THE INSTITUTION:

Ozarks College

(INSTITUTION)

Tina Wheelis

(SIGNATURE)

Tina Wheelis

(NAME)

EVP of Finance & Admin

(TITLE)

02/06/21

(DATE)

ON BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

Arif M. Karim -S Digitally signed by Arif M. Karim -S

Date: 2021.02.09 15:14:25 -06'00'

(SIGNATURE)

Arif Karim

(NAME)

Director, Cost Allocation Program

(TITLE)

2/2/21

(DATE)

Arif M. Karim

2/2/21 -06-3/21

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas Community College Morrilton Business Area Code: 0689
 Program Title: American Rescue Plan Act of 2021
 Granting Organization: US Department of Education CFDA #: 84.425F & 84.425E
 Effective Date of Authorization: Beginning: 5/14/21 Ending: 5/13/22
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

See attached cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Functional Area Code: CCOL Fund Code: FRP6890
 Funds Center Code: Internal Order/WBS Element:

	Program Funding Amount
Regular Salaries	90,000
Extra Help	75,000
Personal Services Matching	45,000
Operating Expenses	1,787,368
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	500,000
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	3,128,476
Other: Lost Revenue Reimbursement	275,000
Other: Indirect Cost Rate	308,041
Total	\$ 6,208,885

Anticipated Duration of Federal Funds: 5/13/22

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]
 Cabinet Secretary/Agency Director

Date

[Signature]
 Office of Budget

Date

[Signature]
 Office of Personnel Mgmt

Date

CH 7/1/21



1537 University Boulevard, Morrilton, Arkansas 72110

1-800-264-1094 | (501) 977-2000 |

www.uaccm.edu

June 25, 2021

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: American Rescue Plan Act Funding – Act 997 of 2021

Dear Secretary Walther:

University of Arkansas Community College Morrilton respectfully requests review of appropriation from the American Rescue Plan Act authorized in Section 38 of Act 997 of 2021 for the following uses:

- Provide direct grants to students enrolled in Fall 2021 and Spring 2022 semester for emergency relief under the provisions provided by the US Department of Education
- Reimburse UACCM for payroll and fringe expenses for several positions directly related to COVID-19 needs in FY22.
- Reimburse UACCM for lost revenues from loss of enrollments, closure of campus and childcare activities and loss of community education and workforce activities during 2020 and 2021.
- Other Covid-19 Related expenses for PPE, Technology, installation of touch free devices on campus, and improving air quality for buildings on campus.
- Indirect Cost Rate of 10% as allowable per HEERF guidelines.

This request will cover some expenses and revenues that will be realized in both FY2021 and FY2022. The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan) for University of Arkansas Community College Morrilton is \$6,208,885. Please find attached the breakdown of expenses and lost revenues.

1. Emergency Financial Aid Grants to Students to be disbursed during the Fall 2021 and Spring 2022 semesters. Students with Pell grant eligibility will be granted priority. Total funding for students totals to \$3,128,476. Maximum grant awards to be provided at this time are as follows:
 - a. Up to \$2,000 for Title IV Pell Eligible Students per term enrolled
 - b. Up to \$1,600 for Non-Title IV Pell eligible students per term enrolled
2. UACCM will continue to employ and will be hiring additional positions to supplement campus Information technology needs and enhancement of distance learning programs. The American Rescue Plan Act of 2021 Institutional funds will help supplement the UACCM campus with two full time positions and up to three extra help positions totaling \$210,000. The positions are as follows:
 - a. Full time Instructional Designer
 - b. Full Time network Support Analyst
 - c. 3 Part Time Information Technology Extra Help for staff, faculty and students
3. UACCM will claim lost revenues from loss of enrollments in Summer 2020, Fall 2020, Spring 2021, loss of community education and workforce activities, and other revenues based on campus and campus childcare closures. These revenues will total up to \$275,000 pending final June revenue collections.
 - a. Summer 2020 Lost Revenues - \$53,593.25
 - b. Fall 2020 Lost Revenues - \$50,880.25
 - c. Spring 2021 Lost Revenues - \$34,788.25
 - d. Other Campus Activities lost revenues up to \$135,738.25
4. UACCM will continue to use American Rescue Plan Act of 2021 Funds to supplement current campus operations to continue to provide PPE for faculty and staff when requested, continue to purchase technology to increase communication and teaching styles to reach students, and continue to install touchless devices around campus. UACCM will also use funds to conduct mailings and other communications with students concerning the opportunity to receive a financial aid adjustment due to the recent unemployment of the student or family member as required by the grant and continue to follow CDC protocols for disinfecting and sanitizing and making sure the campus is equipped with all necessary materials and supplies. Expected expenses for these activities through FY22 total \$1,787,368.
5. UACCM will use funds for capital improvements in buildings across campus to improve infrastructure and air quality. These improvements are expected to total up to \$500,000.



1537 University Boulevard, Morrilton, Arkansas 72110

1-800-264-1094 | (501) 977-2000 |

| www.uaccm.edu

6. UACCM will use the funds by claiming the allowable indirect cost rate of 10% of the total institutional portion of the grant, to reimburse the campus for operations that cannot be directly tied to the grant but are necessary for the grant to function and carry out the activities described in the grant. This helps fund utilities in buildings, extra staff costs that have job duties used for the grant and campus operations during times when the campus was both open and closed. These funds total \$308,040.90.

The current identified needs above equal \$ the total \$3,080,409 institutional portion that is currently awarded to UACCM that we plan to utilize over the next year.

If you have any questions or concerns, please feel free to reach out to either Jeff Mullen, Vice Chancellor for Finance at mullen@uaccm.edu or myself at willenberg@uaccm.edu.

Thank you for your consideration of this request for UACCM.

Sincerely

A handwritten signature in blue ink that reads 'Lisa Willenberg'. The signature is fluid and cursive, with a large loop at the end of the last name.

Lisa Willenberg
Chancellor

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: Southeast Arkansas College Business Area Code: 0691
 Program Title: Education Stabilization Fund (American Rescue Plan)
 Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F
 Effective Date of Authorization: Beginning: 05/21/2020 Ending: 05/14/2022
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The Higher Education Emergency Relief Fund III (HEERF III) is authorized by the American Rescue Plan (ARP), Public Law 117-2 to provide emergency support to students and to support institutions of higher education to serve students and ensure learning continues during the COVID-19 pandemic.

American Rescue Plan Act Program Funding

Functional Area Code: TCOL Fund Code: RRP6910
 Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching Operating	
Expenses Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) Direct Student Aid	\$2,222,926
Other: Lost Revenue Reimbursement	\$675,629
Other: Reimb Technology & PPE Expenses	\$1,025,822
Other: Reimb Instructional Lab Updates	\$130,000
Other: Reimb Student Vaccine Incentive/dinic	\$100,000
Other: Administrative Cost Allowance	\$214,606
Total	\$4,368,983

Anticipated Duration of Federal Funds: 5/14/2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  6/18/21 Date
 Office of Budget Date 7-7-21
 Office of Personnel Mgmt Date _____

CH 7/2/21



Southeast Arkansas College

1900 Hazel St., Pine Bluff, AR 71603

Tel (870) 543-5900 ■ 1-888-SEARKTC (Toll Free) ■ Website: www.seark.edu

June 25, 2021

Larry W. Walther
Director – DFA
1509 West 7th St., Suite 401
Little Rock, AR 72203

RE: American Rescue Plan Funding

Dear Director Walther:

Southeast Arkansas College respectfully requests review of appropriation from the American Rescue Plan Act Authorized in Section 38 of Act 997 of 2021 to:

- Provide direct grants to students for emergency relief under the provisions provided by the US Department of Education
- Reimburse for lost revenues in auxiliary services and tuition and fees
- Reimburse for incurred PPE and technology-related expenses incurred related to COVID-19 pandemic response
- Reimburse for student vaccine incentive/clinic expenses
- Administrative cost allowance – institutional portion HEERF III

The total funding to be disbursed or reimbursed from the Education Stabilization Fund (American Rescue Plan – HEERF III) for Southeast Arkansas College is \$4,386,872. Please find attached the forms and documentation.

Thank you for your consideration of this request.

Sincerely,

Dr. Steven Bloomberg
President

Southeast Arkansas College American Rescue Plan Act – Student Portion

Total Student Grants ARP- \$2,222,926

Southeast Arkansas College has received funding from U.S. Department of Education as part of the American Rescue Plan Act of 2021. **\$2,222,926** is the "student" portion.

For this supplemental appropriation request, the college is requesting \$250,000 to be used for emergency financial aid grants for summer 2021 and \$1,100,000 to be used solely for emergency financial aid grants for fall 2021. Additional grants will be made in spring 2022 with remaining funds available. Specifically, \$2,222,926 would be funded from the student portion, and as needed, funds from the institutional portion may be used for student emergency financial aid grants to ensure fair and equitable distribution of funds.

The guidance accompanying the American Rescue Plan Act funds states that when making emergency financial aid grants to students, institutions receiving these funds are to prioritize students with exceptional need, such as students who receive Pell Grants or are undergraduates with extraordinary financial circumstances when awarding emergency financial aid grants to students. Beyond Pell eligibility, other types of exceptional need could include students who may be eligible for other federal or state need-based aid or have faced significant unexpected expenses either for themselves or that would affect their financial circumstances, such as loss of employment, reduced income, or food or housing insecurity.

Consistent with the requirement that institutions prioritize students with exceptional need the maximum amount of emergency assistance that is provided by this grant at this time is as follows:

- \$1,000 for undergraduate students who have exceptional need such as full Pell eligible or extraordinary financial circumstances.
- \$750 for undergraduate students who are eligible for some Pell Grant funds, but not the full award.
- \$500 for undergraduate or graduate students who have need but are not eligible for Pell Grants.

There is an application process for students to request funding from this grant. The Southeast Arkansas College application process asks students to identify how the grant funds will be used. These grant funds may be used for any component of the student's cost of attendance, and for costs that have arisen due to coronavirus such as tuition, food, housing, health care (including mental health care) or childcare.

Consistent with the requirement that institutions prioritize students with exceptional need, **the application will open to undergraduate students with exceptional need on June 24.** To ensure priority consideration for funding, Pell eligible or extraordinary need undergraduate students should complete the application by the priority deadline date of **July 15.**

Undergraduate students who are not Pell eligible may apply beginning September 16, 2021. The deadline for all students to submit applications is 5:00 p.m., September 30, 2021. Funds will be awarded on a first come, first serve basis. Once the priority deadline has passed, all other students who are not eligible for Pell Grants may apply. Applications will be processed in the order they are received, and grants may continue to be awarded if funds remain.

¹ For information on cost of attendance, please see: <https://www.seark.edu/cost-attendance>



Southeast Arkansas College

1900 Hazel St., Pine Bluff, AR 71603

Tel (870) 543-5900 ■ 1-888-SEARKTC (Toll Free) ■ Website: www.seark.edu

Southeast Arkansas College

American Rescue Plan Act – Institutional

Total Institutional Grants ARP- \$2,146,057

Purpose	Amount Requested
To reimburse for lost revenues in auxiliary services and tuition & fees	\$675,629
To reimburse for technology & PPE expenses incurred related to COVID-19	\$1,025,822
To reimburse for Instructional lab updates	\$130,000
To reimburse for student vaccine incentive/clinic	\$100,000
Administrative Cost Allowance -institutional portion	\$214,606
Total Requested	\$2,146,057

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 38 OF ACT 997 OF 2021**

Agency: University of Arkansas - Pulaski Technical College Business Area Code: 0693

Program Title: American Rescue Plan Act of 2021

Granting Organization: US Department of Education CFDA #: 84.425E & 84.425F

Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

See attached cover letter with budget detail explanation.

American Rescue Plan Act Program Funding

Functional Area Code: TCOL Fund Code: FRP6930

Funds Center Code: _____ Internal Order/WBS Element: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	8,152,876
Other:	
Other:	
Total	\$ 8,152,876

Anticipated Duration of Federal Funds: 05/13/2022

DFA IGS State Technology Planning

Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Ommt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6-25-21 [Signature] 7-7-21

Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CH 6/30/21



UNIVERSITY OF ARKANSAS
PULASKI TECHNICAL COLLEGE

June 24, 2021

Mr. Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

RE: Appropriation Request of American Rescue Plan Act (ARP) funds – Act 997 of 2021

Dear Secretary Walther:

The University of Arkansas - Pulaski Technical College (UA-PTC) received official notification from the U.S. Department of Education, as part of American Rescue Plan Act of 2021 (ARP), that it has been allocated \$7,728,631.00 known as the "Student Aid" portion, and \$7,725,181.00 known as the "Institutional" portion. UA-PTC is submitting this supplemental appropriation request for expenditure of the entire Student portion (\$7,728,631.00), and partial expenditure of the Institutional portion (\$424,245.00), to occur during the following terms:

- Summer of 2021;
- Fall of 2021; and
- Spring of 2022

The expenditure request is for the sole purpose of providing emergency financial aid grants for students. Specifically, the student financial aid grants are intended to be used by UA-PTC students for their cost of attendance, or for emergency costs that arise due to the coronavirus, such as tuition, food, housing health care (including mental health care), or child care. Under the ARP, UA-PTC retains discretion to determine the amount and availability of the financial aid grants consistent with all applicable laws. In addition, UA-PTC is required to prioritize grants to students with exception need, such as students who receive Pell grants.

The College will model the "U.S. Department of Education's 2021-2022 Federal Pell Grant Payment and Disbursement Schedule" to determine appropriate award amounts, while also taking into consideration the students eligibility for Pell and enrollment status. To operationalize this model, UA-PTC is requesting \$7,728,631.00 (Student portion) and \$424,245.00 (of the Institutional portion) to award emergency financial aid grants to students who are enrolled during the Summer of 2021; Fall of 2021, and Spring of 2022. The scale used to determine the grant award amount for each term is noted on page 2:



UNIVERSITY OF ARKANSAS
PULASKI TECHNICAL COLLEGE

	Award Amount
Full-Time Pell Eligible	\$ 1,845.00
¾-Time Pell Eligible	\$ 1,384.00
½-Time Pell Eligible	\$ 923.00
< ½-Time Pell Eligible	\$ 661.00

A table that highlights the projected number of students to be impacted over the three targeted terms is provided in Appendix A of this document package.

To remove barriers for UA-PTC students receiving this funding, no additional application process will be required. Students will receive notifications via mail, email, and text prior to the funds being electronically deposited or mailed. UA-PTC will also continue to conduct direct outreach efforts to student financial aid applicants to learn about potential loan adjustments that could be made due to recent unemployment of a family member(s) or pandemic related circumstances. These options support the College's student financial literacy efforts with the ultimate goal of reducing student loan debt.

We thank you, sir for your review and consideration. Please feel free to call or email me if you have any questions or concerns,

Sincerely,

Margaret A. Ellibee, Ph.D.
Chancellor
501-812-2216
mellibee@uaptc.edu



UNIVERSITY OF ARKANSAS
PULASKI TECHNICAL COLLEGE

Appendix A

Projected Number of Students Served

Projected number of students to receive an emergency financial aid grant for Summer, 2021

Summer 2021	Award Amount	Number of Students	Total Amount
Full-Time Pell	\$ 1,845	140	\$ 258,300
3/4 Time Pell	\$ 1,384	153	\$ 211,714
1/2 Time Pell	\$ 923	371	\$ 342,248
< Than 1/2 Time Pell	\$ 661	171	\$ 113,031
		835	\$ 925,292

Projected number of students to receive an emergency financial aid grant for Fall, 2021

Fall 2021	Award Amount	Number of Students	Total Amount
Full-Time Pell Eligible	\$ 1,845	1410	\$ 2,602,350
3/4 Time Pell Eligible	\$ 1,384	478	\$ 662,103
1/2 Time Pell Eligible	\$ 923	535	\$ 493,388
< Than 1/2 Time Pell Eligible	\$ 661	99	\$ 65,323
		2522	\$ 3,823,164

Projected number of students to receive an emergency financial aid grant for Spring, 2022

Spring 2022	Award Amount	Number of Students	Total Amount
Full-Time Pell	\$ 1,845	1256	\$ 2,317,320
3/4 Time Pell	\$ 1,384	426	\$ 589,584
1/2 Time Pell	\$ 923	476	\$ 439,348
< Than 1/2 Time Pell	\$ 661	88	\$ 58,168
		2246	\$ 3,404,420