

AGENDA
Performance Evaluation and Expenditure Review (PEER) Subcommittee
of the
Arkansas Legislative Council

Tuesday, June 14, 2022
9:00 AM
Room A, MAC
Little Rock, Arkansas

Sen. Jonathan Dismang, Chair
Sen. Keith Ingram, Vice-Chair
Sen. Larry Teague
Sen. Linda Chesterfield
Sen. Bill Sample
Sen. Ronald Caldwell
Sen. Jimmy Hickey, Jr
Sen. Scott Flippo
Sen. Missy Irvin, ex officio
Sen. Terry Rice, ex officio

Rep. Michelle Gray, Chair
Rep. Jon S. Eubanks, Vice-Chair
Rep. Lane Jean
Rep. Gary Deffenbaugh
Rep. Ken Bragg
Rep. Charlene Fite
Rep. Kenneth B. Ferguson
Rep. DeAnn Vaught
Rep. Jeff Wardlaw, ex officio
Rep. Jim Dotson, ex officio

A. Call to Order

Items for Approval

B. Various Temporary Appropriation Requests

1. FY2022 Requests
 - a. Auditor of State
 - b. Department of Finance and Administration – Alcohol Beverage Control Enforcement

2. FY2023 Requests
 - a. Administrative Office of the Courts
 - b. Auditor of State
 - c. Department of Veterans Affairs
 - d. Department of Commerce – Arkansas Insurance Department
 - e. Department of Corrections – Division of Community Correction – Intensive Supervision Program
 - f. Department of Corrections – Division of Community Correction – White River Correctional Facility
 - g. Department of Education – Arkansas School for the Blind and Visually Impaired
 - h. Department of Parks, Heritage, and Tourism – Tourism Division
 - i. Department of Public Safety – Commission on Law Enforcement Standards and Training – Family Relief
 - j. Department of Public Safety – Division of Arkansas State Police – Computer Aided Dispatch System
 - k. Department of Public Safety – Division of Arkansas State Police – Mapping Systems
 - l. Department of Public Safety – Division of Arkansas State Police – BEAR Cat

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

- m. Department of Public Safety – Division of Arkansas State Police – Operations
- n. Department of Parks, Heritage, and Tourism
- o. Department of Public Safety – Governor’s Internship Program
- p. Department of Transformation and Shared Services

C. American Rescue Plan Act Appropriation Requests

1. FY2022 Requests

Direct Federal Awards

- a. University of Arkansas at Monticello
- b. Department of Education – Arkansas School for the Deaf
- c. Department of Finance and Administration – Disbursing Officer

Arkansas ARP Steering Committee Award

- d. Department of Commerce – Division of Workforce Services

2. FY2023 Requests

Direct Federal Awards

- a. Southern Arkansas University
- b. University of Arkansas at Little Rock
- c. University of Arkansas at Monticello
- d. University of Arkansas at Pine Bluff
- e. University of Central Arkansas
- f. University of Arkansas Community College at Hope-Texarkana
- g. University of Arkansas Community College at Batesville
- h. National Park College
- i. Phillips Community College of the University of Arkansas – Institutional
- j. Phillips Community College of the University of Arkansas – Students
- k. Phillips Community College of the University of Arkansas – Predominantly Black Institutions
- l. University of Arkansas at Fort Smith – Student
- m. University of Arkansas at Fort Smith – Institutional
- n. Department of Education – Division of Elementary and Secondary Education
- o. Department of Education – Arkansas School for the Deaf
- p. Department of Finance and Administration – Budget and Management Services
- q. Department of Health
- r. Cossatot Community College of the University of Arkansas
- s. Department of Commerce - Economic Development Commission - \$1,000,000

Arkansas ARP Steering Committee Award

- t. ~~Department of Commerce – Economic Development Commission – Rural Broadband Program~~ (Pulled by Agency Request)

3. Continuation of American Rescue Plan Act Appropriation Requests from FY2022 to FY2023

D. Infrastructure Investment and Jobs Act Appropriation Requests for FY2023

- 1. Department of Energy and Environment – Division of Environmental Quality – LIHEAP
- 2. Department of Energy and Environment – Division of Environmental Quality – WAP
- 3. Department of Public Safety – Division of Arkansas State Police

- E. CARES Appropriation Requests for FY2023
 - 1. Department of Finance and Administration – Disbursing Officer – Business Interruption Grant I
 - 2. Department of Public Safety – Division of Arkansas State Police
 - 3. Department of Public Safety

- F. Reallocation of Resources for the Department of Human Services
 - 1. FY2022 Request No. 4 of 4
 - 2. FY2023 Request No. 1 of 4

- G. Appropriation and/or Fund Transfer Requests for FY2023
 - 1. Department of Health – Arkansas Minority Health Commission

- H. Restricted Reserve Fund Transfer Request for FY2023
 - 1. Department of Public Safety – Arkansas State Police

- I. State Central Services Deduction Request for FY2023

- J. Appropriation and/or Fund Transfer Requests for FY2023
 - 1. Arkansas Public Defender Commission

- K. Cash Fund Appropriation Requests
 - 1. FY2022 Requests
 - a. South Arkansas Community College

 - 2. FY2023 Requests
 - a. Department of Labor and Licensing – Arkansas Athletics Commission
 - b. Department of Health – Board of Examiners in Speech-Language Pathology and Audiology
 - c. Department of Veterans Affairs – Veterans Homes
 - d. Department of Veterans Affairs – Veterans Cemetery
 - e. Department of Correction – Division of Correction
 - f. Department of Parks, Heritage, and Tourism – Arkansas Natural Heritage Commission – Database
 - g. Department of Parks, Heritage, and Tourism – Arkansas Natural Heritage – Natural Areas
 - h. Department of Parks, Heritage, and Tourism – Arkansas Natural Heritage – Timber Harvest
 - i. Department of Parks, Heritage, and Tourism – Arkansas Historic Preservation Program

 - 3. Continuation of Cash Fund Appropriation Requests from FY2022 to FY2023

- L. Budget Classification Transfer Requests for FY2023
 - 1. Department of Health – Board of Nursing
 - 2. Beef Council
 - 3. Department of Agriculture – Forestry
 - 4. Department of Transformation and Shared Services
 - 5. Department of Public Safety – Division of Arkansas State Police
 - 6. Department of Agriculture

M. Miscellaneous Federal Grant Appropriation Requests

1. FY2022 Requests

- a. Department of Corrections – Division of Community Corrections
- b. Department of Commerce – Arkansas Economic Development Commission

2. FY2023 Requests

- a. Department of Agriculture
- b. Department of Commerce – State Insurance Department
- c. Department of Education – State Library
- d. Department of Health
- e. Department of Education – Division of Higher Education – EngageAR
- f. Department of Education – Division of Higher Education – Perkins
- g. Department of Education – Division of Higher Education – TANF
- h. Department of Human Services – Division of County Operations – Emergency Solutions
- i. Department of Human Services – Division of County Operations – SNAP Employment and Training
- j. Department of Human Services – Division of County Operations – Block Grant
- k. Department of Human Services – Division of County Operations – SNAP Nutrition Education
- l. Department of Human Services – Division of County Operations – SNAP Outreach
- m. Department of Human Services – Division of County Operations – SNAP Outreach II
- n. Department of Human Services – Division of County Operations – SNAP Employment and Training II
- o. Department of Human Services – Division of County Operations – Refugee Assistance
- p. Department of Commerce – Arkansas Economic Development Commission
- q. Department of Energy and Environment – Division of Environmental Quality
- r. Department of Public Safety – Arkansas Crime Information Center
- s. Department of Inspector General
- t. Department of Public Safety – Crime Information Center – SMART 20

3. Continuation of Miscellaneous Federal Grant Appropriation Requests from FY2022 to FY2023

N. Performance Fund/Pay Plan Hold Account Transfer Requests

1. FY2022 Requests

- a. ~~University of Arkansas Community College at Batesville~~ (Pulled by Agency Request)
- b. Arkansas Ethics Commission

2. FY2023 Requests

- a. Department of Education – Division of Higher Education

O. Overtime Appropriation Request

- 1. Department of Public Safety – Arkansas State Police

P. Emergency Action Report

- 1. Department of Commerce – Division of Aeronautics

Q. Annual Reports

1. Higher Education Certification of Adequate Funds and Appropriation

R. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Report
5. American Rescue Plan Report

S. Other Business

1. Department of Finance and Administration – Prior Approval of Year-End Adjustments
Appropriation Request

T. Adjournment